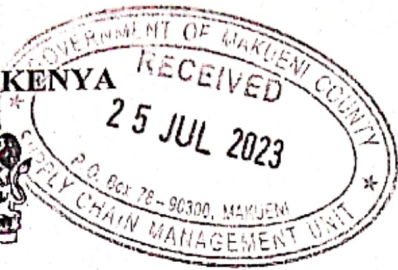


REPUBLIC OF KENYA



GOVERNMENT OF MAKUENI COUNTY



DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING  
& ENERGY

P.O. BOX 78-90300 MAKUENI Tel No. : 020-2034944

Email: [transport@makueni.go.ke](mailto:transport@makueni.go.ke)

Web : [www.makueni.go.ke](http://www.makueni.go.ke)

REF: GMC/ITPWHE/Fin/2023/2024-01

Date: 24<sup>th</sup> July 2023

To: CECM- Finance, Planning, Budget and Revenue

Thro': CECM - Infrastructure, Transport, Public Works, Housing & Energy

Forwarded -  
  
21/7/23

**RE: PROCUREMENT PLAN FOR FY 2023/2024**

The above subject matter refers.

Please find the attached Procurement Plan for the Financial Year 2023/2024 for the Department of Infrastructure, Transport, Public Works, Housing & Energy.

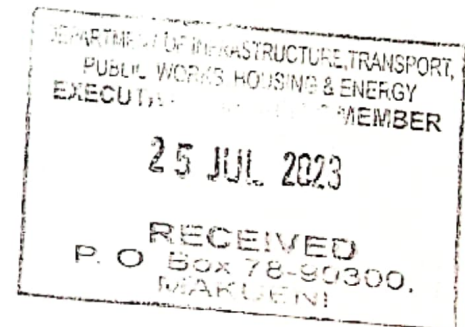
Yours faithfully,

Eng. James Muli

**Chief Officer - Infrastructure, Transport & Public Works**

CC.

1. Chief Officer – Housing & Energy
2. Director - Infrastructure, Transport & Public Works



PROCUREMENT PLAN FOR DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY

FY-2023/2024

No.	DESCRIPTION OF GOODS	UNIT	PROCUREMENT METHOD	SOURCE OF FUNDS	ESTIMATED COST (KSH M)	RESERVATIONS FOR TARGET GROUPS%	CITIZEN CONTRACT 80-95%	MAJORITY OF REFERENCE CONTRACT 80-95%	DATE/ADVERTISE/OPEN TENDER	EVALUATE TENDER	PROFESSIONAL OPINION	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME TO CONTRACT SIGNATURE	THIS YEAR COMPLETION OF CONTRACT
1	Printing & Printing Services	each	RFQ	GOK	500,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
2	Office & General Supplies-stationery	each	RFQ	GOK	500,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
3	Office & General Supplies-Computer Accessories	each	RFQ	GOK	500,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
4	Office & General Supplies-Stationery	each	RFQ	GOK	500,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
5	Catering Services-Refreshments, Accommodation, drinks	each	RFQ	GOK	112,816	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
6	Contracted Guards & Cleaning services	each	RFQ	GOK	2,178,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
7	Contracted Guards & Cleaning services	each	RFQ	GOK	887,500	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
8	Purchase of Office Furniture	each	RFQ	GOK	1,000,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
9	Purchase of Computers/Laptops/cameras/printers	each	RFQ	GOK	1,500,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
10	Purchase of Oil & Lubricants	each	RFQ	GOK	4,000,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
11	Insurance-Vehicles	each	RFQ/DIRECT	GOK	25,000,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
12	Maintenance Expenses-Motor Vehicles	each	RFQ/DIRECT	GOK	4,000,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
13	Maintenance Expenses-Plant & Equipment	each	RFQ	GOK	12,000,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
14	Maintenance of Office Furniture	each	RFQ	GOK	100,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
15	Maintenance-Buildings- Non Residential	each	RFQ	GOK	1,000,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
16	Material Testing and quality control	each	RFQ	GOK	500,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
17	Maintenance of street/road lights	each	RFQ	GOK	8,000,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
18	Green energy promotion	each	RFQ	GOK	31,000,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
19	Rural Electrification Programme - REREC Matching Grant	each	DIRECT PROCUREMENT	GOK	30,000,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
20	Khoma market improvement programme	each	RFQ	GOK	7,000,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023
21	Installation of Street Lights within the Makulano Talent Centre	each	RFQ	GOK	2,000,000	100	-	-	Planned date 4/9/2023	Planned date 7/7/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023	Planned date 1/9/2023

**PROCUREMENT PLAN FOR DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY**

FY-2023/2024

NO.	DESCRIPTION OF GOODS	UNIT	PROCUREMENT METHOD	SOURCE OF FUNDS	ESTIMATED COST (KSh)	RESERVATIONS FOR TARGET GROUPS %				BASIS OF REFERENCE FOR LOCAL CONTRACTORS %	TIME PROCESS	DATE/INSTITUTE/TYPE OF TENDER	EVALUATE TENDER	PROFESSIONAL OPINION	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME TO COMPLETION OF CONTRACT	TIME FOR COMPLETION OF CONTRACT	
						100% LOCAL	80% LOCAL	60% LOCAL	40% LOCAL										
30	5x (6) Market Lights at Muthi, Kiangiri, Kyungu, Nyeruwa, Thuru, and Keanu markets.	each	RFQ	COK	1,500,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
31	Installation of street lights in markets	each	RFQ	COK	2,000,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
32	Installation of 8.5m double arm integrated solar lights system Manye market	each	RFQ	COK	350,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
33	Installation of Kwanyu Flood Light/ mark	each	RFQ	COK	3,000,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
34	Market solar light rehabilitation programme (Kibweni, Muti rama, Kyunguwa, Mkyuni)	each	RFQ	COK	600,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
35	Kwonyi town lighting programme ( makundani floodlight, Kibweni street/Kibini)	each	RFQ	COK	3,000,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
36	Kinyuni hybrid high mast floodlight	each	RFQ	COK	3,000,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
37	matching brand for Kilele and Kinyuni subwards	each	RFQ	COK	2,000,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
38	Installation of floodlights	each	RFQ	COK	2,000,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
39	Streetlighting Kiamhuri primary/secondary schools and makundani town.	each	RFQ	COK	3,500,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
40	Solar Mast Street Lighting at Ilani market	each	RFQ	COK	2,000,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
41	Solar mast street flood lights at Kyungu, Mberweni, Songea, Kufunui, Mawandi, Makutano, Misingu and Ken Konyu	each	RFQ	COK	2,000,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
42	Installation of Integrated solar light system ( Kamuhuni, Kiong'wa, Kyandue, Kyungula, Kuzibuni A/Mwini)	each	RFQ	COK	1,500,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
43	Electrification of Umalima Market(Matching Grant)	each	RFQ	COK	1,500,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
44	Installation of Flood Lights at all markets	each	RFQ	COK	3,000,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
45	Kalimari - masini road	each	RFQ	COK	1,000,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
46	Kionzi - Kikuyu - Kananzi - Jibweni-Kyulu-Kwona	each	RFQ	COK	1,000,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-
47	Peta Kaswale-Mumoni - Gombi - Jekwa	each	RFQ	COK	1,000,000	-	-	100	-	-	-	-	-	-	-	-	-	-	-

2023

PROCUREMENT PLAN FOR DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY

FY-2023/2024

NO.	DESCRIPTION OF GOOD	UNIT	PROCUREMENT METHOD	APPLICABLE FINIS	ESTIMATED COST (KSh)	RESERVATIONS FOR TARGET GROUPS%				REASON OF REFERENCE CONTRACT	ADDITIONAL ADVANTAGE OF OPEN TENDER	EVALUATE PROVISIONAL NOTIFICATION OF AWARD	TOTAL TIME TO CONTRACT SIGNING	TOTAL TIME TO COMPLETION OF CONTRACT
						WOMEN 30%	YOUTH 10%	PWD 15%	CITIZEN CONTRACT 30.5%					
47	Construction of Mbuluzi Nakani drain	each	OPEN TENDER	COK	5,000,000				100			14	1	27/02/2024
48	Mulua road improvement	each	RFQ	COK	1,500,000	100						14	1	21/1/2023
49	Road improvement programme EMALI	each	RFQ	COK	4,500,000							14	1	21/1/2023
50	Road improvement Programme (Opening and grading) EMALI	each	RFQ	COK	3,500,000				100			14	1	21/1/2023
51	Construction of Ribeni Bridge	each	OPEN TENDER	COK	5,500,000				100			14	1	27/02/2024
51	Grading, murraging and installation of structures at Mwalo - Kiyaraga - Waviti - Kyambere - Kwa Kiyambere Road	each	OPEN TENDER	COK	7,000,000				100			14	1	27/02/2024
51	Murrage pattern LYNQOM/NZAMBANI	each	RFQ	COK	1,000,000			100				14	1	9/7/2024
54	Opening of Kiyambi - Kwa Mweri road	each	RFQ	COK	1,000,000							14	1	9/7/2024
55	Opening of Kwa Mbonka-Hiregent school-Kwa Kimili road	each	RFQ	COK	1,000,000							14	1	9/7/2024
56	Opening of Kalioni Borehole-Kiwaye-Mulu Ngomali-Kimigeti-Wanda-Akoyakiganda-Kwa Nshuku-Kwa Mburidi-Kwa Kyabu-Kwa Muenya Road	each	RFQ	COK	1,600,000							14	1	9/7/2024
57	Road improvement/ Mutulani road	each	RFQ	COK	1,500,000	100						14	1	9/7/2024
58	Road improvement/ Malakoni road	each	RFQ	COK	1,500,000	100						14	1	9/7/2024
59	Murraging of Kariyati - Pastor Komu - Uru Roads	each	RFQ	COK	2,600,000				100			14	1	9/7/2024
60	Murraging of Maling'it - Kwa Keta - Kwa Muli - Kwa Murebu - Sila Muli	each	RFQ	COK	2,000,000				100			14	1	9/7/2024
61	Murraging of Kwa Kimasuu - Mrauni road	each	RFQ	COK	2,500,000				100			14	1	9/7/2024
62	Road improvement LYNQOM/NZAMBANI	each	OPEN TENDER	COK	3,000,000				100			14	1	9/7/2024
63	Upgrading of road from Mung'eje- Yumbuni- Athethi- Kithira- Isi- Kwa Milani- mbotele- mwayale- Kakhishu- mbuji- makhimo- miali- Kwa Nohi- Kikwasuni- Kwa mbe- Road improvement programme KIKO/WALA	each	OPEN TENDER	COK	5,000,000					100		14	1	27/02/2024
64	Road improvement programme - light grading KALAWA	each	OPEN TENDER	COK	7,200,000							14	1	9/7/2024
65	opening of roads KALAWA	each	RFQ	COK	5,000,000							14	1	9/7/2024
66	opening of roads KALAWA	each	RFQ	COK	4,000,000							14	1	9/7/2024

B-Y 2003/004  
 2003 IMPROVED PLAN FOR DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY

Project Name	Project ID	Project Type	Project Location	Project Start	Project End	Project Status	Project Budget	Project Funding	Project Phase	Project Milestones	Project Completion	Project Evaluation
Construction of... (Project 1)	1001	Construction	City Center	2003-01-01	2003-12-31	Completed	1,000,000	100%	100%	Phase 1, 2, 3	2003-12-31	92%
Renovation of... (Project 2)	1002	Renovation	City Center	2003-01-01	2003-12-31	In Progress	1,200,000	100%	100%	Phase 1, 2, 3	2003-12-31	85%
Construction of... (Project 3)	1003	Construction	City Center	2003-01-01	2003-12-31	In Progress	1,500,000	100%	100%	Phase 1, 2, 3	2003-12-31	78%
Construction of... (Project 4)	1004	Construction	City Center	2003-01-01	2003-12-31	In Progress	1,800,000	100%	100%	Phase 1, 2, 3	2003-12-31	70%
Construction of... (Project 5)	1005	Construction	City Center	2003-01-01	2003-12-31	In Progress	2,000,000	100%	100%	Phase 1, 2, 3	2003-12-31	65%
Construction of... (Project 6)	1006	Construction	City Center	2003-01-01	2003-12-31	In Progress	2,200,000	100%	100%	Phase 1, 2, 3	2003-12-31	60%
Construction of... (Project 7)	1007	Construction	City Center	2003-01-01	2003-12-31	In Progress	2,400,000	100%	100%	Phase 1, 2, 3	2003-12-31	55%
Construction of... (Project 8)	1008	Construction	City Center	2003-01-01	2003-12-31	In Progress	2,600,000	100%	100%	Phase 1, 2, 3	2003-12-31	50%
Construction of... (Project 9)	1009	Construction	City Center	2003-01-01	2003-12-31	In Progress	2,800,000	100%	100%	Phase 1, 2, 3	2003-12-31	45%
Construction of... (Project 10)	1010	Construction	City Center	2003-01-01	2003-12-31	In Progress	3,000,000	100%	100%	Phase 1, 2, 3	2003-12-31	40%
Construction of... (Project 11)	1011	Construction	City Center	2003-01-01	2003-12-31	In Progress	3,200,000	100%	100%	Phase 1, 2, 3	2003-12-31	35%
Construction of... (Project 12)	1012	Construction	City Center	2003-01-01	2003-12-31	In Progress	3,400,000	100%	100%	Phase 1, 2, 3	2003-12-31	30%
Construction of... (Project 13)	1013	Construction	City Center	2003-01-01	2003-12-31	In Progress	3,600,000	100%	100%	Phase 1, 2, 3	2003-12-31	25%
Construction of... (Project 14)	1014	Construction	City Center	2003-01-01	2003-12-31	In Progress	3,800,000	100%	100%	Phase 1, 2, 3	2003-12-31	20%
Construction of... (Project 15)	1015	Construction	City Center	2003-01-01	2003-12-31	In Progress	4,000,000	100%	100%	Phase 1, 2, 3	2003-12-31	15%
Construction of... (Project 16)	1016	Construction	City Center	2003-01-01	2003-12-31	In Progress	4,200,000	100%	100%	Phase 1, 2, 3	2003-12-31	10%
Construction of... (Project 17)	1017	Construction	City Center	2003-01-01	2003-12-31	In Progress	4,400,000	100%	100%	Phase 1, 2, 3	2003-12-31	5%
Construction of... (Project 18)	1018	Construction	City Center	2003-01-01	2003-12-31	In Progress	4,600,000	100%	100%	Phase 1, 2, 3	2003-12-31	0%
Construction of... (Project 19)	1019	Construction	City Center	2003-01-01	2003-12-31	In Progress	4,800,000	100%	100%	Phase 1, 2, 3	2003-12-31	0%
Construction of... (Project 20)	1020	Construction	City Center	2003-01-01	2003-12-31	In Progress	5,000,000	100%	100%	Phase 1, 2, 3	2003-12-31	0%



PROCUREMENT PLAN FOR DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY

RY-2023/2024

Sl. No.	DESCRIPTION OF WORK	UNIT	PROCUREMENT METHOD	SOURCE OF FUNDS	RESERVATIONS FOR TARGET CROPPERS%	RESERVATIONS FOR TARGET CROPPERS% (MARGIN OF REFERENCE CONTRACT)	MARGIN OF REFERENCE CONTRACT (%)	TENDER PROCESS	INVT/ APERTURE TENDER	OPEN TENDER	EVALUATE TENDER	PROFESSIONAL OPINION	MOTIVATION OF AWARDS	CONTRACT BIDDING	TOTAL TIME TO CONTRACT SIGNATURE	TIME FOR COMPLETION OF CONTRACT
11	Road Improvement - Fuel/Machine hire KILINOU	each	BFO	000	4,000,000											

PROCUREMENT PLAN FOR DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY

FY-2023/2024

NO.	DESCRIPTION OF GOODS	UNIT	PROCUREMENT METHOD	NATURE OF TENDERS	ESTIMATED COST (KES)	RESERVATIONS FOR TARGET GROUPS%				RATINGS OF BIDDERS (COULD BE 30-90%)	DATE FOR SUBMISSION OF TENDERS	DATE FOR OPENING OF TENDERS	EVALUATION PERIOD	PROBATIONAL PERIOD	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME FOR COMPLETION OF CONTRACT	TIME FOR COMPLETION OF CONTRACT	
						WOMEN / PWD	YOUTH	DISABLED	OTHER										
88	Road Improvement Program (Fuel for road maintenance) MSAU KITISE	each	FRAMEWORK	COK	1,800,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
89	Road Improvement Program (Hire of Machines/ machinery) Kitise (KITESE) KITISE	each	RFQ	COK	4,500,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
90	Road Improvement Program (Hire of Machines/ machinery) Kitise (KITESE) KITISE	each	RFQ	COK	3,000,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
91	Road Improvement Program (Hire of Machines/ machinery) Kitise (KITESE) KITISE	each	RFQ	COK	5,000,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
92	Road Improvement Program - Fuel for Inhouse works	each	FRAMEWORK	COK	1,500,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
93	Construction of road structures (culverts and Drifts) KITISE (KITISE)	each	RFQ	COK	2,000,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
94	Road Improvement Program - Machine hire KITISE (KITISE)	each	RFQ	COK	1,500,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
95	Construction of road structures (Culverts and Drifts) Kitise Subward - Kitise Subward - Murasa - Sand dam at Kwa Mbulu (CDD), Maza - Ngunjuni - Sand dam at Kwa Mbulu (CDD), Maza - Ngunjuni - Sand dam at Kwa Mbulu (CDD), Ngunjuni - Ukokola - Sand dam at Kwa Paul and Kwa Komu (CDD), Ukokola - Abiani - Sand dam at Kwa Kamuru and Kwa Kasa (CDD), Abiani - Kitiyoni - Sand dam at Kwa Kasyoka (CDD), Mwanika - Katangiri - Sand dam at Kwa Richard (CDD), Mkombe - Kwa Mbulu - Kwa Koko Mufiki - Kwa Mbulu primary school - Sand dam (CDD)	each	RFQ	COK	4,000,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
96	Roads improvement program (Fuel) MAKINDU	each	RFQ	COK	500,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
97	Machine Hire-grading of kwa kasali:kwa rikoko wote road,kandigwya:ndakali:junction (katinga:rigona:road),kandigwya:kambao market:kambao health center:kambao secondary school:primary school:rigona:market:shikani:kali secondary:Kasala market	each	OPEN TENDER	COK	5,000,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
98	Bush clearing: Heavy grading and spot Murrumting, installation of culverts and drifts and installation of Meter Drains -Kiboko underpass-Mbituni-Muuri river-Nyakaa-Kyanda-Kwaka Market-Kali Pt. -Kwashi Market- Yimwaa Market-Masalani Market- Wote-Mahindu road	each	OPEN TENDER	COK	10,000,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
101	Mifandi kwa Jamii Programme MASONGALENI	each	FRAMEWORK	COK	1,000,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
102	Road improvement programme (Fuel for county machinery) MASONGALENI	each	FRAMEWORK	COK	1,000,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
103	Road improvement Program - Hire of Machines MASONGALENI	each	RFQ	COK	2,000,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97
104	Rehabilitation of Isunguluni-Culture Kyunguli-Masaku Ngogo road - GIM	each	RFQ	COK	8,000,000	-	-	-	100	-	18/09/2023	7	14	21/10/2023	30/10/2023	13/11/2023	13/11/2023	20/02/2024	97

**PROCUREMENT PLAN FOR DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY**

FY: 2021/2024

No.	DESCRIPTION OF WORK	UNIT	REQUISITION NUMBER	SOURCE OF FUNDS	ESTIMATED COST	RESERVATIONS FOR TARGET CROUPTS:				ESTIMATED MONTHS OF CONSTRUCTION	ESTIMATED MONTHS OF MAINTENANCE	ESTIMATED MONTHS OF OPERATION	TOTAL ESTIMATED COST	TOTAL PERCENTAGE OF CONTRACT
						GENERAL	DEVELOPMENT	OPERATION	MAINTENANCE					
01	Supply of building materials for construction of 100 units of low cost housing at Kileleshwa	sqm	ERN	OKK	1,200,000	100	-	-	-	100	-	-	1,200,000	100
02	Supply of building materials for construction of 100 units of low cost housing at Kileleshwa	sqm	ERN	OKK	1,200,000	-	-	-	-	-	100	-	1,200,000	100
03	Supply of building materials for construction of 100 units of low cost housing at Kileleshwa	sqm	ERN	OKK	1,200,000	-	-	-	-	-	100	-	1,200,000	100
04	Supply of building materials for construction of 100 units of low cost housing at Kileleshwa	sqm	ERN	OKK	1,200,000	-	-	-	-	-	100	-	1,200,000	100
05	Supply of building materials for construction of 100 units of low cost housing at Kileleshwa	sqm	ERN	OKK	1,200,000	-	-	-	-	-	100	-	1,200,000	100
06	Supply of building materials for construction of 100 units of low cost housing at Kileleshwa	sqm	ERN	OKK	1,200,000	-	-	-	-	-	100	-	1,200,000	100
07	Supply of building materials for construction of 100 units of low cost housing at Kileleshwa	sqm	ERN	OKK	1,200,000	-	-	-	-	-	100	-	1,200,000	100
08	Supply of building materials for construction of 100 units of low cost housing at Kileleshwa	sqm	ERN	OKK	1,200,000	-	-	-	-	-	100	-	1,200,000	100
09	Supply of building materials for construction of 100 units of low cost housing at Kileleshwa	sqm	ERN	OKK	1,200,000	-	-	-	-	-	100	-	1,200,000	100
10	Supply of building materials for construction of 100 units of low cost housing at Kileleshwa	sqm	ERN	OKK	1,200,000	-	-	-	-	-	100	-	1,200,000	100



PROCUREMENT PLAN FOR DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY

FY-2023/2024

NO.	DESCRIPTION OF GOODS	UNIT	PROCUREMENT METHOD	ESTIMATED VALUE OF FUNDS	ESTIMATED COST (KSh. M)	RESERVATIONS FOR TARGET GROUPS%				DATE/AVAILABILITY/TENDER	EVALUATE/TENDER	PROFESSIONAL OPINION	PARTICIPATION OF AWARDED	CONTRACT SIGNING	TOTAL TIME TO COMPLETION OF WORK	TIME FOR SIGNATURE
						WOMEN	YOUTH	DISABLED	CITIZEN CONTRACTORS							
110	Kwa Kerit Drift	each	RFQ	60K	3,393,000	-	-	-	100	100	100	100	100	100	100	100
111	Mbulushi drift-Construction of a drift	each	OPEN TENDER	60K	8,000,000	-	-	-	100	100	100	100	100	100	100	100
112	Mitani Jua Jamii - Roads for water, bush clearing, and road improvement MBOONI	each	RFQ	60K	1,000,000	-	-	-	100	100	100	100	100	100	100	100
113	Upgrading of Kalamani-Namini road	each	RFQ	60K	3,000,000	-	-	-	100	100	100	100	100	100	100	100
114	Road Improvement MBOONI	each	OPEN TENDER	60K	5,000,000	-	-	-	100	100	100	100	100	100	100	100
115	Muiru-Ngomeni river drift	each	RFQ	60K	10,000,000	-	-	-	100	100	100	100	100	100	100	100
116	Road Improvement - Hira Ten, Pua 3nd, MITTO ANDEI	each	RFQ	60K	10,000,000	-	-	-	100	100	100	100	100	100	100	100
117	M/KWA	each	RFQ	60K	3,000,000	-	-	-	100	100	100	100	100	100	100	100
118	Heavy Grading, murraining and drainage works on Mukwa Lyeve road	each	OPEN TENDER	60K	6,000,000	-	-	-	100	100	100	100	100	100	100	100
119	Kwa Mueasa west drift	each	RFQ	60K	1,000,000	-	-	-	100	100	100	100	100	100	100	100
120	Kwa mweere culverts	each	RFQ	60K	1,500,000	-	-	-	100	100	100	100	100	100	100	100
121	Kwa Malinge drift	each	RFQ	60K	1,500,000	-	-	-	100	100	100	100	100	100	100	100
122	Kwa Kioni Gully Kwa Kariel Drift	each	RFQ	60K	1,500,000	-	-	-	100	100	100	100	100	100	100	100
123	Road improvement (hire of machinery) MUYAU KIKUMINI	each	OPEN TENDER	60K	2,000,000	-	-	-	100	100	100	100	100	100	100	100
124	Road improvement (hire of machinery) MUYAU MASUMBA	each	RFQ	60K	5,000,000	-	-	-	100	100	100	100	100	100	100	100
125	Construction (light grading and drainage-Machine Hire/Puel) Kwa Mukel, Kwa Jacob, Kwa Maswyo, Kwa gund, Masamulye, Kwa Chuf, Kati, Kwa Kung'oo, Kwa Kataru, Kwa Maf, Volelo, Kemallu Road	each	RFQ	60K	3,000,000	-	-	-	100	100	100	100	100	100	100	100
126	Machine Hire ( road opening) NGUJU MASIMBA	each	RFQ	60K	3,000,000	-	-	-	100	100	100	100	100	100	100	100
127	Construction of Kirende Drift	each	RFQ	60K	3,000,000	-	-	-	100	100	100	100	100	100	100	100
128	Heavy grading and murraining ( Machine Hire of Nguloi, Masama depending on Kingee, Kwa Lole, Muthi, Mubani-Uthanyo Mubuni dipangani Road	each	OPEN TENDER	60K	4,000,000	-	-	-	100	100	100	100	100	100	100	100
129	Machine Hire for Grading of Stakenji-litu- Kalembe Kala road	each	RFQ	60K	2,000,000	-	-	-	100	100	100	100	100	100	100	100
130	Machine Hire for Grading and Murraining of Mbuti Ntau yala Kadysakalye Kwa kanyip/Kwa Maathi- Kwa Mbio Kwa Mutua Vile- Ndavuni Kwa Matoro Kwa Nyala Kwa Viti-Tidima	each	RFQ	60K	4,000,000	-	-	-	100	100	100	100	100	100	100	100

PROCUREMENT PLAN FOR DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY

FY-2023/2024

No.	DESCRIPTION OF GOODS	UNIT	PROCUREMENT METHOD	MODES OF PURCHASE OR SUPPLY	RESERVATIONS FOR TARGET GROUPS%	RESERVATIONS FOR LOCAL RESIDENTS	RESERVATIONS FOR SMALL CONTRACTORS	RESERVATIONS FOR SOCIAL RESPONSIBLE BUSINESSES	RESERVATIONS FOR WOMEN	RESERVATIONS FOR YOUTH	RESERVATIONS FOR PEOPLE WITH DISABILITIES	RESERVATIONS FOR LGBTIQ	RESERVATIONS FOR OTHER	DATE OF ADVERTISING TENDER	DATE OF OPEN TENDER	EVALUATE PROPOSAL	PROVISIONAL AWARD	NOTIFICATION OF AWARD	DATE OF CONTRACT SIGNING	TOTAL TIME TO COMPLETION OF CONTRACT	TIME TO COMPLETION OF CONTRACT
122	Pen/Machine Hire for Heavy Grading, spot Murrumbidgee, slab construction, installation of culverts at Yeshoma - Kwa Mungwa - Tumbana Road	each	RFQ	OKK		100								21/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	21/02/2024	97
123	Road Improvement Fuel/Machine Hire KNOXIDIO	each	OPEN TENDER	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
124	Roads Improvement across the Ward NZAJU/NSULU/KALAMBA	each	OPEN TENDER	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
125	Murrumbidgee and leveling of Machinery, Kiromba, Murrumbidgee, Kiromba and murrumbidgee Area	each	RFQ	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
126	Grading and murrumbidgee Kwa Je - murrumbidgee primary (murrumbidgee) for return machinery	each	RFQ	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
127	Heavy Grading and leveling of Machinery, Bopit - Murrumbidgee - Nauroni - Nauroni - Kamboni drift - Venet - Kamboni - Murrumbidgee - Kamboni - Kamboni	each	RFQ	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
128	Culverts across the Ward THANCE	each	RFQ	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
129	Road Improvement THANCE	each	RFQ	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
130	Construction of Nauroni drift	each	OPEN TENDER	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
141	Heavy Grading, construction protection works and installation of culverts at Kwa Je - Murrumbidgee, Coffee Factory, Kwa Je - Murrumbidgee, Kwa Je - Murrumbidgee, Murrumbidgee - Kamboni Road	each	OPEN TENDER	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
142	Road improvement in the ward TULLAKAN	each	OPEN TENDER	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
143	Nauroni - Murrumbidgee - Kamboni road: Construction of Culverts and small drifts	each	RFQ	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
144	Kamboni - Murrumbidgee road Grading	each	RFQ	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
145	Kamboni - Nauroni - Kamboni Road: Construction of 3 short drifts	each	RFQ	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
146	Road improvement - fuel across the ward UWA	each	OPEN TENDER	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
147	Yeshoma - Kwa Jephas Murrumbidgee Road: Kamboni drift	each	FRAMEWORK	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
148	Roads Improvement (fuel for County Machinery) WOTE/VALU	each	RFQ	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
149	Road opening (Kamboni-Kwa Murrumbidgee-Nauroni Road opening and grading) Machine Hire	each	RFQ	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
150	Kwa Kamboni - Kwa Je - Kwa Murrumbidgee road opening and grading Machine Hire	each	OPEN TENDER	OKK		100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97
151	Murrumbidgee drift	each	OKK			100								14/09/2023	27/10/2023	31/10/2023	31/10/2023	14/11/2023	14/11/2023	27/02/2024	97

PROCUREMENT PLAN FOR DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY

FY-2023/2024

NO.	DESCRIPTION OF GOODS	UNIT	PROCUREMENT METHOD	NOTICE OF INTENT TO PURCHASE	ESTIMATED COST	RESERVATIONS FOR TARGET GROUPS%					ADDITIONAL INFORMATION	ADVERTISE TENDER	EVALUATE TENDER	PROFESSIONAL OPINION	NOTIFICATION OF AWARD	CONTRACT TO BE SIGNED	TOTAL THIS CONTRACT	THIS FOR COMPLETION OF CONTRACT	
						INDIVIDUAL	WOMEN	YOUTH	DISABLED	CITIZEN CONTRACTORS									ADDITIONAL INFORMATION
12	Ordering procurement of vehicle, Hyundai - Elantra - base multifuel for county mechanics	each	RFP	1,000,000	11%	10%	9%	20%	50%										
<b>TOTALS</b>				554,523,316															

Prepared by:

Name: Joshua Malinji Makuthi  
 Designation: Supply Chain Management Officer 1  
 Signature: [Signature]  
 Date: 25/07/2023

Counter signed by:

Name: Eng. James Muli  
 Designation: CO - Infrastructure, Transport & Public Works  
 Signature: [Signature]  
 Date: 25/07/2023

Approved by:

Name: Eng. Sebastian Kyoni  
 Designation: CECM - Infrastructure, Transport, Public Works, Housing & Energy  
 Signature: [Signature]  
 Date: 25/07/2023

25/7/23

PROCUREMENT PLAN FOR DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY

FY-2023/2024

Sl. No.	Description of the work	Unit	Quantity	Rate	Total Value	RESERVATIONS FOR TARGET CATEGORIES										Total Value	Total Value			
						11%	18%	5%	20%	50%	Small and	Small and	Small and	Small and	Small and					
112	Cracking mampemung of a slab - Dymbi - abanga - lewa	sqm			1,000,000															
<b>TOTALS</b>					<b>554,528,316</b>	<b>11%</b>	<b>18%</b>	<b>5%</b>	<b>20%</b>	<b>50%</b>	<b>Small and</b>	<b>Small and</b>	<b>Small and</b>	<b>Small and</b>	<b>Small and</b>	<b>Small and</b>	<b>Small and</b>	<b>Small and</b>	<b>Small and</b>	<b>Small and</b>

Prepared by:

Checked signed by:

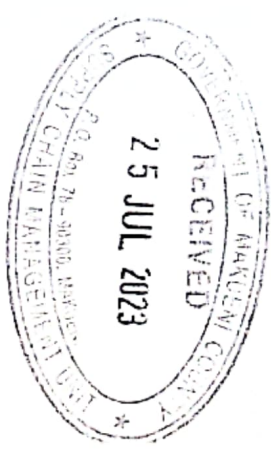
Name: Joshua Masngi Makuthi  
 Designation: Supply Chain Management Officer 1  
 Signature: [Signature]  
 Date: 25/07/2023

Name: Eng James Muli  
 Designation: CO - Infrastructure, Transport & Public Works  
 Signature: [Signature]  
 Date: 25/07/2023

Name: Eng Naomi Nhambi  
 Designation: CO - Housing & Energy  
 Signature: [Signature]  
 Date: 25/07/2023

Name: Eng Sebastian Kyoni  
 Designation: CECM - Infrastructure, Transport, Public Works, Housing & Energy  
 Signature: [Signature]  
 Date: 25/07/2023

Approved by:



25/7/23