

19 JUL 2023

PROCUREMENT PLAN
GOVERNMENT OF MAKUENI COUNTY
DEPARTMENT OF LANDS, URBAN PLANNING AND DEVELOPMENT, ENVIRONMENT AND CLIMATE CHANGE
FY 2023 / 2024

NO	Item Description	Unit of Issue	Qty	Procurement Method	SOURCE OF FUNDS	ESTIMATED COST	Youth	Reservation for target Groups %	REVENUE		INVITE / ADVERTISE TENDER	OPEN TENDER	EVALUATE TENDER	COMMITTEE AWARD APPROVAL	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME TO CONTRACT SIGNING	TIME FOR COMPLETION OF CONTRACT
									LANDS, URBAN DEVELOPMENT, ENVIRONMENT & CLIMATE CHANGE	Other								
1	telephone services	Pcs	12	direct	GoK	200,000.00	0	0	100	planned dates 30.08.2023	7	06.09.2023	06.09.2023	08.09.2023	12.09.2023	14 days	32 days	
2	courier and postal services	pcs	12	direct	GoK	50,000.00	0	0	100	planned dates 30.08.2023	7	06.09.2023	06.09.2023	08.09.2023	12.09.2023	14 days	32 days	
3	publishing	Pcs	12	framework	GoK	100,000.00	0	0	100	planned dates 04.09.2023	7	11.09.2023	12.09.2023	13.09.2023	14.09.2023	25 days	57 days	
4	Advertising & Publicity	Pcs	12	direct	GoK	450,000.00	0	0	100	planned dates planned dates	1	1	1	1	1	1	1	
5	Training	LOT	1	direct	GoK	1,000,000.00	0	0	100	planned dates planned dates	1	1	1	1	1	1	1	
6	Catering Services	LOT	12	framework	GoK	1,500,000.00	0	0	100	planned dates planned dates	0	0	0	0	0	0	0	
7	Office stationary	LOT	1	RFQ	GoK	265,769	0	100	0	planned dates planned dates	7	11.09.2023	12.09.2023	15.09.2023	18.09.2023	02.10.2023	29 days	
8	computer accessories	LOT	1	RFQ	GoK	250,000	100	0	0	planned dates planned dates	7	11.09.2023	12.09.2023	15.09.2023	18.09.2023	02.10.2023	29 days	
9	Office & General Supplies- Sanitary	LOT	1	RFQ	GoK	50,000.00	0	0	100	planned dates planned dates	7	11.09.2023	12.09.2023	15.09.2023	18.09.2023	02.10.2023	29 days	
10	Fuels, Oils & Lubricants	LOT	1	RFQ	GoK	3,000,000.00	0	0	100	planned dates planned dates	14	13.09.2023	02.10.2023	05.10.2023	10.05.2023	24.10.2023	60 days	
11	Membership fees	EACH	15	direct	GoK	150,000.00	0	0	0	planned dates planned dates	N/A	N/A	N/A	N/A	N/A	N/A	15.01.2024	
12	Maintenance Expenses - Motor Vehicle	MONTHLY	12	RFQ	GoK	2,500,000.00	0	0	0	planned dates planned dates	7	06.09.2023	06.09.2023	08.09.2023	08.09.2023	12.09.2023	14 days	
13	Purchase of office equipment	LOT	1	RFQ	GoK	200,000.00	0	100	0	planned dates planned dates	7	18.09.2023	19.09.2023	20.09.2023	21.09.2023	05.10.2023	25 days	
14	Purchase of Office Computers, printers & photocopiers	EACH	2	RFQ	GoK	500000	100	0	0	planned dates planned dates	7	23.10.2023	30.10.2023	03.11.2023	04.11.2023	18.11.2023	34 DAYS	
15	Market survey, preparation of deed plan and issuance of leasehold title deeds, LIMS and Opening of roads of Katharwani Market plans	LOT	1	RFP	GoK	8,000,000	0	0	100	planned dates planned dates	07.10.2023	09.10.2023	19.10.2023	23.10.2023	23.10.2023	07.11.2023	36 DAYS	
16	Verification of beneficiaries for issuance of title deeds for Kiboko B	LOT	1	RFQ	GoK	4,000,000.00	0	0	100	planned dates planned dates	01.09.2023	08.09.2023	11.09.2023	12.09.2023	15.09.2023	29.09.2023	29 days	
17	Market survey of Mitio Andit Market. Market survey, Preparation of postmaster and picking individual parcels and issuance of leasehold title deeds	LOT	1	RFQ	GoK	5,500,000.00	0	0	100	planned dates planned dates	15.09.2023	22.09.2023	27.09.2023	29.09.2023	02.10.2023	16.10.2023	32 DAYS	
18	Demonstration of riparian land within Nakumani	LOT	1	RFQ	GoK	1,000,000.00	100	0	0	planned dates planned dates	1.12.2023	08.09.2023	11.12.2023	19.12.2023	14.12.2023	28.12.2023	14/28 DAYS	

19	EIA and excision of Ngini Ndiyaha Settlement scheme	LOT	LOT	GoK	3,000,000.00	0	0	0	0	0	01.09.2023	08.09.2023	13.09.2023	14.09.2023	15.09.2023	29.09.2023	29 DAYS	31.03.2024
20	Town Planning and plot registration Kwa DC Market	LOT	1	RFP	GoK	3,000,000.00	0	0	0	0	01.09.2023	14.09.2023	21.09.2023	22.09.2023	25.09.2023	09.10.2023	39 DAYS	30.05.2024
21	Plot registration - Data collection for registering plots to LIMs countywide	LOT	1	RFQ	GoK	2,000,000.00	0	0	0	0	01.09.2023	08.09.2023	13.09.2023	14.09.2023	15.09.2023	29.09.2023	29 DAYS	30.05.2024
22	Enhancement of LIMS System and data clerks	LOT	1	RFQ	GoK	2,000,000.00	0	0	0	0	01.09.2023	08.09.2023	13.09.2023	14.09.2023	15.09.2023	29.09.2023	29 DAYS	30.05.2024
23	Expanding mangrove forest in Njoro, Kimaha A&B, Mutuu and Kibabwa.	LOT	1	RFQ	GoK	2,000,000.00	100	0	0	0	03.01.2024	10.01.2024	15.01.2024	16.01.2024	17.01.2024	31.01.2024	29 DAYS	31.03.2024
24	Planning and survey of Kaffubantu market	LOT	1	RFP	GoK	1,000,000.00	0	0	0	0	01.09.2023	14.09.2023	21.09.2023	22.09.2023	25.09.2023	09.10.2023	39 DAYS	30.05.2024
25	Planning and survey of Kallawa market	LOT	1	RFP	GoK	1,000,000.00	0	0	0	0	01.09.2023	14.09.2023	21.09.2023	22.09.2023	25.09.2023	09.10.2023	39 DAYS	30.05.2024
26	Kiboko Town Planning	LOT	1	RFP	GoK	3,500,000.00	0	0	0	0	01.09.2023	14.09.2023	21.09.2023	22.09.2023	25.09.2023	09.10.2023	39 DAYS	30.05.2024
27	Kwa Kiboko Town Planning	LOT	1	RFP	GoK	1,000,000.00	0	0	0	0	01.09.2023	14.09.2023	21.09.2023	22.09.2023	25.09.2023	09.10.2023	39 DAYS	30.05.2024
28	Town Planning of Thishi/Simba Market	LOT	1	RFP	GoK	1,000,000.00	0	0	0	0	01.09.2023	14.09.2023	21.09.2023	22.09.2023	25.09.2023	09.10.2023	39 DAYS	30.05.2024
29	Survey of Muihi subward	LOT	1	RFP	GoK	1,000,000.00	0	0	0	0	15.08.2023	22.08.2023	29.08.2023	30.08.2023	31.08.2023	14.09.2023	31 DAYS	31.03.2024
30	Surveying of Machinery and Kinyamba Mkts	LOT	1	RFP	GoK	2,000,000.00	0	0	0	0	01.09.2023	14.09.2023	21.09.2023	22.09.2023	25.09.2023	09.10.2023	39 DAYS	30.05.2024
31	Staff uniforms and Protective clothing	LOT	1	RFQ	GoK	150,000.00	0	100	0	0	01.09.2023	14.09.2023	21.09.2023	22.09.2023	25.09.2023	09.10.2023	39 DAYS	30.05.2024
32	Hospitality supplies - World environment day & international forest day	LOT	1	framework	GoK	1,100,000.00	0	0	100	0	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates
33	Environmental education program	LOT	1	framework	GoK	250,000.00	0	0	0	0	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates
34	Environment conferences and sensitization	LOT	1	framework	GoK	200,000.00	0	0	0	0	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates
35	County Tree Planting Day	LOT	1	RFQ	GoK	500,000.00	100	0	0	0	02.10.2023	09.10.2023	10.10.2023	12.10.2023	16.10.2023	18.10.2023	15 DAY	30.10.2023
36	Environmental Conservation, Silvicultural practices and management	LOT	1	RFQ	GoK	250,000.00	0	100	0	0	01.09.2023	07.09.2023	08.09.2023	11.09.2023	12.09.2023	15.09.2023	15 DAY	30.10.2023
37	Restoration of fragile landscapes and wetlands	LOT	1	framework	GoK	250,000.00	0	0	0	0	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates	planned dates
38	Purchase of Noise Control Equipment (Meter, Camera and GPS Gargets)	LOT	1	RFQ	GoK	1,000,000.00	100	0	0	0	01.09.2023	07.09.2023	08.09.2023	11.09.2023	12.09.2023	15.09.2023	15 DAY	30.10.2023
39	Mining Mapping & development	LOT	1	RFP	GoK	1,000,000.00	0	0	0	0	01.09.2023	07.09.2023	08.09.2023	11.09.2023	12.09.2023	15.09.2023	15 DAY	30.10.2023
42	Watershed restoration and Desilting Londakwe Dam	LOT	1	RFQ	GoK	2,000,000.00	0	100	0	0	01.08.2023	08.08.2023	09.08.2023	10.08.2023	11.08.2023	15.08.2023	15 DAYS	15.10.2023
43	Rehabilitation of gulleys and road bank clearing and drainage	LOT	1	RFQ	GoK	2,100,000.00	0	100	0	0	01.08.2023	08.08.2023	09.08.2023	10.08.2023	11.08.2023	15.08.2023	15 DAYS	15.10.2023
44	Control of gulleys at Kwe Kwa Kolumbani	LOT	1	RFQ	GoK	1,000,000.00	100	0	0	0	01.08.2023	08.08.2023	09.08.2023	10.08.2023	11.08.2023	15.08.2023	15 DAYS	15.10.2023

