

PROCUREMENT PLAN DEPARTMENT OF ICT EDUCATION AND INTERNSHIP

FY-2023/2024

NO.	DESCRIP TION OF GOODS	UNIT	QUANTIT Y	UNIT PRICE	ESTIMATED COST KSHB. 000	PROCUR EMENT METHOD	SOURCE OF FUNDS	RESERVATION FOR TARGET GROUPS				MARGIN OF PREFERENCE FOR LOCAL CONTRACTOR 50%	TIME PROCESS	INVITE ADVERTISE & TENDER	OPEN TENDER	EVALUATE TENDER	PROFESSI ONAL OPINION	NOTIFICATI ON OF AWARD	CONTRACT SIGNING	TOTAL TIME TO CONTRACT SIGNATURE	TIME FOR COMPLETION OF CONTRACT
								YOUTH 10%	WOMEN 10%	PWD 10%	CITIZEN CONTRACT ORS 24%										
1	Advertising & Publicity	Each	1	300,000	300,000	DIRECT	Gok	0	0	0	100	0	Planned dates 9/11/2023	9/18/2023	9/19/2023	9/25/2023	9/27/2023	10/11/2023	10/11/2023	10/11/2023	11/12/2023
2	Hospitality Catering Services	Each	1	3,000,000	3,000,000	FRAMEWORK	Gok	0	0	0	0	100	Planned dates 9/11/2023	9/18/2023	h	9/25/2023	9/27/2023	10/11/2023	10/11/2023	30/12/2023	
3	Office & General Supplies	Each	1	825,000	825,000	RFQ	Gok	0	100	0	0	0	Planned dates 9/11/2023	9/18/2023	h	9/25/2023	9/27/2023	10/11/2023	10/11/2023	11/12/2023	
4	Refined fuels, Oils &	Each	1	3,000,000	3,000,000	FRAMEWORK	Gok	0	0	0	0	100	Planned dates 9/11/2023	9/18/2023	h	9/25/2023	9/27/2023	10/11/2023	10/11/2023	30/12/2023	
5	CIC Assorted Item	Each	1	100,000	100,000	RFQ	Gok	100	0	0	0	0	Planned dates 9/11/2023	9/18/2023	9/19/2023	9/23/2023	9/27/2023	10/11/2023	10/11/2023	11/12/2023	
6	Community Information	Each	1	600,000	600,000	RFQ	Gok	100	0	0	0	0	Planned dates 5/10/2023	11/10/2023	12/10/2023	17/10/2023	19/10/2023	01/11/2023	1/11/2023	1/12/2023	
7	Maintenance Expenses	Each	1	2,500,000	2,500,000	RFQ	Gok	0	0	0	0	100	Planned dates 5/10/2023	11/10/2023	12/10/2023	17/10/2023	19/10/2023	01/11/2023	1/11/2023	1/12/2023	
8	Maintenance of Office	Each	1	20,000	20,000	RFQ	Gok	100	0	0	0	0	Planned dates 5/10/2023	11/10/2023	12/10/2023	17/10/2023	19/10/2023	01/11/2023	1/11/2023	1/12/2023	
9	Purchase of Computers	Each	1	705,000	705,000	RFQ	Gok	0	100	0	0	0	Planned dates 5/10/2023	11/10/2023	12/10/2023	17/10/2023	19/10/2023	01/11/2023	1/11/2023	1/12/2023	
10	Bandwidth HQ	Each	1	7,500,000	7,500,000	OPEN TENDER	Gok	0	0	0	100	0	Planned dates 5/10/2023	11/10/2023	12/10/2023	17/10/2023	19/10/2023	01/11/2023	1/11/2023	1/12/2023	
11	Bandwidth CICs, Resource	Each	1	1,000,000	1,000,000	RFQ	Gok	0	0	0	100	0	Planned dates 1/11/2023	8/11/2023	9/11/2023	14/11/2023	16/11/2023	29/11/2023	29/11/2023	29/12/2023	
12	Webhosting	Each	1	2,800,000	2,800,000	RFQ	Gok	0	0	0	100	0	Planned dates 1/11/2023	8/11/2023	9/11/2023	14/11/2023	16/11/2023	29/11/2023	29/11/2023	29/12/2023	
13	CIC Repair & Maintenance	Each	1	1,000,000	1,000,000	RFQ	Gok	100	0	0	0	0	Planned dates 1/11/2023	8/11/2023	9/11/2023	14/11/2023	16/11/2023	29/11/2023	29/11/2023	29/12/2023	
14	SMS System	Each	1	2,500,000	2,500,000	RFQ	Gok	100	0	0	0	0	Planned dates 1/11/2023	8/11/2023	9/11/2023	14/11/2023	16/11/2023	29/11/2023	29/11/2023	29/12/2023	
15	Government	Each	1	35,000,000	35,000,000	OPEN TENDER	Gok	0	0	0	100	0	Planned dates 1/11/2023	8/11/2023	9/11/2023	14/11/2023	16/11/2023	29/11/2023	29/11/2023	29/02/2024	
16	Email Township ECDE Constructio	NO	1	3,500,000	3,500,000	RFQ	GOK	100	0	0	0	0	planned dates 16/10/2023	23/10/2023	24/10/2023	25/10/2023	26/10/2023	9/11/2023	14/11/2023	15/01/2024	
17	Nyetha CTTI Constructio	NO	1	7,000,000	7,000,000	OPEN TENDER	GOK	100	0	0	0	0	planned dates 16/10/2023	23/10/23	24/10/2023	25/10/23	26/10/23	9/11/2023	14/11/2023	15/2/2024	
18	Isinya CTTI Constructio	NO	1	5,000,000	5,000,000	OPEN TENDER	GOK	100	0	0	0	0	planned dates 16/10/2023	23/10/23	24/10/23	25/10/23	26/10/23	9/11/2023	14/11/2023	15/01/2024	

19	Ndiva ECDE Constructio	NO	1	5,000,000	5,000,000	OPEN TENDER	GOK	100	0	0	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
20	Mgomano ECDE Constructio	NO	1	5,000,000	5,000,000	OPEN TENDER	GOK	100	0	0	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
21	Katlamani ECDE Constructio	NO	1	4,500,000	4,500,000	RFQ	GOK	100	0	0	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
22	Makonozi ECDE Constructio	NO	1	4,500,000	4,500,000	RFQ	GOK	0	100	0	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
23	Kwakyal ECDE Constructio	NO	1	5,000,000	5,000,000	RFQ	GOK	0	100	0	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
24	Kauti CTTI Equipping	NO	1	1,500,000	1,500,000	RFQ	GOK	0	100	0	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 30
25	Kitembe Primary School	NO	1	4,000,000	4,000,000	RFQ	GOK	0	100	0	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
26	Nzweni ECDE Constructio	NO	1	4,000,000	4,000,000	RFQ	GOK	0	100	0	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
27	Ngunguni ECDE Constructio	NO	1	4,500,000	4,500,000	RFQ	GOK	0	100	0	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
28	Ujifazi ECDE Constructio	NO	1	4,500,000	4,500,000	RFQ	GOK	0	100	0	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
30	Constructio n of dormitory	NO	1	5,000,000	5,000,000	OPEN TENDER	GOK	0	0	100	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
31	Electrificati on and Equipping	NO	1	1,500,000	1,500,000	RFQ	GOK	0	0	100	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 30
32	Kyumbuni ECDE Constructio	NO	1	3,500,000	3,500,000	RFQ	GOK	0	0	100	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 90
33	Equipping Mukantini CTTI	NO	1	4,000,000	4,000,000	RFQ	GOK	0	0	100	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 90
34	Constructio n of Kavungwa	NO	1	4,000,000	4,000,000	RFQ	GOK	0	0	100	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 90
35	Constructio n of Ndukuma	NO	1	4,000,000	4,000,000	RFQ	GOK	0	0	100	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 90
36	Constructio n of ECDE	NO	1	3,500,000	3,500,000	RFQ	GOK	0	0	100	0	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 90
37	Ndeini CTTI Electricity	NO	1	500,000	500,000	RFQ	GOK	0	0	0	100	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 30
38	Uvleni CTTI Constructio	NO	1	700,000	700,000	RFQ	GOK	0	0	0	100	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 14
39	Katangini ECDE Constructio	NO	1	1,500,000	1,500,000	RFQ	GOK	0	0	0	100	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 30
40	Makasu ECDE Constructio	NO	1	2,800,000	2,800,000	RFQ	GOK	0	0	0	100	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 90
41	Ylima ECDE Constructio	NO	1	3,000,000	3,000,000	RFQ	GOK	0	0	0	100	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
42	Nzouzi ECDE Constructio	NO	1	4,500,000	4,500,000	RFQ	GOK	0	0	0	100	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
43	Constructio n and equipping of Kyandumbi	NO	1	3500000	3500000	RFQ	GOK	0	0	0	100	0	planned dates planned days actual dates	16/10/2023 7 1	23/10/23 1	24/10/23 1	25/10/23 1	26/10/23 1	9/11/2023 14	14/11/2023 3	15/02/2024 120
													planned dates planned days actual dates	16th OCTOBER 2023							

