

**27 JUL 2023**



PROCUREMENT PLAN-DEVOLUTION										FY-2023/2024											
NO.	DESCRIPTION OF GOODS	UNIT	QUANTITY	PROCUREMENT METHOD	SOURCE OF FUND	UNIT PRICE	ESTIMATED COST	RESERVATION FOR TARGET GROUPS	MARGINS OF PREFERENCE			PROCESS	INVTL	OPEN	EVALUATE	PROFESSIONAL OPINION	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME TO CONTRACT	TIME FOR COMPLETION OF CONTRACT	
									LOCAL	CITIZEN	WOMEN										PRICE
1	Purchase of Police and Security Equipment	Each	1	RFO	Govt	200,000	200,000	-	-	-	100	Planned dates 27/09/2023	Planned dates 7/10/2023	Planned dates 15/10/2023	Planned dates 16/10/2023	Planned dates 20/10/2023	Planned dates 21/10/2023	Planned dates 26/10/2023	Planned dates 26/10/2023	30	26/10/2023
2	Publishing & printing Services	Each	1	RFO	Govt	1,000,000	1,000,000	-	-	-	100	Planned dates 11/9/2023	Planned dates 18/09/2023	Planned dates 19/09/2023	Planned dates 19/09/2023	Planned dates 23/9/2023	Planned dates 27/9/2023	Planned dates 11/10/2023	Planned dates 11/10/2023	50	11/10/2023
3	Advertising, Awareness and Publicity Campaigns	Each	1	RFO	Govt	2,000,000	2,000,000	-	-	-	100	Planned dates 11/9/2023	Planned dates 18/09/2023	Planned dates 19/09/2023	Planned dates 23/9/2023	Planned dates 27/9/2023	Planned dates 11/10/2023	Planned dates 11/10/2023	Planned dates 11/10/2023	30	11/10/2023
4	Hospitality Supplies and Services	Each	1	RFO	Govt	581,225	581,225	-	-	-	100	Planned dates 23/12/2024	Planned dates 30/12/2024	Planned dates 31/12/2024	Planned dates 5/2/2025	Planned dates 22/2/2025	Planned dates 21/02/2025	Planned dates 21/02/2025	Planned dates 21/02/2025	30	21/02/2025
5	Catering Services/Receptions, Accommodations/din	Each	1	FRAME WORK	Govt	4,000,000	4,000,000	-	-	-	100	Planned dates 11/9/2023	Planned dates 18/09/2023	Planned dates 19/09/2023	Planned dates 23/9/2023	Planned dates 27/9/2023	Planned dates 11/10/2023	Planned dates 11/10/2023	Planned dates 11/10/2023	120	11/10/2023
6	General office Supplies-stationery	Each	1	RFO	Govt	2,000,000	2,000,000	-	-	-	100	Planned dates 5/10/2023	Planned dates 11/10/2023	Planned dates 12/10/2023	Planned dates 17/10/2023	Planned dates 19/10/2023	Planned dates 01/11/2023	Planned dates 01/11/2023	Planned dates 11/11/2023	30	11/11/2023
7	Supplies and accessories for Computers	Each	1	RFO	Govt	700,000	700,000	-	-	-	100	Planned dates 5/10/2023	Planned dates 11/10/2023	Planned dates 12/10/2023	Planned dates 17/10/2023	Planned dates 19/10/2023	Planned dates 01/11/2023	Planned dates 01/11/2023	Planned dates 11/11/2023	30	11/11/2023
8	Stationery and Materials	Each	1	FRAME WORK	Govt	1,600,000	1,600,000	-	-	-	100	Planned dates 11/9/2023	Planned dates 18/09/2023	Planned dates 19/09/2023	Planned dates 23/9/2023	Planned dates 27/9/2023	Planned dates 11/10/2023	Planned dates 11/10/2023	Planned dates 11/10/2023	120	11/10/2023
9	Staff Uniform and identification badges	Each	1	RFO	Govt	2,500,000	2,500,000	-	-	-	0	Planned dates 27/09/2023	Planned dates 4/10/2023	Planned dates 5/10/2023	Planned dates 10/10/2023	Planned dates 12/10/2023	Planned dates 26/10/2023	Planned dates 26/10/2023	Planned dates 26/10/2023	30	26/10/2023
10	Refined Fuel & Lubricants	Each	1	FRAME WORK	Govt	12,000,000	12,000,000	-	-	-	100	Planned dates 11/9/2023	Planned dates 18/09/2023	Planned dates 19/09/2023	Planned dates 23/9/2023	Planned dates 27/9/2023	Planned dates 11/10/2023	Planned dates 11/10/2023	Planned dates 11/10/2023	120	11/10/2023
11	Continuation of special programmes	Each	5	RFO-OP EN TENDER	Govt	15,000,000	15,000,000	-	-	-	100	Planned dates 3/11/2023	Planned dates 8/11/2023	Planned dates 9/11/2023	Planned dates 14/11/2023	Planned dates 16/11/2023	Planned dates 29/11/2023	Planned dates 29/11/2023	Planned dates 29/11/2023	90	29/11/2023
12	Maintenance of Office Furniture	Each	1	RFO	Govt	800,000	800,000	-	-	-	100	Planned dates 3/11/2023	Planned dates 8/11/2023	Planned dates 9/11/2023	Planned dates 14/11/2023	Planned dates 16/11/2023	Planned dates 29/11/2023	Planned dates 29/11/2023	Planned dates 29/11/2023	30	29/11/2023
13	Maintenance of computers	Each	1	RFO	Govt	1,200,000	1,200,000	-	-	-	100	Planned dates 3/11/2023	Planned dates 8/11/2023	Planned dates 9/11/2023	Planned dates 14/11/2023	Planned dates 16/11/2023	Planned dates 29/11/2023	Planned dates 29/11/2023	Planned dates 29/11/2023	30	29/11/2023
14	Maintenance of motor vehicles	Each	1	RFO	Govt	9,400,000	9,400,000	-	-	-	100	Planned dates 3/11/2023	Planned dates 8/11/2023	Planned dates 9/11/2023	Planned dates 14/11/2023	Planned dates 16/11/2023	Planned dates 29/11/2023	Planned dates 29/11/2023	Planned dates 29/11/2023	30	29/11/2023
15	Purchase of office Furniture	Each	1	RFO	Govt	1,000,000	1,000,000	-	-	-	100	Planned dates 1/12/2023	Planned dates 7/12/2023	Planned dates 8/12/2023	Planned dates 13/12/2023	Planned dates 15/12/2023	Planned dates 28/12/2023	Planned dates 28/12/2023	Planned dates 28/12/2023	30	28/12/2023
16	Construction and equipping of Suburban	Each	1	RFO-OP EN TENDER	Govt	10,000,000	10,000,000	-	-	-	100	Planned dates 15/09/2023	Planned dates 22/9/2023	Planned dates 23/9/2023	Planned dates 30/9/2023	Planned dates 2/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	90	16/10/2023
17	Completion of Mayroton Administration Office	Each	1	RFO	Govt	4,086,347	4,086,347	-	-	-	100	Planned dates 15/09/2023	Planned dates 22/9/2023	Planned dates 23/9/2023	Planned dates 30/9/2023	Planned dates 2/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	90	16/10/2023
18	Purchase of Franchising & Water Kessal Equipment	Each	1	RFO	Govt	2,000,000	2,000,000	-	-	-	100	Planned dates 15/09/2023	Planned dates 22/9/2023	Planned dates 23/9/2023	Planned dates 30/9/2023	Planned dates 2/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	90	16/10/2023
19	Construction of a fire engine service bay and Workshop at Karachi	Each	1	RFO	Govt	800,000	800,000	-	-	-	100	Planned dates 15/09/2023	Planned dates 22/9/2023	Planned dates 23/9/2023	Planned dates 30/9/2023	Planned dates 2/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	90	16/10/2023
20	Renovations of Administrative office-Khitla Subward	Each	1	RFO	Govt	651,580	651,580	-	-	-	100	Planned dates 15/09/2023	Planned dates 22/9/2023	Planned dates 23/9/2023	Planned dates 30/9/2023	Planned dates 2/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	90	16/10/2023
21	Renovations of Administrative office-Khitla Subward	Each	1	RFO	Govt	300,000	300,000	-	-	-	100	Planned dates 15/09/2023	Planned dates 22/9/2023	Planned dates 23/9/2023	Planned dates 30/9/2023	Planned dates 2/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	90	16/10/2023
22	Construction of Ward Office at	Each	1	RFO	Govt	4,000,000	4,000,000	-	-	-	100	Planned dates 15/09/2023	Planned dates 22/9/2023	Planned dates 23/9/2023	Planned dates 30/9/2023	Planned dates 2/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	Planned dates 16/10/2023	90	16/10/2023

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Makurao																				Actual days
<b>TOTALS</b>				75,819,152	75,819,152															

Prepared by procurement officer	
Name	Eunice K. Kyalo
Signature	<i>[Signature]</i>
Date	20/07/2023

Countersigned by Accounting officer	
Name	Irene Makau
Signature	<i>[Signature]</i>
Date	20/07/2023

Approved by CECM	
Name	<i>[Signature]</i>
Signature	
Date	

