



THE COUNTY TREASURY

P.O BOX 78-90300 MAKUENI Tel No. 020-2034944

SUMMARY OF PROPOSED CHANGES TO THE MAKUENI COUNTY FINANCE BILL 2024

1.PROPOSED CHANGES PER STREAM

ANNEX1: ENTERTAINMENT TAX/PUBLIC ENTERTAINMENT

Introduction of streams not previously captured

PART 2	ENTERTAINMENT TAX/PUBLIC ENTERTAINMENT								
	Makongo Viewpoint	Unit Of Measure	Approved 2023	Proposed 2024	Rationale				
	Wedding photo shoots	Per day	New	3000.00	to utilize the				
1	Professional photography	Per day	New	3,000	project and				
2	Videography e.g. music videos, interviews	Per day	New	3,000	generate revenue.				
3	Filming e.g. films and large productions	Per day	New	5000					

ANNEX 2 - ACCOMMODATION AND CATERING

Under second schedule on licenses and permits, has been introduced to take to cater this category that has not been within the tax bracket. Consolidates charges for Restaurants with Night clubs to avoid issuance of multiple licenses to one premise. Fee charged per zone for ease of assessment and to align with Liquor license that has a similar provision

Hama dagarintian	Approved Charges, 2023			Proposed Ch	narges 2024		
Item description				ZONE A	ZONE B	ZONE C	Rationale
Restaurant with small lodgings up to 5 rooms	New	New	New	15000	10000	8000	Introduce new charge and capture omitted stream in an effort to expand tax base.
Medium Restaurant with small lodgings from 6-15 rooms	New	New	New	20,000.00	10,000.00	8,000.00	Introduce new charge and capture omitted stream in an effort to expand tax base
Restaurant with night club	15,000.00	13,000.00	12,000.00	15,000.00	12,000.00	10,000.00	To avoid multiple licenses to one client.

ANNEX 3: PRIVATE HEALTH FACILITIES

Adjustment has been made on private health facilities with relations to bed capacity and respective fees to capture emerging changes in this sector, the reclassification on bed capacity has changed from the previous over 30 bed, between 11-30 beds and up to 10 beds to over 40 beds, between 21-40 beds and up to 20 beds respectively. Accordingly, the charges on new classification has been adjusted upward as stated below. In addition, the fees for the large hospitals has been set at the same rate regardless of the zones. Further to distinguish the unique nature of funeral homes and accompanying services, from the other health facilities, the two have

	Unit Of measure	Approved Charges, 2023	Proposed Charges 2024			Rationale
Private funeral home with over 20 bodies capacity	Annually	New	25,000	25,000	25,000	-To separate funeral home from other health facilities
Private funeral home up to 20 bodies capacity		New	20,000	20,000	15,000	To introduce new charge on the stream not previously factored
Private Hearse and transport services over 14 seater		New	10,000	10,000	10,000	
Private Hearse and transport services up to 14 seater		New	8,000	8,000	8,000	

ADJUSTED STREAMS IN PRIVATE HEALTH FACILITIES

Approved Charges 2023			Propos	sed Charges 2	024	Rationale	
Private Health facility with over 40 beds	35,000	30,000	28,000	50,000	50,000	50,000	-Introduce new charge to capture
Private Health facility from 21 - 40 beds	25,000	20,000	18,000	40,000	30,000	25,000	emerging stream -to factor emerging
Private Health facility up to 20 beds	20,000	15,000	12,000	25,000	20,000	15,000	changes in the health facilities in the county and charge accordingly

ANNEX4: GENERAL TRADE, WHOLESALE, RETAIL SHOPS AND SERVICES

Charges under distribution have been amended from fleet to per vehicle and struck out charges for fleet distribution to maximize on revenue as well as for clarity. In addition, a new stream has been introduced to conform with the emerging trend in use of tuk tuk for short to medium distance distribution. Further to remove the ambiguity in assessment criteria of large, medium and small under this category, a criteria based on size and number of employees has been introduced to simplify the assessment process.

		ailers, supermarkets, shops, bou m and massage parlour, hardwa	-	-		
Item description	Period	Approved Charges 2023	Proposed C	Proposed Charges 2024		
Tuk Tuk Distribution	Annually	New	4000.00	4000.00	4000.00	To introduce new charge to capture an omitted stream in the effort to expand tax

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				hase
				base.

ADJUSTED STREAMS GENERAL TRADE, WHOLESALE, RETAIL SHOPS AND SERVICES

Item description	Period	Approved Charges 2023	Proposed Charges 2024	Rationale
Distribution/Trans port vehicles (Per vehicle)	Annually	12,500	10,000	To resolve cases of tax evasion on fleet charging and net more revenue.

ANNEX 5. INDUSTRIAL PLANTS, FACTORIES, WORKSHOP, & CONTRACTORS.

We have introduced transport fee for scrap metals and recyclable materials

Industrial plants, factories, workshop, & contractors Including industrial plants and factories, manufacturing, processing, water processing, packaging and assembling products, vehicles, machinery and equipment in large scale. Workshop making, servicing and repairing products, vehicles, machinery and equipment. Contractors of new building restoration and service repair

Item description	Unit of Measure	Approved Charges 2023	Proposed Charges 2024	Rationale
Scrap Metal Transport cess	Per incidence 50kg- 90kg bag	New	200	Introduce cess for scrap metals and
Scrap Metal Transport cess	Per incidence Up to 3 tons	New	2000	recyclable materials
Scrap Metal Transport cess	Per incidence above 3 tonnes	New	3000	
Recyclable Transport cess	Per incidence 50kg- 90kg bag	New	50	
Recyclable Transport cess	Per incidence Up to 3 tonnes	New	1000	
Scrap Metal dealers	Annually	150,000	150,000	

ANNEX 6: TRANSPORT AND COMMUNICATION

A charge has been introduced on fuel tankers permit in an effort to expand the tax base and anchor in to law the emerging business potential in fuel industry.

	item	Unit of Measure	Approved Charges 2023	Proposed Char	Rationale		
1	Fuel Tankers with capacity above 20,000 liters	Annually	New	15,000.00	15,000	15,000	Introduced new charge to capture an omitted stream

2	Fuel Tankers with capacity up to	Annually	New	10,000.00	10,000	10,000	in effort to expand tax
2	20,000 liters						base.

ANNEX 7: WATER, ENVIRONMENT AND SANITATION.

A new charge has been introduced on utility service providers for both private and public to include them into the tax bracket and respond to emerging private commercial water providers. In addition, we have unbundled the Exhauster charges in two categories based on the capacity.

Item	Unit of measure Annually	APPROVED CHARGES 2023	PROPOSED	CHARGES 2024		Rationale
Exhauster services Above 5,000Litres		New	12,000.00	12,000.00	12,000.00	Introduced new charge to capture a stream not previously charged in an effort to expand tax base.
Public utility service providers (water companies)	Annually	New	20,000	20,000	20,000	Introduced new charge to capture stream not
Private utility service providers (water)	Annually	New	30,000	30,000	30,000	previously charged in effort to expand tax base which also applies to SEKEB member counties
Dumping Permit in Designated area	Annually	New	20,000	20,000	20,000	To control illegal dumping in un designated areas.

ANNEX 8. AGRICULTURE, FORESTRY AND NATURAL RESOURCES

Item description Approved Charges 2023			2023	Proposed	Rationale Identification and control/reregulati on.		
Power/Hand Saw permit per Saw per year	20,000			10,000			
Slaughter house permit	12,000	10,000	8,000	12,000	10,000	8,000	Resolve mix up in technical description of slaughter house classes

Commercial Miraa/Muguka farming- per Acre	300,000	300,000	300,000	300,000	300,000	300,000	
Miraa/Kangeta/Muguuka (Khat) whole sellers	120,000	120,000	120,000	120,000	120,000	120,000	
Miraa/Kangeta/Muguuka (Khat) Transporters- Canter	120,000	120,000	120,000	120,000	120,000	120,000	
Miraa/Kangeta/Muguuka (Khat) Transporters- (Probox &Pickups)	120,000	120,000	120,000	120,000	120,000	120,000	
Miraa/Kangeta/Muguuka / Khat retailers – Kiosk	80,000	80,000	80,000	80,000	80,000	80,000	
Miraa/Kangeta/Muguuka Khat retailers - paper bags/basins	40,000	40,000	40,000.	40,000	40,000	40,000	

ANNEX 9: HALF YEAR AND QUARTERLY PERMIT/ LICENSES

The Bill proposes Introduction

- 1) Half year permit Charged at 60% and Quarterly permit charged at 35% of full year for new businesses
- 2) Unified billing and Part payment Introduce installment for both half and Quarterly payment, Full payment of Unified Invoice amount will enjoy subsidized rates.

ANNEX10: SAND AND BUILDING MATERIALS

An application fee for local use license has been introduced to conform with Makueni County sand, conservation and utilization Act 2014. Further the sand authority has introduced Half year license, monthly Licenses and zoned daily sand cess fees to provide payment options to sand dealers, raise more revenue and Encourage seasonal charge adoption

1. Applications for License

No.	Application for License	Unit Of Measure	Approved Charges 2023	Proposed Charges 2024	

1.	Application for local use license	1 Year	New	3,000.00	Initial charge for seeking permission for license to engage in sand harvesting.
3	Local Use license- Vehicle (between 1 ton and 2 Tons but less than 2 tons)	6 months	New	6,000.00	Sand cess charges proposed are fairly revised to ensure that stakeholders benefit from their natural
3	Application for local use license- Per Vehicle 2 to 5tonnes.	6 months	New	12,000	resource This charge category will also encourage
4	License for transportation of sand from Sand Yard	1year	New	20,000	seasonal charge adoption
5	local use license above 5-8tonnes	1year	New	30,000	
6	local use license above 5-8tonnes	6 months	New	18000	
7	Local use license- Per Vehicle above 8 tons	1 Year	New	40,000.00	
8.	Local use license- Per Vehicle above 8 tons	6 Months	New	24,000.00	
9	Donkeys for commercial use	per trip	New	100	

3.LOCAL USE MONTHLY CESS

	al use-Monthly s fee	Unit Of Measure	Approved charges 2023	Proposed	2024		Rationale/justification and the impact			
063	3 100	- moudant contribution	Charges 2025	Zone A	Zone B	Zone C	The rate is not fairly imposed as it			
11	Vehicles btw 1 to 2 tons	6months	New	25,000	22,500	20,000	covers a wide range of vehicles with different tonnage/All vehicles above			
		1 year	New	48,000	43,000	40,000	2 tons.			
							The charges proposed as per the			
12	Tractor	6months	New	60,000	55,000	50,000	vehicle tonnage and given into			
		1 year	New	115,000	105,000	96,000	various categories and Zones			
13	Vehicles btw 2 to 5tons	Monthly	New	20,000	17,000	15,000				
		6Months	New	100,000	85,000	75,000				
		1 Year	New	160,000	136,000	120,000				
14	Vehicles btw 5 to 8tons	Monthly	New	27,000	23,000	20,000				

		6months	New	135,000	115,000	100,000
15	Vehicles btw		New	216,000	184,000	
13	8 to10ons	1 Year				160,000
		Monthly	New	33,000	29,000	25,000
		6months	New	165,000	145,000	125,000

STREAMS ADJUSTED ON SAND AND BUILDING MATERIALS

2.CESS FOR LOCAL USE

	Description	UNIT OF MEASURE	APPROVED CHARGES 2023	PROPOS	ED 2024	Justification	
				Zone A	Zone B	Zone C	Rationale
1	Tractors	Per trip	200	600	400	300	-Encourage seasonal
2	Vehicle upto 2tonnes.	per trip	100	300	200	100	charge adoption.
3	Vehicles between 2-5tonnes	per trip	500	800	600	500	
4	Vehicles between 5-8tonnes [canter]	per trip	1000	1500	1000	1000	
5	Vehicles between 8-10 tons	per trip	3,000	4500	4000	3500	
6	Vehicles 10-20tons	per trip	6,000	8000	7500	7000	

3.LOCAL USE MONTHLY CESS

Local use-Monthly Unit Of Cess fee Measure			Approved charges 2023	Proposed 2024			Rationale/justification and the impact		
				Zone A	ne A Zone B Zone C		The rate is not fairly imposed as it		
11	Vehicles btw1 to 2 tons	Monthly	4,000	5,000	4,500	4,000	covers a wide range of vehicles with different tonnage/All vehicles above 2 tons. The charges proposed as		
	Tractors	Monthly	10,000.00	12,000	11,000	10,000	per the vehicle tonnage and given into various categories and Zones		

4. SAND BARRIERS CESS

DESCRIPTION	UNIT OF	APPROVED	PROPOSED	
	MEASURE	2023	2024	Rationale
Up to 5 tons	Tons	200	300	Encourage
Vehicles 6>8tons	Tons	300	500	seasonal charge
Vehicles 8 and above	Tons	500	800	adoption.
tons				
Murram/Volcanic	UNIT OF	Approved	Proposed	
Stones/Other Soils	MEASURE	Charges 2023	Charges 2024	
Red soils monthly cess	Monthly	10,000.00	30,000.00	

ANNEX 11: LAND BASED REVENUE

The following changes have been made to land based revenue

- Alteration and renovation of building have been separated as alteration involves major works on the building while renovations involve minor works on buildings. Accordingly, new charges have been proposed on the two items as indicated below
- 2. The application forms for development control have been renamed from PPA 1&2 to PLUPA DC 1& 8 Department changed Narration of various descriptions such as Application Form (PPA1 Form) to conforms to the current Physical and Land Use Planning Act (PLUPA) and accompanying changes.
- 3. A new fee has been introduced on all approvals for extension of use to recover associated administrative cost associated with the service
- 4. A new charge for rates clearance certificate has been introduced for customers who request for the document. This is only issued to plot owners who have cleared their land rates
- 5. Development relating to fencing has been restructured into two, for masonry wall and poles and appropriate charges proposed for the two categories
- 6. Other charges including inspection, Registry index, preliminary index and beacon have been have been adjusted upward to align them to the changes in administration costs associated with them.

L	AND BASED REVE	NUE			
NO	Application For License	Unit Of Measure	Approved Charges 2023	Proposed Charges 2024	Rationale/Justification and the Impact
	Application for Renewal County rental houses/ shops/ stalls	After every lease cycle	New	500	-Expiry of lease hold means no ownership in place thus need to apply for consideration -a fresh contract is signed every cycle
	Extension of use (property)	Per incident	New	3000	Physical planning laws have changed nationally triggering more cost
	Perimeter wall (concrete/stone)	Per plot	New	5000	Occasioned at national government level.
	Perimeter wall (poles/chain-link)	Per plot	New	2000	
	Rates Clearance certificate	Per plot	NEW	3,000.00	
	COUNTY PREMIS	SES			
		Unit Of Measure	Approved charges 2023	Proposed charges 2024	Rationale/Justification and the Impact
	Retail stalls- New Modern Grocery market (Emali)	Monthly	New	2,780.00	
	Wholesale stalls- New Modern Grocery market (Emali)	Monthly	New	4,640.00	
	Restaurant rent- New Modern Grocery market	Monthly	New	5,800	

(Emali)				
Mukuyuni	Monthly	New	1,160.00	
Modern Stalls	IVIOTITITY	INEW		
New Modern			4,060	
Grocery market	Annually	New		
(Emali)				

Description	Unit of Measure	Approved Charges 2023	Proposed Charges			Rationale
			Zone A	Zone B	Zone C	
Alteration of Build	dings					
Institutional Buildings	Per floor	New	15,000	10,000	5000	-Interferes with the
Residential Buildings	Per floor	New	20,000	15,000	10,000	structural component
Commercial Buildings	Per floor	New	30,000	20,000	10,000	of the building thus more
Industrial Buildings	Per floor	New	50,000	40,000	30,000	technical assessment required.
Description	Unit of measure	New	Zone A	Zone B	Zone C	
Renovation						
Institutional Buildings	Per floor	New	7,500	5,000	2,500	
Residential Buildings	Per floor	New	10,000	7,500	5,000	
Commercial Buildings	Per floor	New	15,000	10,000	5,000	
Industrial Building	Per floor	New	25,000	20,000	15,000	

ADJUSTED STREAMS ON LAND BASED REVENUE

NO	APPLICATION FOR LICENSE	UNIT OF MEASURE	Approved charges 2023	Proposed charges 2024	Rationale/Justification and the Impact
	Application Form (PLUPA DC 1 Form)	Per plot			The laws have changed from Physical planning act to Physical and land use planning act (PLUPA
	Notification of approval of a new building (PLUPA DC	Per plot			The laws have changed from Physical planning act to Physical and land use planning act (PLUPA)

8 Form)				
Compliance certificate(PPA5 Form) change narration to Compliance certificate	Per plot			The laws have changed from Physical planning act to Physical and land use planning act (PLUPA)
Inspection fee for construction of a building (per visit, to a max of 3 visits per floor)	Per visit	1000	3,000.00	Physical planning laws have changed nationally triggering more cost
Registry Index Maps(RIM)	Per map	500	1000.00	- Occasioned at national government level.
Preliminary Index Diagrams(PID)	Per map	500	1000.00	Occasioned at national government level.
Beacon replacement	Per beacon	1000	2,500.00	Occasioned at national Government level.
COUNTY PREMISES		•	•	
	UNIT OF MEASURE	Approved charges 2023	Proposed charges 2024	Rationale/Justification and the Impact
County bus parks kiosk rent (Nunguni)	per month	1,500.00	1,390.00	
County bus parks kiosk rent (Emali)	per month	2,500.00	2,320.00	
Restaurant rent (Emali)	Per month	10000	9,280.00	
Wholesale Stalls	Per Month	5,000.00	4,640.00	
New Modern Grocery market Ablution block (Emali)	Annually	New	4,060	

ANNEX 12: AGRICULTURE, LIVESTOCK AND COOPERATIVES

The cess on skin has been restructured to be charged per package as opposed to pieces for convenience. Further a charge on inspection of a slaughter slab has been introduced to cover for this premises that had previously not been charged

The bill proses increases in prices on Sale of county produce at ATC due to Increase in cost of production and Amends agricultural mechanization services fee

The charges relating to coffee licensing previously denominated in US dollars have been converted to Kshs at a rate of 1USD to Kshs 140

PART 6	AGRICULTURE ,LIVEST	AGRICULTURE ,LIVESTOCK ,FISHERIES AND COOPERATIVES								
	Livestock market Fee	et Fee Unit of measure Approved charges 202		Proposed charges 2024	Rationale/justification and the impact					
	Cess fees	Per Skin/hide	2.00 new new new	2,00						
	Bag of skin/hide	Per bag(50kg)		100.00 150.00 500.00						
	Bag of skin/hide	Per bag(90kg)			Enhance monitoring, reporting and accountability					
	Upto 1 ton	Per trip								
	1>2tons	Per trip	new	1,000.00						
	Above 2 tons	Per trip	new	1,500.00						
	Manure cess									
	Vehicle up to 5 tons	Per trip	New	1000						

	Vehicle between 5 to 7 tons	Per trip	New	1500	
	Vehicle between 7to tons	Per trip	New	2000	

	Veterinary Services		Approved charges 2023	Proposed charges 2024			
	Inspection Of Slaughter Houses/Slab			Zone A	Zone B	Zone C	
1	Slaughter slab Inspection Fee	annually	New	800.00	600.00	400.00	Introduced new charge to capture an omitted stream.

Nursery Operators/mother blocks Registration

Fees, Levies and Other Charges	Unit Of measure	Approved charges 2023	Proposed Charges 2024
Nursery Operators/mother blocks Reg	istration based on annu	al turnover (in Ksh.)	
1. Up to 50,000	Annual	New	1) 1,000.00
2. 50,000-250,000	Annual	New	2) 2,500.00
1. 250,000-500,000	Annual	New	3) 5,000.00
4. Above 500,000	Annual	New	4) 7,500.00

	SALE OF PRODUCE FRO	OM COUNTY AC	RICULTURAL T	RAINING CENTRE	
1	Produce sale	Unit of measure	Approved Charges 2023	Proposed charged 2024	Justification
31	Tomato	Kg	New	50	Increase in cost of production
32	African Leafy Vegetables	Kg	New	50	or production
33	Animal feeds mixing	Kg	New	60	
35	Day old chick	No.	New	100	
36	2 week ols chick	No.	New	200	
37	1 month old chick	No.	New	300	
38	2 month old chick	No.	New	450	

PART 34	PRICES FOR THE MAKUENI COU	NTY INTEGRA	TED GRAIN VAL	UE ADDITION PLAN	T-MAKINDU	
NO		Unit Of Measure	Stock Keeping Unit	Approved Charges 2023	Proposed Charges	

					2024	
	Service	Unit	Volume	Approved Charges 2023	Proposed charges 2024	to anchor the charges
1	Grain processing services in the plant – Cleaning (removal of dust, removal of chaff), Destoning, Color Sorting, Polishing, Grading, Weighing & Packing	Tons	Minimum 50MT	New	KSh12.00 per Kg	to the law
2	Grain processing services in the plant – Cleaning (removal of dust, dust chaff removal), Destoning, Polishing, Grading, Weighing & Packing	Tons	Minimum 50MT	New	KSh8.00 per Kilogram	
3	Grain processing services in the plant – Cleaning (removal of dust, removal of chaff), Destoning, Grading, Weighing & Packing excluding Color sorting & Polishing	Tons	Minimum 50MT	New	KSh3.00 per Kilogram	
4	Weigh Bridge Charges	lorry below 5 Tons	Max 60T	New	400.00	
		Per lorry above 5 Tons	Max 60T	New	500.00	
5	Warehouse storage charges	per Bag per month	50-90Kgs	New	17.40	
6	Fumigation and pest control services	Per Bag	50-90Kgs	New	180.00	

AGRICULTURE MECHANIZATION SERVICES FEES

No			Approved charge	s 2023	Proposed Charges	s 2024
	Item Descriptions	Unit of Measure	Dry Rate (Ksh)	Wet Rate (Ksh)	Dry Rate (Ksh)	Wet Rate (Ksh)
1.	Harrowing	Acre	1,500	2,000	1200	1800
2.	Ripping	Acre	1,200	2,000	1500	2200
3.	Mowing	Acre	1,200	2,000	1500	2000
4.	Raking/ baling	Bale	40	50	50	60
5.	Excavation		3500	5500	3500	5500
8	Trailer transport services per 10kms	10kms	1,200	1,500	1500	2500

Coffee Industry Licensing Fee

Item description	Period	Approved Charges	Proposed charges 2024	Justification
Growers Registration	Annually	Nil	Nil	
Nursery Certificate	Annually	1,000	1,000	To remove the ambiguity in dollar
Pulping Station License	Annually	1,000	1,000	charges and simplify the fees and charges into countries currency

Movement Permit Fee		Annually	Nil	Nil	
Grower's Miller License		Annually	10,000	10,000	
Commercial Coffee Millers License	Over 10,000MT CC	Annually	USD 2,000	Kshs 280,000	Rates converted to Kshs from USD at Kshs
	5,000-9,999MT CC	Annually	USD 1,000	Kshs 140,000	140 to 1USD
	3,000-4,999MT CC	Annually	USD 750	Kshs 105,000	
	Less than 3,000MT CC/NEW	Annually	USD 500	Kshs 70,000	
Roaster's License	Over 1,000 bags	Annually	10,000	10,000	
	500-999 bags	Annually	7,500	7,500	
	100-499 bags	Annually	5,000	5,000	
	Less than 100 bags/New	Annually	2,500	2,500	
Coffee Commercial Warehouse	200,000 bags	Annually	USD 1,000	Kshs 140,000	
VValoriouso	50,000-199,000 bags	Annually	USD 750	Kshs 105,000	
	Less than 50,000 bags/New	Annually	USD 500	Kshs 70,000	

ANNEX 13: MARKET ENTRANCE FEES

Market entrance fee have been restructured to minimize the numerous charges and simplify modalities of charging. This has been done through grouping similar items whose charges are the same. In addition, new charges have been imposed to items that were previously not included in the charges. Further the bill has introduced periodic payment for monthly market entrance and hawking fees

Hawking			
Mobile Hawking Delivery/Distribution			
Pick up inclusive parking	Per day	900	900
Saloon car inclusive parking	Per ay	600.00	600
Vehicle up to 4 tons inclusive parking	Per day	1,300.00	1800
Vehicle 5 to 7tons(FRR/FH) inclusive parking	Per day	1,800.00	2300.00
Vehicle above 7 tons (container/ double axle) inclusive parking	Per day	2300	3,300.00
Probox inclusive parking	Per day	New	600
TUK-TUK	Per Day	New	200
Motorcycle	Per day	New	100
General Hawking			
All General Hawking-assorted items	Daily	40.00	50.00

Mahindi chomas, Mutura vendors, egg/smokie trolleys	Monthly	New	200.00
Seedlings nursery-Seasonal Vendors per crate	Per crate	New	50.00
General Hawking with vehicle-Assorted items	Daily	New	200.00
General Hawking with vehicle-Assorted items-Canter	Monthly	New	1200.00
General Hawking with vehicle-Assorted items-Pick up	Monthly	New	800.00
General Hawking with vehicle-Assorted items- Probox	Monthly	New	600.00
Annual Registration of Hawkers-Assorted items	Annually	New	200.00
Market Entrance Fees			
Grapes/apples/passion fruit	Per crate/carton	New	100.00
Half crate of grapes/apples/passion fruit	Per crate/carton	New	50.00
Water melon up to 100 pieces-on ground	Per day	New	200.00
Water melon 101-200 pieces-on ground	Per day	New	300.00
Cabbage 1-100 pieces(On ground)	Per day	New	100.00
Cabbages 101-200 pieces (On ground)	Per day	New	200.00
Cabbages 200 and above pieces (off loading	Per day	New	500.00
Traditional Herbalist-with vehicle	Per day	New	500.00
Traditional Herbalist-without vehicle	Per day	New	200.00
Probox	Per day	New	500.00
Tuk tuk	Per day	New	500.00
Market entrance fee for items with daily fee of 40.00	Monthly	New	600.00
Market entrance fee for items with daily fee of 50.00	Monthly	New	800.00
Market entrance fee for items with daily fee of 80.00	Monthly	New	1000.00
Market entrance fee for items with daily fee of 100.00	Monthly	New	1200.00
Market entrance fee for items with daily fee of 150.00-200.00	Monthly	New	2500.00
Market entrance fee for items with daily fee of 250.00-300.00	Monthly	New	3000.00
Market entrance fee for items with daily fee of 300-400.00	Monthly	New	4000.00
Market entrance fee for items with daily fee of 400.00-500.00	Monthly	New	5000.00
Agricultural Produce Vehicles registration(sticker)	Annually	New	5000.00
Agricultural Produce Vehicles monthly fee-Pick up	Monthly	New	6000.00
Agricultural Produce Vehicles monthly fee-Probox	Monthly	New	5000.00
Agricultural Produce Vehicles monthly fee-Canter	Monthly	New	8000.00
Agricultural Produce Vehicles monthly fee-FH/FRR	Monthly	New	10,000.00

ANNEX 14: FIRE FIGHTING AND OTHER SERVICES

Fumigation/disinfection of polluted area/land/Environment (at owners/polluters cost) has been proposed to raise from Kshs. 15,000 to Kshs. 20,000 due to increased cost of disinfectants and associated health risk to the personnel. The new amount will also minimize pollution.

Raising of charges for Kilometers covered to Kshs. 100 will cushion the rising prices of fuel and Introduction of new revenue streams on standby fire engine during evacuation of flammable substances like petro products, bulk petroleum storage and loading facility and LPG storage and refilling facility will help the county raise revenue collection.

S/NO	ITEMS DESCRIPTION	UNIT OF MEASURE	Approved Charges 2023	Proposed charges 2024	
1	Special Services Other Than Fire Fighting				
	Standby fire engine during evacuation of flammable substances	Per day	New	30,000.00	
4.2	Transport operators-taxis/tour/saf- planes, petrol stations, vehicles ca gas cylinder, storage facilities, pul	arrying flammable	goods e.g. petroleu		
	Bulk petroleum storage and	Per incidence	New	20,000.00	Increased cost of
	LPG storage and refilling facility	Per incidence	New	10,000.00	disinfectants and fuel
	Fumigation/disinfection of polluted area/land/Environment (at owners/polluters cost)	Per instance	15,000.00	20,000.00	
	Fire vehicles turn out fees				
	Kilometers covered	Per kilometer	50.00	100.00	Raising of charges for Kilometers covered to cushion rising fuel cost.
	a) Fumigation/disinfection of cost) – proposed to raise cost of disinfectants and amount will also minimized b) Raising of charges for K prices of fuel c) Introduction of new reverse of flammable substances loading facility and LPG revenue collection.	of polluted area/land from Kshs. 15,000 associated health e pollution. ilometers covered nue streams on st s like petro produc	d/Environment (at of the control of	ue to increased al. The new ashion the rising uring evacuation storage and	

ANNEX 15: WATER, ENVIRONMENT AND SANITATION.

The demand for backhoe services is increasing due to modernization response to water conservation. The department has harmonized wet and dry rate charges for backhoe services to anchor the charges in law and factor emerging potential for back hoe services

DESCRIPTION	UNIT OF MEASURE	APPROVED CHARGES 2023		PROPOSED CHARGES 2024		
		Dry Rate (Ksh)	Wet Rate (Ksh)	Dry Rate (Ksh)	Wet Rate (Ksh)	
Backhoe services- Excavation	Hour	3,000	5,000	3,500	5,500	To factor emerging potential for backhoe services.

ANNEX 16: FLEET PARKING

The fleet parking Charges for distributors have been struck out and introduced annual parking per vehicle with the changes aiming to resolve cases of tax evasion on fleet charging and as well as maximize revenue on the stream, boost associated revenue from vehicle branding. The annual parking has been achieved through comparative comparison from the neighboring counties

Parking fee (Fleet)	Unit of	Approved	Proposal 2024	Rationale/Justification
	Measure	charges 2023		
Per Vehicle	Annual	15,000	7000	-Resolve cases of tax
2 to 3 vehicles	Annual	25,000.00	Struck out	evasion on fleet
4 to 10 vehicles	Annual	35,000.00	Struck out	charging and net
Above 10 vehicles	Annual	50,000.00	Struck out	more revenue on the
				stream

ANNEX 17: PENALTIES

In order to ensure effective enforcement for compliance, the bill proposes amendment to various penalties on environmental solid and liquid waste managements to control illegal dumping.

The bill Introduces new block penalties (First month-5%, Second Month-10%, Third Month-15% and 25% from the fourth Month) to Increase compliance level, reduce impounding cases and collection disputes.

Description	Unit of measure	Approved 2023	Proposed 2024	Rationale
Discharge of liquid waste from residential houses to open spaces	Per incidence	5,000.00	10,000.00	-To control illegal dumping in undesignated areas

Unattended septic sewage threatening human health and safety (owner with corrective measures)	Per incidence	20,000.00	50,000.00	-To control illegal dumping in undesignated areas
Operating eatery without waste water and human waste management system (proponent)	Per incidence	5,000.00	10,000.00	-To control illegal dumping in undesignated areas
Late payment of Single business permits (after 31st day of March each year)	Monthly	3%compounded	April 5% May10% June 15% July up December 25% compound	-Increase compliance level since the current penalty rate is ineffective -Reduce impounding cases and collection disputes
Failure to display parking ticket	Per incidence	150	Change narration to Failure to produce payment evidence	-To increase compliance
Assault to Revenue collector/officer while on duty officer while on duty	Per incidence	New	50,000	
Failure to pay annual PSV Sticker by 10 th day of January each year	Per vehicle	New	50% of the fee chargeable	
Construction of Soak pit/Septic on a public land/lane/road serves	Per incidence	New	50,000.00	-As a regulatory and control measure
Erection of temporary structures on drainage systems	Per incidence	New	10,000.00	-As a regulatory and control measure

ANNEX 18- HEALTH SERVICES

Amendment to health services fees and charges has been made by Introducing New charges for Level IV hospital, MCRH and Adjusting charges for insurance card holders. The rationale for changes is due to;

- a) Changes in the cost of commodities
- b) Comparative comparison with other counties,
- c) Conformity to National Standard charges
- d) Enhance charges for the envisioned New specialized services
- e) Inflated rates of stationeries

The changes are detailed in the table below

HEALTH SERVICES						
	Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
OXYGEN FILLING	T	1	 	T	T	1	
Oxygen filling 8.5	cubic meters (M³)	3,000	4,500	3,000	3,000	4,500	Changes in the cost of
Oxygen filling 6.8	cubic meters (M³)	2,500	3,750	2,500	2,500	3,750	commoditie
Oxygen filling 3.4	cubic meters (M³)	2,000	3,000	2,000	2,000	3,000	s
Oxygen filling 1.3	cubic meters (M³)	1,500		1,500	1,500	·	
Others (Specify)			2,250			2,250	
RENAL SERVICES							
Hemodialysis	Per session (NHIF)	9,500	14,250	9,500	9,500	14,250	National
	Per session (cash payers)	7,500	11,250	7,500	7,500	11,250	Standard
Central line/catheter insertion	Temporary catheter insertion procudure	15,000	22,500	15,000	15,000	22,500	
	Catheter insertion procedure	13,000	19,500	13,000	13,000	19,500	
	Permanent catheter	35,000	52,500	35,000	35,000	52,500	
Others (Specify) INTENSIVE CARE U	NIT (ICU) SERVICES		02,000				
Bed charges	Per day	10,000	15,000	10,000	10,000	15,000	
I.C.U deposit	Per person	100,000	150,000	100,000	100,000	150,000	
Cardiac Monitoring	Per day	1,000	1,500	1,000	1,000	1,500	
Ventilator	Per day	1,000	1,500	1,000	1,000	1,500	
Nursing care	Per day	1,000	1,500	1,000	1,000	1,500	
Blood Gas Analysis	Per day	2,000	3,000	2,000	2,000	3,000	
Others (Specify)			5,000			,,,,,,	
NB: Drugs and consumat	oles to be charged separately						
Blood gas analysis	3 parameters	2,500	3,750	2,500	2,500	3,750	
Blood gas analysis	5 parameters	3,000	4,500	3,000	3,000	4,500	
RADIOLOGY							
Skull/CT head	Per session	6,000	9,000	6,000	6,000	9,000	
Abdomen	Per session	6,000	9,000	6,000	6,000	9,000	
Pelvis	Per session	7,500	11,250	7,500	7,500	11,250	
Spine	Per session	6,000	9,000	6,000	6,000	9,000	
Chest	Per session	7,500	11,250	7,500	7,500	11,250	
Extremities	Per session	7,500	11,250	7,500	7,500	11,250	
CT head with contrast	Per session	7,500	11,250	7,500	7,500	11,250	
Abdomen with Contrast	Per session	7,500	11,250	7,500	7,500	11,250	
Chest with contrast	Per session	7,500	11,250	7,500	7,500	11,250	
Others (Specify)				<u></u>			

H	EALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
CT-Angiogram		New		800Ó	8000		New
CT-Neck		New		6000	6000		services
CT-Neck with contrast				7500	7500		CT scan
Echo				5000	5000		
ECG				1500	1500		
When reported from outside to 3000 shall be included/added							
XRAY							
XR001 At	bdominal	300	450	400	500	800	Changes in
XR002 At	bdominal U/s	500	750	500	800	1000	the cost of commoditie
XR003 Ba	arium Meal/Swallow	600	900	600			S
XR004 Br	reast U/s	500	750	500	800	1000	1
XR005 Ce	ervical Spine	350	525	350	500	800	Comparative
XR006 CI	hest	200	300	200	500	800	
XR007 CI	lavicle	200	300	200	500	800	
XR008 De	ental	200	300	200	500	800	
XR009 EI	lbow Joint L	200	300	200	500	800	
XR010 Fe	emur L	200	300	200	500	800	
XR011 Fo	oot L	200	300	200	500	800	-
XR012 Ha	and L	200	300	200	500	800	Changes in
XR013 Hi	ip	200	300	200	500	800	the cost of
XR015 Hu	umerus	200	300	200	500	800	_ commoditie
XR017 Kr	nee Joint L	200	300	200	500	800	1
XR019 Lu	umbar Spine	350	525	350	500	800	Comparative charges
XR020 Pe	elvic	300	450	300	500	800	to other
XR021 Pe	elvic U/s	500	750	500	800	1000	counties
XR022 Ra	adius /Ulna	200	300	200	500	800	_
XR023 Re	enal u/s	1,000	1,500	1,000	1000	1300	_
XR024 Sh	houlder L	200	300	200	500	800	1
XR025 SF	kull X-Ray	350	525	350	500	800	†
	horac Spine	350	525	350	500	800	1
	ibia / Fibula	200	300	200	500	800	Changes in
XR029 W	/rist L	200	300	200	500	800	the cost of
XR030 X	Ray Envelopes	50	75	200	80	100	commoditie s
	nkle L	200	300	50	500	800	1
	nkle R	200	300	200	500	800	_
XR037 Cr	ranial U/S	500	750	500	800	1000	

		Approve	Approved	Proposed	Proposed	Proposed	Justificatio
		d Cash Charges 2023	Insurance Charges 2023	Cash Charges 2024 (LEVEL IV'S)	Cash Charges 2024 (MCRH)	Insurance Charges 2024	
XR038	Doppler 1 limb	1,000	1,500	1,000	1500	2000	
XR039	Doppler 2 Limbs	2,000	3,000	2,000	3000	4000	1
XR040	Elbow Joint R	200	300	200	500	800	
XR041	Femur R	200	300	200	500	800	1
XR042	Finger	200	300	200	500	800	
XR043	Foot R	200	300	200	500	800	
XR044	Hand R	200	300	200	500	800	Changes
XR045	Inguninal/Testiculer U/S	500	750	500	800	1000	the cost of commodit
XR046	Inner Upper Arm U/S	500	750	500	800	1000	S
XR047	Knee Joint R	200	300	200	500	800	0
XR048	KUB U/S	1,000	1,500	1,000	1000	1500	Comparatee charges
XR049	Lateral Oblique Mandle	350	525	350	500	800	to other
XR050	Mammography	500	750	500	800	1000	counties
XR051	Neck X-ray	200	300	200	500	800	
XR052	Heels	200	300	200	500	800	
XR053	Obstetric U/S	500	750	500	800	1000	=
XR054	Plain Abdomen	400	600	400	500	800	
XR055	Plain Abdominal Decubitus	600	900	600	500		
XR056	Post Nasal Space X-ray	350	525	350	500	800	Changes
XR057	Prostate U/S	500	750	500	800	1000	the cost o
XR059	Scrotal U/S	500	750	500	800	1000	S
XR060	Shoulder R	200	300	200	500	800	0
XR065	Testicular U/S	500	750	500	800	1000	Comparatee charges
XR066	Thyroid U/S	500	750	500	800	1000	to other
XR067	Thyroid X-ray	200	300	200	500	800	counties
XR068	Wrist R	200	300	200	500	800	=
XR069	X-ray with film	New		800	800	1000	
ABSCONDERS							
ABS001	Absconders						
	Others (Specify)						
AMENITY							
AT001	NHIF Admission Deposit	-	-				
AT002	Private Bed Fee	1,500	2,250	3000	1,500	4500	
AT003	Blood Giving Set	150	225	300	150	450	
AT004	Branula	100	150	200	100	300	

		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
AT005	Catheter	200	300	400	200	600	
AT006	Clean Gloves	50	75	100	50	150	
AT007	Deposit Non NHIF	15,000	22,500	30,000	15,000	0	
AT008	Dressing	300	450	600	300	900	
AT009	Enema	100	150	200	100	300	
AT010	Giving Set	100	150	200	100	300	
AT011	Giving Set (I.V)	100	150	200	100	300	
AT012	Giving Set(I.V Per Set)	100	150	200	100	300	
AT013	Injections	100	150	200	100	300	
AT014	Intavenous (iv) Fluids	200	300	400	200	600	
AT015	Needle And Syringe	200	300	400	200	600	
AT016	Nasogastric Tube	100	150	200	100	300	
AT017	Pelvic Assessment	100	150	200	100	300	
AT018	Per Rectal	100	150	200	100	300	
AT019	Shaving For Theatre	100	150	200	100	300	
AT020	Sterile Gloves	50	75	100	50	150	
AT021	Urine Bag	50	75	100	50	150	1
AT022	Ward Days	1,000		2000	1,000	3000	
	Others (Specify)	,,,,,,	1,500		,		
CLINICS	(1)/						
C001	Chest Clinic	free	free	free	free	free	
C002	Diabetes Clinic	100	1,000	100	200	1,000	
C003	Gynecology Clinic	100	1,000	100	200	1,000	
C004	Psychiatry Clinic	100	1,000	100	200	1,000	1
C005	Dermatology Clinic	100	1,000	100	200	1,000	
C006	Surgical Outpatient Clinic (SOPC)	100	1,000	100	200	1,000	
C007	Drop in Centre (DICE)/STI	100	1,000	100	200	1,000	
C008	Renal Clinic	100	1,000	100	200	1,000	
C009	Paediatric Clinic (POPC)	100	1,000	100	200	1,000	
C010	Voluntary Counselling& Testing (VCT)	50	1,000	Free	200	1,500	
C011	Youth Center	50	1,000	Free	200	1,000	
COMPREHENS	SIVE CARE CLINIC (CCC) UNIT	L.					
CCC01	CCC	free	free				
DENTAL		1 :: 55	<u>,</u>	1	1	1	
D001	Amalgam Filling	1,000	2,000	1,500	1,500	2,500	Changes i

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
D002	Closed disimpaction Simple Disimpaction	500	1,000	1000	1000	2,000	commodi s
D003	Complete Denture	6,000	12,000	6,000	6,000	12,000	
D004	Disimpaction open	1,000	2,000	1,000	1,000	2,000	Compara e charges
D005	Excision biopsy	2,500	5,000	2,500	2,500	5,000	to other counties
D006	Full Mouth Scaling (Fms)	1,200	2,400	2,000	2,000	3,500	sub-coun hospitals
D007	Incision & Drainage	2,500	5,000	2,500	2,500	5,000	
D008	Marsupialization	1,500	3,000	1,500	1,500	3,000	
D009	Partial Denture (1 Tooth)	1,000	2,000	1,000	1,000	2,000	1
D010	Permanent Filling (Composite)	1,500	3,000	1,500	1,500	3,000	1
D011	Prophylaxis Polishing	1,000	2,000	1,000	1,000	2,000	=
D012	Rct	1,500	3,000	3,000	3,000	5,000	_
D013	Removable orthodontic	4,000	8,000	5000	5000	10,000	_
D014	Appliances Review	100	,	100	100	,	Changes the cost of
D015	Rpd Additional tooth		200	700	700	200	commodi
D016	Simple Extraction	700	1,400	500	500	1,400	S
D017	Splinting	250	500	2,000	2,000	1000	Compara e charges
D018	Tms Reduction	1,500	3,000	1,500	1,500	4,000	to other counties
D019	Age Assessment	1,500	3,000	500	500	3,000	sub-coun hospitals
D020	Alveoloplasty	500	1,000	1,000	1,000	1,000	Πυομιαίδ
D021	Apicectomy	1,000	2,000	1,000	1,000	2,000	-
D022	Application Of TF	1,000	2,000	1,000	1,000	2,000	-
D023	Clean Gloves Per Pair	1,000	2,000	50	50	2,000	-
D024	Complete Single Arch	4,000	100	0.000	0.000	100	-
D025	Denture Currettage	1,000	8,000 2,000	8,000 1,000	8,000 1,000	Not covered 2,000	-
D026	Deciduos Teeth Extraction	200	400	350	350	500	-
D027	Denture Repair	1,000	2,000	1,000	1,000	2,000	1
D028	Dry Socket	500	1,000	500	500	1,000	

	HEALTH SERVICES	HEALTH SERVICES										
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification					
D029	Elevation DisImpaction	600	1,200	600	600	1,200						
D030	Enucleation	3,500	7,000	3,500	3,500	7,000						
D031	Glass Ionomer Restoration	800	1,600	2000	2000	2,500						
D032	Habit Breaker	3,000	6,000	5,000	5,000	10,000						
D033	Intermaxillary Fixation Imf	5,000	10,000	5,000	5,000	10,000						
D034	Medical Exam	500	4 000	500	500	4.000						
D035	Porcelain Jacket Crowns	6,000	1,000	6,000	6,000	1,000	_					
D036	Post Extraction Haemorhage Control	500	1,000	500	500	1,000						
D037	Oral Prophylaxis	500	1,000	500	500	1,000						
D038	Prophylaxis Polishing	500	1,000	500	500	1,000						
D039	Full Mouth Scaling (FMS)	1,200	2,400	1,200	1,200	2,400	_					
D040	Splinting Sterile Gloves Per Pair	500	1,000	500	500	1,000	_					
D042	Study Castes	50	100	500	500	100	_					
D043	Suturing	500	1,000	600	600	1,000	_					
D044	Difficult Extraction	600	1,200	500	500	1,200						
D045	Dental Check up	500	1,000	50	50	1,000	-					
D046	Dental Consultation	50	100	50	50	100						
D047	Pulpectomy	1,000	2,000	1,000	1,000	2,000						
D048	Removal of Wires	200	400	200	200	400						
D049	Space Mantainer	800	1,600	800	800	1,600	_					
D050	Suturing Removal of Sutures	600	1,200	600	600	1,200	_					
D001	Nemoval of Sulutes	100	200	100	100	200						
D052	GIC Filling	1,000	2,000	1,000	1,000	2,000	Changes i					
D053	Composite Filling	1,000	2,000	2,000	2,000	2,500	commoditi					
D054	Fine Scaling	600	1,200	600	600	1,200						
D055	Root Canal Posteriors	2,000	4,000	2,000	2,000	4,000	Comparati e charges					
D056	Root Canal Anteriors		3,000	1,500	1,500	3,000	to other					

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio
		1,500		,			counties &
D057	Fluoride Application	200	400	200	200	400	sub-county hospitals
D058	Masking Per Tooth	600	1,200	2000	2000	2,500	
D059	Fissure Sealing per tooth	600	1,200	2000	2000	2,500	
D060	TMJ Reduction	1,000	2,000	1,000	1,000	2,000	
	Others (Specify)						
E.N.T		•					
E001	Anterior Nasal Packing	500	1,000	500	500	1,000	
E002	Aural Toilet	500	1,000	500	500	1,000	
E003	Cauterization	1500	3,000	1500	1500	3,000	
E004	Direct Laryngoscopy	8,000	16,000	8,000	8,000	16,000	
E005	Ear Syringing	500	1,000	500	500	1,000	
E006	FB Ear Removal	500	1,000	500	500	1,000	
E007	FB Nose Removal	500	1,000	500	500	1,000	
E008	FBR Under G/A	2000	4,000	2000	2000	4,000	
E009	FBR Under Local Anaesthetist	750	1,500	750	750	1,500	
E010	FBR Under Sedation	1,500	3,000	1,500	1,500	3,000	
E011	FB Throat Removal	2,000	4,000	2,000	2,000	4,000	
E012	Indirect Laryngoscopic Examination	750	1,500	750	750	1,500	
E013	Nasal Abscess Incision	750	1,500	750	750	1,500	
E014	Nasal Packing	500	1,000	500	500	1,000	
E015	Nasal Pack Removal	300	600	300	300	600	
E016	Special Clinic	100	200	100	100	200	
E017	Stitching Under L/A	1000	2,000	1000	1000	2,000	
E018	Tongue tie Release	1000	2,000	1000	1000	2,000	
E019	Bronchoscopy under GA	13,000	26,000	13,000	13,000	26,000	
E020	Oesophagoscopy under g\a	8,000	16,000	8,000	8,000	16,000	
E021	Paroticlectomy	23,500	47,000	23,500	23,500	47,000	
E022	Tonsilectomy	15,500	31,000	15,500	15,500	31,000	
E023	Adenoidectomy	15,500	31,000	15,500	15,500	31,000	
E024	Tracheostomy	13,000	26,000	13,000	13,000	26,000	
E025	FESS	19,500	39,000	19,500	19,500	39,000	
E026	Tympanoplasty	19,500	39,000	19,500	19,500	39,000	
E027	Hypopharyngoscopy	10,500	21,000	10,500	10,500	21,000	
E028	Bronchial fistula excision	10,500	21,000	10,500	10,500	21,000	

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
E029	Turbinoplasty	10,500	21,000	10,500	10,500	21,000	
E030	Thyroglossal duct excision	10,500	21,000	10,500	10,500	21,000	
E031	Thyroidectomy	19,500	39,000		19,500	39,000	
E032	Caldwell luc procedure	19,500	39,000		19,500	39,000	
E033	Myringotomy	10,500	21,000		10,500	21,000	
E034	Laryngocele excision	10,500	21,000		10,500	21,000	
E035	Lipoma excision	10,000	20,000		10,000	20,000	
E036	Maxillectomy	17,500	35,000		17,500	35,000	
E037	Partial glossectomy	16,500	33,000		16,500	33,000	
E038	Neck dissection	21,500	43,000		21,500	43,000	
E039	Bilateral antral washout	6,500	13,000	1	6,500	13,000	1
E040	CSF leak repair	21,500	43,000		21,500	43,000	
E041	Turbinoplasty	12,500	25,000		12,500	25,000	
E042	Septoplasty	14,500	29,000		14,500	29,000	
E043	Total laryngectomy	27,500	55,000		27,500	55,000	
	Others (Specify)	21,500	35,000		21,500	33,000	
LABORATORY							
LAB 001	25 hydroxyl vitamin d	3,500	5,250	3800	3800	5,500	Changes in the cost of
LAB 002	Acid phosphate	500	750	500	500	750	commoditie
LAB 003	Albumin	500	750	500	500	750	S
LAB 004	Alkaline phosphatase	500	750	500	500	750	
LAB 005	Allergy panel	20,000	30,000	20,000	20,000	30,000	
LAB 006	Alphafeto protein	2,000	3,000	2500	2500	3500	
LAB 007	Alt (sgpt)	300	450	500	500	600	
LAB 008	Amylase	500	750	1000	1000	1500	
LAB 009	Ana	3,700	5,550	3,700	3,700	5,550	
LAB 010	Anca	3,700	5,550	3,700	3,700	5,550	
LAB 011	Anti cyclicitrullinated peptide	3,000	4,500	3,000	3,000	4,500	
LAB 012	Antidnaase	2,700	4,050	2,700	2,700	4,050	
LAB 013	Anti gbm anti bodies	3,500	5,250	3,500	3,500	5,250	
LAB 014	Anti hb core	2,600	3,900	2,600	2,600	3,900	1

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio
LAB 015	Anti hb e	2,600	3,900	2,600	2,600	3,900	
LAB 016	Anti hbs	2,600	3,900	2,600	2,600	3,900	
LAB 017	Anti hcv	2,800	4,200	2,800	2,800	4,200	
LAB 018	Antiphospholipid antibodies	2,200	3,300	2,200	2,200	3,300	
LAB 019	Asot	200	300	400	400	500	
LAB 020	Bdg (beta d glucan)	12,000	18,000	12,000	12,000	18,000	
LAB 021	Bilirubin	400	600	600	600	1000	
LAB 022	Biopsy for immunohistochemistry receptors	14,350	21,525	14,350	14,350	21,525	
LAB 023	Blood film for microfilariae	1,400	2,100	1500	1500	2400	
LAB 024	Blood group	200	300	500	500	800	
LAB 025	Blood grouping & cross matching	200	300	500	500	1000	
LAB 026	Bone marrow aspirate	3,300	4,950	3,300	3,300	4,950	
LAB 027	Bs for mps	100	150	200	200	400	
LAB 028	Blood gas analysis	2,000	3,000	2,000	2,000	3,000	
LAB 029	Calcitonin	6,000	9,000	6,000	6,000	9,000	
LAB 030	Calcium	300	450	500	500	1000	
LAB 031	C anca	6,000	9,000	6,000	6,000	9,000	
LAB 032	Cd4 count	200	300	200	200	300	
LAB 033	Cerebral spinal fluid analysis	1,000	1,500	1,000	1,000	1,500	
LAB 034	Cervical smear cytology (pap) -examination	2,700	4,050	3000	3000	4500	
LAB 035	Cholestrol	1,000	1,500	1,000	1,000	1,500	
LAB 036	Ckmb	2,500	3,750	2,500	2,500	3,750	
LAB 037	Ck total	1,000	1,500	1,000	1,000	1,500	
LAB 038	Cloting time	1,000	1,500	1,000	1,000	1,500	
LAB 039	Cmv1gg	2,700	4,050	2,700	2,700	4,050	
LAB 040	Cmv1gm	,	3,750	2,500	2,500	3,750	1

	HEALTH SERVICES										
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification				
		2,500									
LAB 041	Coagulation profile	1,000	1,500	1500	1500	2000					
LAB 042	Complement levels	2,000	3,000	2,000	2,000	3,000					
LAB 043	Coombs test(direct)	200	300	500	500	800	-				
LAB 044	Coombs test(indirect)	200	300	400	400	400	1				
LAB 045	Cortisol	2,600	3,900	2,600	2,600	3,900					
LAB 046	C peptide	2,500	3,750	2,500	2,500	3,750					
LAB 047	Crag test	500	750	500	500	750					
LAB 048	C reactive protein	1,500	2,250	1,500	1,500	2,250					
LAB 049	Creatinine	300	450	500	500	800					
LAB 050	Cryoglobulins	3,500	5,250	3,500	3,500	5,250					
LAB 051	Csf cytology preparation and Reporting	3,000	4,500	3,000	3,000	4,500					
LAB 052	D-dimer	3,000	4,500	3,000	3,000	4,500					
LAB 053	Electrolytes	500	750	1000	1000	1500					
LAB 054	Ena panel	3,200	4,800	3,200	3,200	4,800					
LAB 055	Erythrocyte sentimentation rate(esr)	300	450	300	300	450					
LAB 056	Estrogen	2,300	3,450	2,300	2,300	3,450					
LAB 057	Ferritin levels	2,900	4,350	2,900	2,900	4,350					
LAB 058	Fna examination of slides only	3,000	4,500	3,000	3,000	4,500					
LAB 059	Food handlers	500	750	500	500	750					
LAB 060	Full haemogram	500	750	700	700	1000					
LAB 061	Full haemogram and esr	800	1,200	1000	1000	1500					
LAB 062	Fasting blood sugar	100	150	100	100	150					
LAB 063	Glucose oxidase	300	450	500	500	600					
LAB 064	Glucose-6-phosphate deficiency	3,000	4,500	3,000	3,000	4,500					
LAB 065	Random blood sugar	100	150	100	100	150					
LAB 066	Glucose tol test		1,500	1500	1500	2000					

	HEALTH SERVICES										
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio				
		1,000		,							
LAB 067	Gram stain	500	750	500	500	750					
LAB 068	Growth hormone	3,000	4,500	3,000	3,000	4,500					
LAB 069	Hav 1gg	2,400	3,600	2,400	2,400	3,600	-				
LAB 070	Hav 1gm	2,400	3,600	2,400	2,400	3,600					
LAB 071	Hbaic	1,000	1,500	1,000	1,000	1,500					
LAB 072	Hbelectrophoresis	5,200	7,800	5,200	5,200	7,800	1				
LAB 073	H/b haemoglobin	100	150	200	200	300					
LAB 074	Hcvag	2,800	4,200	2,800	2,800	4,200					
LAB 075	Hepatitis a	500	750	500	500	750					
LAB 076	Hepatitis b (hbsag)	200	300	300	300	400					
LAB 077	Hepatitis b virus dna	12,000	18,000	12,000	12,000	18,000					
LAB 078	Hepatitis c	200	300	300	300	400					
LAB 079	Histology slide for consultation	4,000	6,000	4,000	4,000	6,000					
LAB 080	Hormone profile 3hcg	2,000	3,000	2,000	2,000	3,000					
LAB 081	H.pylory antigen	300	450	500	500	600					
LAB 082	Hvs for culture and sensity	1,000	1,500	1500	1500	2000					
LAB 083	Hvs microscopy	500	750	500	500	750					
LAB 084	lgf-i	7,500	11,250	7,500	7,500	11,250					
LAB 085	Intact pth	2,900	4,350	2,900	2,900	4,350					
LAB 086	Kidney function test	1,500	2,250	1,500	1,500	2,250					
LAB 087	Large biopsy for histopathology	7,900	11,850	8500	8500	12000					
LAB 088	Lipid profile	1,500	2,250	1500	1500	2250					
LAB 089	Iron total binding capacity	4,500		4,500	4,500						
LAB 090	Liver function test		6,750	1,500	1,500	6,750	-				
LAB 091	Lkm-liver kidney	1,500	2,250 5,400	3,600	3,600	2,250 5,400	Changes				

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
	microsomal antibodies	3,600					the cost of
LAB 092	Measles 1gg	2,600	3,900	2,600	2,600	3,900	commoditie s
LAB 093	Microfilaria	2,400	3,600	2,400	2,400	3,600	
LAB 094	Mumps 1gg	2,600	3,900	2,600	2,600	3,900	
LAB 095	Occult blood			500	500	700	
LAB 096	P24 makers	100	150	100	100	500	-
LAB 097	Pap smear			2500	2500	4500	
LAB 098	Periphera blood film	1,100	6,000 1,650	1,100	1,100	4500 1,650	
LAB 099	Pleural aspirate	500	750	500	500	750	
LAB 100	Pleural fluid cytology preparation and reporting	3,000	4,500	3,000	3,000	4,500	
LAB 101	Potassium	300	450	300	300	450	
LAB 102	Potassium hydroxide	500	750	500	500	750	
LAB 103	preps		0	_	-		
LAB 104	Pregnancy test	100	150	200	200	300	
LAB 105	Procalcitonin	6,000	9,000	6,000	6,000	9,000	
LAB 106	Procalcitonin& vitamin d	3,500	5,250	3,500	3,500	5,250	_
LAB 107	Progesterone	2,500	3,750	2,500	2,500	3,750	
LAB 108	Prostrate surface antigen(psa)	1,000	1,500	1,000	1,000	1,500	
LAB 109	Total protein	300	450	500	500	600	
LAB 110	Prothrombin time	300	450	500	500	600	
LAB 111	Rast	19,000	28,500	19,000	19,000	28,500	1
LAB 112	Reticulocyte count	1,000	1,500	1,000	1,000	1,500	
LAB 113	Rheumstoid factor	200	300	200	200	300	1
LAB 114	Salmonela antigen	300	450	500	500	600	Changes in the cost of
LAB 115	Schistosomal anti body test	2,000	3,000	2,000	2,000	3,000	commoditie
LAB 116	Semen analysis	500	750	500	500	750	
LAB 117	Sensitivity drug testing		750	500	500	750	1

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
		500					
LAB 118	Serm ferritin	2,900	4,350	2,900	2,900	4,350	
LAB 119	Serum albumin	200	300	200	200	300	
LAB 120	Serum amylase	1,000	1,500	1,000	1,000	1,500	_
LAB 121	Serum cerruloplasmin	2,000	3,000	2,000	2,000	3,000	
LAB 122	Serum magnasium female	200	300	200	200	300	
LAB 123	Serum transferin	2,500	3,750	2,500	2,500	3,750	
LAB 124	Serum vitamin b 12 assay	2,600	3,900	2,600	2,600	3,900	
LAB 125	Sickling test	500	750	500	500	750	
LAB 126	Small biopsy	4,200	6,300	4,500	4,500	6,300	
LAB 127	Sputum cytology preparation	3,200	4,800	3,200	3,200	4,800	
LAB 128	Sputum for afb	free	free	free	free	free	
LAB 129	Sputum for gene xpert	free	free	free	free	free	
LAB 130	Stool cultures &senstivity	1,000	1,500	1,000	1,000	1,500	
LAB 131	Stool o/c	100	150	200	200	300	Changes i the cost of
LAB 132	Swab culture &senstivity	1,000	1,500	1,000	1,000	1,500	commoditi s
LAB 133	Swab for microscopy	200	300	500	500	600	
LAB 134	Thyroid function test	4,500	6,750	4,500	4,500	6,750	
LAB 135	Transaminases	1,000	1,500	1,000	1,000	1,500	
LAB 136	Transferring saturation	2,500	3,750	2,500	2,500	3,750	
LAB 137	Tumor markers ca 125	2,500	3,750	2,500	2,500	3,750	
LAB 138	Tumor markers ca 15-1	2,500	3,750	2,500	2,500	3,750	
LAB 139	Tumor markers ca 19-9	2,600	3,900	2,600	2,600	3,900	
LAB 140	Tumor markers cea	2,200	3,300	2,200	2,200	3,300	
LAB 141	Urea	3,000	4,500	500	500	700	
LAB 142	Urea & electrolytes and creatinine	1,500	2,250	1,500	1,500	2,250	
LAB 143	Urethral swab for g stain	300	450	500	500	600	
LAB 144	Uric acid		450	500	500	650	1

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
		300		,			
LAB 145	Urinalysis	100	150	200	200	300	
LAB 146	Urinary lam	0.000	4.050	2,900	2,900	4.050	
LAB 147	Urinary protein creatinine ratio	2,900 1,900	4,350 2,850	1,900	1,900	4,350 2,850	1
LAB 148	Urine culture & sensitivity	1,000	1,500	1500	1500	2000	-
LAB 149	Urine cytology	3,000	4,500	3,000	3,000	4,500	Changes the cost of
LAB 150	Urine electrophoresis	4,200	6,300	4,200	4,200	6,300	commodi
LAB 151	Vdrl	200	300	300	300	400	
LAB 152	Von willebrand factor	34,000	51,000	34,000	34,000	51,000	
LAB 153	Blood culture			2500	2500	3500	
LAB 154	Therapeutic donation			500	500	1000	New service
LABOUR WARD)		1	1	•	•	•
LW001	Blood Giving Set(Per Set Used)	150	225	180	180	225	Changes the cost of
LW002	Branular (Per Piece)	100	150	100	100	150	commodi
LW003	Catheter	150	225	180	180	225	s
LW004	Catheterization	200	300	240	240	300	
LW005	Clean Gloves (Per Pair)	50	75	50	50	75	
LW006	Cord Clamp	100	150	100	100	150	
LW007	Delivery(normal)	3,500	5,250	4,200	4,200	5,250	
LW008	Enema	100	150	100	100	150	
LW009	Episiotomy Repair	500	750	600	600	750	
LW010	Giving Set(I.V.Per Set)	100	150	120	120	150	
LW011	Ivfluids	100	150	120	120	150	
LW012	Manual Placenta Removal	1,000	1,500	1,200	1,200	1,500	
LW013	Needle And Syringe	100	150	100	100	150	
LW014	Perineal Tear Repair	1,000	1,500	1,200	1,200	1,500	
LW015	Scalve Vein(All Gauge)	10	15	10	10	15	
LW016	Shaving For Theatre	100	150	100	100	150	1
LW017	Sterile Gloves (Per Pair)	50	75	60	60	75	1
LW018	Urine Bag	100	150	120	120	150	1
LW019	Vacuum Delivery	1,000	1,500	1,200	1,200	1,500	1
LW020	Vaginal Examination	200	300	220	220	300	
	Others (Specify)				1	1	

	HEALTH SERVICES			_	_		
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio
MATERNITY				•			
M002	Bed fee general	500	750	900	900	750	Changes in the cost of
M003	Branular (A Piece Used)	100	150	100	100	150	commodit
M004	Catheter	150	225	180	180	225	S
M005	Changing Of Dressing	100	150	120	120	150	
M006	Clean Gloves	50	75	50	50	75	
M007	Episiotomy	1,000	1,500	1,200	1,200	1,500	
M008	Free delivery services(linda mama)	5,000	7,500	5,000	5,000	7,500	
M009	Giving Set(I.V)	100	150	120	120	150	1
M010	Incubation Care	500	750	600	600	750	1
M011	Injections	100	150	120	120	150	1
M012	Iv Fluids	100	150	120	120	150	
M013	Last Office Procedure	200	300	200	200	300	1
M014	Needle And Syringe	100	150	120	120	150	1
M015	Removal Of Stitches	200	300	240	240	300	1
M016	Sterile Gloves (Per Pair)	50	75	60	60	75	1
M017	Urine Bag	100	150	120	120	150	1
M018	Vaginal Examination	200	300	220	220	300	
M019	ward days-daily bed fee	1,000	1,500	1,200	1,200	1,500	1
M020	Physiotherapy	300	450	300	300	450	1
MCH/FP SERV	ICES		1 400			1 400	
MC001	Antenatal care (ANC) Card	50	75	50	50	75	Changes
MC002	A.N.C First Visit	200	300	200	200	300	the cost of commodit
MC003	A.N.C profiles	500	750	400	400	900	s
MC004	A.N.C Revisit	100	150	120	120	180	
	CERVICAL CANCER SCREENING(VIA/VILLA)		100	100	100	6,000	
MC006	Child Welfare Clinic (C.W.C) Card	50	75	60	60	90	
MC007	CWC Services	50	75	60	60	90	
MC008	Depo Injection	Free	Free	100	100		
MC009	Immunisation Needle And Syringe	Free	Free	Free	Free		
MC010	IUCD Checkup	Free	Free	100	100		1
MC011	IUCD Insertion	Free	Free	500	500		1
MC012	IUCD Removal	Free	Free	500	500		1
MC015	Norplant Checkup	Free	Free	100	100		1
MC016	Norplant Insertion	Free	Free	500	500		1
MC017	Norplant Removal	Free	Free	500	500		1

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio
MC018	Pills Per 3 Cycles	Free	Free	100	100		
MC019	Pills Per Packet	Free	Free	100	100		
MC020	Sterile Gloves	50	75	60	60		
MC021	Cryotherapy	500	750	500	500	900	
	Thermo ambulation	Free		500	500		
MC022	Via Villi	Free	Free	100	100		
MEDICAL EXA	MINATION						
ME001	Age Assessment	200	-	200	200		Changes
ME002	Attachment per month	500	-	1,500	1,500		the cost o
ME003	College/School Certificates	500	-	500	500		S
ME004	Leave Approval (Maternity)	500	-	500	500		
ME005	Med. Certificate (Employment)	300	-	500	500		
ME006	Medical Reports (Insurance)	500	-	1,000	1,000		
ME007	P3 Exam/Completion	1,000	-	1,000	1,000		
ME010	Workman's Compensation	500	-	1,000	1,000		
ME011	Sick Sheet	300	-	500	500		
MISCELLANEC	DUS INCOME(GENERAL)					1	
MIS001	Borehole Metered Water Per M3	150	-				
MIS002	Canteen Rent	5,000	-	7500			
MIS003	CSSD auto claving	200	-	500			1
MIS005	Sewage Charges single storey per Month	3,000	-		5,000		
	Sewage charges Multi storey building/month				10,000		
MIS007	Incineration service	60 per KG	-		100 per Kg		
80-83	Tender Fee	1,000	-	1,000	1,000		
	Tent pitching-per day			1,000	1,000		_
	Sale of manure-per tonne			2,000	2,000		
	Safety boxes-per box			100	100		
	Waste disposal per kg			100	100		
MORTUARY							
MO001	body preparation	500	750	750	600	1000	Changes
MO002	Mortuary Body Day (Hosp)	1,000	1,500	500	700	1,500	the cost of commodif
MO003	Admission Fee(BID)	100	150	200	500	500	S
MO004	Body Treatment Fee	1,000	1,500	1000	1,500	2,000	1
MO006	Embalming	2,000	3,000	2,000	2,000	3,000	1
MO007	Permit	100	150	100	200	150	1

	HEALTH SERVICES											
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification					
MO008	Permit Stamp Fee	50	75	50	100	150						
MO009	Postmortem	2,500	3,750	2,500	3,000	3,000						
	Mortuary sheet		5,	100	100		1					
	Private body transfer			500	500		1					
NUTRITION			- I			<u> </u>						
NUT001	Nutrition Inpatient Counseling	200	300	200	200	300						
NUT002	Nutrition Outpatient Counseling	200	300	200	200	300						
NUT003	OTP Supplementation	Free	Free	Free	Free	Free						
NUT004	SFP Supplementation	Free	Free	Free	Free	Free						
NUT005	FM85	2,850	4,275	2,850	2,850	4,275						
NUT007	Nutrition medical records	300	450			,						
NUT008	Breast Milk Fortified	New		500 per day	500 per day		Charge changed from cost per tin to daily consump n					
Needs a code	Pre formula			450 per day	450 per day		Charge changed from cost per tin to daily consump n					
Needs a code	Formula 1			400 per day	400 per day		Charge changed from cost per tin to daily consumption					
Needs a code	ICU Nutrition Management			500	500		New service to be introduce					
Needs a code	ICU Nutrition Follow Up			200	200		New service to be introduce					
Needs a code	Weight Management			300	300		New service to be introduce					
Needs a code	Nutrition inpatient below 5yrs			Free	Free							

	HEALTH SERVICES	HEALTH SERVICES									
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio				
Needs a code	Nutrition outpatient below 5yrs			Free	Free						
Needs a code	Nutrition outpatient above 5yrs			200	200						
Needs a code	Nutrition outpatient above 5yrs followup			200	200		New service to be introduced				
Needs a code	Nutrition Inpatient followup			100	100		New service to be introduced				
Needs a code	Maternal and child health care			300	300		New service to be introduced				
Needs a code	Maternal and child health care follow up			100	100		New service to be introduced				
Needs a code	Nutrition Medical Letter	300		300	300		muodaco				
OCCUPATIONAL	THERAPY										
OTD001	Aeroplane Splint	1,300	2,600	1,300	1,300	2,600	Changes				
OTD002	P.O.PBilateral Back Slab(Peads)	1,800	3,600	1,800	1,800	3,600	the cost o				
OTD003	Design Feeding Aid	8,000	16,000	8,000	8,000	16,000	s				
OTD004	Design Sitting Aid	5,000	10,000	5,000	5,000	10,000					
OTD005	Design Standing Aid	5,000	10,000	5,000	5,000	10,000					
OTD006	Design Walking Aid	5,000	10,000	5,000	5,000	10,000					
OTD007	Foot Drop Appliance	1,000	2,000	1,000	1,000	2,000					
OTD008	P.O.P Unilateral Back slab(PEADS)	900	1,800	900	900	1,800					
OTD009	P.O.P hand resting splint(adult) bilateral	1,800	3,600	1,800	1,800	3,600	Changes the cost o				
OTD010	P.O.P hand resting(Adults) Unilateral	900	1,800	900	900	1,800	commodit				
OTD012	Serial Casting-unilateral	1,300	2,600	900	900	1,800	1				
OTD013	Serial Casting-bilateral	1,800	3,600	1,800	1,800	3,600	1				
OTD014	P.O.P Wrist Cock-Up Splint	0.000		4.000	4.000		1				
OTD015	ADLS Training-Per session	8,000 5,000	16,000	1,800 500	1,800 500	3,600	-				
OTD016	Adults-In-Patients service-	5,000	10,000	500	500	1,000	-				
	Per session		10,000			1,000					
OTD020	Counselling & Assessment- Per session	1,800	3,600	500	500	1,000					
OTD021	Disability Assessment for compensation(PWDS/CWD	900		500.	500.	1,000					
	S) .		1,800								

	HEALTH SERVICES	HEALTH SERVICES									
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio				
OTD022	Mental Health Services-Per session	500	1,000	500	500	1,000					
OTD024	Neck Collar Splint Orthoplast	2,000	4,000	2,000	2,000	4,000					
OTD025	Occupational Therapy	200	400	200	200	400					
OTD028	Pressure Garments 5-12 Yrs	1,500	3,000	1,500	1,500	3,000					
OTD029	Pressure Garments Above 12 Yrs	2,000	4,000	2,000	2,000	4,000					
OTD031	Speech Therapy per session	500	1,000	500	500	1,000					
OTD033	Talipes Serial Casting bilateral	1,600	3,200	1,600	1,600	3,200					
OTD034	Elbow conformer splint- unilateral	1,000	2,000	1,000	1,000	2,000					
OTD035	Elbow conformer splint- bilateral	2,000	4,000	2,000	2,000	4,000					
OTD036	Finger splints- general	500	1,000	500	500	1,000					
OTD020	OT Milestone facilitation exercises		,	200	200	1,000	Changes the cost of				
OTD015	Ulna Deviation Splinting			1,000	1,000	2,000	commoditie				
	OT stimulation			200	200	1,000					
	OT sensory Integration			200	200	1,000					
	OT training in sitting			200	200	1,000					
	OT training in standing			200	200	1,000					
	OT training in walking			200	200	1,000	1				
	OT pre-hensile pattern training			200	200	1,000					
	Orthoplast neck collar(Adults)			4,000	4,000	8,000					
	Orthoplast neck collar(Peads)			3,500	3,500	7,000					
	Orthoplast aeroplane(Peads)			3,500	3,500	7,000					
	Othoplast unilateral elbow conformer(adults)			2,000	2,000	4,000					
	Othoplast bilateral elbow conformer(adults)			4,000	4,000	8,000					
	Othoplast unilateral elbow conformer(paeds)			1,500	1,500	3,000					
	Othoplast bilateral elbow conformer(paeds)			3,000	3,000	6,000					
	Orthoplast handresting splint(adults)			3,500	3,500	7,000					
	Orthoplast handresting splint(paeds)			3,000	3,000	6,000					
	Orthoplast wrist cockup splint(adults)			4,000	4,000	8,000					
	Orthoplast wrist cockup			3,500	3,500	7,000					

		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio
	splint(paeds)			10 3)			
	Orthoplast unilateral backslabs(paeds)			2,000	2,000	4,000	-
	Orthoplast bilateral backslabs(paeds)			4,000	4,000	8,000	
	Orthoplast finger splint			2,000	2,000	4,000	
	Orthoplast dynamic splint			6,000	6,000	12,000	
	Talipes serial casting unliateral			800	800	1,600	
PHYSIOTHERAF							
PHYS20233	Cervical/lumbar traction			500	500	1500	Changes in the cost of
OTD017	Chest Physio			300	300	500	commoditi
PHO18	Electrotherapy			200	200	500	S
PH003	Exercise Therapy			100	100	500	
PH011	Rehabilitation			500	500	1500	Modern
PHYS13	Physiotherapy			500	500	1000	equipmen &
OTD30	Physiotherapy consultation			100	100	500	technolog
PHY002	Soft Tissue Manipulation			200	200	500]
OTD018	Stimulation			100	100	200	
OTD27	Stump Bandaging			500	500	1000	
OTD020	Therapeutic Exercise			200	200	500	
OTD002	Traction Service(AAR)					2000	
OTD003	Traction Service(minet)					1500	
OTD001	Traction Service(NHIF)					1500	
	Keep fit-per day			100	100		
	Cryotherapy			200	200	500	
OPTHALMOLOG	SY	•	•	1	1		•
OPT001	Cataract Surgery	4,000	6,000	6,000	6,000	30,0	Changes in the cost of commodities
OPT002	Conjunctival Growth Excision	1,500	2,250	1,500	1,500	2,250	
OPT003	Consultation Fee	100	150	100	100	150	_
OPT005	Corneal Scleral Laceration Repair	3,500	5,250	3,500	3,500	5,250	
OPT006	Entropion Correction	1,500	2,250	1,500	1,500	2,250	_
OPT007	Enucleation	2,500	3,750	8,000	8,000	30,000	_
OPT008	Epilation	700	1,050	700	700	1,050	_
OPT009	Evisceration	3,000	4,500	5,000	5,000	4,500	

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio
OPT010	Excision Of Chalazion	1,000	1,500	1,000	1,000	1,500	
OPT012	Laser iridectomy	3,000	4,500	3,000	3,000	4,500	
OPT011	Glaucoma Operation	7,500	11,250	7,500	7,500	11,250	
OPT012	Iridectomy-manual	3,500	5,250	3,500	3,500	5,250	
OPT013	Lid Growths/Abscesses	1,000	1,500	1,500	1,500	1,500	
OPT014	Lid Repair	1,500	2,250	1,500	1,500	2,250	_
OPT015	Probing/Syringing	700	1,050	700	700	1,050	
OPT016	Removal Of Corneal foreign Body	1,000	1,500	1,000	1,000	1,500	
OPT017	Tarssorrhaphy	1,500	2,250	1,500	1,500	2,250	
OPT018	Removal of corneal stitches	500	750	1,000	1,000	750	
OPT020	Supratarsal injection	1,000	1,500	1,000	1,000	1,500	
OPT021	Intravitreal injection	1,000	1,500	1,000	1,000	1,500	
OPT022	Subtenon injections	1,000	1,500	1,000	1,000	1,500	
OPT023	Biopsy removal	1,500	2,250	1,500	1,500	2,250	
OPT024	Conjuctival laceration repair	1,500	2,250	1,500	1,500	2,250	
OPT025	Ocular surface irrigation	2,000	3,000	2,000	2,000	3,000	
OPT026	AC wash out	5,000	7,500	5,000	5,000	7,500	
OPT027	Lens wash out	5,000	7,500	6,000	6,000	30,000	
OPTH005	Astigmatic lens and designer frame	8,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	8,000	8,000		
OPTH004	Astigmatic lens and standard frame	5,000		5,000	5,000		
PTH009	Astigmatic/progressive lens and design frame	15,000		15,000	15,000		
OPTH008	Astigmatic/progressive lens and stnd frame	12,000		12,000	12,000		
OPTH013	Bifocal/astigmatic lens and designer frame	10,000		10,000	10,000		
OPTH012	Bifocal/astigmatic lens and stnd frame	8,000		8,000	8,000		
OPTH011	Bifocal lens and designer frame	8,000		8,000	8,000		
OPTH010	Bifocal lens and stnd frame	6,000		6,000	6,000		Changes i
OPT0011	Ophthalmology consultation AAR	500		500	500		the cost of commoditi
OPTH007	Progressive lens and designer frame	10,000		10,000	10,000		S
OPTH006	Progressive lens and standard frame	8,000		8,000	8,000		
OPTH001	Progressive lens	10,000		10,000	10,000		
OPTH014	Readers	500		500	500		
OPTH003	Single vision and designer	5,000					

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
	frame			5,000	5,000		
OPTH002	Single vision and standard frame	3,000		3,000	3,000		_
ORTHOPAEDIC	TECHNOLOGY						
OT001	Abduction Brace	3,000	6,000	3,000	3,000	6,000	Changes in
OT002	Above Knee Prosthesis	45,000	,	95,000	95,000	120,000	the cost of
OT003	Above knee prosthesis- Lam	45,000	90,000	80,000	80,000	110,000	_ commoditie s
OT004	Adjustable Walker	9,000	18,000	9,000	9,000	18,000	
OT005	A.F. O(U)	7,500	15,000	7,500	7,500	15,000	1
OT008	Alloy Comode	10,000	20,000	10,000	10,000	20,000	1
OT009	Aluminium Cane	2,500	5,000	2,500	2,500	5,000	1
OT010	Ankle Support	1,500	3,000	1,500	1,500	3,000	1
OT013	Arch Support	600	1,200	600	600	1,200	1
OT014	Arm Sling	950	1,900	950	950	1,900	-
OT016	Auxillary Crutch Wooden	800	1,600	1,200	1,200	2,000	1
OT017	Auxillary customized crutches	1,200	2,400	2,800	2,800	4,000	
OT018	Auxiliary Crutch Imported	2,800	5,600	2,800	2,800	4,000	
OT019	Elbow Crutches(Aluminium)	3,800	7,600	3,800	3,800	7,600	
OT022	Below Knee Prosthesis	40,000	80,000	40,000	40,000	80,000	
OT023	Below Knee Prosthesis kids	32,000	64,000	32,000	32,000	64,000	
OT027	B/K Prosthesis Lam	25,000	50,000	40,000	40,000	50,000	
OT028	B/K Prosthesis Pp Tech	20,000	40,000	40,000	40,000	50,000	
OT031	Calcaneal Spur Pad	2,500	5,000	2,500	2,500	5,000	1
OT032	Calipers Unilateral	2,200	4,400	2,200	2,200	4,400	1
OT033	Cerebral Palsy Chair (with table)	25,000	50,000	25,000	25,000	50,000	
OT034	Cervical Collar Evatech	25,000	50,000	7,500	7,500	15,000	Changes in
OT035	Cervical Collar Polisterine	4,000	8,000	4,000	4,000	8,000	the cost of commoditi
OT036	Cervical Collar	1,200	2,400	1,200	1,200	2,400	S
OT039	Cock Splint Adult	400	800	1,800	1,800	3,000	
OT040	Cock Splint paeds	700	1,400	1,200	1,200	2,000	
OT041	Corset-Local Made	7,500	15,000	7,500	7,500	15,000	7
OT042	Corset-Ready-Made	9,000	18,000	9,000	9,000	18,000	7
OT043	Cosset Measurement	100	200	100	100	200	1
OT046	Crepe Bandage-Roll	100	200	150	150	300	1
OT048	Crutch Handles	500	1,000	500	500	1,000	1
OT049	Crutch Measurement	100	200	100	100	200	1

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
OT050	Crutch Tips-Per Pair	200	400	200	200	400	
OT051	Elbow Crutch customised	1,000	2,000	1,800	1,800	3,000	
OT052	Elbow Crutches	2,800	5,600	2,800	2,800	5,600	
OT057	Finger Splint per finger	400	800	500	500	1,000	
OT059	Hinged Knee Support	10,000	20,000	12,000	12,000	16,000	_
OT060	Inner sole unilateral<10yrs	400	800	1,000	1,000	1,800	_
OT065	Kafo(Jointed, Bilateral)	8,000	16,000	8,000	8,000	16,000	
OT066	Kafo(Jointed, Unilateral)	4,000	8,000	4,000	4,000	8,000	1
OT067	Kafo(Without Joint, Bilateral)	4,000	8,000	4,000	4,000	8,000	
OT068	Kafo(Without Joint,Unilateral)	2,500	5,000	2,500	2,500	5,000	
OT070	Knee Cage	3,800	7,600	3,800	3,800	7,600	
OT071	Knee Cap	1,200	2,400	1,800	1,800	3,000	
OT072	Knee Cap/Pads	1,500	3,000	1,500	1,500	3,000	
OT073	Knee Joint Set	12,000	24,000	25,000	25,000	100,000	
OT074	Knee Support	25,000	50,000	1,500	1,500	2,500	
OT077	Metartasal Bar	450	900	1,800	1,800	3,000	
OT078	Mermaid Splint	2,200	4,400	2,200	2,200	4,400	
OT080	Mermaid Splint Pptech	1,600	3,200	1,600	1,600	3,200	
OT081	Mermaid Splint Topuff tech	1,200	2,400	1,200	1,200	2,400	
OT082	Metalic Crutches Elbow	3,800	7,600	3,800	3,800	7,600	
OT085	Polio Boots	4,500	9,000	4,500	4,500	9,000	
OT086	P.O.P Application	500	1,000	800	800	1,600	
OT087	P.O.P Removal	300	600	500	500	1,000	
OT088	Pop Roll 8"	200	400	500	500	1,000	
OT089	P.O.P Rolls 6"	100	200	500	500	1,000	
OT091	Prosthesis Repair	1,500	3,000	1,500	1,500	3,000	
OT094	Pyrigoff Prosthesis	17,000	34,000	40,000	40,000	60,000	
OT099	Shoe Raising Per Inch	400	800	1,000	1,000	2,000	
OT103	Spinal Brace	4,500	9,000	9,000	9,000	15,000	7
OT104	Standard Walker	5,000	10,000	5,000	5,000	10,000	1
OT105	Standing Aid Castles	7,500	15,000	7,500	7,500	15,000	Changes
OT106	Standing Aid Cater Wheels	12,000	24,000	12,000	12,000	24,000	the cost of commodit
OT107	Stirrup	1,500	3,000	1,500	1,500	3,000	S
OT109	Surgical Boots-adults	7,500	15,000	7,500	7,500	15,000	1
OT110	Surgical Boots-paeds	2,500	5,000	2,500	2,500	5,000	1
OT111	Syme Prosthesis	15,000	30,000	15,000	15,000	30,000	1
OT122	Tripled Cane Imported	1,800	3,600	1,800	1,800	3,600	

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
OT127	Wedge	400	800	1,200	1,200	2,500	
OT128	Wrist Support	1,500	3,000	1,500	1,500	3,000	
	Orthopedic Technology Consultation fee		,,,,,	100	100	500	
CASUALTY							
OP001	Branulla	100	150	100	100	150	Changes i
OP002	Circumcision	1,500	2,250	1,500	1,500	2,250	the cost of commoditi
OP003	Clean Gloves (Per Pair)	50	75	50	50	75	S
OP004	F. B. Removal	500	750	600	600	750	
OP005	Giving Set	100	150	120	120	150	1
OP006	I And D	1,000	1,500	1,200	1,200	1,500	
OP007	Iv Flagy	200	300	200	200	300	
OP008	Iv ljnections	200	300	200	200	300	
OP009	Modicate	200	300	200	200	300	
OP010	Nebulization Adult	300	450	360	360	450	
OP011	Nebulization Child	300	450	300	300	450	=
OP012	Needle & Syringe	100	150	120	120	150	1
OP013	Opd	0	0	0	0	0	1
OP014	Out Patient	0	0	0	0	0	1
OP015	Pelvic Assessment	200	300	220	220	300	1
OP016	Pr (Per Rectal)	200	300	220	220	300	1
OP017	Removal Of Stiches	200	300	240	240	300	1
OP018	Scalp Vein (Per Piece)	100	150	100	100	150	1
OP019	Service	200	300	240	240	300	1
OP020	Service, Needle&Syringe	100	150	120	120	150	1
OP021	Sterile Gloves (Per Pair)	50	75	60	60	75	1
OP022	Stitching	1,000	1,500	1,200	1,200	1,500	1
OP023	Urine Bag	100	150	120	120	150	†
OP024	V.E. (Vaginal Exam)	500	750	220	220	750	1
OP025	Ascitic Taping	1,000	1,500	1,200	1,200	1,500	1
OP026	Blood pressure	100	150	100	100	150	1
OP027	Catheter	500	750	500	500	750	1
OP028	Dressing	300	450	300	300	450	1
OP029	Hyoscinelnj	100	150	100	100	150	†
OP030	ParacetamolInj	200	300	200	200	300	1
OP031	Paracetemol Infusion	200	300	200	200	300	1
OP032	Pop	1,000	1,500	1,000	1,000	1,500	1
OP033	Tetanus Injection	200	300	220	220	300	+

		Approve d Cash Charges	Approved Insurance Charges	Proposed Cash Charges	Proposed Cash Charges	Proposed Insurance Charges 2024	Justificatio
		2023	2023	2024 (LEVEL IV'S)	2024 (MCRH)	Ĭ	
Needs a code	Minor surgical toileting procedure			1,000	1,000		
Needs a code	Nursing care in casualty/day			500	500		
Needs a code	Nebulization per cycle			300	300		
Needs a code	Glucosticks(blood sugar check) procedure			300	300		
Needs a code	Fluid giving set /piece			200	200		
Needs a code	Fluid Soluset /piece			200	200		
Needs a code	Blood Voluset /piece			200	200		7
Needs a code	Nasal Prong /piece			100	100		1
Needs a code	Oxygen face mask /piece			200	200		
Needs a code	Non rebreather mask /piece			350	350		
Needs a code	Punch biospy procedure			1,500	1,500		
Needs a code	FNA aspirate procedure			3,000	3,000		
Needs a code	Suprapublic catheter insertion procedure			1,000	1,000		
Needs a code	Suprapublic catheter change			500	500		
Needs a code	excision of ingrown toe procedure			2,000	2,000		
Needs a code	Chest tube insertion procedure			3,000	3,000		
Needs a code	Knee aspirate procedure			500	500		
Needs a code	Needle decompression procedure			1,000	1,000		
Needs a code	Therapeutic donation phlebotomy procedure			1,000	1,000		
Needs a code	Monitoring			100	100		
Needs a code	Pleural tapping procedure			1,000	1,000		_
Needs a code	Resuscitation procedure			2,000	2,000		
Needs a code	Blood soluset/piece			200	200		_
PALLIATIVE CARE							
PC001	Palliative Counselling –Per	Free		free	300		Changes
DC000	session Continuity Of Core	200	Free	200	200		the cost of
PC002	Continuity Of Care	200	300	200	200	300	commodit
PC003	Health Education	200	300	200	200	300	1
PC005	Pain And Symptom Control	200	300	200	200	300	4
PC006	Palliative registration	100	150	100	100	150	
PC007	Psychological Care	200	300	200	200	300	<u> </u>
PC008	Rehabilitation	1,000	1,500	1000	Free	1,500	Donation
PC009	GENERAL Research FEE	500	750		500	750	

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
PC010	Social Care	100	150	500	500	150	
PC012	Support In Bereavement	Free	Free	free	100	100	
PC013	Terminal Care-per session	Free	Free	100	200		
Needs a code	Family conference session		riee	100	200		
PARKING	. animy content of coolers						
P0089	Parking	FREE		100	100		
	Tarking	IIVLL	FREE	100	100		
PHARMACY				Proposed price per unit/tab	Proposed price per unit/tab	Proposed price per unit/tab	Prices adjusted to per unit
PH001	Acetazolamide Tablets 250mg			24.27	24.92	30.33	
PH002	Acyclovir Tablets 200mg			4.74	4.87	5.93	
PH003	Acyclovir Tablets 400Mg			12.54	12.88	15.68	
PH004	Albendazole Chewable Tablets 400mg			5.60	5.75	7	
PH005	Allopurinol 300mg Tablets			9.22	9.47	11.53	
PH006	Allopurinol Tabs 100mg			6.76	6.94	8.45	
PH007	Aminosidine Tablets 250mg			30.80	31.63	38.50	
PH008	Amitriptyline Hydrochloride Tablets 25mg			1.12	1.15	1.40	
PH009	Amlodipine Besylate Tablets 5			1.44	1.48	1.80	
PH010	Amlodipine Besylate Tablets, 10mg Amoxicillin/Clavulanic Acid			1.79	1.84	2.24	
PH011	Tablets 375mg Amoxicillin/Clavulanic Acid			13.10	13.46	16.38	
PH012	Tablets 625mg Amoxicillin-Clavulanic Acid			16.73	17.17	20.91	
PH013	Tabs 1Gm Amoxycillin/Clavulanate			26.21	26.91	32.76	_
PH014	Dispers.Tabs 228Mg			33.38	34.27	41.72	
PH015	Amoxicillin Capsules 500mg			5.82	5.98	7.28	
PH016	Amoxicillin Dispersible Scored Tabs 250 mg			9.52	9.78	11.90	
PH017	Amoxicillin Dispersible Scored Tabs 250 Mg.			4.14	4.26	5.18	
PH018	Amoxicillin+ Flucloxacillin Caps 250+250Mg			10.42	10.70	13.02	
PH019	Amoxicillin 250Mg Capsules			3.36	3.45	4.20	4
PH020	Artemether/Lumefantrine Tablets 20mg/120mg			free	free	free	
PH021	Artemether / Lumefantrine Tablets 20/120mg			free	free	free	
PH022	Artemether/Lumefantrine Tablets 20/120mg			free	free	free	

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
PH023	Artemether + Lumefantrine Tablets 80/480Mg			free	free	free	
PH024	Ascorbic Acid Tablets 200mg			2.02	2.07	2.52	
PH025	Aspirin Cardiac Tablets 75Mg			1.80	1.85	2.25	
PH026	Atenolol Tablets 50mg			1.56	1.60	1.95	
PH027	Atenolol Tablets 50Mg			2.24	2.30	2.80	
PH028	Atorvastatin Tablets 10mg			2.36	2.42	2.95	
PH029	Atorvastatin Tablets 20mg			2.60	2.67	3.25	
PH030	Azithromycin Tablets 500mg			66.08	67.85	82.60	
PH031	Benzhexol Hydrochloride Tablets 5mg			1.12	1.15	1.40	
PH032	Bisacodyl Tablets 5mg			1.12	1.15	1.40	
PH033	Bromocriptine Tablets 2.5mg			21.54	22.12	26.93	
PH034	Carbamazepine(Neurotrol)Tabs 200Mg			3.92	4.03	4.90	
PH035	Carvedilol Tablets 6.25mg			2.28	2.34	2.85	
111000	Carbimazole Scored Tablets			2.20	2.04	2.00	
PH036	5mg			5.60	5.75	7	
PH037	Carvedilol Tablets 12.5mg			2.72	2.79	3.40	
PH038	Carvedilol Tablets 25mg			9.32	9.57	11.65	
PH039	Cefuroxime Tablets 250mg			22.40	23	28	
PH040	Cefuroxime Tablets 500mg			25.76	26.45	32.20	
PH041	Cefixime Tablets 200mg			21.28	21.85	26.60	
PH042	Cefixime Tablets 400mg			24.64	25.30	30.80	
PH043	Celecoxib Capsules 200Mg			14.49	14.88	18.12	
PH044	Celecoxib Capsules 100Mg			14.04	14.41	17.55	
PH045	Celecoxib Capsules 200mg			17.47	17.94	21.84	
PH046	Celecoxib Capsules 100Mg			12.68	13.02	15.85	
PH047	Cephalexin Capsules 250mg			6.05	6.21	7.56	
PH048	Cephalexin Capsules 500mg			9.52	9.78	11.90	
PH049	Cetirizine Hydrochloride Tablets 10mg			1.12	1.15	1.40	
PH050	Charcoal Tablets			7.84	8.05	9.80	
PH051	Chlorpromazine Hydrochloride Tablets 25mg			4.48	4.60	5.60	
111031	Chlorpromazine Hydrochloride	1		4.40	4.00	3.00	+
PH052	Tablets 100mg			3.36	3.45	4.20	
PH053	Chlorpheniramine Maleate 4mg Scored Tablets			1.12	1.15	1.40	
PH054	Ciprofloxacin Tablets 500mg			5.60	5.75	7	1
PH055	Ciprofloxacin Tablets 500mg			4.48	4.60	5.60	1
PH056	Clarithromycin Tablets 500mg	1		28	28.75	35	1
PH057	Clindamycin Capsules 150mg			12.32	12.65	15.40	1
PH058	Clindamycin Capsules 300Mg			15.68	16.10	19.60	1

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
PH059	Clomiphene Tablets 50mg			16.02	16.45	20.02	
PH060	Clopidogrel Tablets 75mg			5.41	5.56	6.77	
	Cotrimoxazole. Tablets 960mg						
PH061	Double Strength			4.48	4.60	5.60	
PH062	Cotrimoxazole Scored Tablets 400/80Mg			2.24	2.30	2.80	
PH063	Dexamethasone Tablets 0.5Mg			1.12	1.15	1.40	
PH064	Dexamethasone 4Mg Tablet			4.48	4.60	5.60	
PH065	Diazepam Scored Tablets 5mg			1.12	1.15	1.40	
PH066	Diethylstilbestrol Tablets, 5mg			19.64	20.16	24.55	
PH067	Dihydrocodeine Tablets 30mg			13.44	13.80	16.80	
PH068	Dihydroartemisinin/Piperaquine Tablets 40mg/320mg			free	free	free	
PH069	Diloxanide Furoate/Metronidazole Tablets 250mg/200mg			3.62	3.72	4.53	
PH070	Domperidone Tablets 10mg			4.63	4.75	5.79	
PH071	Doxycycline Capsules 100mg			3.36	3.45	4.20	
	Enalapril Tablets						
PH072	5mg			1.24	1.27	1.55	
PH073	Enalapril Tablets 10mg			1.84	1.89	2.30	
PH074	Erythromycin Stearate Tablets 500mg			11.20	11.50	14	
PH075	Erythromycin Stearate Tablets 250Mg			5.60	5.75	7	
PH076	Esomeprazole Tablets 20 Mg			4.07	4.18	5.09	
PH077	Esomeprazole Capsules 20 Mg			5.82	5.98	7.28	
PH078	Esomeprazole Capsules 40Mg			8.74	8.97	10.92	
PH079	Etoricoxib Tablets 90Mg			12.95	13.30	16.19	
PH080	Etoricoxib Tablets 120Mg			11.65	11.96	14.56	
PH081	Febuxostat 80Mg Tablets			19.41	19.93	24.27	
PH082	Febuxostat 40Mg Tablets , 30 Pack			16.99	17.44	21.23	
PH083	Ferrous Sulphate 200mg+ Folic Acid 400mcg Tablets 100 pack			1.12	1.15	1.40	
PH084	Ferrous Sulphate Tablets 200mg, 100 Pack			1.12	1.15	1.40	
PH085	Finasteride Tablets 5mg, 30 Pack			23.41	24.04	29.26	
PH086	Fluconazole Tablets 200mg, 100 Pack			7.84	8.05	9.80	
PH087	Flucloxaciliin Capsules 250mg			5.60	5.75	7	
PH088	Flucloxacilin Capsules 500mgk			9.93	10.20	12.41	
PH089	Fluoxetine Hcl Capsules 20Mg			-	-	-	
PH090	Flucloxacilin Capsules 500mg			10.08	10.35	12.60	1

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
PH091	Folic Acid Tablets 5mg			1.12	1.15	1.40	
PH092	Furosemide Scored Tablets			1.12	1.15	1.40	
PH092	40Mg Blister Gabapentin Tablets 300Mg			16.65	17.10		
PH094	Gabapentin Capsules 300Mg			10.03	11.04	13.44	
PH095	Glibenclamide Tablets 5mg			3.21	3.30	4.01	
PH096	Gliclazide Tablets 80mg			7.02	7.21	8.77	
PH097	Glibenclamide Tabs. 5Mg			0.97	1	1.21	
PH098	Griseofulvin Tablets 250mg			6.78	6.96	8.47	
PH099	Griseofulvin Tablets 125mg			3.38	3.47	4.23	
PH100	Griseofulvin Tablets 500mg			9.46	9.72		
PH101	Haematinic Capsules			5.60	5.75		-
PH102	Haloperidol Tablets 5mg			2.24	2.30	+	
PH103	Hydralazine Tablets 25mg			3.36	3.45	4.20	1
PH104	Hydrochlorthiazide Tablets 50mg			1.12	1.15	1.40	
PH105	Hydrochlorthiazide Tablets 25mg			1.12	1.15	1.40	_
PH106	Hyoscine Butylbromide Tablets 10mg			4.48	4.60	5.60	
PH107	Ibuprofen Tablets 200mg			1.12	1.15		
PH108	Ibuprofen Tabs 400mg			2.24	2.30	2.80	1
PH109	Isosorbide Dinitrate Tablets 10mg			15.68	16.10		
PH110	Levofloxacin Tablets 500mg			11.20	11.50	14	
PH111	Levofloxacin Tablets (Lfx) 750Mg			29.12	29.90	36.40	
PH112	Loperamide Capsules 2mg			3.36	3.45	4.20	
PH113	Losartan/Hydrochlorthiazide 50mg/12.5mg Tablets			2.96	3.04	3.70	
PH114	Losartan Tablets 50mg			2.60	2.67	3.25	
PH115	Losartan Tablets 50Mg Losartan/Hydrochlorthiaz			2.40	2.46	3	_
PH116	50Mg/12.5Mg Tabs, - Carditan			2.40	2.46	3	
PH117	Mefenamic Capsules 250mg			1.12	1.15		
PH117	Mefenamic Acid 500Mg Tablets			18.20	18.69	22.75	
PH119	Meloxicam Tablets 15mg			2.20	2.25		
PH120	Meloxicam Tablets 7.5Mg			2.24	2.23		
PH121	Methyldopa 500Mg Tablets			42.37	43.51	52.97	
PH122	Metoclopramide Tablets 10mg			1.12	1.15		
PH123	Metronidazole. Tablets 400Mg			2.24	2.30		
PH124	Metronidazole. Tabs 200Mg			1.12	1.15		
PH125	Metformin Tablets 500Mg			1.12	1.15		
PH125	Metformin Tabs 850 Mg			2.24	2.30		

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
PH127	Metformin Tabs 500MG			2.24	2.30	2.80	
PH128	Misoprostol 200mcg Tablets			13 (Free for maternity)	13 (Free for maternity)	13 (Free for maternity)	
PH129	Montelukast/Levocetrizine Tablets 10mg/5mg			20.16	20.70	25.20	
PH130	Morphine 10Mg Capsules			26.10	26.80	32.62	
PH131	Nifedipine 10mg Retard Tablets			13.44	13.80	16.80	
PH132	Nifedipine 20Mg Retard Tab			2.24	2.30	2.80	
PH133	Nitrofurantoin Tablets 100mg			3.36	3.45	4.20	
PH134	Norethisterone Tablets 5mg			10.08	10.35	12.60	
PH135	Olanzapine Tablets 10Mg			8.96	9.20	11.20	
PH136	Olanzapine Tablets 5Mg			6.72	6.90	8.40	
PH137	Omeprazole Capsules 20mg			1.12	1.15	1.40	
PH138	Ondansetron Hydrochloride Tablets 4Mg			11.20	11.50	14	
DUADO	Paracetamol 500Mg Scored			4.40	4.45	4.40	
PH139	Tabs Blister Phenobarbitone Tablets 30mg			1.12	1.15	1.40	
PH140	Phenytoin Sodium Capsules			1.12	1.15	1.40	
PH141	100mg Phenytoin Sodium Tablets			11.20	11.50	14	_
PH142	100Mg			1.12	1.15	1.40	
PH143	Praziquantel Scored Tablets 600mg			17.92	18.40	22.40	
PH144	Prednisolone Tablets 5mg			1.12	1.15	1.40	
Butte	Propranolol Hydrochloride					4.40	
PH145	Tablets 40mgck Pyridoxine Hcl(Vit B-6) Tab			1.12	1.15	1.40	
PH146	50Mg			1.12	1.15	1.40	
PH147	Secnidazole Tablets 500mg			7.84	8.05	9.80	
	Sodium Valproate Tablets				5.50	3.30	1
PH148	200Mg			12.32	12.65		_
PH149	Spironolactone Tablets 25Mg			5.60	5.75	7	
PH150	Sulfadoxine/Pyrimethamine 500/25Mg Tabs			Free	Free	Free	_
PH151	Tamsulosin Hydrochloride Tablets 400mcg			22.40	23	28	
PH152	Telmisartan Tablets 40Mg			8.89	9.12		
111102	Tranexamic Acid 500Mg	1		0.03	3.12	11.11	
PH153	Capsules			19.23	19.74	24.03	
PH154	Tramadol Capsules 50Mg			3.36	3.45	4.20	_
PH155	Tramadol Capsules 50Mg			4.63	4.75	5.79	
DU156	Tranexamic Acid With Mefenamic Acid Combination Tablet 0.5Mg (Sodium)			E4 60	E6 06	60 05	
PH156	Tablet 0.5Mg (Sodium) Vitamin B Complex Tablets			54.60	56.06		_
PH157	Multivitamin Tabs			8.12	8.34		
PH158	iviuitivitamin Tads	1		1.12	1.15	1.40	

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
PH159	Warfarin Sodium Tablets 5mg			5.60	5.75	7	
PH160	Zinc Sulphate Dispersible Tablets 20mg			Free	Free	Free	
	1.2 Oral Liquid Preperations			-	-	-	
PH161	Albendazole Suspension 200Mg/5Ml, 10Ml Amoxycillin Trihydrate Powder			Free	Free	Free	
PH162	for Suspension 125mg/5ml, 100ml			Free	Free	Free	
PH163	Amoxycillin Powder for Suspension 125mg/5ml, 60ml			Free	Free	Free	
PH164	Amoxycillin Dry Powder for Suspension 250mg/5ml, 100ml			Free	Free	Free	
PH165	Antacid Mixture 100Ml			Free	Free	Free	
PH166	Azithromycin 200mg/5ml Powder for Suspension, 15ml			Free	Free	Free	
PH167	Carbamazepine Syrup 100mg/5ml, 150ml			Free	Free	Free	
PH168	Cefuroxime 125mg/5ml Powder for Suspension, 70ml			Free	Free	Free	
PH169	Cetirizine Hydrochloride Syrup 5mg/5ml 60Ml			Free	Free	Free	
PH170	Chlorpheniramine Syrup 2mg/5ml, 60ml			Free	Free	Free	
PH171	Clarithromycin Powder for Suspension 125mg/5ml, 70ml			Free	Free	Free	
PH172	Cloxacillin Powder for Suspension 125mg/5ml, 100ml			Free	Free	Free	
PH173	Co-Trimoxazole Suspension 240mg/5ml, 50ml			Free	Free	Free	
PH174	Co-Trimoxazole Suspension 200mg/40mg/5ml, 100ml			Free	Free	Free	
PH175	Domperidone Suspension 1mg/ml, 100ml			Free	Free	Free	
PH176	Erythromycin Dry Powder for Suspension 125mg/5ml, 100ml			Free	Free	Free	
PH177	Erythromycin Syrup 125mg/5ml, 60ml			Free	Free	Free	
PH178	Flucloxacillin Dry Powder for Suspension 125mg/5ml, 100ml			Free	Free	Free	
PH179	Fluconazole Dry Powder for Suspension 50mg/5ml, 35ml			Free	Free	Free	
PH180	Haematinic Syrup, 250ml Bottle			Free		Free	
PH181	Hyoscine Butylbromide 1mg/ml Syrup , 60ml			Free	Free	Free	
PH182	Ibuprofen Suspension			Free	Free	Free	

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
	100mg/5ml, 100ml						
PH183	Lactulose Syrup 3.4mg/5ml, 200ml			Free	Free	Free	
PH184	Metronidazole Suspension 200mg/5ml 100ml			Free	Free	Free	
PH185	Metronidazole + Diloxanide Furoate Suspension/ 100mg + 125mg/5ml, 100ml			Free	Free	Free	
PH186	Multivitamin Syrup, 100ml			Free	Free	Free	
PH187	Oral Rehydration Salts for 500ml Solution/pack, 100 Pack			Free	Free	Free	
PH188	Oral Rehydration Salt + Zinc Tablets 500ml/20mg, 4 Sachets/10 tablets			Free	Free	Free	
PH189	Oral Rehydration Salts For 500Ml Soltn			Free	Free	Free	
PH190	Paracetamol Suspension 120mg/5ml, 60ml			Free	Free	Free	
PH191	Sodium Valproate Oral Liquid 200mg/ml, 100ml			Free	Free	Free	
PH192	Zinc Sulphate Syrup 20mg/5ml, 60ml			Free	Free	Free	
	1.3 Injectables (Refer to Note 11 on Page (iii) Before Ordering)			-	-	_	
PH193	Acyclovir Injection 250Mg IV 10MI			1,310.40	1,345.50	1,638	
PH194	Adrenaline Injection 1mg/1ml			31.36	32.20	39.20	
PH195	Amikacin Injection, 500mg (250mg/ml) 2ml Ampoule			72.80	74.75	91	
PH196	Aminophylline Injection 25mg/ml-10ml			15.68	16.10	19.60	
PH197	Amoxycillin/Clavulanic Acid Injection 1.2gm, Vial			150.08	154.10	187.60	
PH198	Ampicillin Injection, 500mg, Vial			23.52	24.15	29.40	
PH199	Amphotericin B I.V Inj. Lyophilized 50mg Vial			351.68	361.10	439.60	
PH200	Anti-Rabies Vaccine 1 Ml 5Pack			1,448	1,488	2100	
PH201	Anti D injection 300mg, Vial	1		6,875.68	7,059.85	8,594.60	1
PH202	Anti-Snake Venom Immunoglobulin (African- Tropicalized) 10ml Vial			7,509.60	7,710.75	9,387	
PH203	Artesunate Iv Injection 60mg, Vial			Free	Free	Free	
PH204	Artemether Injection 80mg,1ml Ampoule			Free	Free	Free	
PH205	Artemether Injection 40mg, 1ml Ampoule			Free	Free	Free	

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
PH206	Atropine Injection 1mg/ml, 1ml Ampoule			11.20	11.50	14	
PH207	Atracurium Besilate Inj 10 Mg/Ml 2.5Ml			160.16	164.45	200.20	
PH208	Azithromycin Injection, 500mg, 10ml Vial			320.32	328.90	400.40	
PH209	Bupivacaine. Injection Spinal 0.5% + Glucose 8% (5mg+80mg/ml), 4ml Ampoule			72.80	74.75	91	
PH210	Bupivacaine Hcl Inje. 0.5% (100/20Ml) -Plain			400.51	411.24	500.64	
PH211	Caffeine Citrate Injection,10mg/MI 1mI			1,453.09	1,492.01	1,816.36	
PH212	Ceftriaxone Injection (Generic) IV/IM, 250mg, Vial			57.12	58.65	71.40	
PH213	Ceftriaxone Injection (Generic) IV/IM, 1g, Vial			63.84	65.55	79.80	
PH214	Ceftazidime Injection, 250mg Vial			150.08	154.10	187.60	
PH215	Ceftriaxone Injection IV, 500mg, Vial			85.12	87.40	106.40	
PH216	Ceftazidime Injection, 1gm Vial			150.08	154.10	187.60	
PH217	Chlorpheniramine Maleate Injection 10mg/ml, 1ml Ampoule Clindamycin Phosphate			14.56	14.95	18.20	
PH218	Injection 300Mg/2Ml			131.49	135.01	164.36	_
PH219	Clindamycin Phosphate Inj 150Mg/MI 2MI			133.28	136.85	166.60	
PH220	Dexamethasone Sodium Phosphate Injection, 4mg/1ml			11.20	11.50	14	
PH221	Dexketoprofen Trometamol Inj 50Mg/2Ml			206.75	212.29	258.44	
PH222	Diazepam injection,5mg/ml,2ml Ampoule, IM/IV			21.28	21.85	26.60	
PH223	Diazepam Inj 10Mg(5Mg/MI),2MI Amp Im/Iv			86.24	88.55	107.80	
PH224	Dopamine Hydrochloride Injection 40mg/ml, 5ml			498.40	511.75	623	
PH225	Enoxaparin Injection 40Mg/0.4Ml			456.96	469.20	571.20	
PH226	Enoxaparin Injection 40mg/0.4ml			856.24	879.18	1,070.30	
PH227	Ephedrine HCL injection 30mg/1ml			141.12	144.90	176.40	
PH228	Erythropoietin Injection 2000iu Prefilled Syringe			786.24	807.30	982.80	
PH229	Erythropoietin Injection 4000lu Prefilled Syringe			1,004.64	1,031.55	1,255.80	

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
PH230	Epinephrine (Adrenaline) Prefilled Syringes 0.1Mg/Ml,10Ml for Dentistry			1,926.40	1,978	2,408	
PH231	Esomeprazole Iv Infusion 40Mg Per Vial			118.72	121.90	148.40	
PH232	Etamsylate Injection, 250mg, 2ml Amp			63.84	65.55	79.80	
PH233	Fentanyl Citrate 100mcg,(50mcg/ml),2ml Ampoule			87.58	89.93	109.48	
PH234	Fluconazole Injection, 200mg,(2mg/ml), 100ml Bottle			163.52	167.90	204.40	
PH235	Flucloxacillin Injection 500mg, Vial			87.36	89.70	109.20	
PH236	Flupenthixol Injection 20mg/ml, 1ml Ampoule			Free	Free	Free	
PH237	Fluphenazine Decanoate Injection, 25mg/ml, 1ml Ampoule			Free	Free	Free	
PH238	Frusemide Injection, 10mg/ml, 2ml Ampoule			14.22	14.61	17.78	
PH239	Frusemide Injection, 20Mg/ 2Ml Ampoule			13.44	13.80	16.80	
PH240	Gentamycin Sulphate Injection, 80mg (40mg/ml),2ml Ampoule			16.80	17.25	21	
PH241	Gentamycin Sulphate Injection, 20Mg/2MI			11.33	11.64	14.17	
PH242	Human Albumin Infusion 20% 100ml			9,500	9,500	13,300	
PH243	Heparin Sodium Injection, 5,000iu/ml, 5ml, Vial			611.52	627.90	764.40	
PH244	Hydrocortisone Sodium. Succinate Injection, 100mg Vial			44.80	46	56	
DUOAS	Hydralazine Hydrochloride powder for Injection, 20mg per			000.00	000.05	4 004	
PH245	ampoule Hyoscine Butylbromide Injection 20mg/ml, 1ml Ampoule			800.80	822.25	1,001 32.76	
111240	Ketamine Hydrochloride			20.21	20.31	32.70	1
PH247	Injection 50mg/ml, 10ml, Vial			203.84	209.30	254.80	4
PH248	Ketorolac Tablets Labetalol Injection			54.60	56.06	68.25	-
PH249	100Mg,(5Mg/Ml),20Ml, Vial			Free	Free	Free	_
PH250	Levofloxacin Injection 500mg,(5mg/ml), 100ml bottle			202.72	208.15	253.40	
PH251	Lignocaine Hydrochloride Injection, 2%, 30ml Vial			48.16	49.45	60.20	

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
PH252	Magnesium Sulphate Injection 50%(500Mg/MI) 10MI AMP			83.55	85.79	104.44	
PH253	Magnesium Sulphate Infusion, 4%, 100ml			502.88	516.35	628.60	
PH254	Meropenem Injection 1gm, Vial, 1's			495.04	508.30	618.80	
PH255	Metronidazole Injection 500mg,(5mg/ml), 100ml bottle			44.80	46	56	
PH256	Methotrexate 50mg/2ml Injection Per Vial			255.36	262.20	319.20	
PH257	Metoclopramide Injection 5mg/ml, 2ml Ampoule			14.45	14.84	18.06	
PH258	Midazolam Injection 5mg/ml			139.78	143.52	174.72	_
PH259	Morphine Sulphate Injection 30mg/1ml			168.78	173.31	210.98	
PH260	Morphine Injection 10mg/1ml			126	129.38	157.50	
PH261	Naloxone Injection 0.4mg/1ml			566.72	581.90	708.40	
PH262	Neostigmine Injection 2.5mg, 1ml Ampoule			56	57.50	70	
PH263	Omeprazole Injection 40mg, Vial			112	115	140	
PH264	Omeprazole 40 Mg Injection			135.52	139.15	169.40	
PH265	Ondansetron HCL Injection 8mg,(2mg/ml), 4ml Ampoule			72.80	74.75	91	
PH266	Ondansetron Hcl Injection 4Mg,(2Mg/Ml), 2Ml			162.40	166.75	203	
PH267	Oxytocin Injection 10 iu/1ml			Free	Free	Free	
	Paracetamol Injection 1g,						
PH268	100ml Vial Paracetamol Injection			114.24	117.30	142.80	_
PH269	150mg/ml, 2ml Benzathine Penicillin Injection,			17.47	17.94	21.84	
PH270	2.4 MU Vial Benzyl Penicillin Injection, 1MU			50.40	51.75	63	_
PH271	Vial Benzyl Penicillin Injection, 5MU			24.64	25.30	30.80	
PH272	Vial			52.64	54.05	65.80	
PH273	Pethidine Injection 50mg/1ml			80.64	82.80	100.80	
PH274	Pethidine Injection 100mg,(50mg/ml),2ml Ampoule			145.60	149.50	182	
PH275	Phenytoin Sodium Injection 250mg (50mg/ml),5ml Ampoule			829.70	851.92	1,037.12	
PH276	Phenobarbitone Sodium Injection 200mg/1ml			189.28	194.35	236.60	
PH277	Potassium Chloride Injection 15%, (0.15g/ml), 10ml Ampoule			42.56	43.70	53.20	

		Approve	Approved	Proposed	Proposed	Proposed	Justificati
		d Cash Charges 2023	Insurance Charges 2023	Cash Charges 2024 (LEVEL IV'S)	Cash Charges 2024 (MCRH)	Insurance Charges 2024	
PH278	Propofol Injection 10 Mg/Ml 20Ml			234.98	241.27	293.72	
PH279	Quinine Injection 600mg, (300mg/ml), 2ml Ampoule			Free	Free	Free	
PH280	Sodium Bicarbonate Injection 8.4% (84mg/ml), 10ml Ampoule			133.84	137.43	167.30	
PH281	Suxamethonium Chloride Injection 100mg (50mg/ml), 2ml Ampoule			124.54	127.88	155.68	
PH282	Thiopentone Pfi Injection.lv 1 gm Vial			211.12	216.78	263.90	
PH283	Tramadol Injection 100mg,(50mg/ml), 2ml Ampoule			21.28	21.85	26.60	
PH284	Tranexamic Acid Injection 500mg,(100mg/ml), 5ml Ampoule			84.45	86.71	105.56	
PH285	Vancomycin Injection 500Mg Vial			323.68	332.35	404.60	
PH286	Vitamin K (Phytomenadione) Injection 10mg/1ml			196.90	202.17	246.12	
PH287	Vit K(Phytomenadione) Injection 2mg/0.2ml			Free	Free	Free	
PH288	Vit K (Phytomenadione) Injection,10mg/1ml			Free	Free	Free	
PH289	Water For Injection, 10Ml Vial			5.51	5.66	6.89	
	1.4 Inhalations			-	-	-	
PH290	Halothane, 100% v/v, 250ml Bottle			4,877.60	5,008.25	6,097	
PH291	Isoflurane Inhalation, 250ml Bottle			5,096	5,232.50	6,370	
PH292	Salbutamol/Ipratropium Nebulising Solution 0.5Mg/3.01Mg			174.55	179.23	218.19	
	1.5 External Preparations 1.5.1 Eye/ Ear/ Nose Preparations						
PH293	Acyclovir Eye Ointment 3%, 4.5g			369.60	379.50	462	
PH294	Atropine Eye Drops, 1%, 5ml			407.68	418.60	509.60	
PH295	Ciprofloxacin Eye Drops, 0.3%, 5ml			41.44	42.55	51.80	
PH296	Ciprofloxacin/Dexamethasone Eye Drops 0.3%/0.1%, 5ml			192.64	197.80	240.80	
PH297	Dexamethasone/Gentamycin Eye Drops, 0.1%/0.3%, 10ml			62.72	64.40	78.40	
PH298	Dexamethasone/Neomycin Eye Drops, 0.1%/0.35%, 10ml			95.20	97.75	119	

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
PH299	Dexamethsone Eye Ointment 0.1%			301.28	309.35	376.60	
PH300	Gentamycin Eye/Ear Drops, 0.3%, 10ml			29.12	29.90	36.40	
PH301	Hydrocortisone Eye Drops 1%, 5ml			86.24	88.55	107.80	
PH302	Methycellulose Eye Drops 0.7%, 10ml			203.84	209.30	254.80	
PH303	Neomycin/ Betamethasone Eye Drops 0.1%/0.5%, 7.5ml			78.40	80.50	98	
PH304	Ofloxacin/Dexamethasone Eye Drops 0.5mg/3mg, 5ml			247.52	254.15	309.40	
PH305	Saline Nasal Drops 0.9%, 10/15ml (Normal)			42.56	43.70	53.20	
PH306	Sodium Chromoglycate (chromolyn sodium) 2% 10ml Eye Drops			273.28	280.60	341.60	
PH307	Tears Naturalle- Dextran 70- 0.1%,Hydroxypropylmethylcellu lose 0.3% Eye Drops 15Ml			560	575	700	
PH308	Tetracycline Eye Ointment 1%, 3.5g			31.36	32.20	39.20	
PH309	Timolol Eye Drops 0.5%, 5ml			105.28	108.10	131.60	
	1.5.2 Skin Preparations	T			<u> </u>		
PH310	Benzoic/salicylic Acid Ointment, 6%/3%, 20g			32.48	33.35	40.60	
PH311	Benzyl Benzoate Emulsion, 25% w/v, 100ml			62.72	64.40	78.40	
PH312	Betamethasone Cream, 0.1%,			25.76	26.45	32.20	
PH313	Betamethasone Ointment, 0.1%, 15g			23.52	24.15	29.40	
PH314	Calamine Lotion, 15%, 100ml			61.60	63.25	77	
DUOAF	Chlorhexidine/Cetrimide Ointment (KED No. 3),			445.00	440.50	400	
PH315	0225/0.0225, 100g Chlorhexidine Digluconate			145.60	149.50	182	
PH316	7.1% Drops 10MI			142.24	146.05	177.80	
PH317	Chlorhexidine Digluconate Gel 7.1% 10gm			43.68	44.85	54.60	
PH318	Clotrimazole Cream, 1%, 20g, Tube			31.36	32.20	39.20	
PH319	Diclofenac Gel 1% w/w, 20gm			22.40	23	28	
PH320	Hydrocortisone Cream, 1%, 15gm			42.56	43.70	53.20	
PH321	Hydrocortisone Ointment, 1%,			40 EG	12 70	E3 30	
PH321 PH322	15gm Ketoprofen Gel 2.5%, 20g			42.56 427.84	43.70 439.30		
PH323	Mupirocin Ointment 2%, 15gm			258.72	265.65		
ドロシZ 3	Maphooni Ontinent 2 /0, 10gm	1		200.72	∠05.05	323.40	

	HEALTH SERVICES								
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification		
PH324	Povidone Iodine Ointment 10%, 15g			101.92	104.65	127.40			
PH325	Silver Nitrate (Caustic Pencil) 40%			264.13	271.21	330.17			
PH326	Silver Sulphadiazine Cream 1%, 250g			357.28	366.85	446.60			
PH327	Silver Sulphadiazine Cream 1%, 15g			34.72	35.65	43.40			
	1.5.3 Pessaries/ Suppositories/Oral Preps								
PH328	Clotrimazole Pessaries 200mg, 3 Pack			36.96	37.95	46.20			
PH329	Clotrimazole Pessaries 500mg, 1 Pack			53.76	55.20	67.20			
PH330	Lubricating Gel 50 Grams Tube - sterile			262.08	269.10	327.60			
PH331	Nystatin Oral Drops 100,000iu/ml 30ml			76.16	78.20	95.20			
PH332	Paracetamol Suppositories 125mg			11.20	11.50	14			
	1.6 Infusions, Haemostats & Parental Nutrition								
PH333	Dextrose Solution 5%, 500ml			77.28	79.35	96.60			
PH334	Dextrose Solution 10%, 500ml			98.56	101.20	123.20			
PH335	Dextrose in Normal Saline 5%, 500ml			115.36	118.45	144.20			
PH336	Mannitol Solution 20%, 500ml			415.52	426.65	519.40			
PH337	Sodium Chloride (Normal Saline) 0.9%, 500ml			78.40	80.50	98			
PH338	Sodium Chloride (Normal Saline) 0.9%, 500ml- Collapsible Bag			88.48	90.85	110.60			
PH339	Sodium Lactate Solution (Hartman's), 500ml			78.40	80.50	98			
PH340	Sodium Lactate Solution (Ringer'S Lactate) 1 Litre-Bottle			211.68	217.35	264.60			
PH341	Sodium Chloride(Normal Saline) 0.9%, 1,000MI,Collapsible 4.0 RENAL PRODUCTS			211.68	217.35	264.60			
	Acid Concentrate For Dialysis								
PH342	Solution, 5 Litres			582.40	598	728	_		
PH343	Blood Lines, Per Piece Standard Dialysis Kit(Dialyzer H.Flux 18H,Blood			672	690	840			
PH344	Lines,Sod.Bicarb-720Gms,Acid Conc 5L) Farmasol Brand			3,288.32	3,376.40	4,110.40			
PH345	Dialysis Venous Catheter (Dvc) (Dlkc1213) 11.5fr,13.5cm Pc			5,824	5,980	7,280			

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
PH346	Dialysys Venous Catheter (Dvc) Size 24 Piece			4,222.40	4,335.50	5,278	
PH347	Dialysis Venous Catheter (Dvc) (Pdlks658) 6.5fr,8cm Pc			5,824	5,980	7,280	
PH348	Dialysis Venous Catheter (Dvc) (Pdlks8511) 8.5fr,11cm Pc.			5,824	5,980	7,280	
PH349	Fistula Needle G.19, Pair			203.84	209.30	254.80	
PH350	Fistula Needle G.17, Pair			133.28	136.85	166.60	
PH351	Fistula Needle G.16, Pair			133.28	136.85	166.60	-
PH352	Sodium Carbonate (Cartridge) Powder 720Gm 1/Pk			675.36	693.45	844.20	
	5.0 ANTISEPTICS, DETERGENTS, DISINFECTANTS, JELLIES AND SOAPS			3.3.5			
PH353	Aquatabs/Puritabs (Oasis)10 Pack(Nadcc)			23.52	24.15	29.40	
PH354	Chlorhexidine/Gluconate 5%, 5 Litres			1,858.08	1,907.85	2,322.60	
PH355	Dettol Soap 90 / 100 Gm			136.64	140.30	170.80	
PH356	Gluteraldehyde Solution 2%, 5 Litres			3,858.40	3,961.75	4,823	
PH357	Gluteraldehyde Solution(Generic) 2.4%, 5 Litres			1,335.04	1,370.80	1,668.80	
PH358	Hand Sanitizer Gel - 70% Alcohol/Glycerol 100Ml			100.80	103.50	126	
PH359	Hand Sanitizer 120ml-EthanolL 80%+Glycerol PH 5-6.5			84	86.25	105	
PH360	Hydrogen Peroxide.6% 20Vol 5 Litre Hydrogen Peroxide 6% (20Vol),			440.16	451.95	550.20	
PH361	200ml			61.60	63.25	77	
PH362	Lysol Solution 12%, 5 Litres			1,184.96	1,216.70	1,481.20	
PH363	Methylated Spirit >90% Ethanol, 5 Litres			1,237.60	1,270.75	1,547	
PH364	Methylated Spirit (Ethanol) 90%, 1 Litre			291.20	299	364	
PH365	Methylated Spirit (Ethanol) 70%, 1 Litre			247.52	254.15	309.40	
PH366	Povidone Iodine Aqueous Solution 10%, 500ml			561.12	576.15	701.40	
PH367	Soap Anti-Bacterial Handwash 25%, 500ml			135.52	139.15	169.40	
PH368	Sodium Hypochlorite 3.5%, 5 Litres Generic			422.24	433.55	527.80	
PH369	Surgical Spirit 90%, 5 Litres			1,456	1,495	1,820	
PH370	Povidone-lodine Aq. Sol.7.5%,			459.20	471.50	574	1

		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio
	500ml						
	ONCOLOGY PRODUCTS						
PH371	Carboplatin inj 450mg			6,608	6,785	8,260	
PH372	Docetaxel injection 80 mg			4,592	4,715	5,740	
PH373	Doxorubicin inj. 50mg			2,016	2,070	2,520	
PH374	Cyclophophamide inj 1gm			1,568	1,610	1,960	
PH375	Gemcitabine inj 1000mg			4,704	4,830	5,880	
PH376	Oxaliplatin inj 100mg			3,472	3,565	4,340	
PH377	Bicalutamide 50mg			13.44	13.80	16.80	
PH378	Zolendronic acid 44mg			2,016	2,070	2,520	
PH379	Irinotecan inj 100mg			4,144	4,255	5,180	
PH380	Filgrastrim inj 300mcg			2,408	2,472.50	3,010	
	FAMILY PLANNING						
PH381	DMPA inj			Free	Free	Free	
PH382	Jadelle			Free	Free	Free	
PH383	Implanon			Free	Free	Free	
PH384	Male condom			Free	Free	Free	
PH385	Female condom			Free	Free	Free	
PH386	IUCD			Free	Free	Free	
ONCOLOGY							
Onco001	Anastrazole (1mg 65 per tab)	1,820	2,730	1,820	1,820	2,730	
Onco002	Bicalutamide(50mg)	115	172.50	115	115	172.50	
Onco003	Capecitabine	210	315	210	210	315	
Onco004	Carboplatin(injection150mg	2,150	3,225	2,150	2,150	3,225	
Onco005	Carboplatin(injection 450mg)	5,800	8,700	5,800	5,800	8,700	
Onco006	Cisplatin(injection 50mg/50ml)	4,200	6,300	4,200	4,200	6,300	
Onco007	Dactinomycin(injection)	4,900	7,350	4,900	4,900	7,350	
Onco008	Gemcitabine(injection 200mg)	5,200	7,800	5,200	5,200	7,800	
Onco009	Gemcitabine(injection 100mg)	9,800	14,700	9,800	9,800	14,700	
Onco010	Methotrexate(2.5mg)	1,800	2,700	1,800	1,800	2,700	
Onco011	Oxaliplatin(50mg,2mg/ml)	3,800	5,700	3,800	3,800	5,700	
Onco012	Paclitaxel(100mg)	3,700	5,550	3,700	3,700	5,550	
Onco013	Tamoxifen(20mg)	380	570	380	380	5,000	
Onco014	Zoledronic acid(4mg)	3,700	5,550	3,700	3,700	5,550	
	Others (Specify)		3,330			J,JJU	
	Abiraterone 250MG			62,300	62,300		Changes
	Abiraterone 500MG	_	1	88,000	88,000		the cost o

HEALTH SERVICES						
	Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
Bevacazimbab 100mg			44,200	44,200		commoditie
Bevacanzimbab 100mg			12,300	12,300		S
Bicalutamide 50mg			3,261	3,261		
Bleonycin			4,905	4,905		
Bortezomib 3.5mg			14,320	14,320		
Calcium folinate/ Folinic acid			1,762	1,762		
Capecitabine 500mg			30,600	30,600		
Capecitabine 150mg			3,268	3,268		
Carboplating 450mg			7,210	7,210		
Carboplating 150mg			5,100	5,100		
Cisplatin 50mg			8,012	8,012		
Cydophosphamide 500mg			1,200	1,200		
Cydophosphamide 1gm			1,800	1,800		
Dacarbazine 200mg			4,310	4,310		
Dacarbazine 500mg			6,245	6,245		
Docetaxel 20 mg			2,370	2,370		_
Docetaxel 80 mg			4,830	4,830		
Docetaxel 120 mg			5,610	5,610		
Doxorubicin 50 mg			1,115	1,115		
Doxorubicin liposomal 50 mg			18,110	18,110		
Etoposide 50 gm			6,420	6,420		
Falgastrin inj			2,272	2,272		
Finasterides 5 mg			1,804	1,804		
5-fluoro-uracil 250 mg			140	140		_
5-fluoro-uracil 250 mg			450	450		_
Gemcitabine 1 gm			5,316	5,316		_
Gemcitabine 200 mg			2,810	2,810		_
Gocerelin 3.6 mg			12,336	12,336		_
Gocerelin 10.8 mg			21,450	21,450		_
Hydroxgururea 500 mg			14,240	14,240		
Ifosfamide 2 gms		1				

HEALTH SERVICES						
	Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S) 3,524	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
						-
Ifosfamide 1 gms Imatinib 400 mg			2,722	2,722		
Imatinib 400 mg						1
Lactulose 240 mls			285	285		
Lenalidomide 5 mg			38,100	38,100		
Lenalidomide 10 mg			34,320	34,320		
Lenalidomide 25 mg			99,342	99,342		
Letrazole 2.5 mg			1,272	1,272		
Mesna inj 400 mg						
Methotrexate 2.5 mg			1,229	1,229		
Methotrexate 2.5 mg			1,284	1,284		
Odensetron 2mg/ml			150	150		
Odensetron 2mg			644	644		
Oxaliplatin 50 mg			3,608	3,608		
Oxaliplatin 100 mg			3,210	3,210		
Paclitaxel 300 mg			6,420	6,420		
Ritoximab 100 mg			17,210	17,210		
Ritoximab 500 mg			49,510	49,510		
Tamoxifen 20 mg			847	847		
Trastuzamab 440 mg			64,000	64,000		
Trastuzamab 600 mg			88,240	88,240		
Vinblastine 10 mg			1,810	1,810		
Vincristine 1 gm			1,610	1,610		
Zolendronic acid 4 mg			2,647	2,647		_
Dexamethasone 2 mg/mg			200	200		_
Metoclorpramide			200	200		
Clemo port						

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio
				7,235	7,235		
PUBLIC HEAL	TH						
	BUILDING HEALTH APPROVAL						
HP001	Multi-storey residential plan	2,000		3,000	2,000		
HP002	Multi-storey commercial plan	10,000		10,000	10,000		
HP003	Single storey residential plan	1,000		1,000	1,000		
HP004	Single storey commercial plan	3,000		5,000	3,000		
HP005	Setting and pegging of pit latrines	200		200	200		
HP006	Disinfection spraying	50 per sq. m		50 per sq. m	50 per sq. m		
HEALTH CLEA							
HP007	Health clearance for premises	1,000		1000	1,000		
Hp008	Health clearance for occupational of premise	1,000		1000	1,000		
Hp009	Apply for liquor inspection	1,000		1000	1,000		
Hp010	Liquor clearance	2,000		2,000	2,000		
Hp011	Sanitary inspection of med clinics	1,000		3,000	1,000		
Hp012	Schools/institutions inspection for registration	3,000		3,000	3,000		
Hp013	Inspection of private clinic	3,000		5,000	3,000		
Hp014	Requisition for medical examinations of food	100		300	100		
Hp015	handlers Food handlers examination	200		200	200		
•	TH SERVICES LICENCING OF BUSIN		<u> </u> 	1200	1200		
Hp016	Yellow fever	3,000		3,000	3,000		
Hp017	Typhoid vaccine	1,500		1,500	1,500		
Hp019	Cholera	400		400	400		
Hp020	Bakery	2,300		2,300	2,300		
Hp021	Bar	2,300		2,300	2,300		
Hp022	Beer depot	1,300		2,300	1,300		
HP023	Butchery	1,300		1,300	1,300		
Hp024	Canteen	1,200		1,200	1,200		
Hp025	Cottage	1,000		2,000	1,000		
Hp026	Dairy/milkbar	1,200		1,200	1,200		
	Water refilling vendors			1,200	1,200		
Hp027	Fish-handling	1,750		1,750	1,750		+

	HEALTH SERVICES			1 -			1
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio
Hp028	Food factory	2,000		5,000	2,000		
Hp029	Food ware house	1,500		3,000	1,500		
Hp030	Food wholesale	2,000		2,000	2,000		
Hp031	Produce store	2,000		2,000	2,000		
	Retail shop	2,0000		2,000			
Hp032	Hotel	1,300		1,300	1,300		
Hp033	Posho mill	1,100		1,100	1,100		
Hp034	Proprietor/member club	1,300		1,300	1,300		
Hp035	Restaurant	1,300		1,300	1,300		
Hp036	Soda depot/container	1,100		1,500	1,100		
Hp037	Supermarket	1,500		5,000	1,500		
Hp038	Green groceries	1,500		1,500	1,500		
Hp039	Lodging room accommodation	1,000		1,000	1,000		
	Guest houses BnBs	New		2,000			
Hp040	Occupational certificate	1,000		1,000	1,000		
Hp041	Health clearance	1,000		1,000	1,000		
Hp042	Inspection for liquor licence	2,000		2,000	2,000		
ROUTINE FOOI	D AND WATER SAMPLING					•	
Hp040	Food sampling	1,000		1,000	1,000		
Hp041	Water sampling	1,000		1,000	1,000		
Hp042	Excavation of dead bodies	New		5,000			
Hp043	Private Morgues fees/year	New		5,000			
RECORDS DEF	PARTMENT					<u> </u>	
RD001	Stationery (Specify)	200	220	200	240	360	Inflation rate
RD002	Card-maternity	50	75	50	60	90	Inflation rate
RD004	CWC Card	50	75	350	60	90	Inflation rate
RD005	Fp Appointment Card	50	75	50	60	90	Inflation rate
RD006	Inpatient File	100	150	120	120	180	Inflation rate
RD007	Ip File reactivation	100.	150	100	120	180	Inflation rate
RD008	Out Patient Card	50	75	50	60	90	Inflation rate
RD009	Permit fee	100	150	200	200	300	Inflation rate
RD010	General Records Recovery(search)	500	750	500	600	1000	Inflation rate
RD011	Special Clinic file	100	150	120	120	180	Inflation

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
							rate
RD012	Record Stamp Fee	500	750	500	500	1000	Inflation rate
D013	Outpatient card reactivation	New		50	60	90	New service
D014	Records Recovery(search) for medico legal purposes	New		500	1000	1500	New service
D015	Rental income (rent)	5,000		7,500	7,500		
D016	Tender fee	1,000		1,000	1,000		
D017	Tender sales	1,000		1,000	1,000		
THEATRE	1	I	1	•		•	-1
TO001	Amputation	10,000	15,000	10,000	10,000	15,000	
TO002	Appendicectomy	10,000	15,000	10,000	10,000	15,000	=
TO003	Bilateral tubal ligation	2,500	3,750	3,000	3,000	3,750	1
TO004	Breast Lump removal	1,000	1,500	1,000	1,000	1,500	
TO005	Caeserian Sections	10,000	15,000	10,000	10,000	15,000	1
TO006	Contracture release	10,000	15,000	10,000	10,000	15,000	-
TO007	Dilatation And Currettage	2,500	3,750	3,000	3,000	3,750	1
TO008	Disarticulation (Large)	3,000	4,500	3,000	3,000	4,500	1
TO009	Examination Under Anaesthesia	3,000	4,500	3,000	3,000	4,500	
TO010	Excision incision of abscess	1,500	2,250	1,500	1,500	2,250	
TO011	Exploration & removal of FB	2,500	3,750	2,500	2,500	3,750	
TO012	Gastrectomy (By Pass Drainage)	10,000	15,000	10,000	10,000	15,000	
TO013	Haemorrhoidectomy	3,000	4,500	3,000	3,000	4,500	
TO014	Herniorrhaphy	10,000	15,000	10,000	10,000	15,000	
TO015	internal fixation	10,000	15,000	10,000	10,000	15,000	
TO016uary	K-Nailing Femur	10,000	15,000	10,000	10,000	15,000	
TO017	Mackdonald Stitch	3,000	4,500	3,600	3,600	4,500	
TO018	Mastectomy	10,000	15,000	10,000	10,000	15,000	
TO019	Norplant Removal (Theatre)	1,500	2,250	1,500	1,500	2,250	
TO020	Orchidectomy	10,000	15,000	10,000	10,000	15,000	
TO021	Plating	10,000	15,000	10,000	10,000	15,000	
TO022	Prostatectomy	10,000	15,000	10,000	10,000	15,000	
TO023	Reconstructive Surgery	10,000	15,000	10,000	10,000	15,000	
TO024	Reduction of Dislocation	1,500	2,250	1,500	1,500	2,250	
TO025	Salpingetomy	10,000	15,000	10,000	10,000	15,000	
TO026	Skin Grafting	10,000	15,000	10,000	10,000	15,000	1

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
TO027	Suction Curettage	3,000	4,500	3,000	3,000	4,500	
TO028	Supra -Pubic Catherization	1,500	2,250	1,500	1,500	2,250	
TO029	Surgical Debriment	4,500	6,750	4,500	4,500	6,750	_
TO030	Surgical Toilet	3,500	5,250	3,500	3,500	5,250	
TO031	TAH	10,000	15,000	10,000	10,000	15,000	1
TO032	Thyrodectomy	10,000	15,000	10,000	10,000	15,000	_
TO033	Underwater Drainage	1,500	2,250	1,500	1,500	2,250	_
TO034	V V F Repair	15,000	22,500	15,000	15,000	22,500	1
TO035	Adenoidectomy	7500	11,250	7500	7500	11,250	1
TO036	Bone Nibbling	7500	11,250	7500	7500	11,250	
TO037	Btl Under G/A	1,000	1,500	1,000	1,000	1,500	1
TO038	Cholecystectomy	7,500	11,250	7,500	7,500	11,250	
TO039	Cystectomy	7,500	11,250	10,000	10,000	11,250	
TO040	Decortification	7500	11,250	7500	7500	11,250	
TO041	Excision Biopsy	1,000	1,500	1,000	1,000	1,500	
TO042	Exploration & removal of FB	2,000	3,000	2,000	2,000	3,000	
TO043	exploratory laparatomy	7,500	11,250	10,000	10,000	11,250	
TO044	External Fixation	7,500	11,250	7,500	7,500	11,250	
TO045	Fasciotomy	2,000	3,000	2,000	2,000	3,000	
TO046	Fine Needle Aspirate & Cytology	2,500	3,750	2,500	2,500	3,750	
TO047	Haemorrhoidectomy	7500	11,250	7500	7500	11,250	
TO048	Hernioplasty	7500	11,250	7500	7500	11,250	
TO049	Hydroselectomy	2,500	3,750	2,500	2,500	3,750	
TO050	Mastectomy	7500	11,250	7500	7500	11,250	
TO051	Mva	3,000	4,500	3,000	3,000	4,500	7
TO052	Myomectomy	7500	11,250	10,000	10,000	11,250	7
TO053	Norplant Removal (Theatre)	1,000	1,500	1,000	1,000	1,500	
TO054	Open Reduction (O.R.I.F)	7500	11,250	7500	7500	11,250	
TO055	osteotomy(bone resection)	7500	11,250	7500	7500	11,250	
TO056	Pin Insertion For Fractures	2,500	3,750	2,500	2,500	3,750	
TO057	Skin Grafting	2,500	3,750	2,500	2,500	3,750	7
TO058	Supra -Pubic Catherization	1,000	1,500	1,000	1,000	1,500	
TO059	Surgical Debriment	2,000	3,000	2,000	2,000	3,000	1
TO060	Surgical Toilet	2,000	3,000	2,000	2,000	3,000	1
TO061	Thyroidectomy	7500	11,250	7500	7500	11,250	1
TO062	Tonnegue Release	1,000	1,500	1,000	1,000	1,500	1
TO063	Tonnesillectomy(paed)	2,500	3,750	2,500	2,500	3,750	

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
TO064	Urethroplasty	7500	11,250	10,000	10,000	11,250	
VEHICLE TRAN	ISPORT						I
	Ambulance Referral Services within the county	New		65		65	
	per kilometer Ambulance Referral Services Outside the county per kilometre	New		65		65	
	Hire of Ambulances services within the county per kilometre	New		80		80	
	Hire of Ambulances services outside the county per kilometre	New		80		80	
AMB001	Ambulance to Kijabe from Wote	20,000	20,000		20,000		
AMB002	Ambulance To Machakos from Wote	10,000	10,000		10,000		
AMB003	Ambulance To Makindu from Wote	5,000	5,000		5,000		
AMB004	Ambulance To Nairobi from Wote	15,000	15,000		15,000		
AMB005	Ambulance from Tawa to Wote	5,000	5,000		5,000		
AMB006	Ambulance from kilungu to Wote to Wote	5,000	5,000		5,000		
AMB007	Ambulance from Mbooni to Wote	5,000	5,000		5,000		
AMB008	Ambulance from kilome/sultan to Wote	7,000	7,000		7,000		
AMB009	Ambulance from Tawa to Machakos	7,000	7,000		7,000		
AMB010	Ambulance from Tawa to Nairobi	10,000	10,000		10,000		
AMB011	Ambulance from Mbooni to Machakos	7,000	7,000		7,000		
AMB012	Ambulance from Mbooni to Nairobi	10,000	10,000		10,000		
AMB013	Ambulance from Kilungu to Machakos	7,000	7,000		7,000		
AMB014	Ambulance from Kilungu to Nairobi	10,000	10,000		10,000		
AMB015	Ambulance from Kibwezi to Machakos	15,000	15,000		15,000		
AMB016	Ambulance from Kibwezi to Wote	8,000	8,000		8,000		
AMB017	Ambulance from Kisau to Wote	4,000	4,000		4,000		
AMB018	Ambulance from Kibwezi to Nairobi	20,000	20,000		20,000		

	HEALTH SERVICES											
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification					
AMB019	Ambulance from Matiliku to Wote	4,000	4,000		4,000							
AMB020	Ambulance from Kambu to Wote	10,000	10,000		10,000							
AMB021	Ambulance from Kambu to Nairobi	20,000	20,000		20,000							
AMB022	Hire(Ambulance self- request(from wote To Machakos)	15,000	15,000		15,000							
AMB023	Hire(Ambulance self- request(from wote To Nairobi)	18,000	18,000		18,000							
AMB024	Local Hire Within The county(From 10km Upto15km)	5,000	5,000		5,000							
AMB025	Local Hire Within The county(From 16km Upto30km)	6,000	6,000		6,000							
AMB026	Local Hire within the county (From 31km Upto50km	8,000	8,000		8,000							
AMB027	Local Hire within the county(From 51km Upto70km)	10,000	10,000		10,000							
AMB028	Hire to Kijabe Mission Hospital from wote	30,000	30,000		30,000							
AMB029	Hire to machakos from makindu	15,000	15,000		15,000							
AMB030	Hire to Nairobi from makindu	20,000	20,000		20,000							
AMB031	Hire to kijabe from makindu	30,000	30,000		30,000							
AMB032	Hire to kijabe from mbooni	25,000	25,000		25,000							
AMB033	Hire to Nairobi from mbooni	15,000	15,000		15,000							
AMB034	Hire to Machakos from mbooni	10,000	10,000		10,000							
AMB035	Hire to Moi T Referral Hospital	35,000	35,000		35,000							
AMB036	Hire to KUTRH	17,000	17,000		17,000							
AMB037	referral to Kijabe Mission Hospital	30,000	30,000		30,000							
MADD 4/MALE	NOTE: Ambulance charges are Card.	only applicab	ole to non-hold	ers of the Maku	ieni County Uni	versal Health Care						
WARD 1(MALE)			 				T					
W1M001	Admission				1-00	1000						
W1M002	Bed Fee General and Medication (Adult)	500	750	700	500	1000	Changes the cost o					
W1M003	Blood Giving Set(Per Set Used)	100	150	100	180	150	commodit					
W1M004	Branular (Per Piece)	50	75	50	100	75						
W1M005	Catheter	50	75	50	180	75						

		Approve	Approved	Proposed	Proposed	Proposed	Justificatio
		d Cash Charges 2023	Insurance Charges 2023	Cash Charges 2024 (LEVEL IV'S)	Cash Charges 2024 (MCRH)	Insurance Charges 2024	Sasansaas
W1M006	Clean Gloves (Per Pair)	50	75	50	50	75	
W1M007	Dressing	300	450	300	300	450	_
W1M008	Enema service	100.	150	100	100	150	_
W1M009	Enema	300	450	300	300	450	
W1M010	Giving Set	50	75	50	60	75	
W1M011	Giving Set(I.V. Per Set)	50	75		50	75	
W1M012	Injection	50	75		50	75	
W1M013	Ivfluids	100	150		120	150	
W1M014	Last office Procedure	50	75		50	75	1
W1M015	Needle And Syringe	50	75		100	150	1
W1M016	N. G. Tube	50.	75		60	150	
W1M017	Pelvic Assessment	100	150		220	150	
W1M018	Pr (Per Rectal)	100.0	150		220	300	
W1M019	Scalp Vein (Per Piece	50	75		100	75	1
W1M020	Scalve Vein(All Gauge)	50	75		50	75	1
W1M021	Shaving For Theatre	100	150		100	150	1
W1M022	Sterile Gloves (Per Pair)	50	75		60	100	
W1M023	Urine Bag	100	150		120	200	1
W1M024	Ward Days	500	750		500	1000	1
WARD 1(FEMAL	 _E)						<u> </u>
WIF001	Admission	-	-				Changes
WIF002	Blood Giving Set(Per Set Used)	50	75	50	180		the cost o
WIF003	Branula	100	150	100	100		s
WIF004	Catheter	50	75	50	180		
WIF005	Bed Fee General	500	750	500	500		
WIF006	Clean Gloves (Per Pair)	50	75	50	50		
WIF007	Dressing	300	450	300	300		
WIF008	Enema	100	150	100	100		
WIF009	Giving Set	50	75	50	60		1
WIF010	Giving Set(I.V)	50	75	50	60		1
WIF011	Giving Set(I.V. Per Set)	50	75	50	60		1
WIF012	Injection	50	75	50	50		1
WIF013	Iv Fluids	100	150	100	100		1
WIF014	Last office Procedure	100	150	100	100		1
WIF015	Manual Removal Of Placenta	1,000	1,500	1,000	1,200		
WIF016	MVA	2,000	3,000	2,000	3,000		
WIF017	Needle And Syringe	50	75	50	100		

		Approve	Approved	Proposed	Proposed	Proposed	Justificatio
		d Cash Charges 2023	Insurance Charges 2023	Cash Charges 2024 (LEVEL IV'S)	Cash Charges 2024 (MCRH)	Insurance Charges 2024	Justinicatio
WIF018	N. G. Tube	100	150	100	60		
WIF019	Orbnenin	200	300	200	200		
WIF020	Pelvic Assessment	100	150	100	220		
WIF021	Pr (Per Rectal)	100	150	100	220		
WIF022	Shaving For Theatre	100	150	100	100		
WIF023	Sterile Gloves (Per Pair)	50	75	50	60		
WIF024	Urine Bag	50	75	50	120		
WIF025	V.E. (Vaginal Exam)	100	150	100	220		
WIF026	Ward Days	500	750	500	500		1
WIF027	Nursing Care per day	200	300	200	250		1
WARD 3(PAEDI	ATRICS)						
W3P001	Admission	free	free		free	free	
W3P002	Admission and Medication	200	300	200	200	300	-
W3P003	Bed Fee- (<5years)	150	225	free	150	1000	
W3P004	Bed Fee- adults	500	750	700	500	1000	1
W3P005	Bed Fee Nursery(Incubation) Care)	150	225	150	150	250	
W3P006	Blood Giving Set (Per set)	50	75	50	60	75	
W3P007	Branular (Per Piece)	100	150	100	100		
W3P008	Catheter	50	75	180	180	300	
W3P009	Clean Gloves (Per Pair)	50	75	60	50	100	
W3P010	Dressing	300	450	300	300	450	
W3P011	Enema	50	75	50	100	75	
W3P012	Giving Set	50	75	50	60	75	
W3P013	Giving Set(I.V)	50	75	50	60	75	
W3P014	Giving Set(I.V. Per Set)	50	75	50	60	75	1
W3P015	Injection	50	75	50	50	75	1
W3P016	Iv fluids	100	150	100	100	150	1
W3P017	Last office Procedure	100	150	100	100	150	1
W3P018	Needle And Syringe	50	75	50	100	75	1
W3P019	Need & Syringe	50	75	50	100	75	1
W3P020	N. G. Tube	50	75	50	60	75	1
W3P021	Pelvic Assessment	100	150	100	220	150	1
W3P022	Pr (Per Rectal)	50	75	50	220	75	
W3P023	Scalve Vein(All Gauge/)	5	75	5	100	7.50	1
W3P024	Shaving For Theatre	50	75	50	50	75	1
W3P025	Sterile Gloves (Per Pair)	50.	75	50	60	75	
W3P026	Urine Bag	50	75	120	120	200	1

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
W3P027	V.E.(Per Examination)	50	75	200	220	300	
W3P028	V.E. (Vaginal Exam)	100	150	200	220	500	
W3P029	Nursing Care	-	-		-		
W3P030	Ward Days	300	450	300	300	450	
W3P031	Ward Days Under 5	150	225	300	150	250	
NBU		•				•	
Needs code	Oxygen via non rebreather mask				500		Oxygen is expensive and anon rebreather mask delivers high quantity of oxygen (1015L/min).
Needs code	Oxygen via nasal prongs			100	100		Nasal prongs in neonates deliver a small amount of oxygen (0.5-2L/min
Needs code	Cannulation			200	200		Cannulatio n is avery common procedure done to almost all babies admitted and is time consuming and sometimes hard. Cannulatio n can be done many times on a single baby.
Needs code	Vital signs			300	300		The equipment used for vital signs are

		Approve	Approved	Proposed	Proposed	Proposed	Justification
		d Cash Charges 2023	Insurance Charges 2023	Cash Charges 2024 (LEVEL IV'S)	Cash Charges 2024 (MCRH)	Insurance Charges 2024	
							costly and wear out fast due to frequent use and the procedure is also very frequent and time Consuming
Needs code	Administration of medication			200	200		Common procedure
NBU	NGT fixation			100	100		Common procedure
WADD OVERMALL	->						
WARD 2(FEMALI WIF001	=) Admission			1		1	1
WIF001		75		75			
VVIFUU2	Blood Giving Set(Per Set Used)	/5		/5			
WIF003	Branula	150		150			
WIF004	Catheter	75		75	100	150	It involves other items egk -ygel
WIF005	Bed Fee General	750		750	1000	1500	So as to include food, beddings and others
WIF006	Clean Gloves (Per Pair)	75		75			
WIF008	Dressing	450		300	300	500	
WIF009	Enema	150		200	200	350	Involves gloves, k- ygel
WIF010	Giving Set	75		75			1
WIF011	Giving Set(I.V. Per Set)	75		75			
WIF012	Injection	75		75	100	150	Highly qualified personnel
WIF01	Iv Fluids	150		150			F 2. 25111101
WIF014	Last office Procedure	150		150	1		
WIF015	Manual Removal Of Placenta	1500		1500			

		Approve	Approved	Proposed	Proposed	Proposed	Justificatio
		d Cash Charges 2023	Insurance Charges 2023	Cash Charges 2024 (LEVEL IV'S)	Cash Charges 2024 (MCRH)	Insurance Charges 2024	oustineatic
WIF016	MVA	3000		3000			
WIF017	Needle And Syringe	75		75			
WIF018	N. G. Tube	150		150	150	200	Very involving procedure
WIF019	Orbnenin	300		300			
WIF020	Pelvic Assessment	150		150			
WIF021	Pr (Per Rectal)	150		150			
WIF022	Shaving For Theatre	150		150			
WIF023	Sterile Gloves (Per Pair)	75		75			
WIF024	Urine Bag	75		75			
WIF025	V.E. (Vaginal Exam)	150		150			
WIF026	Ward Days	750		750	1000	1500	So as to cater for Food charges
WIF027	Nursing Care per day	300		300			J
Needs a code	Oxygen charges per day.	500		500			Expensive with no charges attached
MEDICAL SOCIAL	. WORK SERVICES						
Needs a code	Social Economic assessment & Empowerment	free	free	free	free		
Needs a code	Social Rehabilitation	free	free	free	Free		
Needs a code	Family Therapy/Conference	free	free	free	Free		
Needs a code	Discharge care planning &Community Referrals	free	free	free	Free		
Needs a code	Social investigation/Reporting	free	free	free	Free		
ORTHO TRAUMA			<u> </u>	T 500	T 500	14000	T NI.
Needs a code	POP Rolls(per piece)8"			500	500	1000	New services
Needs a code	POP Rolls(per piece)6"			500	500	1000	
Needs a code	Review			200	200	400	
Needs a code	Crepe bandage per roll 6"			150	150	300	1
Needs a code	Crepe bandage per roll 4"			100	100	200	1
Needs a code	Arsmsling application			200	200	400	1
Needs a code	Skin traction kit(adult)			2500	2500	5000	1
Needs a code	Skin traction kit(peads)	-	1	1800	1800	3600	-

		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justificatio
Needs a code	Skin traction application			1500	1500	3000	
Needs a code	Skin traction removal			1000	1000	2000	
Needs a code	POP Removal(upper limb)			300	300	600	
Needs a code	Crepe bandage application			200	200	400	
Needs a code	POP Application(upper limb)			500	500	1000	
Needs a code	Crepe bandage removal			200	200	400	
Needs a code	POP Application(lower limb)			800	800	1600	
Needs a code	POP Removal(lower limbs)			500	500	1000	
Needs a code	Big joint dislocation			1500	1500	3000	
Needs a code	Small joint dislocation			1000	1000	2000	
Needs a code	Broad armsling			1000	1000	2000	
Needs a code	Knee support			800	800	1600	
Needs a code	Ankle support			800	800	1600	
Needs a code	Wrist support			800	800	1600	
Needs a code	Hip spica application			1500	1500	3000	
Needs a code	Ortho padding 6"			150	150	3000	
Needs a code	Ortho padding 4"			100	100	200	
Needs a code	Skeletal traction application			3000	3000	6000	
Needs a code	Ankle support application			500	500	1000	
Needs a code	Knee support application			500	500	1000	
Needs a code	Wrist support application			500	500	1000	
Needs a code	Exofix removal				3000	6000	
Needs a code	Skeletal traction removal				2000	4000	
MENTAL HEALTH	UNIT						
Needs a code	Psychotherapy per session				500		New
Needs a code	ECT Per session				5000		services
Needs a code	Psychosocial education	Free			100		1
Needs a code	Adherence counseling	Free			100		1
Needs a code	Group therapy	Free			200 per member to a maximum of 12 members		
Needs a code	Breaking of bad news and effective communication	Free			Free		
Needs a code	Continuity of care	Free			100		
Needs a code	Psychosocial education	Free			100		

	HEALTH SERVICES						
		Approve d Cash Charges 2023	Approved Insurance Charges 2023	Proposed Cash Charges 2024 (LEVEL IV'S)	Proposed Cash Charges 2024 (MCRH)	Proposed Insurance Charges 2024	Justification
Needs a code	Pain and symptom control	Free			200		
Needs a code	Psychotherapy per session	Free			200		
Needs a code	Research(all levels)	Free			500		
Needs a code	Social rehabilitation	Free			500		1
Needs a code	Spiritual care	Free			100		
Needs a code	Support in bereavement	Free			100		
Needs a code	Terminal care	Free			100(exempt)		
Needs a code	Family conference	Free			200 per member to a maximum of 1000		