

PROCUREMENT PLAN MAKUENI COUNTY FRUIT DEVELOPMENT AND MARKETING AUTHORITY

FY-2023/2024

DESCRIPTION	UNIT	QUANTITY	UNIT	ESTIMATED	PROCUREMENT METHOD	SOURCE OF FUNDS	RESERVATIONS FOR TARGET GROUPS%				MARGIN OF REFERENCE FOR LOCAL CONTRACTORS 50%	TIME	INVITE/	OPEN	EVALUATE	COMMITTEE	NOTIFICATION	CONTRACT SIGNING	TOTAL TIME TO CONTRACT SIGNATURE	TIME FOR COMPLETION OF CONTRACT
			COST	COST			CITIZEN CONTRACTORS 20%	YOUTH 10%	WOMEN 10%	PWD 10%		PROCESS	ADVERTISE	TENDER	TENDER	AWARD	OF AWARD			
			KSHS. 000				APPROVAL	TENDER	TENDER	APPROVAL		OF AWARD								
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Purchase of fresh mangoes for puree production	NO	4	14,400,000	14,400,000	FRAMEWORK AGREEMENT	GOK	0	0	0	0	14,400,000	Planned dates	10/23/2023	11/6/2023	11/6/2023	11/6/2023	11/22/2023	11/23/2023	11/23/2023	31/3/2024
												Planned days	7	1	1	1	14	1	1	90
												Actual days								
Annual service and BEING REPAIR OF RIPENING SHED FLOOR	NO	4	360,000	360,000	RFQ	GOK	0	0	0	0	360,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												Planned days	7	1	1	1	1	14	1	30
												Actual days								
Purchase of wooden pallets	NO	1	750,000	750,000	RFQ	GOK	0	0	0	0	750,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												Planned days	7	1	1	1	1	14	1	30
												Actual days								
Purchase of anhydrous acid	NO	1	1,400,000	1,400,000	RFQ	GOK	0	0	0	0	1,400,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												Planned days	7	1	1	1	1	14	1	30
												Actual days								
Request for purchase of vehicle tyres	NO	1	550,000	550,000	RFQ	GOK	0	0	0	0	550,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												Planned days	7	1	1	1	1	14	1	30
												Actual days								
Request for servicing of motor vehicles 17CG 092A	NO	1	50,000	50,000	RFQ	GOK	0	0	0	0	50,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												Planned days	7	1	1	1	14	1	1	30
												Actual days								
Repairs and minor service for motor vehicle 17CG 092A	NO	1	135,000	135,000	RFQ	GOK	0	0	0	0	135,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												Planned days	7	1	1	1	1	14	1	90
												Actual days								
Supply and delivery of pest control and sanitary bin services	NO	1	300,000	300,000	RFQ	GOK	0	300,000	0	0	0	Planned dates	13/10/2023	#####	23/10/2023	24/10/2023	25/10/2023	11//2023	9/11/2023	10/12/2023
												Planned days	7	1	1	1	1	14	1	30
												Actual days								
supply and delivery of CIP chemicals	NO	1	400,000	400,000	RFQ	GOK	0	0	0	0	400,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												Planned days	7	1	1	1	1	14	1	90
												Actual days								
supply and delivery of briquettes	NO	1	720,000	720,000	RFQ	GOK	0	0	0	0	720,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												Planned days	7	1	1	2	1	14	1	30
												Actual days								
being purchase of aseptic bags	NO	1	3,380,000	3,380,000	DIRECT	GOK	0	0	0	0	3,380,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												Planned days	7	1	1	2	1	14	1	30
												Actual days								
being purchase of polymers	NO	1	220,000	220,000	RFQ	GOK	0	0	0	0	220,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												Planned days	7	1	1	2	1	14	1	30
												Actual days								
SUPPLY AND DELIVERY OF STEEL DRUMS	NO	1	8,920,000	8,920,000	OPEN NATIONAL	GOK	0	0	0	0	8,920,000	Planned dates	5/10/2023	10/19/2023	10/23/2023	10/25/2023	10/23/2023	10/27/2023	1/11/2023	1/12/2023
												Planned days	14	4	2	2	4	5	1	30
												Actual days								
SUPPLY AND DELIVERY OF DRUM SEALS	NO	1	176,000	176,000	RFQ	GOK	176,000	0	0	0	0	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												Planned days	7	1	1	2	1	14	1	30
												Actual days								
SUPPLY AND DELIVERY OF HYGIENE CONSUMABLES	NO	1	150,000	150,000	RFQ	GOK	0	150,000	0	0	0	Planned dates	22/9/2023	29/9/2023	2/10/2023	4/10/2023	5/10/2023	19/10/2023	23/10/2023	24/11/2023
												Planned days	7	1.00	1.00	2	1	14	1	30
												Actual days								
SUPPLY AND DELIVERY OF PPES	NO	1	300,000	300,000	RFQ	GOK	300,000	0	0	0	0	Planned dates	22/9/2023	6/11/2023	7/11/2023	8/11/2023	#####	24/11/2023	27/11/2023	12/27/2023
												Planned days	1	7.00	1.00	2	1	14	3	30
												Actual days								
SUPPLY AND DELIVERY OF LAB CONSUMABLES	NO	4	150,000	150,000	RFQ	GOK	0	0	0	0	150,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												planned days	1	7.00	1.00	2	1	14	1	30
												Actual days								
SUPPLY AND DELIVERY OF EFFLUENT TREATMENT CHEMICALS	NO	12	300,000	300,000	RFQ	GOK	0	0	0	0	300,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												planned days	1	7.00	1.00	2	1	14	1	30
												Actual days								
FACILITATION OF BUSINESS	NO	1	110,000	110,000	DIRECT	GOK	0	0	0	0	0	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023

BUSINESS LICENCE												planned days	1	7.00	1.00	2	1	14	1	30
PURCHASE OF STATIONERY	NO	1	200,000	200,000	RFQ	GOK	0	0	0	0	110,000	Actual days								
							200000	0	0	0	0	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												planned days	1	7.00	1.00	2	1	14	1	30
												Actual days								
ANNUAL GENERATOR/AIR COMPRESSOR SERVICE AND MAINTENANCE	NO	1	350,000	350,000	RFQ	GOK					350,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												planned days	1	7.00	1.00	2	1	14	1	30
												Actual days								
SUPPLY AND DELIVERY OF OILS AND LUBRICANTS	NO	1	250,000	250,000	RFQ	GOK	0	0	0	0	250,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												planned days	1	7.00	1.00	2	1	14	1	30
												Actual days								
ANNUAL BOILER SERVICE, MAINTENANCE AND CERTIFICATION	NO	1	400,000	400,000	RFQ	GOK	0	0	0	0	400,000	Planned dates	5/10/2023	#####	13/10/2023	16/10/2023	17/10/2023	1/11/2023	1/11/2023	1/12/2023
												planned days	1	7.00	1.00	2	1	14	1	30
												Actual days								
SUPPLY AND DELIVERY OF CONSUMABLES FOR RTD JUICE	NO	1	1,285,830	1,285,830	RFQ	GOK	0	0	0	0	1,285,830	Planned dates	5/12/2023	#####	12/13/2023	12/15/2023	12/15/2023	1/10/2024	1/10/2024	2/12/2024
												planned days	1	7.00	1.00	2	1	14	1	30
												Actual days								
FUEL	NO	1	1,800,000	1,800,000	FRAMEWORK AGREEMENT	GOK	0	0	0	0	1,800,000	Planned dates	5/12/2023	#####	12/13/2023	12/15/2023	12/15/2023	1/10/2024	1/10/2024	2/12/2024
												planned days								
												Actual days								
VEHICLE MAINTAINANCE	NO	1	965,000	965,000	RFQ	GOK	0	0	0	0	965,000	Planned dates	5/12/2023	#####	12/13/2023	12/15/2023	12/15/2023	1/10/2024	1/10/2024	2/12/2024
												planned days								
												Actual days								
CATERING SERVICES	NO	1	195,000	195,000	FRAMEWORK AGREEMENT	GOK	0	0	0	0	195,000	Planned dates	5/12/2023	#####	12/13/2023	12/15/2023	12/15/2023	1/10/2024	1/10/2024	2/12/2024
												planned days								
												Actual days								
INTERNET SERVICES	NO	4	115,000	460,000	DIRECT	GOK	0	0	0	0	460,000	Planned dates	5/12/2023	#####	12/13/2023	12/15/2023	12/15/2023	1/10/2024	1/10/2024	2/12/2024
												planned days								
												Actual days								
GRAND TOTALS			40,440,048	40,900,048			676,000	450,000	-		#####									

PREPARED BY: DANIEL MUMO KITUA
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MAKUENI COUNTY FRUIT DEVELOPMENT AND MARKETING AUTHORITY