

NO.	DESCRIPTION OF WORK	UNIT	QUANTITY	ESTIMATED COST	ACTUAL COST	PROFIT	DATE OF WORK	DATE OF PAYMENT	DATE OF RECEIPT	DATE OF RECEIPT	DATE OF RECEIPT	DATE OF RECEIPT	DATE OF RECEIPT	DATE OF RECEIPT	DATE OF RECEIPT	DATE OF RECEIPT	DATE OF RECEIPT	DATE OF RECEIPT
1	Labour - Excavatory	each	1	100,000	100,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
2	Labour - Water and Sewerage	each	1	100,000	100,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
3	Communication - Telephone	each	1	100,000	100,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
4	Communication - Internet	each	1	100,000	100,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
5	Communication - Cable TV	each	1	100,000	100,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
6	Printing & Publishing Services	each	1	250,000	250,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
7	Advertising & Publicity	each	1	100,000	100,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
8	Training Expenses	each	1	500,000	500,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
9	Printing & Publishing Services	each	1	500,000	500,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
10	Office & General Supplies	each	1	200,000	200,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
11	General Supplies	each	1	100,000	100,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
12	Maintenance Expenses - Motor Vehicle	each	1	500,000	500,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
13	General Professional Services	each	1	100,000	100,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023
14	Enforcement Services	each	1	500,000	500,000	0	10/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023	19/9/2023



15	Repair	each	1	30,000	30,000	30,000	CO	0	0	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
16	Repair of a	each	1	60,000	60,000	60,000	CO	0	0	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
17	Other Road	each	1	40,000	40,000	40,000	CO	0	0	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
18	Operation and	each	1	40,000	40,000	40,000	CO	0	0	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
19	Other goods	each	1	40,000	40,000	40,000	CO	0	0	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
20	Equipment	each	1	20,000	20,000	20,000	CO	0	0	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
21	Other	each	1	60,000	60,000	60,000	CO	0	0	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
22	Purchase of	each	1	40,000	40,000	40,000	CO	0	0	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
23	Construction	each	1	2,000,000	2,000,000	2,000,000	CO	100	0	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
24	Improvement	each	1	100,000	100,000	100,000	CO	0	0	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
25	Special	each	1	600,000	600,000	600,000	CO	80	18	10	80	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
26	Special	each	1	1,000,000	1,000,000	1,000,000	CO	0	100	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
27	Other	each	1	20,000,000	20,000,000	20,000,000	CO	0	0	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
TOTAL				63,530,000	63,530,000	63,530,000	CO	0	0	0	0	0	0	0	1/10/2013	7/10/2013	9/10/2013	11/10/2013	1/10/2014	3/10/2014
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PREPARED: PURITY MUVA
 PROCUREMENT OFFICER
 SIGN: *[Signature]*
 DATE: 25/07/2013
 CONTROLLER: PHILIP NGILA
 MUNICIPAL MANAGER
 SIGN: *[Signature]*
 DATE: 25/07/2013
 APPROVED: ANNE MUTITHI
 BY: CHAIRPERSON MUNICIPAL BOARD
 SIGN: *[Signature]*
 DATE: 28-07-2013.

