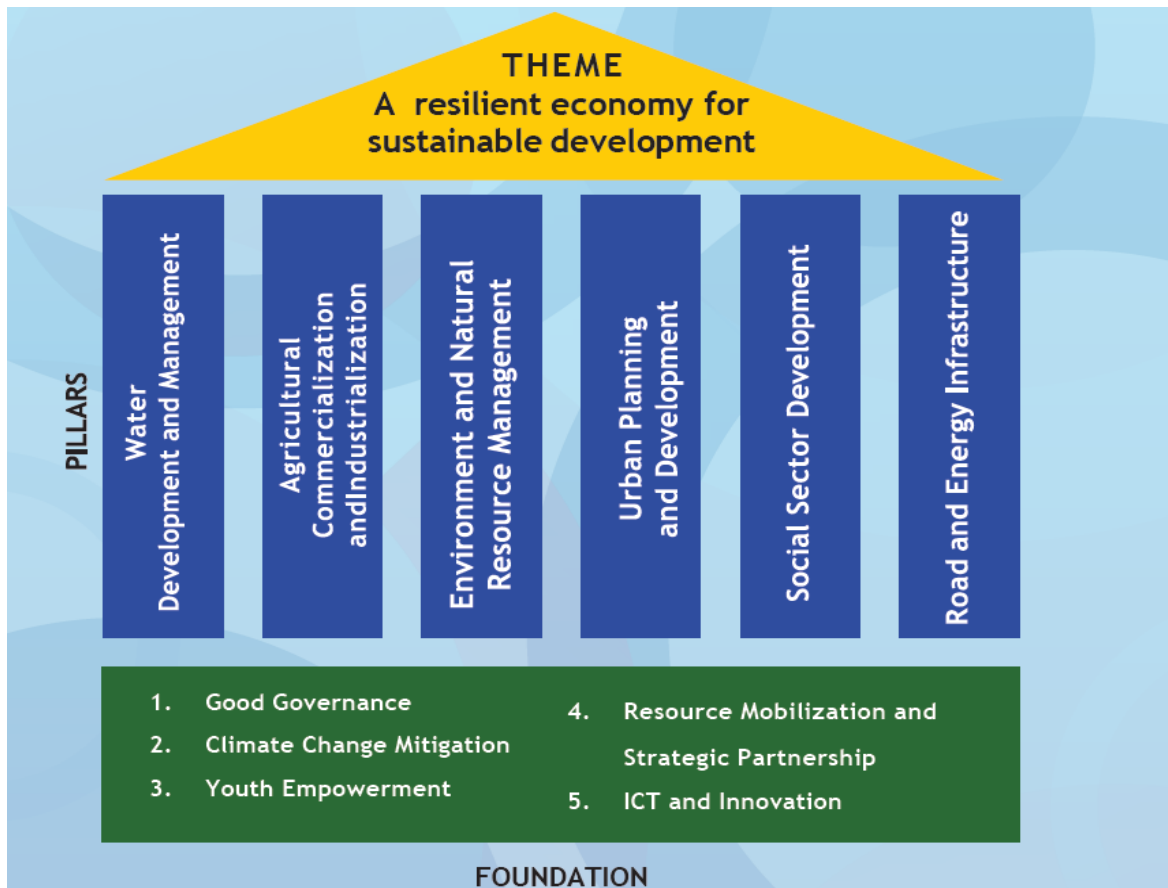


Makueni County Integrated Development Plan (CIDP) 2023-2027

The Makueni County Integrated Development Plan (CIDP) 2023-2027 marks the third iteration of the county's five-year plans since the inception of devolution. Envisioned as a value-driven county fostering prosperity and an enhanced quality of life, the plan revolves around the overarching theme of "**A resilient economy for sustainable development.**" This theme aims to cultivate a resilient community capable of withstanding challenges and fostering economic growth.

The realization of this theme is structured around six key pillars, each firmly rooted in five foundational elements. The pillars encompass Water Development and Management, Agricultural Commercialization and Industrialization, Environment and Natural Resource Management, Urban Planning and Development, and Social Sector Development, alongside Road and Energy Infrastructure. The foundational elements underpinning these pillars include Good Governance, Climate Change Mitigation, Youth Empowerment, Resource Mobilization and Strategic Partnership, and ICT and Innovation.

Adopting a sectoral planning approach, the plan strategically aligns priorities within specific sectors, namely Water, Sanitation, Environment, and Natural Resources; Agriculture and Rural Development; as well as Transport, Infrastructure, Public Works, and Energy. This approach ensures a focused and goal-oriented implementation strategy, with clearly defined programs, objectives, outcomes, and key outputs.



CIDP III Flagship Projects

1. **County Ward Model Health Centres:** This initiative aims to establish 30 model health centers, one in each ward, equipped with modern infrastructure offering essential 24-hour care. It includes the provision of necessary supportive infrastructure such as roads, electricity, and water, along with ensuring adequate staffing and financing for the health facilities.
2. **Automation of Government Services:** This program targets the automation of 80% of government services and processes through a unified approach across all sectors. Key activities involve linking stand-alone systems into one, automating services and processes, integrating technology in service delivery, and fostering innovation and research.
3. **Urban Development:** This program strategically positions urban areas as development and growth nodes, recognizing the need for infrastructural development due to increasing urbanization. Wote will serve as a Model Town, focusing on water provision, creating safe spaces and recreational centers, developing road and electricity infrastructure, and enhancing social services such as day care centers and homes for the elderly.
4. **Water Development:** This initiative includes the construction of six mega dams in the county, with four by the National Government and two by the County Government. The goal is to provide water to major urban areas and support irrigation for rural agricultural communities. Additionally, it involves establishing a Water Fund and emphasizing water governance and environmental conservation.
5. **Public Service Re-engineering:** This program involves transforming the public service to align with county goals. Key focuses include decentralizing services, establishing service centers, rationalizing staff, implementing a performance management system, and automating human resource processes.
6. **Industrialization Development:** This initiative aims to provide infrastructure and incentives for industrial development. It involves establishing the Makueni Industrial Park, developing essential infrastructure (roads, water, electricity), setting up incubation centers, and focusing on marketing and branding.
7. **Agricultural Value Chains Development:** This program aims to optimize production and productivity for global food security. It involves developing and commercializing key value chains, including fruit, grain, poultry, dairy, and industrial crops, through the revitalization of agricultural extension services.
8. **Social Protection and Pro-Poor Investment:** This program seeks to invest in pro-poor initiatives to reduce vulnerabilities and enhance participation in economic activities. Key areas of focus include cash transfer programs, rural development initiatives, and local economic development.
9. **Own Source Revenue (OSR):** The goal is to mobilize Own Source Revenue to ensure at least 10% of the county budget is funded by OSR by 2027, up from the current 4%. Key strategies include optimizing land-based revenue, adopting a coordinated approach to business licensing, implementing unified billing, broadening revenue streams, automating revenue processes, and reducing leakages.

10. **Green Energy Development and Promotion:** This program intends to collaborate with private development partners to establish three solar plants and an energy center, aiming to increase the county's power resources through the promotion of green energy.

The plan will be implemented through five Annual Development Plans (ADPs). It is estimated to cost a total of Ksh 92.3 Billion which will be raised from the National Government equitable share and grants, Own Source Revenue (OSR) and support from Development Partners (DPs).