

PROCUREMENT PLAN SAND AUTHORITY																						
FY-2023/2024																						
NO.	DESCRIPTION OF GOODS	UNIT	QUANTITY	PROCUREMENT METHOD	SOURCE OF FUNDS	UNIT PRICE	ESTIMATED COST	RESERVATION FOR TARGET GROUPS			MARGIN OF PREFERENCE FOR LOCAL CONTRACT	TIME PROCESS	INVITE TENDER	OPEN TENDER	EVALUATE TENDER	PROFESSIONAL OPINION	NOTIFICATION OF AWARD	CONTRACT SIGNING	TOTAL TIME TO CONTRACT	SIGNATURE	TIME FOR COMPLETION	
								YOUTH 10%	WOMEN 10%	PWD 10%												CITIZEN
1	Website design and hosting	each	4	RFQ	Gok	150,000	150,000	-	-	-	100	Planned dates 11/09/2023 Actual days 7	18/09/2023	1	25/09/2023	27/09/2023	19	11/10/2023	20	11/10/2023	21	
2	Webhosting maintenance	each	1	RFQ	Gok	50,000	50,000	-	-	-	100	Planned dates 11/09/2023 Actual days 7	18/09/2023	1	25/09/2023	27/09/2023	14	11/10/2023	1	11/10/2023	30	
3	Publishing & printing Services	each	1	RFQ	Gok	500,000	500,000	-	-	-	100	Planned dates 11/09/2023 Actual days 7	18/09/2023	1	25/09/2023	27/09/2023	14	11/10/2023	1	11/10/2023	30	
4	Catering Services/(Receptions, Accommodation, drinks)	each	1	FRAMEWORK	Gok	2,000,000	2,000,000	-	-	-	100	Planned dates 11/09/2023 Actual days 7	18/09/2023	1	25/09/2023	27/09/2023	14	11/10/2023	1	11/10/2023	120	
5	Medical Insurance	each	1	OPEN TENDER	Gok	6,000,000	6,000,000	-	100	-	-	Planned dates 11/10/2023 Actual days 7	11/10/2023	1	17/10/2023	19/10/2023	14	01/11/2023	1	11/10/2023	21/10/2023	
6	Insurance-motor vehicles	each	1	RFQ/OPEN TENDER	Gok	500,000	500,000	-	100	-	-	Planned dates 5/10/2023 Actual days 7	11/10/2023	1	17/10/2023	19/10/2023	14	01/11/2023	1	11/10/2023	30	
7	Insurance-WIBA	each	1	RFQ/OPEN TENDER	Gok	700,000	700,000	-	100	-	-	Planned dates 5/10/2023 Actual days 7	11/10/2023	1	17/10/2023	19/10/2023	14	01/11/2023	1	11/10/2023	30	
8	Office & General Supplies and Services	each	1	RFQ	Gok	1,000,000	1,000,000	50	-	-	-	Planned dates 5/10/2023 Actual days 7	11/10/2023	1	17/10/2023	19/10/2023	14	01/11/2023	1	11/10/2023	21/10/2023	
9	Supplies and accessories for Computers and printers	each	1	RFQ	Gok	500,000	500,000	100	-	-	-	Planned dates 5/10/2023 Actual days 7	11/10/2023	1	17/10/2023	19/10/2023	14	01/11/2023	1	11/10/2023	120	
10	Refined Fuels & Lubricants	each	1	FRAMEWORK	Gok	2,000,000	2,000,000	-	-	-	100	Planned dates 5/10/2023 Actual days 7	11/10/2023	1	17/10/2023	19/10/2023	14	01/11/2023	1	11/10/2023	30/12/2023	
11	Maintenance of Office Furniture	each	1	RFQ	Gok	10,000	10,000	100	-	-	-	Planned dates 11/11/2023 Actual days 7	8/11/2023	1	14/11/2023	16/11/2023	14	29/11/2023	1	29/11/2023	30/11/2023	
12	Maintenance Motor Vehicles	each	1	RFQ	Gok	2,000,000	2,000,000	-	-	-	100	Planned dates 11/11/2023 Actual days 7	8/11/2023	1	14/11/2023	16/11/2023	14	29/11/2023	1	29/11/2023	29/12/2023	
13	Purchase of Office Furniture and Equipment	each	1	RFQ	Gok	300,000	300,000	100	-	-	-	Planned dates 11/11/2023 Actual days 7	8/11/2023	1	14/11/2023	16/11/2023	14	29/11/2023	1	29/11/2023	29/12/2023	
14	Purchase of Computers	each	1	RFQ	Gok	1,000,000	1,000,000	-	100	-	-	Planned dates 11/11/2023 Actual days 7	8/11/2023	1	14/11/2023	16/11/2023	14	29/11/2023	1	29/11/2023	30/12/2023	
15	Purchase of motor cycles	each	1	RFQ/FRAMEWORK	Gok	900,000	900,000	-	-	100	-	Planned dates 11/09/2023 Actual days 7	18/09/2023	1	25/09/2023	27/09/2023	14	11/10/2023	1	11/10/2023	120	
16	Purchase of uniforms & clothing	each	1	RFQ	Gok	120,000	120,000	-	-	100	-	Planned dates 11/11/2023 Actual days 7	8/11/2023	1	14/11/2023	16/11/2023	14	29/11/2023	1	29/11/2023	29/12/2023	
17	SMS System	each	1	RFQ	Gok	50,000	50,000	100	-	-	-	Planned dates 11/11/2023 Actual days 7	8/11/2023	1	14/11/2023	16/11/2023	14	29/11/2023	1	29/11/2023	29/12/2023	
18	Security services	each	1	RFQ	Gok	240,000	240,000	-	-	-	100	Planned dates 11/11/2023 Actual days 7	8/11/2023	1	14/11/2023	16/11/2023	14	29/11/2023	1	29/11/2023	29/12/2023	
19	Maintenance of Buildings	each	1	RFQ	Gok	100,000	100,000	100	-	-	-	Planned dates 11/11/2023 Actual days 7	8/11/2023	1	14/11/2023	16/11/2023	14	29/11/2023	1	29/11/2023	27/3/2024	
20	Sand Value addition and Construction of sand dams	each	1	RFQ/COMMUNITY PROCUREMENT	Gok	10,000,000	10,000,000	-	-	-	100	Planned dates 11/09/2023 Actual days 7	18/09/2023	1	25/09/2023	27/09/2023	14	11/10/2023	1	11/10/2023	90	
21	Sand Conservation Programmes	each	1	RFQ/COMMUNITY PROCUREMENT	Gok	5,000,000	5,000,000	-	-	-	100	Planned dates 11/09/2023 Actual days 7	18/09/2023	1	25/09/2023	27/09/2023	14	11/10/2023	1	11/10/2023	90	
TOTALS							33,120,000	33,120,000														

Prepared by: Procurement officer
Name: Fumibe Kyalo
Signature: [Signature]
Date: 20/07/2023

Countersigned by: MD
Name: Phung Nise
Signature: [Signature]
Date: 20/07/2023

Approved by: CECM
Name: [Signature]
Signature: [Signature]
Date: 21/7/2023