

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 11 (Makueni County Acts No. 4)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**MAKUENI COUNTY ACTS, 2024**

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**NAIROBI, 6th December, 2024**

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**THE MAKUENI COUNTY SUPPLEMENTARY APPROPRIATION  
ACT, 2024**

**No. 4 of 2024**

*Date of Assent: 4th December, 2024*

*Date of Commencement: 6th December, 2024*

**AN ACT of the Makueni County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2025, and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes**

**ENACTED** by the County Assembly of Makueni, as follows—

**Short Title**

1. This Act may be cited as the Makueni County Supplementary Appropriation Act, 2024.

**Issue of the sum of KSh. 12,228,491,513 out of the County Revenue Fund towards the supply granted for the service of the year ending on the 30th June, 2024**

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025, the sum of **Kenya Shillings Twelve Billion, Two Hundred and Twenty Eight Million, Four Hundred and Ninety One Thousand, Five Hundred and Thirteen Shillings only (12,228,491,513)**, and that sum shall be deemed to have been appropriated for the services and purposes specified in the Schedule. The Department of Agriculture, Livestock, Fisheries and Cooperative Development Budget is inclusive of **Kshs 151,515,152.00** for IDA (World Bank) Credit National Agricultural Value Chain Development Project (NAVCDP), **Kshs 10,918,919.00** for Conditional Grant for Sweden-Kenya Agricultural Business Development Projects (KABDP). The Department of Health Services budget is inclusive of **Kshs 11,407,500.00** for DANIDA Grant to finance Primary Health Care in Devolved Context, **Kshs 113,700,000.00** for Conditional Grant for the Community Health Promoters (CHPs) Project and **Kshs 21,013,780.00** for Nutrition International Donor Funding appropriated under the department's development budget. The Department of Lands, Urban Planning and Development, Environment and Climate Change budget is inclusive of **Kshs 11,000,000.00** for IDA (World Bank) Credit Financing Locally-Led Climate Action (FLLoCA) Program, County Climate Institutional Support (CCIS) Grant Funds, **Kshs. 35,000,000.00** IDA (World Bank) Credit: Kenya Urban Support Project (KUSP)-Urban Institutional Grant (UIG), **Kshs. 40,167,542.00** IDA (World Bank) Credit:

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Kenya Urban Support Project (KUSP)-Urban Development Grant (UDG) and **Kshs 142,746,435.00** for IDA (World Bank) Credit Financing Locally-Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCRI) Grant Funds appropriated under the department's development budget. The Department of Devolution, Public Participation, County Administration and Special Programmes budget is inclusive of **Kshs 37,500,000.00** for Conditional Grant Fund IDA (World Bank)-Kenya Devolution Support Programme-II (KDSP II) appropriated under the department's development budget. The Department of Infrastructure, Transport, Public Works, Housing and Energy budget is inclusive of **Kshs 415,079,544.00** for Roads Maintenance Fuel Levy (RMFL) under the department's development budget.

(3) The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the schedule in the amounts specified in the sixth column of the Schedule.

## Total Expenditure

Dept. Code	Service or Purpose	Appropriation As Per Printed Budget Estimates 2024/25 (KSh.)	Additions (KSh.)	Reductions (KSh.)	Revised Budget(1) Estimates 2024/25 (KSh.)
	The amount required in the year ending 30th June, 2025 for salaries and expenses for County Assembly including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 3811 and development 3811) under the County Assembly portfolio.....	902,638,166	82,828,825		985,466,991
	The amount required in the year ending 30th June, 2025 for salaries and expenses for the County Executive including general administration, operations, maintenance, and other recurrent expenditures and for development expenditures including general administration, planning and other capital expenditures (under codes: recurrent 3812 to 3825 and development 3812 to 3825 ) under the County Executive portfolio.	10,294,805,012	948,219,510		11,243,024,522
	<b>TOTAL.....</b>	<b>11,197,443,178</b>	<b>1,031,048,335</b>		<b>12,228,491,513</b>
<b>Recurrent Expenditure</b>					
Dept. Code	Service or Purpose	Supply (Kshs)			
3811	The amount required in the year ending 30th June, 2025 for salaries and expenses, operations and maintenance for the County Assembly including general				

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<b>Dept. Code</b>	<b>Service or Purpose</b>	<b>Appropriation As Per Printed Budget Estimates 2024/25</b>	<b>Additions</b>	<b>Reductions</b>	<b>Revised Budget(1) Estimates 2024/25</b>
		<b>(KSh.)</b>	<b>(KSh.)</b>	<b>(KSh.)</b>	<b>(KSh.)</b>
	administration and planning, and other expenses under the Department's recurrent expenditure.....	870,638,166.00	35,483,810.00		906,121,976
3812	The amount required in the year ending 30th June, 2025 for the salaries and expenses for the executive office of the Governorship (County Executive) including general administration and planning and other expenses under the Department's recurrent expenditure.....	538,726,380		17,677,973	521,048,407
3812	The amount required in the year ending 30th June, 2025 for operations and maintenance for the County Attorney including general administration and planning, and other expenses under the Department's recurrent expenditure.....	48,839,383		6,299,048	42,540,335
3813	The amount required in the year ending 30th June, 2025 for salaries and expenses for the County Public Service Board, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	78,167,260		7,168,943	70,998,317
3814	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Office of the County Secretary, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	135,167,432	329,077,838		464,245,270

Dept. Code	Service or Purpose	Appropriation As Per Printed Budget Estimates 2024/25 (KSh.)	Additions (KSh.)	Reductions (KSh.)	Revised Budget(1) Estimates 2024/25 (KSh.)
3815	The amount required in the year ending 30th June, 2025 for operations and maintenance for the Devolution, County Administration and Special Programmes, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	323,854,957		15,004,897	308,850,060
3816	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Finance and Socio Economic Planning, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	542,885,688		41,641,728	501,243,960
3817	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Agriculture, Irrigation, Livestock, Fisheries and Cooperative development, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	304,229,376		11,023,885	293,205,491
3818	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Water and Sanitation including general administration and planning, and other expenses under the Department's recurrent expenditure.....	117,373,999		7,521,298	109,852,701

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		<b>(KSh.)</b>	<b>(KSh.)</b>	<b>(KSh.)</b>	<b>(KSh.)</b>
3819	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of ICT, Education and Internship, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	826,127,227	113,884,860		940,012,087
3820	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Health Services, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	3,088,844,421	27,826,023		3,116,670,444
3821	The amount required in the year ending 30th June, 2025 for salaries and expenses for the department of Lands, Urban Planning and Development, Environment and Climate change including general administration and planning, and other expenses under the Department's recurrent expenditure .....	245,330,697		4,096,953	241,233,744
3822	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Infrastructure, Transport, Public Works and Energy including general administration and planning, and other expenses under the Department's recurrent expenditure.....	138,742,279		8,857,925	129,884,354

Dept. Code	Service or Purpose	Appropriation As Per Printed Budget Estimates 2024/25 (KSh.)	Additions (KSh.)	Reductions (KSh.)	Revised Budget(1) Estimates 2024/25 (KSh.)
3824	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Trade, Marketing, Industry, Culture and Tourism including general administration and planning, and other expenses under the Department's recurrent expenditure.....	142,970,000		2,482,785	140,487,215
3825	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Gender, Children, Youth, Sports and Social Services including general administration and planning, and other expenses under the Department's recurrent expenditure.....	73,355,630	69,068,704		142,424,334
	<b>SUB -TOTAL (RECURRENT).....</b>	<b>7,475,252,895</b>	<b>575,341,235</b>	<b>121,775,435</b>	<b>7,928,818,695</b>

#### Development Expenditure

Dept. Code	Service or Purpose	Appropriation As Per Printed Budget Estimates 2024/25 (KSh.)	Additions (KSh.)	Reductions (KSh.)	Revised Budget(1) Estimates 2024/25 (KSh.)
3811	The amount required in the year ending 30th June, 2025 for Capital Expenditure, for the County Assembly under the Department's Capital expenditure.....	32,000,000	47,345,015		79,345,015
3812	The amount required in the year ending 30th June, 2025 for the Capital Expenditure for the executive office of the Governorship (County Executive) under the Department's Capital Expenditure.....	Nil			Nil



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<b>Dept. Code</b>	<b>Service or Purpose</b>	<b>Appropriation As Per Printed Budget Estimates 2024/25</b>	<b>Additions</b>	<b>Reductions</b>	<b>Revised Budget(1) Estimates 2024/25</b>
3812	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the County Attorney under the Department's Capital Expenditure.....	9,300,000		4,100,000	5,200,000
3813	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the County Public Service Board, under the Department's Capital Expenditure.....	Nil			Nil
3814	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Office of the County Secretary, under the Department's Capital Expenditure.....	Nil			Nil
3815	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Devolution, County Administration and Special Programmes under the Department's Capital Expenditure.....	37,500,000	1,241,225		38,741,225
3816	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Finance and Socio Economic Planning, under the Department's Capital Expenditure.....	28,800,000	20,034,972		48,834,972
3817	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Agriculture, Irrigation, Livestock, Fisheries and Cooperative development, under the Department's Capital Expenditure.....	318,363,435	84,398,093		402,761,528

Dept. Code	Service or Purpose	Appropriation As Per Printed Budget Estimates 2024/25	Additions	Reductions	Revised Budget(1) Estimates 2024/25
3818	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Water and Sanitation under the Department's Capital Expenditure.....	396,117,578	132,469,815		528,587,393
3819	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of ICT, Education and Internship, under the Department's Capital Expenditure.....	321,800,000		55,973,939	265,826,061
3820	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Health Services, under the Department's Capital Expenditure.....	1,062,729,401	57,524,779		1,120,254,180
3821	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the department of Lands, Urban Planning and Development, Environment and Climate change under the Department's Capital Expenditure .....	475,250,775	175,634,463		650,885,238
3822	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Infrastructure, Transport, Public Works and Energy, under the Department's Capital Expenditure.....	841,264,094	129,088,389		970,352,483
3824	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Trade, Marketing, Industry,				

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<b>Dept. Code</b>	<b>Service or Purpose</b>	<b>Appropriation As Per Printed Budget Estimates 2024/25</b>	<b>Additions</b>	<b>Reductions</b>	<b>Revised Budget(1) Estimates 2024/25</b>
	Culture and Tourism under the Department's Capital Expenditure.....	34,250,000	5,469,271		39,719,270
3825	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Gender, Children, Youth, Sports and Social Services under the Department's Capital Expenditure.....	164,815,000		15,649,547	149,165,453
<b>SUB TOTAL (DEVELOPMENT)</b>		<b>3,722,190,283</b>	<b>653,206,022</b>	<b>75,723,486</b>	<b>4,299,672,878</b>
<b>GRAND TOTAL</b>		<b>11,197,443,178</b>	<b>1,228,547,257</b>	<b>197,498,921</b>	<b>12,228,491,513</b>
<b>SURPLUS/ DEFICIT</b>		<b>NIL</b>			