

DEPARTMENT OF WATER & SANITATION - PROCUREMENT PLANS

No.	Description of goods/services & consultancy Services	UNIT	Quantity	Unit Price	Estimated Cost	Procurement Method	Source of Goods/Services	Revisions for Target Group %					Margin of Preference for Local Goods %	Time process	Tender/Article	Open Tender	Evaluate Tender	Professional Opinion	Notification of Award	Contract Signing	Total time to contract signature	Time for completion					
								10%	10%	PMD 10%	10%	10%															
1	Telephone, Tele-Fax, Internet, Mobile Phone Services	1	1	372000	372000	Direct	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	30	11/11/2023	30	11/11/2023
2	Publishing & printing Services	1	1	100000	100000	Direct	GOK	100	0	0	0	0	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
3	Advertising, Awareness & Publicity Campaigns	1	1	200000	200000	Direct	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
4	Printing, Stationery, Accommodation, Utility	1	1	1000000	1000000	Framework	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
5	Laboratory Materials, Supplies and Small Equipment	1	1	500000	500000	RFQ	GOK	100	0	0	0	0	100	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
6	General office Supplies-stationery	Lot	Lot	800000	800000	RFQ	GOK	100	0	0	0	0	100	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
7	Supplies and accessories for Computers and printers	1	1	300000	300000	RFQ	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
8	Repair Fuel & Lubricants	1	1	3500000	3500000	Framework	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
9	Contract Guards and Cleaning Services	1	1	4000000	4000000	Framework	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
10	Maintenance Expenses-Motor Vehicles	1	1	3000000	3000000	RFQ	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
11	Roofing Maintenance-Other Asset (Overhaul/repairs etc.)	1	1	3000000	3000000	RFQ	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
12	Maintenance of Computers and ICT	1	1	50000	50000	RFQ	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
13	Maintenance of Office Furniture	1	1	50000	50000	RFQ	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
14	Maintenance of CIVIL works	1	1	2500000	2500000	RFQ	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
15	Dem Construction and Maintenance of Earth working equipment	1	1	2500000	2500000	RFQ	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
16	Roofing and maintenance of drilling rig and Test pumping well	1	1	1500000	1500000	Direct	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
1	Muliyil Water project Distribution network to Habitat village	1	1	1500000	1500000	RFQ	GOK	100	0	0	0	0	100	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
2	Supplying and distribution of Municipal household	1	1	3500000	4000000	RFQ	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
3	Test pumping of Mainline household	1	1	100000	100000	Direct	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023
4	Drilling and test pumping of Mainline household	1	1	1000000	1000000	RFQ & Direct	GOK	0	0	0	0	100	0	14	Tender	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	9/11/2023	14	10/11/2023	14	10/11/2023

20	main MS panel bank at Ylam Kwa market	1	1	4000000	4000000	RFQ	Gok	0	0	0	0	100	0	Planned days	7	1	5	1	1	1	14	29	3 months
21	Yam Kwa WASH programme	1	1	17000000	17000000	Open	Gok	0	0	0	0	100	100	Planned days	9/6/01/2014	1/6/6/01/2014	19/6/01/2013	22/6/01/2014	22/6/01/2014	22/6/01/2014	5/6/02/2014	5/6/02/2014	15/6/02/2014
22	2 - Rehabilitation of Kwa Ylam water	1	1	16000000	16000000	RFQ	Gok	0	100	0	0	0	100	Planned days	2/6/01/2013	9/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	27/6/01/2013	27/6/01/2013	31/6/01/2013
23	Rehabilitation of Kwa Ylam water	1	1	2000000	2000000	RFQ	Gok	100	0	0	0	0	100	Planned days	2/6/01/2013	9/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	27/6/01/2013	27/6/01/2013	31/6/01/2013
24	Kwa Ylam water supply system and boreholes	1	1	3000000	3000000	Direct/RFQ	Gok	0	0	0	0	100	100	Planned days	9/6/01/2014	1/6/6/01/2014	19/6/01/2013	22/6/01/2014	22/6/01/2014	22/6/01/2014	5/6/02/2014	5/6/02/2014	15/6/02/2014
25	Kwa Ylam water supply system and boreholes	1	1	4000000	4000000	RFQ/Direct	Gok	0	0	0	0	100	0	Planned days	9/6/01/2014	1/6/6/01/2014	19/6/01/2013	22/6/01/2014	22/6/01/2014	22/6/01/2014	5/6/02/2014	5/6/02/2014	15/6/02/2014
26	Kwa Ylam water supply system and boreholes	1	1	5000000	5000000	RFQ	Gok	0	0	0	0	100	0	Planned days	9/6/01/2014	1/6/6/01/2014	19/6/01/2013	22/6/01/2014	22/6/01/2014	22/6/01/2014	5/6/02/2014	5/6/02/2014	15/6/02/2014
27	Kwa Ylam water supply system and boreholes	1	1	6000000	6000000	Open Tender	Gok	0	0	0	0	100	0	Planned days	2/6/01/2013	9/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	27/6/01/2013	27/6/01/2013	31/6/01/2013	
28	Kwa Ylam water supply system and boreholes	1	1	7000000	7000000	Open	Gok	0	0	0	0	100	0	Planned days	2/6/01/2013	9/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	27/6/01/2013	27/6/01/2013	31/6/01/2013	
29	Kwa Ylam water supply system and boreholes	1	1	1500000	1500000	RFQ	Gok	100	0	0	0	100	100	Planned days	9/6/01/2014	1/6/6/01/2014	19/6/01/2013	22/6/01/2014	22/6/01/2014	22/6/01/2014	5/6/02/2014	5/6/02/2014	15/6/02/2014
30	Kwa Ylam water supply system and boreholes	1	1	2500000	2500000	RFQ	Gok	0	0	0	0	100	0	Planned days	2/6/01/2013	9/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	27/6/01/2013	27/6/01/2013	31/6/01/2013	
31	Kwa Ylam water supply system and boreholes	1	1	2500000	2500000	DIRECT/RFQ	Gok	0	0	0	0	100	0	Planned days	2/6/01/2013	9/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	27/6/01/2013	27/6/01/2013	31/6/01/2013	
32	Kwa Ylam water supply system and boreholes	1	1	5000000	5000000	RFQ	Gok	0	0	0	0	100	0	Planned days	2/6/01/2013	9/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	27/6/01/2013	27/6/01/2013	31/6/01/2013	
33	Kwa Ylam water supply system and boreholes	1	1	1600000	1600000	RFQ/Direct	Gok	0	0	0	0	100	100	Planned days	9/6/01/2014	1/6/6/01/2014	19/6/01/2013	22/6/01/2014	22/6/01/2014	22/6/01/2014	5/6/02/2014	5/6/02/2014	15/6/02/2014
34	Kwa Ylam water supply system and boreholes	1	1	900000	900000	RFQ	Gok	100	0	0	0	0	100	Planned days	9/6/01/2014	1/6/6/01/2014	19/6/01/2013	22/6/01/2014	22/6/01/2014	22/6/01/2014	5/6/02/2014	5/6/02/2014	15/6/02/2014
35	Kwa Ylam water supply system and boreholes	1	1	4000000	4000000	DIRECT/RFQ	Gok	0	0	0	0	0	100	Planned days	2/6/01/2013	9/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	27/6/01/2013	27/6/01/2013	31/6/01/2013	
36	Kwa Ylam water supply system and boreholes	1	1	1600000	1600000	RFQ	Gok	0	0	0	0	100	0	Planned days	2/6/01/2013	9/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	27/6/01/2013	27/6/01/2013	31/6/01/2013	
37	Kwa Ylam water supply system and boreholes	1	1	3500000	3500000	RFQ	Gok	0	0	0	0	100	0	Planned days	2/6/01/2013	9/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	27/6/01/2013	27/6/01/2013	31/6/01/2013	
38	Kwa Ylam water supply system and boreholes	1	1	5000	5000	Open machinery	Gok	0	0	0	0	0	100	Planned days	2/6/01/2013	9/6/01/2013	13/6/01/2013	13/6/01/2013	13/6/01/2013	27/6/01/2013	27/6/01/2013	31/6/01/2013	
39	Kwa Ylam water supply system and boreholes	1	1	1200000	1200000	Direct	Gok	0	0	0	0	0	100	Planned days	7	1	5	1	1	1	14	29	1 month

37	Equipping of Menoni borehole	1	1	1400000	400000	RFQ	C&K	100	0	0	0	100	0	100	Planned dates Planned days	9/6/01/2024 7	16/6/01/2024 1	19/6/01/2023 5	23/6/01/2024 1	27/6/01/2024 1	5/6/02/2024 14	5/6/02/2024 29	31/6/12/2023 2 months
38	Rehabilitation rising main and extension to Nyanaba water project Chemical analysis and provision of 5% (TCCM) plastic storage tanks and fencing of storage tanks.	1	1	4000000	4000000	RFQ	C&K	100	0	0	0	100	0	100	Planned dates Planned days Actual days	2/6/10/2023 7 7	9/6/10/2023 1 1	13/6/10/2023 5 5	13/6/10/2023 1 1	13/6/10/2023 1 1	27/6/10/2023 14 14	27/6/10/2023 29 29	31/6/12/2023 2 months
39	Extension of the project to Nyanaba water project and rehabilitation of Nyanaba water project	1	1	4000000	4000000	RFQ	C&K	0	0	0	0	100	0	100	Planned dates Planned days	2/6/10/2023 7	9/6/10/2023 1	13/6/10/2023 5	13/6/10/2023 1	13/6/10/2023 1	27/6/10/2023 14	27/6/10/2023 29	31/6/12/2023 2 months
40	Rehabilitation of water distribution system	1	1	2000000	2000000	RFQ	C&K	0	0	0	0	100	0	100	Planned dates Planned days	2/6/10/2023 7	9/6/10/2023 1	13/6/10/2023 5	13/6/10/2023 1	13/6/10/2023 1	27/6/10/2023 14	27/6/10/2023 29	31/6/12/2023 2 months
41	Storage tank at Nyanaba water project - Rehabilitation and distribution to two	1	1	4000000	4000000	RFQ	C&K	0	0	0	0	100	0	100	Planned dates Planned days Actual days	2/6/10/2023 7 7	9/6/10/2023 1 1	13/6/10/2023 5 5	13/6/10/2023 1 1	13/6/10/2023 1 1	27/6/10/2023 14 14	27/6/10/2023 29 29	31/6/12/2023 2 months
42	Rehabilitation and distribution to two Nyanaba water project - Rehabilitation and distribution to two	1	1	5000000	5000000	RFQ	C&K	0	0	0	0	100	0	100	Planned dates Planned days	2/6/10/2023 7	9/6/10/2023 1	13/6/10/2023 5	13/6/10/2023 1	13/6/10/2023 1	27/6/10/2023 14	27/6/10/2023 29	31/6/12/2023 2 months
43	Rehabilitation of Pumping Station	1	1	1000000	1000000	RFQ	C&K	0	100	0	0	0	100	0	Planned dates Planned days	2/6/10/2023 7	9/6/10/2023 1	13/6/10/2023 5	13/6/10/2023 1	13/6/10/2023 1	27/6/10/2023 14	27/6/10/2023 29	31/6/12/2023 2 months
44	Key Kibona earth dam desilting by hire of machines	1	1	1000000	1000000	RFQ	C&K	100	0	0	0	0	100	0	Planned dates Planned days	2/6/10/2023 7	9/6/10/2023 1	13/6/10/2023 5	13/6/10/2023 1	13/6/10/2023 1	27/6/10/2023 14	27/6/10/2023 29	31/6/12/2023 2 months
45	Rehabilitation of Upper Nyanaba Water Project - Rehabilitation of Pumping Station	1	1	1500000	1500000	RFQ	C&K	0	100	0	0	0	100	0	Planned dates Planned days	2/6/10/2023 7	9/6/10/2023 1	13/6/10/2023 5	13/6/10/2023 1	13/6/10/2023 1	27/6/10/2023 14	27/6/10/2023 29	31/6/12/2023 2 months
46	Rehabilitation of Upper Nyanaba Water Project - Rehabilitation of Pumping Station	1	1	5000000	5000000	RFQ	C&K	0	0	0	0	100	0	100	Planned dates Planned days Actual days	2/6/10/2023 7 7	9/6/10/2023 1 1	13/6/10/2023 5 5	13/6/10/2023 1 1	13/6/10/2023 1 1	27/6/10/2023 14 14	27/6/10/2023 29 29	31/6/12/2023 2 months
47	Design of the reservoir and construction of check dams	1	1	5000000	5000000	RFQ	C&K	0	0	0	0	100	0	100	Planned dates Planned days	2/6/10/2023 7	9/6/10/2023 1	13/6/10/2023 5	13/6/10/2023 1	13/6/10/2023 1	27/6/10/2023 14	27/6/10/2023 29	31/6/12/2023 2 months
48	Mulhwa Water project	1	1	40000000	40000000	Open Tender	C&K	0	0	0	0	100	0	100	Planned dates Planned days	9/6/01/2024 7	16/6/01/2024 1	19/6/01/2023 5	23/6/01/2024 1	27/6/01/2024 1	5/6/02/2024 14	5/6/02/2024 29	15/6/02/2024 4 months
49	Drilling of production boreholes, Rehabilitation within the centre and Water tank	1	1	1600000	1600000	RFQ & Direct	C&K	0	0	0	0	100	0	100	Planned dates Planned days Actual days	2/6/10/2023 7 7	9/6/10/2023 1 1	13/6/10/2023 5 5	13/6/10/2023 1 1	13/6/10/2023 1 1	27/6/10/2023 14 14	27/6/10/2023 29 29	31/6/12/2023 2 months
50	Drilling and Equipping (distribution bore, tank) of Kwa Kibuye borehole (Drilling)	1	1	1600000	1600000	RFQ & Direct	C&K	0	0	0	0	100	0	100	Planned dates Planned days Actual days	2/6/10/2023 7 7	9/6/10/2023 1 1	13/6/10/2023 5 5	13/6/10/2023 1 1	13/6/10/2023 1 1	27/6/10/2023 14 14	27/6/10/2023 29 29	31/6/12/2023 2 months
51	Drilling and Equipping (sanitation, bore, tank) of Mutya Water Borehole (Drilling)	1	1	2000000	2000000	RFQ & Direct	C&K	0	0	0	0	100	0	100	Planned dates Planned days Actual days	18/6/02/2024 7 7	25/6/02/2024 1 1	28/6/02/2024 5 5	01/6/02/2024 1 1	03/6/02/2024 1 1	16/6/02/2024 14 14	16/6/02/2024 29 29	16/6/02/2024 1 month

Item No.	Description of Work	Quantity	Unit	Estimated Cost (USD)	Actual Cost (USD)	Contract Type	Start Date	End Date	Completion %	Planned Start	Planned End	Actual Start	Actual End	Planned Duration (Days)	Actual Duration (Days)	Remarks
86	Construction of borehole	1	1	2500000	2500000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	14	14	2 months
87	Construction of borehole	1	1	13500000	13500000	Open Tender	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	29	29	2 months
88	Construction of borehole	1	1	2500000	2500000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	14	14	2 months
89	Construction of borehole	1	1	3000000	3000000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	14	14	2 months
90	Construction of borehole	1	1	2000000	2000000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	14	14	2 months
91	Construction of borehole	1	1	2500000	2500000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	14	14	2 months
92	Construction of borehole	1	1	2500000	2500000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	14	14	2 months
93	Construction of borehole	1	1	1600000	1600000	RFQ & Direct	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	14	14	2 months
94	Construction of borehole	1	1	6000000	6000000	Open Tender	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	29	29	3 months
95	Maintenance of water projects across the ward	1	1	1000000	1000000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	29	29	3 months
96	Construction of reinforced concrete make ramp	1	1	4000000	4000000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	14	14	2 months
97	Distribution of municipal borehole - Storage and distribution pipelines	1	1	4300000	4300000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	14	14	2 months
98	Project/Hydrogen-Nylon - borehole pumping system	1	1	6000000	6000000	Open Tender	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	29	29	3 months
99	Purchase of water tanks 2 each for Kichu, Mendiha, Kwa Moga	1	1	1000000	1000000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	29	29	2 months
100	Yandi Kichu to Kankusu-pipeline extension	1	1	1000000	1000000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	14	14	2 months
101	Pipeline extension Kwa Mbi	1	1	1000000	1000000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	14	14	2 months
102	Kwa Mbi water supply (improvement of the water lines and tanks)	1	1	1500000	1500000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	29	29	2 months
103	Isidoko-Kwa Mbi water project (improvement)	1	1	1500000	1500000	RFQ	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	29	29	2 months
104	Drilling of Kwa Mbi borehole	1	1	1500000	1500000	RFQ & Direct	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	29	29	1 month
105	Drilling of Nyau borehole	1	1	1500000	1500000	RFQ & Direct	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	29	29	1 month
106	Drilling of Mbiha borehole	1	1	1500000	1500000	RFQ & Direct	2023-01-01	2023-01-01	100	2023-01-01	2023-01-01	2023-01-01	2023-01-01	29	29	1 month

108	109	110	111	Total
1	1	1	1	4
1500000	3500000	4000000	5000000	14000000
1500000	3500000	4000000	5000000	14000000
RFQ	RFQ	RFQ	RFQ	RFQ
GAK	GAK	GAK	GAK	GAK
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
100	100	100	100	400
100	100	100	100	400
Planned dates	Planned dates	Planned dates	Planned dates	Planned dates
Actual dates	Actual dates	Actual dates	Actual dates	Actual dates
15/12/2023	15/12/2023	24/10/2023	14/12/2023	15/12/2023
7	7	7	7	28
1	1	1	1	4
5	5	5	5	20
1	1	1	1	4
1	1	1	1	4
14	14	14	14	56
29	29	29	29	116
2 months	2 months	2 months	2 months	8 months

Prepared by: Francisca Alzate Date: 20/7/2023

Counterigned by: Eng. Marco David Date: 20/7/2023

Approved by: CEM / Eric B. K. - King Date: 20/7/2023

Balance refers on preparing the procurement plan per column:

1. Represents a number at the PE's identifier.
2. Description of the goods being procured. This should be comprehensive but not go to the level of specifications.
3. Unit of purchase or sale.
4. Quantity should be expressed in universally acceptable terms, for instance, number (No.), kilograms (Kg), liters, etc.
5. Procurement method - the methods are limited to only open tender, direct, restricted, request for quotation and low value.
6. Source of funds - could either be from GAK or a donor.
7. Estimated cost - represents the total cost at which the goods are obtained to be procured. The cost should be established through market surveys.
8. Time process - represents the planned dates for execution of the various activities, planned days those activities are expected to take and actual dates taken in each specified activity.
9. Imbalance/deferred tender - this is the date when tenders are considered to be rejected or when bidders are invited to collect tender documents under the restricted procurement method.
10. Tender opening - this is the date when tender documents are opened.
11. Tender evaluation - is the process used to identify the most preferred bidder technically and financially. This process should not take more than 30 calendar days.
12. Committee approval award - this is the date that either the tender or procurement committee awards the subject procurement.
13. Notification of award - this is the date that notification of award letter is sent to the preferred bidder.
14. Signing of contract - this is the date on which the contract is signed between the PE and the supplier/contractor.
15. Total time to contract signature - this is the number of days taken between notification of award and signing of the contract.
16. Time for completion of contract - this is the time in days to be taken before the contract is completed.