

No	Description	Unit	Qty	Budget	Actual	RFQ	GOK	0	100	0	0	0	Planned days																
													7	1	1	2	1	14	1	30									
50	Tents for 20 groups (20 tents and 2000 chairs)	each	1	4,400,000	4,400,000		GOK	0	100	0	0	0	Planned dates	11/27/2023	12/4/2023	12/11/2023	12/13/2023	12/14/2023	12/28/2023	12/15/2023	2/12/2024	Actual days							
51	Support to FWDs	each	1	500,000	500,000		GOK	0	0	100	0	0	Planned dates	7	1	1	2	1	14	1	90	Actual days							
52	Ajira Mtaani	each	1	1,000,000	1,000,000		GOK	100	0	0	0	0	Planned dates	10/2/2023	10/9/2023	10/11/2023	10/13/2023	10/16/2023	10/30/2023	10/31/2023	12/30/2023	Actual days							
53	Youth sports	each	1	1,500,000	1,500,000		GOK	100	0	0	0	0	Planned dates	10/24/2023	10/31/2023	11/1/2023	11/3/2023	11/7/2023	11/21/2023	11/22/2023	12/30/2023	Actual days							
54	Social Protection	each	1	1,500,000	1,500,000		GOK	0	100	0	0	0	Planned dates	11/27/2023	12/4/2023	12/11/2023	12/13/2023	12/14/2023	12/28/2023	12/15/2023	2/12/2024	Actual days							
55	Youth empowerment	each	1	2,000,000	2,000,000		GOK	100	0	0	0	0	Planned dates	10/24/2023	10/31/2023	11/1/2023	11/3/2023	11/7/2023	11/21/2023	11/22/2023	12/30/2023	Actual days							
56	Sports development programme	each	1	1,500,000	1,500,000		GOK	100	0	0	0	0	Planned dates	11/27/2023	12/4/2023	12/11/2023	12/13/2023	12/14/2023	12/28/2023	12/15/2023	2/12/2024	Actual days							
57	Tents to welfare groups	each	1	2,500,000	2,500,000		GOK	0	100	0	0	0	Planned dates	10/2/2023	10/9/2023	10/11/2023	10/13/2023	10/16/2023	10/30/2023	10/31/2023	12/30/2023	Actual days							
58	OVC, GBV management and support vulnerable groups (PWD, aged and youth)	each	1	500,000	500,000		GOK	0	0	100	0	0	Planned dates	10/2/2023	10/9/2023	10/11/2023	10/13/2023	10/16/2023	10/30/2023	10/31/2023	12/30/2023	Actual days							
59	Support Lig mashinani, kwa kamoi (uteati) talent center: leveling of ground and wash rooms phase 1	each	1	2,000,000	2,000,000		GOK	100	0	0	0	0	Planned dates	10/2/2023	10/9/2023	10/11/2023	10/13/2023	10/16/2023	10/30/2023	10/31/2023	12/30/2023	Actual days							
60	Nziu playground-Levelling and goal posts	each	1	1,500,000	1,500,000		GOK	0	100	0	0	0	Planned dates	10/2/2023	10/9/2023	10/11/2023	10/13/2023	10/16/2023	10/30/2023	10/31/2023	12/30/2023	Actual days							
61	Sports Development	each	1	2,500,000	2,500,000		GOK	100	0	0	0	0	Planned dates	10/2/2023	10/9/2023	10/11/2023	10/13/2023	10/16/2023	10/30/2023	10/31/2023	12/30/2023	Actual days							
62	Support to organized groups including PWDs in Nziu subward- tents and chairs and other equipments	each	1	5,500,000	5,500,000		open tender	GOK	0	100	0	0	Planned dates	10/2/2023	10/9/2023	10/11/2023	10/13/2023	10/16/2023	10/30/2023	10/31/2023	12/30/2023	Actual days							
TOTALS				123,109,676	123,109,676																								

PREPARED BY: SCMO GODFREY MWONGELA SIGNATURE:  DATE: 19/07/2023

COUNTERSIGNED BY: CO CATHERINE S. KATUTI SIGNATURE:  DATE: 19.7.23

APPROVED BY: CECM NICHOLAS NZIOKA SIGNATURE:  DATE: 19/07/2023