

## Annex1.PROPOSED NEW STREAMS

### PART 11. AGRICULTURE, FORESTRY AND NATURAL RESOURCES.

Item description	Proposed Charges 2025					
			ZONE A	ZONE B	ZONE C	Rationale
CONSERVANCIES						
Conservancy License annual (1-50 Acres)	New Annual		20,000	20,000	20,000	To Tap emerging revenue stream
Conservancy License annual (50-100 Acres)	New Annual		40,000	40,000	40,000	To tap emerging revenue stream
Conservancy License annual (Above 100Acres)	New Annual		60,000	60,000	60,000	To Tap emerging revenue stream

### THIRD SCHEDULE

#### PART 1: APPLICATIONS

This new charge will control seasonal parking waivers for this stream

Item description	Approved Charges 2024		Proposed Charges 2025			Rationale
	Period					
Application for reinstatement of vehicle for seasonal PSV parking	Per Incidence	NEW	1,000	1,000	1,000	For control of seasonal parking waivers

#### PART 6: AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVES

There shall be new charges for this category in the Finance Act.

Item description	Approved Charges 2024		Proposed Charges 2025			Rationale
	Period		Zone A	Zone B	Zone C	
Pack-house/Aggregation Centres Charges	Daily	NEW	3,000	3,000	3,000	To include the new charges in the Finance Act
Service charge for pack-House/Aggregation Centres	Daily	NEW	300	300	300	

#### PART 8: DEPARTMENT OF ROADS, TRANSPORT AND PUBLIC WORKS

Daily parking/Sales and Distribution vehicle fees for control purposes and administrative reasons shall be struck out

Item description	Approved Charges 2024		Proposed Charges 2025			Rationale
	Unit of Measure					

Daily parking/sales vehicle	Daily	300	Struck out	For control
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### PART 31 FIRE FIGHTING AND OTHER SERVICES

There shall be a new charge for recommendation certificate and refill/replacement of extinguishing media in order to boost county revenue and also to recover costs incurred.

No.	ITEMS DESCRIPTION	UNIT OF MEASURE	APPROVED CHARGES 2024	PROPOSED CHARGES 2025	Rationale
a)	Recommendation Certification/letter of Fire service providers	Quarterly	NEW	4, 000	Boost county revenue and to recover costs.
		Monthly	NEW	2,000	
b)	Refill/Replacement of extinguishing media	Foam per 20 L	NEW	8,000	
		Water per 1M <sup>3</sup>	NEW	2,500	
		DCP per 9kg	NEW	9,490	
		CO <sub>2</sub> per 5kg	NEW	5,110	
		Fire balls per pc	NEW	11,680	

### PART 35: PENALTIES

There shall be a penalty on late payment of monthly PSV seasonal parking to incentivize operators to pay on time.

Item description	Approved Charges 2024		Proposed Charges 2025			Rationale
	Period					
PSV parking penalty (after 5 <sup>th</sup> every month)	Per Incidence	NEW	500	500	500	