

REPUBLIC OF KENYA



GOVERNMENT OF MAKUENI COUNTY



**DEVOLUTION, PUBLIC PARTICIPATION, COUNTY ADMINISTRATION AND
SPECIAL PROGRAMS**

&

DEPARTMENT OF FINANCE AND SOCIO-ECONOMIC PLANNING

FY2024/25 BUDGET PUBLIC PARTICIPATION REPORT

April,2024

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CHAPTER ONE: INTRODUCTION

1.1 County Background Information

Makueni County is one of the forty-seven (47) counties in Kenya that was established pursuant to Article 176(1) of Kenya Constitution,2010 with functions and powers outlined under Schedule 4 of the Kenya Constitution,2010. It is situated in South Eastern part of the Country and borders Machakos to the North, Kitui to the East, Kajiado to the West, and Taita Taveta to the South. It is located between Latitude 1° 35´ south and Longitude 37°10´ east and 38° 30. It covers an area of 8,176.7 KM² with a population density of 121 persons per square kilometer.

According to Kenya National Population and Housing Census of 2019, the County has a population of 987,653 comprising of 489,691 males and 497,942 females.

The County is administratively divided into six sub-counties (6) which are also the parliamentary constituencies namely Makueni, Mbooni, Kibwezi East, Kibwezi West, Kaiti and Kilome. The six sub- counties are further delimited into 30 wards and 60 sub wards.

1.2 The Legal Framework for Participatory Budgeting

Public participation is a constitutional requirement in the County Governance. Article 1 of the Constitution of Kenya,2010 states that sovereign power belongs to the people and in Article 10 (2) (a) and the Fourth Schedule Part 2 (14) of the Constitution of Kenya,2010 public participation is stipulated as a function of the County Government. Section 115 (1) and Section 87 of the County Government Act No. 17 of 2012 also provides that citizen participation in county processes as mandatory and principles of citizen participation in Counties. Section 184 of Urban Areas and Cities Act,2012 provides for participation by residents in the governance of urban areas and cities.

Sections 125 (2) of the Public Finance Management Act, 2012 outlines that the County Executive Committee Member for Finance shall ensure that there is public participation in the budget process.

Public participation in the budgeting process leads to allocation of resources to community priority projects and programs thus attributing to sustainable development

1.3 Objectives Of 2024/25 Budget Public Participation

The budget participation objectives were to;

- a) To facilitate community feedback on projects and programs implemented in FY 2022/23 & 2023/24 budgets as a basis for equity and prioritization of FY 2024/25 budget.
- b) Mapping of development partners implementing projects in the County.
- c) Prioritization interventions and projects/programs linked CIDP III, ADP 2024/25, development tours and Sector working groups reports
- d) Enhancing the public participation quality and legitimacy

1.4 FY2024/25 Budget Participation Guiding Principles

The participation and identification of projects for FY 2024/25 budget was guided by the following principles;

- a) **Equity and Social Justice.** The facilitators ensured priority projects reduced disparities, addressed inequalities, and promoted inclusivity. The identification of projects and resource allocation ensured that there was equity in the two sub wards.
- b) **High Impact Project.** Facilitators and technical officers ensured communities prioritized high impact projects which have high number of beneficiaries, high economic or social gains or high ripple effect.
- c) **Technical Guidance.** The technical advice of the officers both at the HQ, Sub County and Ward level emphasized and encouraged before the final submission of budget estimates. The key sectors were facilitated by technical officers.
- d) **Aligning with the Government priorities.** The County Government FY2024/25 main focus areas were:
 - a. Increase access to potable water.
 - b. Increased agricultural production and food security.
 - c. Enhance access to universal healthcare.
 - d. Develop urban infrastructure.
 - e. Automate government services, procedures and innovation.
 - f. Mobilize resources through strategic partnerships

CHAPTER TWO: 2024/25 BUDGET PUBLIC PARTICIPATION PROCESS

2.1 Public Participation Approach

The public participation of the FY 2024/25 introduces a new paradigm emerging from the review of our county public participation model. The Paradigm demonstrates improvements in the model of public participation informed by challenges, lessons learnt and opportunities in the county practice of public participation for development/Devolved Service Delivery.

Challenge/Lessons Learnt/Opportunity	New Paradigm/Improvement
Poor adherence to CIDP Blue Print	Clear link between CIDP III, ADP, CFSP, Budget and Implementation
Collapsing CFSP and budget at cluster and sub ward levels which provided inconsistencies in both setting ceilings and actual budget prioritization	Upholding CFSP requirements as a policy document and its strategic role in linking plans to Budgets
Community priorities were not informed by technical support and departmental priorities	Strengthening role of sector working groups/Technical departments/ professional views as key stakeholders in shaping development decision making processes
Small projects as opposed to high impact projects	Emphasis on High Impact Projects
Poor Project prioritization, scoping and conceptualization	A-Z programming – thinking through all aspects of the projects including feasibility studies, appraisals, designs, concepts to funding and implementation
Low value for use of statistics and real data in prioritization	Strengthening data driven decision making

2.2 Linkages Between County Plans and Budgets

The Public while prioritizing key interventions and projects were guided by CIDP III, ADP 2024/25 and CFSP development focus areas as follows:

1. Promotion of water agenda through last mile water infrastructure programme across all wards to address water shortages and promote irrigation farming.
2. Agricultural value chain development to ensure support economic livelihoods.
3. Promotion of comprehensive health coverage by Upgrading (Remodeling) 6 rural health facilities to provide 24-hour healthcare services and implement the universal and primary health care programme

4. Focus on phased and underfunded projects in FY 2023/24 which also considers ongoing underfunded projects.
5. Alignment of strategic projects to conditional allocations and grants
6. Mobilization of resources for Appropriation in Aid through major SAGAs and Healthcare insurances and UHC registration.

2.3 Public Participation Roadmap

Below is the roadmap demonstrating public participation activities, target participants and timelines upon which public participation for FY 2024/25 was undertaken

S/No.	Activity	Participants	Timeline	Person Responsible
1.	Appointment of the members of the County participatory development technical working group	Officers drawn from Departments of Devolution, Finance & Gender	4 th to 22 nd March 2024	CO PBR & CO Devolution
2.	Budget PP Planning meeting	Members of the County participatory development technical working group	4 th to 22 nd March 2024	CO PBR & CO Devolution
3.	Issue circular to all accounting officers and SWG to commence the preparation of the budget	All accounting officers and SWG	By 19 th March 2024	CECM Finance
4.	Sensitization of CECs, COs, CBEF members and Directors	CECs, COs, CBEF members and County Directors	25 th March 2024	CO PBR & CO Devolution
5.	Sensitization of subcounty and ward technical staff at subcounty HQs	Subcounty and ward HoDs	26 th March 2024	CO PBR & CO Devolution
6.	Notification of the county assembly on the public participation process	Clerk of the County Assembly	By 26 th March 2024	CECM Devolution
7.	Conducting civic education to sensitize the citizens on the new approach	The public	By 28 th March 2024	CO Devolution
8.	Radio talk shows/engagement on Budget PP approach and process	The public	By 28 th March 2024	CECM Finance & Devolution

S/No.	Activity	Participants	Timeline	Person Responsible
9.	CSO engagements on FY 2024/25 budget participation	CSOs	By 28 th March 2024	CECM Finance & Devolution
10.	Advertisement	The public	By 25 th March, 2024	CECM Finance & Devolution
11.	cluster blocks public participation forums	The public	2 nd – 3 rd April 2024	CO Devolution and CO PBR
12.	Cluster Block PP Report Writing	PP teams	3 rd April 2024	CO Devolution and CO PBR
13.	Markets Public participation forums	Business Community/Market residents	2 nd – 3 rd April 2024	CO Devolution and CO PBR
14.	Facilitate project appraisal and BOQ development	Technical officers	4 th -5 th April 2024	CO Devolution and CO PBR
15.	Sub wards public participation forums	The public	8 th and 9 th April 2024,	CO Devolution and CO PBR
16.	Sub ward participation data analysis and report writing	PP teams	10 th April 2024.	CO Devolution and CO PBR
17.	Ward public participation	The public	12 th April 2024.	CO Devolution and CO PBR
18.	Municipality Public Participation	Municipal residents	15 th April 2024	Municipal Managers
19.	PP Data analysis and report writing	SWG members	15 th and 16 th April 2024	CECMs and sector chairs
20.	Submission of departmental and sector budgets for recurrent and development	Accounting Officers/ SWGs members	By 20 th – 21 st April 2024	Accounting Officers
21.	Consolidation of draft budget estimates	Budget officers and Economists	18 th – 22 nd April 2024	CO PBR
22.	Submission of draft budget estimates to Cabinet	County Executive Committee members	By 24 th April 2024	CECM Finance
23.	Consultation with CBEF and cabinet	CBEF Members CECMs	By 26 th April 2024	CECM Finance
24.	Submission of final budget to CA	Clerk of the County Assembly	29 th April 2024	CECM Finance

2.4 Community mobilization Strategy

The county adopted various mobilization channel to reach out to Makueni county populace to attend the forums;

- Gazette advertisement – Daily Nation page 21, dated 26th March,2024
- Local radio stations – Mbaitu & ENE FM
- County and National Government structures
- Public pronouncements
- Use of Civic society and community-based organizations
- Social media platforms - WhatsApp

2.5 Levels Of FY 2024/25 Budget Public Participation

The County Government undertook public participation at the cluster block, sub ward,markets, ward and municipality levels targeting general public, opinion leaders, organized groups, development partners/civil society organizations, special and marginalized groups.

The levels of public participation were as highlighted below;

No	Level of Participation	What was done	Outputs
1.	Cluster blocks	a) Community feedback on projects and programmes implemented in 2022/23 & FY2023/24 budgets b) Mapping of ongoing projects being implemented by development partners within cluster blocks. c) Prioritization interventions from CIDP III ward needs, interventions and project prioritization data towards realizing the county priority areas in FY 2024/25	<ul style="list-style-type: none"> • Feedback on project status for the 2 fiancial years • List of ongoing projects being implemented by Development partners • cluster block priority interventions/report
2.	Subward Participation	a) Community feedback on projects and programmes implemented in 2022/23 & FY2023/24 budgets b) Presentation of projects extracted from CIDP III, Development tours and SWGs priorities. c) Community projects prioritization	<ul style="list-style-type: none"> • Feedback on project status for the 2 fiancial years • Sub-ward project priorities/reports
3.	Ward Participation	a) Community feedback on projects and programmes implemented in 2022/23 & FY2023/24 budgets to identify projects that require more funding b) Validation of subward projects and programs	<ul style="list-style-type: none"> • Feedback report including list of projects that require more funding • List of validated subward projects and programs • Ward priority projects and programs

No	Level of Participation	What was done	Outputs
		c) Prioritization of ward projects and programs.	
4.	Municipality	a) Community feedback on projects and programmes implemented in 2022/23 & FY2023/24 budgets b) Prioritization of municipality projects and programs	<ul style="list-style-type: none"> • Feedback on project status for the 2 financial years • Municipality project priorities/reports
5.	Markets	c) Identify challenges facing the markets and project prioritization that meet their needs	<ul style="list-style-type: none"> • Markets and urban development priorities

The justifications for beginning the participation at cluster block were;

1. Short distance and reduced costs by members of public to access the proposed venues for the public participation and thus large participation of communities.
2. The fora will provide avenue for linking community needs and interventions prioritized during CIDP III public participation fora.
3. The forums will provide a large audience for the County Government to disseminate information and feedback on the programmes and projects that have been implemented since August 2022.
4. County statistical data is disintegrated per sub-locations and therefore this ensures evidence-based decision making on priority interventions.
5. The participation at the cluster block level will lead to improved equity of County Government resources in the wards.

2.6 Key Actors in The FY2024/25 Budget Participation Process

The Government of Makueni County employed the *“the whole of government approach”* during facilitation, coordination and management of the budget participation by engaging various different key players tabulated below;

Player	Roles
County Executive Committee	<ul style="list-style-type: none"> • Provide strategic policy direction and oversee the process • Approve activity workplan and budget • Provide leadership to subcounty PP teams • Consideration and approval of the budget estimates in consultation with CBEF.
Chief officers, CEO and Municipal Managers	<ul style="list-style-type: none"> • Provide technical leadership to ward PP teams • Coordinate undertaking of project appraisals, feasibility studies and BOQ development

Player	Roles
	<ul style="list-style-type: none"> • Submission of departmental and sector budgets for recurrent and development
County Participatory Development Technical Working Group	<ul style="list-style-type: none"> • Develop PP policy brief and workplan • Determine mobilization strategy, PP approach & methodology • Identification and training of PP teams • Prepare advert, data collection tools and other PP materials. • Analyze and consolidate projects from SWGs. • PP data analysis and reporting
Local Radio stations and Media	<ul style="list-style-type: none"> • PP information dissemination and publicity
County Public Communication & Governor's Press	<ul style="list-style-type: none"> • Activity coverage and publicity • Documentation of the PP process
County Budget and Economic Forum	<ul style="list-style-type: none"> • Consultation on FY 2024/25 budget • Mobilization of thematic groups
Sector Working Groups	<ul style="list-style-type: none"> • Conduct project appraisals • Provide technical support during PP process
Devolution Department - County administration & Public Participation and Civic Education	<ul style="list-style-type: none"> • Mapping of venues for the PP forums • Mobilization of communities, VMGs, development partners/CSOs, opinion leaders and other stakeholders to participate in the process • Coordinate and manage PP activity at their respective sub-wards, wards and sub counties • Community information sharing and awareness creation on the PP approach and process • Facilitate PP at Cluster blocks, subwards and wards
Sub county and Ward HoDs	<ul style="list-style-type: none"> • Provide technical guidance to the communities • Facilitate PP at cluster blocks • Project appraisals
Members of County Assembly	Undertake activity oversight role
Civil Society Organizations, Community based organizations and development partners	<ul style="list-style-type: none"> • Guiding communities to identify and prioritize sustainable projects/programs • Identify priority areas of partnership with the County Government

2.7 Summary Of Public Participation Levels and Attendance

The forums were attended by **27,782** participants with **5,825**(youths), **16, 082**(35-59yrs), **5309**(elderly) and **501** (PWDs). Summary of attendance for cluster blocks, sub-ward, ward and Municipality participations is tabulated below;

Level	Gender	Age			PWD	Total
		Below 35	35-60	Over 60		
Village cluster blocks	Male	1,139	3,416	1,475	141	6,191
	Female	1,470	4,135	1,186	61	6,861
	Sub Total	2,609	7,551	2,661	202	13,052
Sub ward	Male	860	2,646	1,051	122	4,601
	Female	927	2,641	581	48	4,204
	Sub Total	1,787	5,287	1,632	170	8,805
Ward	Male	704	1765	598	73	3047
	Female	590	1313	376	42	2527
	Sub Total	1294	3078	974	115	5574
Municipalities	Male	95	102	35	9	237
	Female	40	64	7	5	114
	Sub Total	135	166	42	14	351
Grand total	Male	2,798	7,929	3,159	345	14,076
	Female	3,027	8,153	2,150	156	13,706
	Total	5,825	16,082	5,309	501	27,782

2.8 Budget Participation Community Views Analysis

The community priorities, needs and issues prioritized in FY 2024/25 budget were clearly aligned to the CIDP III, CFSP 2024/25 because of continued openness of government, effective community feedback and access to information on processes that were undertaken in linkage with the public participation budget FY 2024/25

After analyzing the public participation data, the communities prioritized the following sectors and key activities to be implemented with FY 2024/25 budget;

S/No	Sector	CIDP III/CFSP 2024/25/Technical Working Groups Development Priorities	Community priorities
1.	Water and Sanitation	<p>The last mile water infrastructure initiative targeting connection of additional 1,000 HHs per ward (30,000 HHs in the County) to clean and safe Water-Ward Water Agenda.</p> <ul style="list-style-type: none"> Implementation of the last mile water infrastructure initiative, connecting water source to the end user. 	<ul style="list-style-type: none"> Water distribution, Equipping of existing water points including solarization, pumping systems, elevation tanks and raising main Rehabilitation of existing water pipeline, equipment's and structures Construction of sand dams

S/No	Sector	CIDP III/CFSP 2024/25/Technical Working Groups Development Priorities	Community priorities
		<ul style="list-style-type: none"> The initiative targets one project per ward and will cost Kshs. 275M in the FY 2024/25. 	
2.	Agriculture and Rural Development	<ul style="list-style-type: none"> Implementation of Value Chain Based agricultural development approach to ensure the sector supports the county agenda on food and nutrition security. In the FY 2024/25, seven value chains will be promoted namely; Fruits (Mango, Avocado, Citrus), Grain, Dairy, Chicken, Industrial crops, Meat, and Apiculture. Irrigation development- Establishing or rehabilitating existing irrigation schemes Cooperative management and development: Strengthening the cooperative movement as a tool for economic growth and rural development Strengthening Makeni Agriculture Training Centre (ATC) to support training of trainers Agriculture Extension and Capacity Development 	<ul style="list-style-type: none"> Timely provision of certified seeds for different value chains (Farm inputs) Agriculture extension and capacity development Promotion of irrigated farming Provision of AI services Value chain development Pest and disease control Market linkages Policy formulation Construction of aggregation centers and stock yards
3.	Transport, Infrastructure, Public Works, Energy and ICT	<ul style="list-style-type: none"> Rehabilitation and maintenance of critical county road network and opening up of strategic road links to agriculture rich zones. Upgrade urban road infrastructure and storm water management. Mainstreaming renewable energy sources to County government projects and installations. Enhance access to the grid in rural and urban areas through the REREC Matching Grant projects. Improve government automation in systems, ICT 	<ul style="list-style-type: none"> Rehabilitation and maintenance of road Surveying, opening, heavy grading, gravelling, murraining and installation of draining structures (culverts, drifts) Hire of machines for road improvement Enhance rural electrification through REREC matching grant projects. Installation of street lights Installation of high mast floodlights

S/No	Sector	CIDP III/CFSP 2024/25/Technical Working Groups Development Priorities	Community priorities
		<p>infrastructure, technology and innovation and digital literacy.</p> <ul style="list-style-type: none"> Strengthening of Community Information Centers (CICs) to drive community digital literacy. 	
4.	Health Services	<ul style="list-style-type: none"> Upgrading (Remodeling) 6 rural health facilities to provide 24-hour healthcare services. Universal and primary health care programme 	<ul style="list-style-type: none"> Upgrading of 16 health centres to model health facilities Construction and equipping of staff quarters, maternity wings and general wards Equipping of current health facilities Electricity connection, solarization and rehabilitation Water supply
5.	Social Protection, Education, and Recreation	<ul style="list-style-type: none"> Promote access to quality education and training through the capitation programme to 40,000 ECDE pupils and 5,000 CTTIs trainees Enhance scholarship programme Bursary Programs 	<ul style="list-style-type: none"> Issuance of bursaries Construction of ECDE classes Equipping of CTTIs Provision of assistive devices for the PWDs PWD economic empowerment programmes- Gala goats, capacity building, purchase of tents and chairs Capacity building of GBV Champions and the community on matters of GBV Mapping and registration of the elderly and PWDs Sensitization /support programme (OVCS, elderly, widows and widowers) Establishment of rehabilitation centers
		<ul style="list-style-type: none"> Operationalize the re-engineering and restructuring of Makueni County Empowerment Fund (<i>Tetheka Fund</i>) through digital operations. Enhancing socio-economic empowerment of vulnerable and marginalized groups (children, the elderly and PWDs) 	
6.	Youth development	<ul style="list-style-type: none"> Youth talent and sports development by supporting the SUPA Cup and KYISA competitions. 	<ul style="list-style-type: none"> Sports development - Ligi mashinani, levelling of playgrounds, purchase of sports kit

S/No	Sector	CIDP III/CFSP 2024/25/Technical Working Groups Development Priorities	Community priorities
		<ul style="list-style-type: none"> Enhance youth employability through the apprenticeship, internship and mentorship programmes 	<ul style="list-style-type: none"> Youth empowerment (Ujuzi teke teke) Support to boda boda Youth mentorship programs Youth apprenticeship programs
7.	Lands and Urban Development	<ul style="list-style-type: none"> Rehabilitation and redevelopment of Kaiti river waste dumpsite into a recreational/solar Park Urban infrastructure development Enhanced security of land tenure 	<ul style="list-style-type: none"> Surveying and titling of public lands Enhanced security of land tenure Market planning Cabro paving of major towns Construction of drainage systems in major markets
8.	Environment and Natural Resources	<ul style="list-style-type: none"> Promote sand value addition programme in CTTIs. Climate change initiatives. Landscape restoration, environment conservation and management 	<ul style="list-style-type: none"> Rehabilitation and riparian zone protection activities Landscape restoration
9.	Public Service Delivery	<ul style="list-style-type: none"> Resource Mobilization- Intensifying efforts to increase Own Source Revenue (OSR). Strengthening human resource management and development through the annual performance contracting, staff trainings and conversion of cohort II of ECDE teachers, Equipping of the Makindu fire station 	<ul style="list-style-type: none"> Construction and equipping of Ward offices to house all HODs Establishment of Village Councils and development committees Construction of social halls Timely facilitation of community feedbacks Decentralization of agricultural extension officers Equipping of disaster management unit Increase civic education Improve Cess revenue collection
10.	General Economic and Commercial Affairs	<ul style="list-style-type: none"> Trade development and promotion Construction of Nunguni Business Centre and Town Infrastructure Upgrade 	<ul style="list-style-type: none"> Market cleaners Construction of market sheds Provision of waste bins

2.9 Mapping of Key Development Partners

At the 256 cluster blocks participation, the participants guided by the facilitators mapped 291 projects/interventions being implemented by the development partners that are complete and ongoing in different sectors namely; Water, Agriculture, Education, Health, Environment, Trade. The detailed report is annexed in this report as ANNEX 5.7.

2.10 Community Feedback on FY 2022/23 & 2023/24 Projects

The community gave the following feedback on the FY 2022/23 & 2023/24 budget projects;

- i. Projects be implemented in public lands or private lands legally transferred to the community to avoid land conflicts which delay project implementation e.g Kamuthini water kiosk
- ii. Many of the projects allocated funds have not started and therefore county departments should fastrack implementation and
- iii. Ensure drainage structures and gravelling especially in the road improvement programme
- iv. Ensure timely provision of funds to support programmes such as sports; eg teams that participated in ligi mashinani are yet to be paid.
- v. Timely implementation of projects
- vi. There was inadequate involvement of citizens in selection of beneficiaries for soft programs and projects implemented.
- vii. The community feedback forums should be adequate and timely.
- viii. There is delay in implementation of projects with allocated funds by some county department
- ix. PWDs should be given a special kit from the ward allocation for mapping and registration of the groups
- x. All feeder roads were not graded within the Wote/Nziu ward
- xi. Proposals given by the community were interfered with and in future budget estimates should be done based on proposals
- xii. There was no equity in allocation of resources across the sub ward (Kalawa)
- xiii. underfunding of some projects and programmes by departments
- xiv. Some contractors have deserted project sites after site handover eg Kakuswi CTTL,
- xv. Complete projects should be commissioned and handover to the communities
- xvi. Reported low turnout during vaccination of dogs
- xvii. There is still vandalism of county project eg Kwa Nthii water project
- xviii. Change of projects proposed during the budget making process at the assembly validation forums thus leading to low turnout as their proposals are short changed.
- xix. No flagship project in the Kibwezi East sub county. There was proposed construction of wards at kambu sub county hospital
- xx. High cost of ambulance services to the Community.
- xxi. Itumbule resource centre to be converted to an ECDE centre
- xxii. Sports money to be reviewed for proper management
- xxiii. Low enrolment in the county ECDEs.
- xxiv. Inequality in distribution of resources

2.11 Main Challenges and Recommendations During Project Implementation

The section below shows the results of the review of past implementations of projects and programs in the county. The challenges and recommendations suggested by the communities are highlighted below;

S/No.	Challenges	Recommendations
1.	Delayed PMC allowances	Department to make sure that PMCs and contractors are paid at the same time.
2.	Poor workmanship of some projects by some previous contractors.	Ensure there is proper technical supervision during the implementation of the projects.
3.	Most earth dams are unfenced.	Ensure there is proper budget for fencing of the earth dams.
4.	Inadequate capacities of PSCs and PMCs	Capacity building of PMCs and PSCs
5.	Under funding of projects	<ul style="list-style-type: none"> • The technical team should do right budgeting and costing to avoid stalling of projects. • Conducting prefeasibility study
6.	Changing designs of projects especially those funded in Phases	Need for technical team to provide right BoQs on time to the PMCs and community in time.
7.	Poor project programming including pre-feasibility study	Embrace A-Z programming
8.	Late implementation of projects e.g provision of seeds	Timely implementation of projects
9.	Delay of funds from national government making contractors be awarded projects late towards the end of Financial year	Timely disbursement of project funds
10.	Delay of PMC allowances and monitoring team	Timely payment of PMC
11.	Low bursary allocation	Increase bursary allocation
12.	Unsurveyed and encroached roads	Survey and opening of roads
13.	Slow implementation by county department	Timely procurement and fastracking projects implementation
14.	Project Vandalism	County to develop a policy to prevent vandalism and enhance community ownership
15.	Cattle rustling between Maa community and Kamba community	Need for coexistence and clear policies on cattle trade
16.	Unequal distribution of projects in clusters	Consider clusters with fewer projects implemented

S/No.	Challenges	Recommendations
17.	Complete projects but not in use	Do projects to a level where they are operational.
18.	Diversion of funds from agreed projects	Minimize reallocation or find a way to factor the reallocated projects
19.	Salty water boreholes	Inclusion of a budget for desalination
20.	Poor project programming including pre-feasibility study and appraisals	Embrace A-Z programming
21.	Inadequate involvement of public in identification of soft project beneficiaries	Adequate involvement of the community

CHAPTER THREE: PUBLIC PARTICIPATION LESSONS LEARNT, CHALLENGES AND RECOMMENDATIONS

3.1 Introduction

This chapter outlines the lessons learnt, challenges and recommendations during the FY 2024/25 budget participatory process

3.2 Lessons Learnt

Highlighted below are the lessons learnt during the public participation process:

- i. The concept of one government approach ensured seamless coordination and management of the public participation exercise
- ii. The inclusion of technical officers in the public participation forums played a key role of guiding the communities in prioritization of sustainable high impact projects with adequate funding
- iii. Establishment of The County Participatory Technical Working Group – This committee ensured timely planning and coordinated management of the participatory process.
- iv. Evidence-based decision making – The prioritized projects were informed by ward data
- v. Linkage between County plans and budgets – Through the public participation there was a clear link between CIDP III, CFSP, ADP 2024/25 and Technical Sector Working Group Reports

3.3 Challenges and Recommendations During the Public Participation Process

The challenges experienced during the public participation process and recommendations are as tabulated below: -

S/No.	Challenges	Recommendations
1.	Political interference	Separation of power and roles
2.	Some cluster blocks are diverse and thus cause some confusion	The county to stick on clusters and county government
3.	Negative attitude towards Public participation	Regular training and sensitization on the importance of public participation and implementation of community priority projects.
4.	Inadequate facilitation	Increase more allocation for PP facilitation.
5.	Adverse weather conditions – rainfalls	Reschedule to adjust to the favorable weather conditions
6.	Low turnout in some clusters	Sufficient mobilization and civic education on importance PPs and active governance
7.	Negative attitude towards Public participation	regular training and sensitization on the constitution/importance of public participation and civic education.

S/No.	Challenges	Recommendations
8.	Unrealistic community expectations	Enhancing technical guidance and resource mobilization
9.	Low attendance	Put in place development committees and village council members
10	Uninformed public	Fund forums for Civic education
11	Delay in disbursement of resources for refreshments	Timely disbursement in sub ward and ward level

3.4 Emerging issues

Below is an analysis of emerging issues raised by the communities during the FY 2024/25 budget public participation

- i. Community health promoters-to be getting their stipends in time
- ii. Confidentiality/Disclosure-complaints about some CHPs disclosing to unauthorised person about health came up.
- iii. Non functionality of universal health care-activation of UHC is needed which was of great help to the community.
- iv. Inadequate communication concerning county assembly feedback participations
- v. Lack of civic education on public participation
- vi. Civic education – need for recruiting a WDO in the ward (Emali/Mulala)
- vii. Illegal sand harvesting at river Kamunyuni.
- viii. Assessed flood victims need up to date progress report/status
- ix. Status of the establishment of the third cycle of development committee members.
- x. Flood victims requested for feedback on what happened after their damage of destroyed houses were assessed.
- xi. Markets cleaners – cleaning services wheelbarrows & casuals increment and long-term period of work
- xii. Insecurity issues in the market centres
- xiii. Status of the establishment of the third cycle of development committee members
- xiv. Establishment of village council for better service delivery
- xv. Cultural events – better civic education when the events are happening
- xvi. Markets – casuals increment and long-term period of work
- xvii. Insecurity issues within the towns.
- xviii. The rising cases of Mûgûka abuse amongst young people
- xix. Increasing youth unemployment rates
- xx. GBV, defilement, and increased Cases of Suicide cases (kalawa subward)
- xxi. High unemployment rates among the youth
- xxii. Drug and substance abuse by unemployed youths

CHAPTER FOUR: FY 2024/25 BUDGET IMPLEMENTATION, MONITORING, EVALUATION AND SOCIAL ACCOUNTABILITY

4.1 Introduction

This section highlights subsequent activities that will take place after budget approval by the Cabinet and submitted to the County Assembly by 30th April 2024.

4.2 Budget Implementation, Monitoring, Evaluation and Social Accountability

The following steps will take place once the budget estimates have been submitted to the County Assembly by County Executive Member in charge of County Treasury: -

Steps	Details
1.	Budget Approval by the County Assembly
2.	<p>Community Feedback and Citizen Engagement – The Department of Devolution will undertake community feedback on the approved budget and continually engage the citizens the development review, management and sustainability. It will ensure establishment and capacity building of project management and sustainability committees.</p> <p>The Department will as well resolve complaints arising from the budget implementation.</p> <p>The Department through applying the concept of ‘<i>one government approach</i>’ will coordinate service delivery to ensure timely implementation of projects and programs</p>
3.	<p>Budget execution and reporting – The County Treasury will ensure prudent and accountable public resource management and utilization through:</p> <ol style="list-style-type: none"> i. Procurement of service providers and tenderers ii. Budget tracking and expenditure control iii. Budget implementation reporting iv. Auditing
4.	Monitoring and Evaluation – The Directorate responsible will undertake periodic Monitoring and evaluation during the budget implementation cycle.
5.	Resource Mobilization – The County will mobilize resources through strategic partnerships to fund community priorities that exceed the county resource envelope.
6.	Risk Management – The County will develop mitigation measures to manage risks which may be experienced during budget execution such as natural disasters, delayed disbursement of funds by national exchequer e.t.c

5.0 Annextures

5.1: Adverts

County Gender Equity		County Gender Equity		County Gender Equity		County Gender Equity	
Sub-County	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
1	1	1	1	1	1	1	1
2	2	2	2	2	2	2	2
3	3	3	3	3	3	3	3
4	4	4	4	4	4	4	4
5	5	5	5	5	5	5	5
6	6	6	6	6	6	6	6
7	7	7	7	7	7	7	7
8	8	8	8	8	8	8	8
9	9	9	9	9	9	9	9
10	10	10	10	10	10	10	10
11	11	11	11	11	11	11	11
12	12	12	12	12	12	12	12
13	13	13	13	13	13	13	13
14	14	14	14	14	14	14	14
15	15	15	15	15	15	15	15
16	16	16	16	16	16	16	16
17	17	17	17	17	17	17	17
18	18	18	18	18	18	18	18
19	19	19	19	19	19	19	19
20	20	20	20	20	20	20	20
21	21	21	21	21	21	21	21
22	22	22	22	22	22	22	22
23	23	23	23	23	23	23	23
24	24	24	24	24	24	24	24
25	25	25	25	25	25	25	25
26	26	26	26	26	26	26	26
27	27	27	27	27	27	27	27
28	28	28	28	28	28	28	28
29	29	29	29	29	29	29	29
30	30	30	30	30	30	30	30
31	31	31	31	31	31	31	31
32	32	32	32	32	32	32	32
33	33	33	33	33	33	33	33
34	34	34	34	34	34	34	34
35	35	35	35	35	35	35	35
36	36	36	36	36	36	36	36
37	37	37	37	37	37	37	37
38	38	38	38	38	38	38	38
39	39	39	39	39	39	39	39
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49	49	49	49	49	49	49	49
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52	52	52	52	52	52	52	52
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54	54	54	54	54	54	54	54
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56	56	56	56	56	56	56	56
57	57	57	57	57	57	57	57
58	58	58	58	58	58	58	58
59	59	59	59	59	59	59	59
60	60	60	60	60	60	60	60
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62	62	62	62	62	62	62	62
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67	67	67	67	67	67	67	67
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72	72	72	72	72	72	72	72
73	73	73	73	73	73	73	73
74	74	74	74	74	74	74	74
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94	94	94	94	94	94	94	94
95	95	95	95	95	95	95	95
96	96	96	96	96	96	96	96
97	97	97	97	97	97	97	97
98	98	98	98	98	98	98	98
99	99	99	99	99	99	99	99
100	100	100	100	100	100	100	100

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Figure 1: Radio Talk show on budget PP



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finance@makueni.go.ke | www.makueni.go.ke

PUBLIC NOTICE

MARKETS PUBLIC PARTICIPATION

The County Treasury will be conducting FY 2024/25 Budget Public Participation forums at the Market level as follows: -
TIME: 6:00AM - 7:00AM

No	Market	Date
1.	Kathonzweni	2 nd April 2024
2.	Nunguni	2 nd April 2024
3.	Mbumbuni	3 rd April 2024
4.	Matiliku	3 rd April 2024
5.	Sultan Hamud	4 th April 2024
6.	Kikima	4 th April 2024
7.	Wote	5 th April 2024
8.	Emali	5 th April 2024
9.	Kibwezi	5 th April 2024
10.	Tawa	5 th April 2024
11.	Kasikeu	5 th April 2024
12.	Kambu	6 th April 2024
13.	Kitise	6 th April 2024
14.	Kalawa	6 th April 2024
15.	Mukuyuni	7 th April 2024
16.	Tulimani/Kalawani	7 th April 2024
17.	Kilala	8 th April 2024
18.	Makindu	8 th April 2024

Wazi wa Kwika neza na Ufungaji

Figure 2: Market public Participation Advert

5.2 Ward Priority Projects per sector

5.2.1 Water and sanitation

	Ward	Subward	Project	Description of Key Activities
1	Ilima	Kilungu	mukilitwa water project	water distribution line, masonry tank, Fencing and raising main tank
2	Ilima	Ilima	kiusyi water project	intake enhancement, submersible pump & control panel, raising main tank, solarization and rehabilitation of distribution line
3	Ilima	Ilima	kyambeke b/h water project	rehabilitation of the raising main tank and solarization
4	Kee	Kee/kivani	Ngiitini borehole Solarization and distribution	Solarization, elevation of storage tank and distribution of the water to Kivani clusters (Ngiitini, Kyuluni and Kyangungi)
5	Kee	Watema	Kilombo Earth Dam – Water distribution	Water distribution to nguluni, Kasunguni and Mutulani clusters
6	Kee	Kee/kivani	Kithuni Borehole – equipping and Distribution	equipping and Distribution of water to Kithuni dispensary, mavuu
7	Kilungu	Kithembe	Distribution of Ndiani water project	2km rising main (Utumo Umu area supply), 100Cu Masonry tank, 2km distribution line, water kiosks and tanks
8	Kilungu	Kikoko	Solarization and extension of Usi Uasa water project	Solarization, control panel, steel tower and extension to Kyanganda and Kyemutundu
9	Ukia	Ukia	Miting'ani Water Project	Solarization, equipping and water distribution
10	Kikumbulyu South	Kilala/Iuani	Ithanzeni Water Project	Water distribution
11	Kikumbulyu South	Kalungu/ Ngandani	Rehabilitation and distribution of Kithokoosyo Water Project	Rehabilitation and distribution and construction of treatment facility – distribution line to Kwa Muindi, junction line from Kwa Agnes to Kyanginywa and construction of water kiosk
12	Kikumbulyu South	Mbuinzau/ Mikuyuni	Extension of KIMAWASCO	Distribution from GFF to Miamba and rehabilitation of water kiosks
13	Emali Mulala	Mulala	Mulala primary borehole	Borehole drilling, Equipping with solar. Distribution to Mulala girls, Mulala primary and community,
14	Emali Mulala	Emali	Kwa Maima earthdam	Embarkment, Desilting, Distribution and fencing
15	Tulimani	HQ	Mulima dam rehabilitation	De-silting of the dam, treatment works, rehabilitation of distribution lines
16	Tulimani	Kalawani	Ikokani Kyangoi water project	Rehabilitation and desilting of the intake, Distribution line to kalawani market, kakenge and tututha areas, Re-design of pumping

	Ward	Subward	Project	Description of Key Activities
				system to mulooni, Distribution line to mulooni and kanoto areas
17	Tulimani	Tulimani	Extension of upper Ngwani water project	Construction of storage tanks, Pumping line to the storage tank, pumping, Distribution lines to Malili shopping centre and Uvaani area, Construction of water kiosks along the line
18	Kasikeu	Kiou	Kwothithu Earth dam	Desilting, expansion, fencing, construction of silt traps.
19	Kasikeu	Kasikeu	Mikuyu 2 Water Project	Construction of a water sump/rehabilitation, Extension to Kasikeu Health Centre, extension to Kasikeu Health Centre.
20	Mbooni	Kyuu/Nze veni	Extension of Kyambui water project (phase 3)	Installation of solar panel and pipeline extension to Misakwani- mutwii- Ngunguu- Kyuu coffee factory
21	Mbooni	Mbooni	Kikima water project	Rehabilitate the pipeline from the intake to Kikima market and provide water for use at the source
22	Ivingoni/Nz ambani	Nzambani	Kwa kalekye borehole	Extension of pipeline to muthingiini-kwa mbata-makokani-mbenuu and nzambani
23	Ivingoni/Nz ambani	Nthongoni	Katheka Kai Borehole	Distribution to household level (piping and construction of water kiosks) areas to be connected included; Mwisiwa-Regina-Kitumbi-Mwanzia-Charlse, Kiembeni-katuaa-kwa Musatawe, Mwita syano-Kitheini
24	Kisau Kiteta	Kisau	Ngoni earthdam	Pumping system, solarization and water distribution network
25	Kisau Kiteta	Kiteta	Kyala earthdam	Pumping system, solarization and water distribution network
26	Thange	Utithi	Nzouni borehole	Extension to kasasule-makutano- muthungue
27	Thange	Kinyambu	Rehabilitation of kimawasco system at kinyambu market	Replacement of pipes
28	Kako Waia	Waia	Waia Earth Dam	Installation of solar panels for pumping. Piping and distribution, Construction of kiosks, Installation of water tanks, Water treatment chambers
29	Kako Waia	Kako	Miau Earth Dam	Piping and distribution to kwa katheo, Nthangathini, Kitandi Ctti, Ngovu and Mba markets, Construction of kiosks, installation of water tanks
30	Muvau Kikumini	Kikumini	Kikumini Borehole	Solarization, elevation tank, Fencing
31	Muvau Kikumini	Muvau	Mutemwa Borehole	Equipping, fencing and distribution

	Ward	Subward	Project	Description of Key Activities
32	Kitise Kithuki	Kitise	Kitise water project	Upgrading of pipeline
33	Kitise Kithuki	Kithuki	Kimundi water sump	Repair of pipeline, provision of water tanks and solar repairs
34	Kitise Kithuki	Kitise	Kwanyaa borehole	Purchase and install motor
35	Kitise Kithuki	Kitise	Mwania borehole	Purchase and install motor
36	Kitise Kithuki	Kithuki	Kwambila earthdam	Distribution from Kiambani to kiuuku
37	Mbitini	Mutyambua	Distribution of ilengeni dam water to Masue	Pipeline extension and accessories, Storage and water points, Rehabilitation of existing structures, Dam expansion and desilting and fencing
38	Kiima kiu/kalanzo ni	Malili	Kasalama Borehole Water distribution.	Equipping of the borehole (upgrading of machine, four water kiosks and distribution pipeline to ndemiu- kautandini - kwa DC- Kwa Ndeke primary-kwa kea- kwa willy.
39		Ngaamba	Kaangi Bolehole Water Distribution.	Distribution from kaangi borehole to Kwa Wala Primary school tank.
40	Kathonzweni	Kathonzweni	Makutano Water Project	Drilling of a new borehole (There is already 14M donor funding for distribution and extension of the pipeline)
41	Kathonzweni	Mbuvo	Kwa Mbila Water Project	Replacement of the and raising main and distribution line with NDPE 3” pipe to elevated tank and to Mbuvo H/center then Mbusyani. Extension of pipeline to
42	Kathonzweni	All	Fueling of Backhoe	Fueling and maintainance
43	Makindu	Kiboko Twaandu	Kanaani Water Project	Solarization and pump equipping
44	Makindu	Makindu	Kisingo Borehole water project	Pump installation and extension from Mulilii-Yimwaa and Kwa Mangau-Miangeni
45	Kikumbulyu North	Kathyaka/ Ndetani	Silanga borehole	Desalination , distribution, Connection to KIBMAWASCO
46	Kikumbulyu North	Ngulu	Distribution of KIBMAWASCO water pipeline (Kilisa- Kingutheni, Kathyaka - Yimwaa	Rehabilitation of existing water pipeline, Construction of water kiosks and tanks, Water distribution
47	Mtito Andei	Kambu	Kambu Kitengei	Rehabilitation of Pipeline Muthesya to Nzoila, Kitengei-Misuuni-Kilimilo 14Kms. Rehabilitation of tanks in Kitengei, Daranjani and Kilimilo.

	Ward	Subward	Project	Description of Key Activities
48	Mtito Andei	Mtito Andei	Ngai Ndethya	Distribution and Pipeline extension to Kyusyani and Mavindini.
49	Kithungo Kitundu	Kitundu/U tangwa	Kiumi Water Project	Raising the weir, extension & rehabilitation Kitundu -Kilyungi line, Installation of a transformer at booster pump
50	Kithungo Kitundu	Kithungo /Mataa	Kyamuata Water Project	Extension to kyambwika
51	Kithungo Kitundu		Kyamuata Water Project	Construction of a kiosk at Kakuyuni
52	Mukaa	Mukaa	Kaketa water project	Raising of the dam wall, rehabilitation of the source, desilting, fencing and distribution to Kilome, Mukaa, Enzai and Maiani Clusters
53	Mukaa	Kitaingo	Kyanzisi water project	Construction of sand dam, sump tank and distribution by gravity to Kyanduye, Kitaingo central and Kitonguni clusters
54	Nguumo	Kaunguni/ Muuni	Mukameni Borehole Water Project	Pipeline extension from Mukameni to Kiunduani, Kwa kaviti area to Ilatu area
55	Nguumo	Syumile/N dovoini	Maimu Borehole Water Project	Rehabilitation of the borehole, Distribution to Nguumo old market-kwambae-Mutantheeu-Uiini Wanza
56	Mavindini	Kanthuni	Yekanga borehole	Drilling and distribution of yekanga to musambweni, kilomo, nzeveni and soko muyo (key areas; nthiiani, katuluni and msambweni)
57	Mavindini	Mavindini	Kwa ngoka borehole	Drilling and distribution of kwa goka bh to ilumani, mathangathi and kitumbai
58	Nguu Masumba	Nguu	Kikuu katangini water project	Solarization and distribution (back line to mweini primary school and makongo, distribute to kisayani, mbole and muuani areas)
59	Nguu Masumba	Masumba	Kakili bh	Pump upgrading and distribution to kwa mutungi, kakili market, kwa kimweli, kwa nduta, kwa muthiani, kwa kaloki and kwa kimeu wa maithya.
60	Kalawa	All	AKWASH	AKWASH water distribution to Mweleli, Kavumbu, Miangeni, kinze, Kalooi, Nthilani, Ngunini, Ktangini, Ndauni, Kathongo, Unyeeo, Kasooni, Kinyau, Thwake
61	Kalawa	Kathulum bi	Katangini-Ndauni Water Project	Rehabilitation of Katangini-Ndauni Water Project
62	Kalawa	Kalawa	Mumbuni earth dam	Survey and fencing of Mumbuni earth dam
63	Kalawa	Kalawa	Mega Earth dam (Mbasya and Kyamunthi) treatment and distribution	Treatment and distribution of Mega Earth dam e.g. Mbasya and Kyamunthi)
64	Kalawa	Kalawa	Muusini spillway	Muusini spillway rehabilitation
65	Masongaleni	Mukaange	Kiambani borehole	Distillation and distribution by kimawasco

	Ward	Subward	Project	Description of Key Activities
66	Masongaleni	Kyumani	Ndauni pipeline	Expansion of pipeline and distribution by kimawasco
67	Masongaleni	Kyumani	Pipeline distribution from kithyululu to muangeni	Pipeline distribution to be contracted
68	Masongaleni	Mukaange	Uyi earthdam	Distribution of water to athi salama and kamulamba

5.2.2 Agriculture and rural development

	Ward	Subward	Project	Description of Key Activities
1	Ilima	Kilungu	fruits value chain	provision of avocado and pixies seeding
2	Ilima	Ilima	fertiliser depot (wautu)	roofing of wautu CDF incompleted structure
3	Kee	All	Avocado value chain development	Upscale distribution of certified seedlings(scions), extension services, pest and disease control,
4	Kee	All	Establishment of Satellite Fertiliser Depot at Kee	Establish Satellite Fertiliser Depot at Kee- equipping with computer, pallets, staffing
5	Kee	All	Grain value chain development	Provide Soil testing services at the facility
6	Kee	All	Pasture development	Timely delivery of certified seeds, extension services, Provision of high quality pasture seeds, extension services
7	Kilungu	All	Grains	Allocation of funds for grains (seeds)
8	Kilungu	All	Avacado value chain	Empower farmers through training, Provision of agrochemicals, Provision of scions for grafting
9	Ukia	All	Fruits (Mango, Citrus & Avocado)	Supply of fruit fly traps
10	Ukia	All	Diary	Aggregation centres, Subsidized AI Services, Capacity building
11	Kikumbulyu South	All	Promotion of green grams value chain	Provision of farm inputs and certified seeds – KS/20, provision of pesticides, thresher and tarpaulin and training on GAPs and water harvesting
12	Kikumbulyu South	All	Promotion of poultry value chain	Issuance of one-month chicks of improved kienyeji, vaccines and provision of extension services/training
13	Kikumbulyu South	Kalungu/Ngandani	Promotion of irrigation – farm inputs	Promotion of Kwa Kyai Scheme- rehabilitation/ repair of canal and provision of Kilele F1 tomato seeds
14	Emali/Mulala	All	Grains	Efficient, effective and timely distribution of of certified seeds; Maize, cow peas, beans, green grams and pigeon peas, Market for the products

	Ward	Subward	Project	Description of Key Activities
15	Emali/Mulala	All	Fruits(Mangoes)	Provision of farm inputs such as ,fruitfly control ,pesticides and seedlings
16	Tulimani	All	Renovation and fencing of Tututha cooperative house to be a fertilizer depot	Fencing, Electricity power supply, Renovation of the house,
17	Tulimani	All	Value chain development	Development of sustainable value chains: avocado, mango, coffee and citrus seedlings, Provision of certified maize, beans seeds: Capacity building of the farmers: Extension officers
18	Tulimani	All	Livestock development	Diary value chain (provision of Artificial Insemination services) , Poultry keeping (provision of certified chicks)
19	Tulimani	All	Rehabilitation of Musoa coffee factory	Electricity power supply, Renovation of the factory
20	Tulimani	All	Veterinary services	Rabies vaccination
21	Kasikeu	Kiou	Provision of certified seeds.	Provision of certified seeds of maize, beans, green grams & cow peas.
22	Kasikeu	Kasikeu	Diary keeping.	Provision of Improved quality breed of galla goats and dopa sheep.
23	Mbooni	All	Grain value chain	Supply of certified seeds (maize & beans)
24	Mbooni	All	Dairy Value chain	Revitalize Kikima dairy cooperative, Provision of AI services
25	Mbooni	All	Certified seeds	Farmers trainings, Timely provision of certified seeds; Beans, Green grams(ks20), sunflower & cowpeas guided by the agricultural officer
26	Mbooni	All	A.I Services	Provision of A.I (Breed improvement), animal Vaccination, Provision of Galla goats
27	Kisau/Kiteta	All	Value chain development; diary, poultry, avocados, mangoes & citrus fruits	Subsidized AI services, Extension services, Vaccination , housing, feeding, Pest and disease control, Certified seeds and xials for grafting, Market linkage
28	Kisau/Kiteta	Kiteta	Kalingile stockyard	Construction of kalingile stockyard
29	Thange	All	Greengram value chain	Certified seeds
30	Thange	All	Livestock value chain	Improvement of breeds- galla goat
31	Kako Waia	All	Value addition	Certified seeds
32	Kako Waia	All	Dairy cattle	Fodder and pasture feeds, AI
33	Kako Waia	All	Goats	Goats Breeding (Gala Goats)
34	Muvau Kikumini	All	Grain Value chain and livestock farming	Timely distribution of assorted certified seeds, Subsidized AI Services and vaccination

	Ward	Subward	Project	Description of Key Activities
35	Muvau Kikumini	All	Saccos and cooperatives	Capacity building and sensitization on marketing of their farm produce, fruit fly traps
36	Kitise/Kithuki	Kithuki	Water for irrigation	Rehabilitation of Athi Matheani Kithuki water project for irrigation, Establishment of Athi Mwanja water project for irrigation
37	Mbitini	All	Grain and Pulse development	Supply of certified Maize seeds (dk 8031)
38	Kiima Kiu/Kalanzoni	All	Certified Seeds	Provision of Beans and maize to farmers.
39	Kathonzwani	All	Certified seeds	supply of certified drought tolerant seeds i.e. Maize, green grams, pigeon peas, and Pasture seeds i.e. sugar grass
40	Kathonzwani	All	AI services	Subsidized AI services
41	Makindu	All	Green Grams Value Chain	Development of a policy to address marketing issues. Timely provision of certified seeds KS20. Operationalization of Makueni Integrated Grain Value Addition Plant. Enhance aggregation.
42	Makindu	All	Artificial Insemination	Provision of subsidized artificial insemination
43	Kikumbulyu North	All	Grain value chain addition promotion and development (green grams)	timely provision of certified green gram seeds, Capacity building on smart agriculture
44	Mtito Andei	ALL	Certified Seeds (Green grams, Sorghum)	Farm Inputs. Training on gaps. Market linkages.
45	Mukaa	ALL	Goat Value chain	Provision of improved breed (Galla goats) ü Extension services.
46	Mukaa	All	Grain value chain	Distribution of certified seed (Maize and beans) adaptive to Mukaa climate
47	Mukaa	All	Crop production	Training of farmers for increased food production
48	Kithungo	All	Avocado, coffee	Market Linkages, Provision & supply of quality certified seedlings
49	Nguumo	All	Extension Services (community agricultural extension promoters)	Training farmers at village levels, AI (artificial insemination), Monitoring and reporting to agricultural officers
50	Nguumo	All	Poultry farming (supply of chicks)	Training on poultry keeping, Distribution of one-month old chicks to farmers
51	Mavindini	All	DAIRY	PASTURE DEVELOPMENT AND AI
52	Mavindini	All	GREEN GRAMS VALUE CHAIN	PROVISION OF CERTIFIED SEEDS

	Ward	Subward	Project	Description of Key Activities
53	Nguu Masumba	All	Certified seeds (pulse production (green grams cow peas) and marketing	Provision of certified seeds, planned markets- with aggregated centres/ cooperatives
54	Nguu Masumba	All	Improved goats breed provision	Provide improved goat breeds
55	kalawa	All	Seed bulking for Ndengu, Livestock breeds (Cow and Goat) and Pasture	Fairly identified 20 farmers and support them with farm inputs, Train the identified farmers to train others (ToTs), buy the seeds from the farmers and give Sacco to sell at a subsidized price
56	kalawa	All	Modern Bee keeping practices	Identify farmers and support them with Modern Bee hives, Capacity build the identified farmers who will train the rest (ToTs)
57	Masongaleni	All	Certified seeds	Early, proper and equal distribution to all beneficiaries
59	Masongaleni	All	Improved breeds	Improved breeds in livestock production
60	Masongaleni	All	Extension services	More staff to reach farmers for services
61	Masongaleni	All	marketing	Aggregation centres for all subward

5.2.3 Health services

	Ward	Subward	Project	Description
1	Ilima	Ilima	Kyambi dispensary	Radiology Department, Incinerator and ambulance
2	Kee		Ngiluni dispensary	Renovation and staff quarters, establish laboratory services
3	Kee		Kasunguni Dispensary	fencing and construction of an incinerator
4	Kee		Kivani Health centre	equipping of the laboratory and construction of staff quarter
5	Kilungu		Upgrading of Kilungu subcounty hospital	Fencing of the Hospital, Morgue renovation (coolers- approx. 2Million, Charpel), solarization, Construction of modern wards, Incinerator installation and Emergency fund for patients
6	Kilungu		Kyanganda health facility	construction of staff quarters
7	Kilungu		Kaia dispensary	fencing
8	Ukia		Nzouni Health Centre	Construction of staff quarters, fencing, electrification, septic tank & ash pit
9	Ukia		Nthangu Dispensary	Purchase of land, for relocation of assistant chief offices
10	Kikumbulyu south		Kasemeini Health Center	Construction of Outpatient block and maternity wing

11	Kikumbulyu south		Upgrading of Mikuyuni Dispensary	Wiring, water connection and construction of waste management facility
12	Emali Mulala		Mwanyani health centre;	Renovation of staff quarters and construction of new ones
13	Emali Mulala		Tutini dispensary	Fencing
14	Tulimani		Tulimani health centre	Construction of ward, laboratory and staff house, Face lifting of the hospital, Title deed processing, Installation of Solar power as a power back up, Modern toilets to cater for PWDS
15	Tulimani		Itetani dispensary	Construction of a maternity wing, Provision adequate medicine, Construction of a staff quarter, laboratory , more staff
16	Tulimani		Muua Dispensary	Construction and equipping of a laboratory
17	Tulimani		Kwale Dispensary	Construction of a septic tank. Provision of electricity back up. Construction of a fence and installation of a gate. Renovation works of the health centre. There are evident cracks on the walls.
18	Emali/Mulala		Sultan Hamud sub county hospital	This health facility has been recommended by the members of the public to be a flagship project.
19	Mbooni		kali health center	Fencing and construction of staff house
20	Ivingoni/Nzambani		Muthingiini dispensary	Construction of a staff quarter
21	Ivingoni/Nzambani		Mangelete Dispensary	Fencing
22	Kisau/Kiteta		tawa hospital	Drugstocking, equipping of xray department, theatre in kisau hospital,roofing and smoothening of tawa hospital walk way,burning chamber for Tawa.
23	Kisau/Kiteta		Tawa Mortuary	Construction of a mortuary in Tawa
24	Thange		Kyaani dispensary – maternity wing	Kyaani dispensary – maternity wing
25	Thange		Kinyambu dispensary – maternity wing	Kinyambu dispensary – maternity wing
26	Kako Waia		Kisau Sub-County Hospital	Power back-up, drugs supply, staffing, water supply, Dental unit, Mortuary, Theatre and X-ray services, Ultra sound
27	Kako Waia		Kako Health Center	Maternity wing, Emergency ward, staff quarters, roof renovation, power back up. Drugs supply, water supply perimeter fencing and gate
28	Muvau/Kikumini		Kitonyoni Dispensary	Completion of maternity wards
29	Muvau/Kikumini		Kambi Mawe Dispensary	Construction of wards and staff quarters
30	Kitise kithuki		Kitise health centre	construction of modern toilet

31	Kitise kithuki		Kanzokea health centre	renovations
32	Kitise kithuki		Yinthungu dispensary	provision of water tanks and construction of new building structures
33	Mbitini		mbenuu dispensary	Renovation
34	Kiima Kiu/Kalanzoni		Upgrading of Itumbule H/C	construction of a new maternity block with water system and drainage (septic tank)
35	Kiima Kiu/Kalanzoni		Renovation of Ngiini Dispensary	renovation of the facility ie, re-roofing, repair of cracks, tiling, painting and ceiling.by repairing of roof and, ceiling
36	Kathonzweni		Upgrading of Mbuvo Health Centre	equipping and staffing
37	Kathonzweni		Kathonzweni Health centre	construction and equipping of Laboratory, Construction of staff quarters
38	Makindu		Upgrading of Kamboo Health centre	Face lifting, construction of maternity and laboratory
39	Makindu		Upgrading of Kavete dispensary	
40	Makindu		Makindu Sub County Hospital	Construction of Wards
41	Kikumbulyu North		Upgrading of kisayani health centre to model health centre	imaging centre, supply of drugs, water supply, construction and equipping of maternity and general wings
42	mtito		Health improvement	Enhance medicine supply, Fencing of existing Health facilities, Additional Staff and personnel, Equipping and Upgrading of current facilities.
43	Mukaa		Infrastructural upgrade for Mwalano dispensary;	Construction of a staff house, Fencing and gate
44	Mukaa		Infrastructural upgrade for Mbukuni dispensary	Construction of a staff house, Fencing and gate
45	Kithungo kitundu		Health improvement	Equipping of maternity wing, upgrading the septic tank, additional staff, electricity connectivity
46	Kithungo kitundu		Health improvement	Need for an ambulance
47	Nguumo		NDOVOINI HEALTH CENTRE	Piped water supply, maternity wing, fencing, electricity
48	Nguumo		KAUNGUNI DISPENSARY	Maternity facilities, ceiling, washroom, laboratory upgrading, solar system upgrading
49	Mavindini	Mavindini	Mavindini Health centre	UPGRADING OF MAVINDINI HEALTH CENTRE TO A MODEL HEALTH FACILITY
50	Mavindini	Kanthuni	Kanthuni health centre	RENOVATION OF KANTHUNI DISPENSARY
51	Nguu Masumba	Nguu	VOLOLO DISPENSARY	STAFF QUARTERS, TOILETS REHABILITATION OF SOLAR SYSTEM

52	Nguu Masumba	Masumba	MASUMBA DISPENSARY	REHABILITATION AND RENOVATION, ACCESS RUMPS FOR PLWD AND MATERNITY COMPLETION
53	Kalawa		Solarization of Kalawa Sub County Hospital and Kathulumbi Health Center	Solarization of Kalawa Sub County Hospital and Kathulumbi Health Center
54	Kalawa		Radiology (x-ray) services in Kalawa Sub County Hospital and equipping of Laboratory in Kathulumbi health facility	Radiology (x-ray) services in Kalawa Sub County Hospital and equipping of Laboratory in Kathulumbi health facility
55	Masongaleni		Upgrading of masimbani facility	Maternity wing.
56	Masongaleni		ngwata maternity wing	equipping and construction of sanitary facility for both staff and patients
57	Masongaleni		Upgrading of yikivuthi dispensary	tiling and fencing

5.2.4 Transport, infrastructure, public works and Energy

	Ward	Subward	Project	Description
1	Ilima	Ilima	kyambeke – kyakaton- kwa kongo-wautu-kakindu-kathome-ivia yiu- katikomu- kanyoo-kikuni-mbaloni road	murraming, gravelling, grading, building key walls, culvert, metre drainage
2	Ilima	Kilungu	kwa mwove-nzukini-kisuu-kaseki-nzukini primary-kyenzeni primary	murraming, gravelling, grading, building key walls, culvert, metre drainage
3	Kee	All	Road Improvement Programme	Machine hire for murraming, drainage works and installation of structures
4	Kilungu	Kithembe	Kwa Muloki- Kwa Easter Kitambi- Kwa Kamusyi-kwa ngulu- Kyetuli-Aic Nunguni- Mutungu hospital- Ebenezer-PK- Kwa Ndeke	Opening, Heavy grading, compacting, drainage system installation (Drifts, culverts, gabions), murraming
5		Kikoko	Domino-Kithangathini-Kisyani-Nduu road	Concrete works
6	Ukia	Kilala/Iuani	King'oi-kithukuni-kwa mavindu-kwa ngumbi-itithini-kisimbi-ivumbuni-matuyu-mutanga-kona mbaya-matindini-syathani-ukia dispensary	Opening, grading, murraming and installation of road structures (culverts, metre drains, key walls, drifts)
7	Ukia	Ukia	Yathonza Drift	Construction of a drift across river Kaiti

	Ward	Subward	Project	Description
8	Kikumbulyu South	All	Fuel for county Machinery	Provision of fuel
9	Kikumbulyu South	Mbui Nzau/Miku yuni	Upgrading of Murraming of Kangesu -- Ithambaumme – Kwa Nzinga – GFF – Mutokwe ECDE	Murraming and construction of drainage structures – Drifts and gabions
10	Emali Mulala	Mulala	Masauti-muselele-mumbuni-mungetheele road	Survey,Opening,Murraming, Grading and Road structures
11	Emali Mulala	Emali	Kwa mbui-Aic Nzaioni-kwa Kamba-muuoni-kongo-kwa kimongo-kwa kiiti-kalusini-kwa kakulu primary-kwa kite road	Survey,opening,Grading, murraming, and construction of road structures
12	Tulimani	Kalawani	Ndiangu-Malaa- Kanoto-Ndoo-Kyanguma- Ithemboni- Mavindu road	Heavy grading and murraming, Construction of Nguani drift, Culverts and drainage works
13	Tulimani	Tulimani	kwa Ithitu – Itetani – Kikumbo road	Heavy grading,murraming , Construction of of Kali itumo and Itongola drifts, culverts and drainage structures
14	Tulimani	Tulimani	Katunda – K yamithenge – Kyanguswi – Wanzauni – Mwalui road	Heavy grading and murraming, Construction of Ngwani river drift
15	Kasikeu	Kasikeu	Construction of Muangini drift	Construction of Muangini Drift to Kitheini-Mumela
16	Kasikeu	Kiou	Construction of Katin’gila drift	Construction of a drift to Kwale Health Centre to Kima.
17	Mbooni	All	Road improvement programme	Opening of feeder roads, Spot murraming, Installation of culverts and drifts, Routine road maintenance
18	Wote	All	Fueling of county machines	Roads Opening, Light grading
19	Wote	All	Timboni - sikizana -mwaita syano –kimangu- katheka kai- kongo – kinyenze- iiani –mikameni- kativani -nzeveni. Kikwasuni -- kwa noah –masokani- nzeveni road	Heavy grading and murraming, Earth works
20	Kisau/kiteta	Kiteta	Opening of kwa Kising’u-kyome-kwa makenzi-mbulutoni-kithetheni-kwa ndisya road	Opening and grading
21	Kisau/kiteta	Kisau	Opening up of mukundi –kyakuta-kiseki-is yukoni-kaluluma-kinyunyuini-kiseki-mwendeprimary-kaluluma kwa mukule	Opening and grading

	Ward	Subward	Project	Description
22	Thange	Utithi	Kikingini-usalama-muusini-maikuu-kwa malyungi-kwa mwololo-kwa nyaanya- ituumo-utithi-kalulu-kwa muthoka-makwata- stage iviani	Heavy grading, culverts
23	Thange	Kinyambu	Kwa agnes- st.peter- aic- st. Marys- veneti	Murraming, grading
24	Thange	All	Road survey.	Budget allocation for road surveying before opening.
25	Kako Waia	All	Roads maintenance - Mbumbuni-Kwa Kianga-Kyang'ondy-Kavingo-Kako-Watuka	Heavy grading- Bridges and mega-culverts.Roads murraming. Culverts, Drifts, Drainage
26	Kako Waia	All	Road maintenance - Nduluku Bible-Mithumo-Mukuku-Kikuswi-Kyaluma- Kwa Ndungi-St Benedetta school.	Opening- Heavy grading, Bridges and mega-culverts.Roads murraming. Culverts, Drifts, Drainage
27	Muvau/Kikumini	Kikumini	Neema-East Ngosini road	Heavy grading
28	Muvau/Kikumini	Muvau	Gadna-Mumbuni-Kitonyoni-Sia road	Heavy grading
29	Kitise kithuki	All	Kiambani-Kiuuku-Kithuki-Matheani-Kitise road	Heavy grading, murraming, culverts and drifts, drainage works
30	Kitise kithuki	Kitise	Athiani-Kithaayoni-Kwanzula-Mwania-Kikome-Kwanyaa	Opening, grading and structures
31	Kitise kithuki	All	Fueling and road maintenance(Kazonzokea-Kimundi-Yinthungu-Kyase road and Kitise-Kwanyaa road	Grading, opening and structures
32	Mbitini	All	Roads improvement program	Grading and gravelling of feeder roads
33	Kiima Kiu/Kalanzoni	Ngaamba	Maintenance of roads	Opening, grading, murraming, installation structures and drainage of Tuvilani-Kiongwani Girls-Kavuko-Kwawala-Rubis Petrol Station road-to be contracted.
34	Kiima Kiu/Kalanzoni	Malili	Hire of equipment's.	Opening, grading and drainage works of-Ngiini-kwa Mohamed-uiini primary-kwa kala-lake oil- kalanzoni road-kwa muthusi-kwa atumia-mbondoni road.
35	Kathonzweni		Londokwe- Mbuvo Nzau-Munathi- Syethe- Mbuvo Market-Kyunyu Kativani- Kwa Kavisi-Kateiko- Mwisu-Kyemole road	Survey, Opening and grading, Road infrastructures e.g. culverts

	Ward	Subward	Project	Description
36	Makindu		Kwa Kijana-Syusyani-Iiani-Kikauni-Ngiluni-Musingini-Ndalani-Ngomano	Heavy grading, murraming and structures
37	Makindu		Kiboko underpass-Muuoni-Ngakaa-Kalii-Kavatini-Yimwaa-Masalani-kisingo road	Murraming, structures and a drift
38	Kikuumbulyu North		Kisayani- Kisingo-Kathyaka Mukononi-Ngaikini road	Construction of drifts and culverts, Murraming and grading
39	Kikuumbulyu North		Masalani – kwa ndivo-kwa moki-milu-kwa ngovi – kwa mwengi	Construction of drifts and culverts, Murraming and grading
40	Mtito	ALL	Kamulalani – Kalimani – Kitengei – Kilumilo – Yindundu – Athi Makutani – Mikomani – Kambu River- Lukenya Junction – Ilikoni- Mwaani – Misani – Kamunyu – Ngiluni – Syusyani – Iviani.	Opening, Grading, Murraming, Construction of Drift, Culverts and other Road structures.
41	Mukaa	Mukaa	Kanini kaseo-Kwa Ngumu-Mt.carmel- Kwa wakata road	Murraming, grading, drainage structures
42	Mukaa	Kitaingo	Kiongwani-Mwaani- Kitonguni-Uvete ,branch from Mwaani-Kenze road	Murraming, grading, drainage structures
43	Kithungo Kitundu	Kitundu/Uta ngwa	Kitundu-Mwea-Kalala-Ititu-Ngai Health Centre Road	Opening & grading ,culverts, murraming drift at Mwea
44	Kithungo Kitundu	Kithungo /Mataa	Kwa Titus-Aic Mbiuni-Kwa Iwa-Ukanga Road	Survey, Road opening & widening, Installation of culverts, Heavy grading & murraming
45	Nguumo	Kaunguni/Muuni	Kwa kivou-Tala-kwa kinyingi-Kaunguni-Tindima road	Murraming, Culverts and drifts
46	Nguumo	Syumile/Ndovoini	Kilema-Muundani-Kwa kanyasya-Muuani-Soko Muyo-Mutantheeu Road	Opening of the roads, Road for water,Grading, culverts and drifts
47	Mavindini	kanthuni	nzeveni-kwa ndungulu-kwa joel-kwa ndene-catholic church-kwa letu-kwa muthoka-kwa ngei road	maintainance and installation of drainage structres
48	Mavindini	mavindini	wito farm-mbavini-kaiani-sinai-ctti-nguthunu-nditiku-kwa kaunda road	opening of road
49	Mavindini	All	road improvent in the ward	opening of feeder roads
50	Nguu masumba	all	General opening for all feedder roads in the ward	Survey, opening, grading and drainage works
51	Nguu masumba	Nguu	Makutano, kyaani kiuaani vololo kwa kakumbo kalii road	Opening, grading, murraming and drainage works.
52	Kalawa	all	Katangini-Kalawa-Ngunini road	Heavy Grading and installation of drainage

	Ward	Subward	Project	Description
				structures(culverts) in Katangini-Kalawa-Ngunini road
53	Kalawa	all	Murramuni-Mutanda-Kavumbu-Custom-Miangueni-Kailo-Kinze-Mbavani-Nganwa-Mukuku-Mutembuku-Kwa Masaku-Kathiani-Kwa Mwamisi-Kwa Nganga-Ndauni-Katangini road	Murraming , heavy grading and installation of drainage structures in Murramuni-Mutanda-Kavumbu-Custom-Miangueni-Kailo-Kinze-Mbavani-Nganwa-Mukuku-Mutembuku-Kwa Masaku-Kathiani-Kwa Mwamisi-Kwa Nganga-Ndauni-Katangini road
54	Masongaleni		Ngangani, Yumbuni, Katulye, Yikitaa, Katua ngove, Yikivuthi, Utini, Kithyululu, Wande, mwaani Masaku ndogo	Grading Murraming and road structures
55	Masongaleni		Road Improvement	Machine Hire and in house fuel program
56	Masongaleni		Matching grant	

5.2.5 Social Inclusion – social protection, education, Youth

	Ward	Subward	Project	Description Of Key Activities
1	Ilima	all	Bursaries	increase of the fund inclusivity & fairness during selection , bursary issuing process
2	Ilima	all	Youth Economic Empowerment	training & licencing of boda boda riders levelling of akatch play ground
3	Ilima	all	Sports Development	ligi mashinani
	Ilima	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	GBV kitty, provision of tanks, food stuff support, NHIF support
	Ilima	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	provision of assistive device, assessment support (Doctor's facilitation for assessment), support to PWD group formation, dignity pads
	Ilima	all	Security of land tenure (Survey, Succession and land dispute resolution)	survey of all county utilities/project/structures, support in succession process
	kee	all	Bursaries	Issue of bursaries to students-4M

	Ward	Subward	Project	Description Of Key Activities
	kee	all	Youth Economic Empowerment	Upscale Ujuzi teke programme to reach more beneficiaries
	kee	all	Sports Development	Ligi Mashinani
	kee	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Anti GBV campaigns, socioprotection programmes in collaboration with NG,
	kee	all	PwD Socio-Economic Development (Assistive devices, Empowerment)	Provision of Assistive devices, Empowerment programme, sensitization on AGPO
	kee	all	Security of land tenure (Survey, Succession and land dispute resolution)	Land succession, survey and titling
	kilungu	all	Bursaries	Allocation to be increased from 2 million to 5 million
	kilungu	all	Youth Economic Empowerment	Training & licensing of boda boda riders
	kilungu	all	Education	Muthethe ECDE and Kisyulya ECDE –construction and equipping
	kilungu	all	Sports Development	Ligi mashinani, Increase funding for FIFA trainings
	kikumbulyu south	all	Bursaries	Support to bursary
	kikumbulyu south	all	Youth Economic Empowerment	Ujuzi teke teke
	kikumbulyu south	all	Sports Development	1. Ligi Mashinani
	kikumbulyu south	all	Sports Development	2. Development of playground – upgrading of Kalulini playground – drainage structures, conservation through tree planting and first aid kit
	kikumbulyu south	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Support to elderly and empowerment-free healthcare and care givers
	kikumbulyu south	all	PwD Socio-Economic Development (Assistive devices, Empowerment)	PWD empowerment – support with assistive devices
	kikumbulyu south	all	Security of land tenure (Survey, Succession and land dispute resolution)	Survey and beaconing of public lands
	Emali/mulala	all	Bursaries	5M bursary allocation

	Ward	Subward	Project	Description Of Key Activities
	Emali/mulala	all	Youth Economic Empowerment	Promotion of cultural activities- Trainings, Mentorship, talent promotion, provision of tents & uniforms and facilitation of cultural activities
	Emali/mulala	all	Youth Economic Empowerment	Promotion of bodaboda business- equipped bodaboda office with trackers to enhance security
	Emali/mulala	all	Youth Economic Empowerment	Sensitization of youths on drug and substance abuse
	Emali/mulala	all	Sports Development	Ligi mashinani(3million), Sports events at ward level including junior events and marathons
	Emali/mulala	all	Sports Development	Levelling of Iviani play ground
	Emali/mulala	all	Sports Development	Training of coaches, Player's welfare
	Emali/mulala	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Electricity at Mwanyani rehabilitation centre
	Emali/mulala	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	Mapping, assessment, Registration and devolved issuance of cards
	Emali/mulala	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	Training of PWDs according to their abilities and issuing them with tools of work
	Emali/mulala	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	Support to PWD with assisting devices
	Emali/mulala	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	Creating awareness on the importance of making the PWDs known to the society
	Emali/mulala	all	Security of land tenure (Survey, Succession and land dispute resolution)	Survey of all public utilities- Survey of dips, roads, mbaa mulala earthdam, Nzele cattle dip land dispute settlement and claiming back of the public land because it is already surveyed(2million)
	Emali/mulala	all	Security of land tenure (Survey, Succession and land dispute resolution)	Land succession, Survey and titling of kwa aimi ma muuoni
	wote/nziu	all	Bursaries	Issuance of bursaries to the needy
	wote/nziu	all	Youth Economic Empowerment	Phase 3:Kazi kwa vijana
	wote/nziu	all	Sports Development	Ligi mashinani programme

	Ward	Subward	Project	Description Of Key Activities
	wote/nziu	all	PwD Socio-Economic Development (Assistive devices, Empowerment)	Mapping of PWDs
	wote/nziu	all	Security of land tenure (Survey, Succession and land dispute resolution)	Succession, survey and titling of public utilities, survey of road reserves
	muva/kikumi ni	all	Bursaries	Increase allocation
	muva/kikumi ni	all	Youth Economic Empowerment	Ujuzi Teketeke
	muva/kikumi ni	all	Sports Development	Ligi Mashinani
	muva/kikumi ni	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Support the elderly with full bedding kits
	muva/kikumi ni	all	PwD Socio-Economic Development (Assistive devices, Empowerment)	Support with assistive devices
	muva/kikumi ni	all		Support for Paralympics and other competitions like music, poetry etc
	muva/kikumi ni	all	Security of land tenure (Survey, Succession and land dispute resolution)	Titling and land succession
	Tulimani	all	Bursaries	Increase bursary allocation to 4M
	Tulimani	all	Bursaries	Increase number of scholarships from 3 to 5
	Tulimani	all	Youth Economic Empowerment	Drugs and substance abuse sensitization programs
	Tulimani	all	Youth Economic Empowerment	Ujuzi teke teke programme
	Tulimani	all	Sports Development	Levelling playground and Installation of goal posts, netball pitch, hand ball pitch and basketball pitch at iiani and Musoa playgrounds, Provision of sports gears
	Tulimani	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Sensitization /support programme (OVCS, elderly, widows and widowers)

	Ward	Subward	Project	Description Of Key Activities
	Tulimani	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	GBV Empowerment programme (Capacity building and empowerment of the GBV champions)
	Tulimani	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	PWD empowerment Programme
	Tulimani		PwD Socio-Economic Development (Assistive devises, Empowerment)	Provision of assistive devises and provision of medical cover
	Tulimani		PwD Socio-Economic Development (Assistive devises, Empowerment)	Provision of bursaries
	Tulimani	all	Security of land tenure (Survey, Succession and land dispute resolution)	County assist in succession matters and fast track the title deed process for private land/public land
	Tulimani			Survey and process title deeds for the public utilities
	Tulimani			Survey and issuance of title deeds.
	Ukia	all	Bursaries	More allocation (4M) each sub ward 2m
	Ukia	all	Youth Economic Empowerment	Construction of talent centres kwa kamoli and ndivuni field leveling
	Ukia	all	Sports Development	Ligi mashinani
	Ukia	all		(Equipping, awards. Facilitation)
	Ukia	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Support to elderly, OVCs, Teen mothers, GBV and Provision of menstrual hygiene
	Ukia	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	Provision of assistive devices (wheelchairs) and PWD empowerment
	Ukia	all	Security of land tenure (Survey, Succession and land dispute resolution)	Support Land succession, survey and titling
	ivingoni/nzam bani	all	Bursaries	Issuance of Bursaries to needy students
	ivingoni/nzam bani	all	Youth Economic Empowerment	Ujuzi teketeke programme
	ivingoni/nzam bani	all	Sports Development	
	ivingoni/nzam bani	all	Social Protection and Recreation (Reduced	G.B.V capacity building programs.

	Ward	Subward	Project	Description Of Key Activities
			Vulnerability: OVCS, Elderly, Children); Gender Based Violence	
	ivingoni/nzambani	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Provision of food and non-food stuffs.
	ivingoni/nzambani	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Allocation of budget to support cultural activities.
	ivingoni/nzambani	all	PwD Socio-Economic Development (Assistive devices, Empowerment)	capacity building programs & provision of tents and chairs
	ivingoni/nzambani	all	Security of land tenure (Survey, Succession and land dispute resolution)	Survey and titling
	kisau/kiteta	all	Bursaries	· Issuance of bursaries
	kisau/kiteta	all	Youth Economic Empowerment	· Training of divers to save lives in case of emergencies
	kisau/kiteta	all	Sports Development	· Kiteta playground
	kisau/kiteta	all		· Ligi mashinani/mkj cup
	kisau/kiteta	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	· Mapping and registration
	kisau/kiteta	all		· Free medical care
	kisau/kiteta	all		· Assistive devices for PWDS
	kisau/kiteta	all		· Food programme
	kisau/kiteta	all		· Tents for welfare groups
	kisau/kiteta	all	PwD Socio-Economic Development (Assistive devices, Empowerment)	· Mapping and registration
	kisau/kiteta	all		· Free medical care
	kisau/kiteta	all		· Assistive devices for PWDS
	kisau/kiteta	all		· Food programme
	kisau/kiteta	all		· Clinics for people living with albinism, supply with sunscreen
	Thange	all	Bursaries	BURSARIES TO ALL WARDS
	Thange	all	Youth Economic Empowerment	MKJ, UJUZI TEKETEKE, BODABODA LICENSES,

	Ward	Subward	Project	Description Of Key Activities
	Thange	all	Sports Development	LIGI MASHINANI
	Thange	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	TRAINING GBV CHAMPIONS
	Thange	all		Provision of food stuffs, tents
	Thange	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	Provision of galla goats
	Thange	all	Security of land tenure (Survey, Succession and land dispute resolution)	Tiltling in whole ward
	Thange	all		Successsion
	Kako/waia	all	Bursaries	Raising budget allocation for bursaries.
	Kako/waia	all	Youth Economic Empowerment	Ujuzi teketeke.
	Kako/waia	all	Sports Development	Support to Ligi mashinani
	Kako/waia	all		Develop a stadium at Wambiti.
	Kako/waia	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Drugs and drug abuse control.
				Parental biasness.
				Guidance and counselling
				Elderly homebased welfare projects.
				Cults control.
				Widows empowerment programme
	Kako/waia	all	PWD Socio-Economic Development (Assistive devises, Empowerment)	PWD's mapping and registration.
				PWD's assessment centers to be decentralized.
				PWD's funded projects for empowerment
				Provision of Assistive devises
	Kako/waia	all	Security of land tenure (Survey, Succession and land dispute resolution)	Subsidizing succession rates.
				Resolving of land disputes across the ward.
	Kasikeu	all	Bursaries	Increment in bursary allocation from 2million to 5 million
	Kasikeu	all	Youth Economic Empowerment	Allocation of funds towards creation of talent centres that can be used to nature various talents
	Kasikeu	all	Sports Development	Allocation of adequate funds for Ligi Mashinani

	Ward	Subward	Project	Description Of Key Activities
	Kasikeu	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	
	Kasikeu	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	Construction schools for persons with special need.
	mbooni	all	Bursaries	Increase budget allocation for bursary
	mbooni	all	Youth Economic Empowerment	Allocate funds for youth empowerment
	mbooni	all	Sports Development	Allocate funds for supporting sports in the sub ward
	mbooni	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Support registered groups/CBOs e.g. Path from poverty to promote their interventions
	mbooni	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	Purchase of tents for PWD groups to economically empower the PWDs
	mbooni	all	Security of land tenure (Survey, Succession and land dispute resolution)	Provision of title deeds to the community
	Mbitini	all	Bursaries	Issuance of bursaries
	Mbitini	all	Sports Development	Support to sports activities
	Mbitini	all	Mbeletu playground	Leveling and protection works of the playground
	kiimakiu/kalanzoni	all	Bursaries	Issuance of bursaries.
	kiimakiu/kalanzoni	all	Youth Economic Empowerment	Empowing the youths with IGAs like the ujuzi teketeke programmes.
	kiimakiu/kalanzoni	all	Sports Development	Supporting the youth with funds to cater for ligimashinani, uniforms and sports gears generally.
	kiimakiu/kalanzoni	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Funding to cater for mapping, supporting the elderly with blankets, mattresses, food and other non-food items. Sensitization to citizens on GBV issues.
	kiimakiu/kalanzoni	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	Provisions for mapping, mass registration and census of the pwds across the Ward.

	Ward	Subward	Project	Description Of Key Activities
	kiimakiu/kalanzoni	all	Security of land tenure (Survey, Succession and land dispute resolution)	Provisions for surveying, planning and assist land succession cases.
	kitise/kithuki	all	Bursaries	More funds for bursary
	kitise/kithuki	all	Youth Economic Empowerment	Mentorship programmes, ujuzi teke teke, trainings etc
	kitise/kithuki	all	Sports Development	Ligi mashinani, cash awards, trainings of referees
	kitise/kithuki	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	More funds for social protection
	kitise/kithuki	all	PwD Socio-Economic Development (Assistive devices, Empowerment)	Provision of assistive devices, trainings on poultry production
	kitise/kithuki	all	Security of land tenure (Survey, Succession and land dispute resolution)	Land succession, surveys and title deeds
	Kathonzweni	All	Bursaries	Allocation increase
	Kathonzweni	All	Youth Economic Empowerment	Apprenticeship programs and issuance of tools Training on climate smart Agriculture
	Kathonzweni	All	Sports Development	Allocation for ligi Mashinani and Supa cup
	Kathonzweni	All	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Allocation of funds for beddings and foodstuffs
	Kathonzweni	All	PwD Socio-Economic Development (Assistive devices, Empowerment)	Allocation of funds for assistive devices
	Kathonzweni	All	Security of land tenure (Survey, Succession and land dispute resolution)	Land clinics (survey and titling)
	Makindu	All	Bursaries	Adequate bursary allocation
	Makindu	All	Youth Economic Empowerment	Ujuzi teke teke programme
	Makindu	All	Sports Development	Ligi mashinani

	Ward	Subward	Project	Description Of Key Activities
	Makindu	All	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Support to elderly and OVCs with food and non-food items
	Makindu	All	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Establishment of child protection unit at Makindu
	Makindu	All	PwD Socio-Economic Development (Assistive devises, Empowerment)	Equipping of Ngukuni Primary School special unit
	Makindu	All	Security of land tenure (Survey, Succession and land dispute resolution)	Issuance of title deeds. Support in succession planning and land dispute resolution.
	Kikumbulyu North		Bursaries	Issuance of bursaries
	Kikumbulyu North		Youth economic empowerment (ujuzi teke teke)	training through Ndetani CTTI, mentorship, tooling, start-up capital and follow up
	Kikumbulyu North		Sports development	Sports and talent development
	Kikumbulyu North		Social protection and recreation (reduced vulnerability)	Training of Elderly and provision of tools of trade
	Kikumbulyu North		PwD Economic Development	Technical training of Elderly and provision of tools of trade
	Kikumbulyu North		Security of land tenure	Surveying and title deeds
	Mtito Andei	all	Bursaries	Increase money allocation.
	Mtito Andei	all	Youth Economic	Increase funds and number of beneficiaries in Ujuzi teke teke, Ajira and capacity building programs.
	Mtito Andei	all	Sports Development	More funding in Sport development.
	Mtito Andei	all	Social Protection and	Enhance the programs and increase the number of beneficiaries.
	Mtito Andei	all	Recreation (Reduced	Supply of food stuffs and mosquito nets.
	Mtito Andei	all	Vulnerability: OVCS, Elderly,	
	Mtito Andei	all	Children); Gender Based Violence	

	Ward	Subward	Project	Description Of Key Activities
	Mtito Andei	all	PWD Socio-Economic	Facilitate assessment of PWDs and issuance of cards.
	Mtito Andei	all	Development (Assistive devises,	Enhance the programs and increase the number of beneficiaries.
	Mtito Andei	all	Security of land tenure (Survey, Succession and land dispute resolution)	Provision of tittle deeds for Ngai Ndethya settlement Scheme. Facilitation for Succession and dispute resolutions.
	Mukaa	all	Bursaries	-
	Mukaa	all	Youth Economic Empowerment	Youth training and issuance of tools of trade
	Mukaa	all	Sports Development	Ligi mashinani
	Mukaa	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Provision of food and other non food items for the OVCs, Elderly and Children
	Mukaa	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	Support with poultry and gala goats
	Mukaa	all	Security of land tenure (Survey, Succession and land dispute resolution)	-
	Kithungo Kitundu	all	Bursaries	Increase ward bursary allocation
	Kithungo Kitundu	all	Youth Economic Empowerment	Enhance ujuzi teketeke programme for wider coverage
Support bodaboda riders through trainings				
	Kithungo Kitundu	all	Sports Development	Allocation of funds for sports
	Kithungo Kitundu	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Supply of NFI & food items to the elderly & OVCs
GBV sensitizations				
	Kithungo Kitundu	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	Mapping of PWD in the ward
Issuance of assistance devices				
Support in sitting games for PWDs				
	Kithungo Kitundu	all	Security of land tenure (Survey, Succession and land dispute resolution)	Survey ,Facilitation & issuance of title deeds, Funds to support succession cases
	Nguumo	all	Bursaries	Allocate 3,000,000

	Ward	Subward	Project	Description Of Key Activities
	Nguumo	all	Youth Economic Empowerment	Youth mentorship programmes
	Nguumo	all	Youth Economic Empowerment	Youth to be empowered economically through groups according to their interests
	Nguumo	all	Sports Development	Ward sports activities
	Nguumo	all	Social Protection: Elderly	Food and non-food items for the elderly /sickling e, g clothing's and mattresses
	Nguumo	all	Social Protection: Elderly	· Goat supply for the strong elderly persons
	Nguumo	all	Land tenure	· Security of land tenure (Survey, Succession and land dispute resolution)
	Nguumo	all	Pwds Socio-Economic empowerment	· Economic empowerment through poultry distribution/supply, To be assisted with Assistive devises
	Mavindini	all	Bursaries	Bursary allocation for needy pupils and students
	Mavindini	all	Youth Economic Empowerment	Support to youth in Agribusiness(Expansion of farm ponds and purchase of pumping systems.) Construction of CIC at Kanthuni
	Mavindini	all	Sports Development	Support to sporting activities
	Mavindini	all		Completion of Mavindini Play ground
	Mavindini	all		Construction of Kanthuni play ground
	Mavindini	all	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Support to elderly
	Mavindini	all	PwD Socio-Economic Development (Assistive devises, Empowerment)	Devolve assessment of PLWD to dispensary level
	Mavindini	all		Provide assistive devices for PLWD
	Mavindini	all	Security of land tenure (Survey, Succession and land dispute resolution)	Survey of public land
	Mavindini		Security of land tenure (Survey, Succession and land dispute resolution)	Beaconing of roads
	Mavindini		Security of land tenure (Survey, Succession and land dispute resolution)	Support in litigation (Succession process)

	Ward	Subward	Project	Description Of Key Activities
	Mavindini		Security of land tenure (Survey, Succession and land dispute resolution)	Survey of markets; Muusini, Katithi, nzeveni, Soko muyo and Yekanga
	Nguu Masumba	All	bursaries	-increase bursary allocation and sponsorship
	Nguu Masumba		bursaries	-timely and transparency in distribution of county bursaries and sponsorship
	Nguu Masumba		bursaries	-allocation of bursaries to be done at each polling station no committees
	Nguu Masumba	All	youth economic empowerment	ujuzi teketeke programme
	Nguu Masumba		youth economic empowerment	timely funding and more allocation needed
	Nguu Masumba	All	sports development	-masumba playground (fencing and levelling)
	Nguu Masumba		sports development	-develop a talent centre in ngu masumba ward
	Nguu Masumba		sports development	- inadequate funding/timely disbursement of funds
	Nguu Masumba	All	social protection and recreation (reduced vulnerability: oves, elderly, children); gender based violence	- identification & assessment of vulnerable people.
	Nguu Masumba	All	social protection and recreation (reduced vulnerability: oves, elderly, children); gender based violence	- food and medical support for elderly people
	Nguu Masumba	All	social protection and recreation (reduced vulnerability: oves, elderly, children); gender based violence	- tents and chairs to groups
	Nguu Masumba	All	pwd socio-economic development (assistive devises, empowerment)	plwd, albinism and epilepsy identification & assessment
	Nguu Masumba	All	pwd socio-economic development (assistive devises, empowerment)	to be considered for protection, sports health and agriculture in county government programmes, new leadership
	Nguu Masumba	All	pwd socio-economic development (assistive devises, empowerment)	reasonable accomodation and budgetary allocation.

	Ward	Subward	Project	Description Of Key Activities
	Nguu Masumba	All	security of land tenure (survey, succession and land dispute resolution)	survey, title deeds and succession issues, survey of ward roads & yikivumbu settlement scheme
	Kalawa	All	Bursaries	Provision of Bursaries to needy students
	Kalawa	All	Youth Economic Empowerment	Ajira kwa vijana, Training and licensing of Bodaboda, Digital jobs
	Kalawa	All	Sports Development	Levelling of play grounds
	Kalawa	All	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Provision of food and non-food items to Elderly
	Kalawa		Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Mentorship program to children and youths
	Kalawa		Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Capacity building of GBV Champions and the community on matters of GBV
	Kalawa	All	PwDs Socio-Economic Development (Assistive devices, Empowerment)	Support with assistive devices. Screening and assessment
	Kalawa	All	Security of land tenure (Survey, Succession and land dispute resolution)	Land Succession program, Identification and Mapping of government land and identification of public surveyed roads
	Masongaleni	All	Bursaries	
	Masongaleni	All	Youth Economic Empowerment	Distribution of tents and chairs to social groups
	Masongaleni	All	Sports Development	Ligi mashinani, ujuzi teketeke, bodaboda empowerment/sheds
	Masongaleni	All	Social Protection and Recreation (Reduced Vulnerability: OVCS, Elderly, Children); Gender Based Violence	Elderly-distribution of tents and chairs.

	Ward	Subward	Project	Description Of Key Activities
	Masongaleni	All	PwD Socio-Economic Development (Assistive devices, Empowerment)	Assistive devices and empowerment
	Masongaleni	All	Security of land tenure (Survey, Succession and land dispute resolution)	
	Masongaleni	All	Education	construction of Muangeni ecde. Construction of iongoni ECDE. CTTIs-construction of a workshop-utini ctti Construction of boys and girls dormitory-kyumani ctti

5.2.6 Public Service Delivery

	Ward	Subward	Project	Description Of Key Activities
1	ilima		ADMINISTRATION OFFICE BLOCK & CIVIL EDUCATION	Construction of administration office, equipping within the ward for coordination of government business
2	kee		Establishment of ward office (service delivery centre)	Construction of ward offices
3	kee		Construction of Watema Social Hall intergrated with Village Administrators' Office at Kyanduya	Construction of Watema Social Hall intergrated with Village Administrators' Office at Kyanduya
4	kilungu		Construction of Ward offices	Construction of ward offices with a social hall and ICT centre
5	kilungu		PMC training	Training and capacity building of PMCs
6	kikumbulyu south		Construction of ward offices	Construction of modern block to house all HoDs
7	Emali/mulala		Ward administrators office and social hall	Renovation of houses at kwa mbui to carter for the offices and the social hall
8	Emali/mulala		Disaster Management	Fully equipped disaster management unit-Fire station at Emali,water rescue and trainings to be offered in the centre

	Ward	Subward	Project	Description Of Key Activities
9	wote/nziu		Ward offices	Construction of devolved unit offices
10	Muvau/kikumini		Ward admin offices	Construction of ward administration offices
11	Muvau/kikumini		Social Shed at Mandoi	Construction of Social Shed at Mandoi
12	Tulimani		Construction of ward offices	- Construction of ward administration office at Nzoweni
13	Ukia		Centralized Ward Offices	Construction of Ward offices housing all the HODs
14	ivingoni/nzambani		Construction of a social Hall store & V.As office	Construction of a social Hall store & Vas office and equipping
15	kisau/kiteta		Construction of office block	Construction of office block, Revival of development committee, Civic education, Decentralization of officers, implementation of village council
16	Thange		construction of social hall at ward admin office	social hall and equipping
17	Kako/waia		Construction of ward offices	Construction of office blocks.
18	Kako/waia		Devolved unit	Establishment of village councils, Election of third cycle of development committees
19	Kaikeu	Kiou	Construction of Village Admins office at Kwothithu.	Construction, equipping of the office and installation of a water tank.
20	Kaikeu	Kasikeu	Construction of Ward Admins office at Muani Chiefs Office.	Construction, equipping of the office and installation of a water tank.
21	Mbooni		Ward Administration office	Construction of Ward Administration office
22	Kiimakiu/kalanzoni	ward	Construction of Kiimakiu/Kalanzoni Ward Social hall	Construction of ward social hall at Tangu with accompanying structures
23	kitise/kithuki	ward	Construction of ward offices	Construction of ward offices at Kitise with all departmental offices included
24	kitise/kithuki	ward	Civic education	More funds for civic education
25	Kathonzweni		Construction of administrative offices inclusive of social hall	Construction of ward offices inclusive of social hall
26	Kathonzweni		Increase extension officers	Deployment/ Devolving extension officers to subward level

	Ward	Subward	Project	Description Of Key Activities
27	Makindu		Construction of administration block	Construction of administration block to host administrator and all HODs. (One government approach)
28	Kikumbulu North		ward administration office at Kisayani	Construction and equipping
29	mtito-Andei	all	Ward Offices	Construction of Ward Offices.
30	Mukaa	All	Mukaa ward administrator's office	Construction of ward administrators office with offices to accommodate other departments
31	Kithungo Kitundu	all	Kithungo/ Kitundu Ward Office	Construction & equipping of ward office (Consider Storey building for future enhancement due to space)
32	Nguumo	All	Staff offices	Construction of ward administrator offices, Training the committee members
33	Mavindini	all	Mavindini Ward administrator's office	Equipping of Mavindini ward administrator's office
34	Nguu masumba	all	- Construction of ward hod offices	- Allocate budget and construct
35	Nguu masumba	all	- community resource volunteers (crvs) and development committees	- Consider reviving use of crvs and development committees and consider giving stipend.
36	Kalawa	all	Civic education	Enhance community feedback
37	Kalawa	all	Kalawa Modern ward offices	Construction of Kalawa Modern ward offices
38	Masongale ni	all	Construction of ward offices	Construction and equipping
39	Masongale ni	all	Operationalization of village councils and development committees	Employment of village councils and election of development committees

5.2.7 Other Sectors – Lands, Trade, Environment

Ward	Subward	Sector	Project	Description of Key Activities
Ilima	ilima	Lands	Market planning(kyambek e)	physical planning, surveying of our market
Ilima	ilima	Trade	Market shed	Construction of a modern market shed

Ward	Subward	Sector	Project	Description of Key Activities
Ilima	ilima	Environment & climate change	Construction of gabions in mwaani dispensary	Construction of gabions
Ilima	Kilungu /Ilima	Education	Construction of ECDE classes in kathangathini and kiluluini	Construction of one ECDE classroom, office and a toilet in each of the centers
Ilima	Kilungu /Ilima	Energy	Erecting of floodlight in the following market institution	Erecting of floodlight in the following market; kwa mwove,mbaloni,kivauni,kya toni,kivauni, kiumoni & power connectivity in musalala dispensary
Kee	All	Education	ECDE development	Construction of ECDE classrooms at Kivai, Kasunguni, Kimwatho, Kyamwalya,Masaani.
				Construction of toilet at Kivaku ECDE
Kee	Watema	Education	Kyanduya CTTI fencing and electrification	Fencing and electrification
Kee	Kee/Kivani	Trade	Construction of Kola modern Toilet	Construction of Kola modern
Kee	Kee/Kivani	Education	Mwea CTTI boarding facilities	Construction of two dormitories(boys and girls)
Kikumbulyu South	Kalungu/ Ngandani	Education	Construction of Kevanda ECDE	Construction of model ECDE center
Kikumbulyu South	Mikuyuni/ Mbuinzau	Education	Construction of Makelenzu ECDE	Construction of model ECDE center
Kikumbulyu South	Mikuyuni/ Mbuinzau	Trade	Development of Kibwezi Dumpsite	Development of dumpsite
Kikumbulyu South	All	Trade	Purchase of skips and skip loader	Purchase of skips and skip loader
Kikumbulyu South	All	Environment	Environmental education	Environmental education
Kikumbulyu South	All	Trade	Market days – seimbeni and Kwa Kyai	Market days
Emali/Mulala	Mulala	Education	Ngelenge ECDE	Construction of fully equipped classroom
Emali/Mulala				

Ward	Subward	Sector	Project	Description of Key Activities
Emali/Mulala	Emali	Education	Equipping of twin workshop-kwa kakulu CTTI	Equipping of Mvm and welding workshops
Emali/Mulala				Water harvesting
Emali/Mulala				Dropping of Electricity-3 phase
Emali/Mulala	all	Trade	Boda boda sheds and issuance of licenses	Sheds at Emali town,Matiku,Mulala
Emali/Mulala	Emali	Water	Kwa Kakulu sump	Construction of the sump, rising main to existing, Equiping (solar, pump etc), Rehabilitating of pipeline to existing tank,Treatment
Emali/Mulala	Emali	Water	Kwa Nzele sump	Rehabilitation of pipeline and sump, pumping of water to emali, repairs
Emali/Mulala	Mulala	Water	Ilengeni water project	Expansion of ilengeni earth dam, Fencing the earth dam Pipeline extension Construction of storage tank
Emali/Mulala	Mulala	Roads	Kwa matuku-makumi-kwa muembu-kwa kimangu-kwa willy-kivani to mbitini road	Opening of road
Emali/Mulala	Emali	Water	Emali township secondary school borehole	Solarization, Distribution of water
Emali/Mulala	Mulala	Water	Ngwasini dam distribution	Treatment, fencing, check dam and distribution by gravity
Emali/Mulala	Mulala	water	Matiku borehole	Solarization of matiku borehole
Wote/Nziu	Nziu	Education	Nziu CTTI	Construction of dormitory
Wote/Nziu	Nziu	Education	Kitikyumu ECDE	Construction of classrooms
Muvau/Kikumini	Kikumini	Education	Makueni CTTI	Construction of male dormitory
Muvau/Kikumini	Muvau	Education	Itaa CTTI	Construction of toilets and land scaling
Muvau/Kikumini	Muvau	Education	Kithoni ECDE	Construction of an ECDE class

Ward	Subward	Sector	Project	Description of Key Activities
Muvau/Kikumini	Kikumini	Education	Kya Musoi ECDE	Construction of an ECDE class
Muvau/Kikumini	Muvau	Education	Nzueni ECDE	Construction of an ECDE class
Tulimani	Tulimani	Education	Construction of Wambuli ECDE	Construction of two classroom, an office, water tank and pit latrine at Wambuli.
Tulimani	Kalawani	Education	Construction of Kyanguma ECDE	Construction of two classroom, an office, water tank and pit latrine at kyanguma
Tulimani	Ward	Energy	Rural Electrification	REREC matching grant of 2M (Electrification of Yandue, Wambuli, Iiani, Itetani, Mavindu areas)
Tulimani	Kalawani	Energy	Installation of solar streetlights	- Extension of streetlights from Kikumukalawani market to GNCA church and Dos office
Tulimani	Kalawani	Trade	Market Planning	- Planning of Kalawani market, Renovation of Kalawani public toilet
Tulimani	Across the ward	Devolution	Civic Education programmes	Sensitization programmes/ educative programmes
Ukia	Kilala/Iuani	Environment	Kilala market Landfill	Identification and construction of a dumping site
Ukia	All	Climate Change	Wetland's protection and their gazettement	Surveying and identification of water catchment areas and planting of indigenous seeds
Ukia	All	Lands	Titling, succession and surveying	Support titling and succession process
Ukia	All	Education	Kisyungii ECDE	Construction of an ECDE Class and pit latrine
Ukia	All	Education	Bursaries	More allocation (each sub ward to get 2M)
Ukia	Kilala/Iuani	Education	CIC Centre	Renovation and equipping of Ukia CTTI
Ivingoni/Nzambani		trade	Buying land for kambu modern market	Buying land for kambu modern market Installation of a flood light
Ivingoni/Nzambani	Nthongoni	education	matulani ECDE	•2no. ECDE Classrooms with an office •3-Door Pit Latrine with Urinal

Ward	Subward	Sector	Project	Description of Key Activities
				<ul style="list-style-type: none"> •Electrical Works •2No.lockable metallic cabinets •2No. Wooden Desks •2No. Wooden Arm Chairs •Water harvesting goods (10,,000Ltrs Water Tank and base) •40 No. Kiddy chairs and 20. No. Kiddy tables •Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw) •Display soft board •Branding, Publicity and Signwriting
Ivingoni/Nzambani	NTHONGO NI	education	Yimbuvu ECDE	<ul style="list-style-type: none"> •2no. ECDE Classrooms with an office •3-Door Pit Latrine with Urinal •Electrical Works •2No.lockable metallic cabinets •2No. Wooden Desks •2No. Wooden Arm Chairs •Water harvesting goods (10,,000Ltrs Water Tank and base) •40 No. Kiddy chairs and 20. No. Kiddy tables •Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw) •Display soft board •Branding, Publicity and Signwriting
Ivingoni/Nzambani	Nzambani	education	IIANI ECDE	<ul style="list-style-type: none"> •2no. ECDE Classrooms with an office •3-Door Pit Latrine with Urinal •Electrical Works •2No.lockable metallic cabinets •2No. Wooden Desks •2No. Wooden Arm Chairs

Ward	Subward	Sector	Project	Description of Key Activities
				<ul style="list-style-type: none"> •Water harvesting goods (10,,000Ltrs Water Tank and base) •40 No. Kiddy chairs and 20. No. Kiddy tables •Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw) •Display soft board •Branding, Publicity and Signwriting
Ivingoni/Nzambani	Nzambani	education	Kativani CTTI	landscaping
Kisau/Kiteta	Kisau/kiteta	lands	Issuance of title deeds	issuance of title deeds
Kisau/Kiteta	Kisau/kiteta	lands	Town and market survey	Town and market survey
Kisau/Kiteta	Kisau/kiteta	trade	Floodlights at tawa and mbumbuni markets	Floodlights at tawa and mbumbuni markets
Kisau/Kiteta	Kisau/kiteta	environment	Rehabilitation of gulleys(syumbe AIC kanyenyoni,kathome katuneni road,ngitini,kwa mathuva and kwa mutunga wa kyule)	Rehabilitation of gulleys(syumbe AIC kanyenyoni,kathome katuneni road,ngitini,kwa mathuva and kwa mutunga wa kyule)
Kisau/Kiteta	kiteta	environment	Protection of Ndituni water project	Protection of Ndituni water project
Kisau/Kiteta	Kiteta/kisau	environment	Conservation of katende,kitondo &utuneni forest	Conservation of katende,kitondo &utuneni forest
Kisau/Kiteta	Kisau/kiteta	energy	Rural electrification	Rural electrification
Kisau/Kiteta	Kisau/kiteta	education	Construction of muutinini,muluti,k yooni &kyome ECDE	Construction of muutinini,muluti,kyooni &kyome ECDE
Thange	kinyambu	education	thange ecde	2 classroom, play equipment, 3-door toilet, water tank, electricity
Thange				
Thange	utithi	education	kithasyu ecde	

Ward	Subward	Sector	Project	Description of Key Activities
Thange				2 classroom, play equipment, 3-door toilet, water tank, electricity
Thange	utithi	education	kithasyu library	roofing
Thange	kinyambu	climate change	thange spring	protection of catchment
Thange	all	energy	baptist, masonga, bosnia, metava villages	electricity connection
Kako/Waia	Kako	Education	Mituvu ECDE class	Construction of a class
Kako/Waia	Waia	Education	Ituli ECDE class	Construction of a class
	Waia	Education	Nduluku CTTI	Construction of a kitchen and dining hall
Kako/Waia	Kako	Education	Kako CTTI (Ngovu)	Provision of teaching equipment Construction of a toilet Renovation of structures Staffing
Kako/Waia	Kako	Urban Development	Installation of floodlights	Ngovu Kitongu Muiu Mba
Kako/Waia	Both sub wards	Lands	Land management	Provision of title deeds Planning of market centers Retrieval of encroached public lands. Subsidizing land succession services. Demarcate public lands.
Kako/Waia	Waia subward	Energy	Rural electrification	Wambiti Kingeleti Kithendu Mithumo Mukuku Mandani Linga Kya mavui Ngaakaa Isusye
Kako/Waia	Kako sub ward	Energy	Rural electrification	Nthangathini, Kyaume Watuka Miau (Mukio fruit growers) Ikundu Kyaluma Nthaatwa
Kasikeu	Kasikeu	Education	Ngiiluni ECDE construction.	Construction and equipping of Ngiiluni ECDE.

Ward	Subward	Sector	Project	Description of Key Activities
Kasikeu	Kiou	Education	Kwa Kalelo ECDE construction.	Construction and equipping of Kwa Kalelo ECDE.
Kasikeu	Kiou	Environment	Gullies rehabilitation at Kawese.	Rehabilitation and riparian zone protection activities.
Kasikeu	Kasikeu	Education	Kitivo ECDE construction.	Construction and equipping of Kitivo ECDE.
Kasikeu	all	Energy	Last mile rural electrification.	
Mbooni	Mbooni	Education	Yatwa ECDE	Construction of modern ECDE class
Mbooni	All	Lands	Kikima market Improvement programme	Installation of street lights phase 2 around Kikima market to mukonde stretch
				Construction of market perimeter fencing
				Construction of concrete box covered drainage channels
				Cabro paving of the market
Mbooni	Kyuu/Nzeveni	Education	Ukala ECDE	Construction of modern ECDE class
Mbooni	Kyuu/Nzeveni	Education	Matondoni ECDE	Construction of modern ECDE class
Kiima Kiu/Kalanzoni	Malili	Education	Construction of a ECDE block at Kwa Ndeke primary school	Construction of a double classroom with an office and a store plus all the accessories.
Kiima Kiu/Kalanzoni	Ngaamba	Education	Construction of an ECD class at Mwanyani primary school.	Construction of a double classroom with an office and a store plus all the accessories.
Kiima Kiu/Kalanzoni	Ngaamba	Environment and climate change.	Construction of Ikolya sand dams.	Construction of sand dams along Ikolya river.
Kiima Kiu/Kalanzoni	Malili	Environment and climate change.	Rehabilitation of Katili-Kilombo gulley's and water catchment areas	Construction of checkdams, installation of gabions along katili to kilombo dam.
Kitise/Kithuki	Kithuki	Energy	Yinthungu high mask floodlight	Construction of high mask floodlight at Yinthungu market
Kitise/Kithuki	Kitise	Energy	Kitise high mask floodlight	Construction of high mask flood light at Kitise market
Kitise/Kithuki	Kithuki	Education	Kalelo ECDE	Construction of ECDE class at Kalelo primary school

Ward	Subward	Sector	Project	Description of Key Activities
Kitise/Kithuki	Kitise	Education	Mikauni ECDE	Construction of ECDE class at Mikauni primary school
Kathonzweni	Kathonzweni	EDUCATION AND ICT	Kaiani ECDE	Construction of ECDE class at Kaiani
Kathonzweni	Mbuvo	EDUCATION AND ICT	Kiangini ICT Centre	Equipping and Operationalization
Kathonzweni		EDUCATION AND ICT	Kathonzweni CTTI	Construction of two classrooms (storey building)
Kathonzweni	Kathonzweni	ENVIRONMENT AND CLIMATE CHANGE	Climate change initiative- Catchment protection	Protection of Londokwe Earth dam catchment and desilting
Makindu	Kiboko/Twaandu	Education	Construction of Kanaani ECDE	Construction of classrooms (the project was shelved in FY 2022/23 and never allocated subsequent budget)
Makindu	Makindu	Education	Construction of Kai ECDE	Construction of ECDE classrooms
Makindu	Kiboko Twaandu	Education	Construction of Kalii ECDE	Construction of ECDE classrooms
Makindu	Makindu	Education	Upgrading of Kisingo CTTI	Construction of twin workshops and fencing
Makindu	All	Energy	Installation of floodlights at Metric, Kalii and Kiboko	Installation of high mast floodlights
Makindu	Makindu	Trade	Market sanitation	Provision of PPEs to market sanitation officers
Kikumbulyu North		Lands	Surveying and tilting	Issuance of title deeds
Kikumbulyu North		Education	Ithumula ECDE	Construction of 2 classroom, 3 door pit latrine electrical conduit metallic cabinet wooden table and arm chairs
Kikumbulyu North		Education	Makaani ECDE	Construction of 2 classroom, 3 door pit latrine electrical conduit metallic cabinet wooden table and arm chairs
Kikumbulyu North		Trade	Installation of floodlights	Installation of floodlights

Ward	Subward	Sector	Project	Description of Key Activities
Mtito Andei	Mtito Andei	Education	Silanga ECDE Class	Construction of 2 classes, Office and a Store.
Mtito Andei	Kambu	Education	Yindundu ECDE Class	Construction of 2 classes, Office and a Store.
Mtito Andei	ALL	Environment	Catchment	Pegging, Fencing, Tree growing, Construction of Gabions, Pasture development.
			Protection/Rehabilitation of denuded Land	
Mtito Andei	ALL	Trade	Market planning	Facilitate market planning in our markets.
Mtito Andei		Trade	Market planning	Enhancement of cleaning programs through addition of Cleaners and markets across.
Mtito Andei	ALL	Trade	Sanitation	
Mukaa	Kitaingo	Education	Uthini ECDE	Construction of 2 No. classrooms, office store, 3 door pit latrine and installation of a water tank.
Mukaa	Mukaa	Education	Kwa Malelu ECDE	Construction of 2 No. classrooms, office store, 3 door pit latrine and installation of a water tank.
Mukaa	Mukaa	Environment	Kitumbuuni and Matwikani gullies	Rehabilitation of kitumbuuni and Matwikani gullies
Mukaa	Kitaingo	Trade	Completion of Uvete market shed	Construction of worktops, compartments and fencing
Mukaa	Kitaingo & Mukaa	Land	Planning of Uvete and Enzai markets	Planning of Uvete and Enzai markets
Kithungo Kitundu	Kitundu/Uta ngwa	Energy	Kitundu & Yanganga Market Hybrid flood lights	Installation of hybrid floodlights in Kitundu & Yanganga Markets
Kithungo Kitundu	Kitundu/Uta ngwa	Education & ICT	Ngaani ECDE	Construction of an ECDE centre- classroom with an office
Kithungo Kitundu	Kithungo /Mataa	Education & ICT	Kyambwika ECDE	Equipping with kiddy chairs& tables and supply & installation of a water tank
Kithungo Kitundu	Kitundu/Uta ngwa	Education & ICT	Utangwa CTTI	Construction of a Dormitory
Kithungo Kitundu	Kithungo /Mataa	Education & ICT	Uvuu CTTI	Construction of a Dormitory

Ward	Subward	Sector	Project	Description of Key Activities
Kithungo Kitundu		Education & ICT	Uvuu CTTI	Electrification of the facility
Kithungo Kitundu	All	Energy	Electricity connection	Electricity connection to various institutions and households
Nguumo	Kaunguni/Muuni	Education	Isaani ECDE	Class construction
Nguumo	Syumle/Ndovoini	Education	Wayona ECDE	Class construction
Nguumo	All	Land	title deeds	Title deeds to be issued
Nguumo	All	Trade	Public toilets,dumpsite,flashlights	Construction of Kiunduani market public toilet
				Kiunduani dumpsite
				Itangini kwa kathoka flashlights
				Kiunduani market flashlights
Mavindini	Mavindini	Education	Kitumbai ecde	Construction of ecde classes
Mavindini	Kanthuni	Education	methovini ecde	Construction of ECDE classes
Nguu Masumba	Nguu	Education	-construction of matutu ecde	- Construction of the ecde
Nguu Masumba	Nguu	Education	- construction of kwa mukonyo ecde	
Nguu Masumba	-masumba	Education	- construction of ndulu ecde	- Construction of the ecde
Nguu Masumba	-masumba	Education	- construction of mwalili & mbukani ecde	
Nguu Masumba	All	Trade	Market planning	Allocate budget
Nguu Masumba	masumba	Trade	Completion of masumba mkt shed	
Nguu Masumba		Trade	Construction of muuani mkt shed	
Nguu Masumba	All	Environment and climate change	Allocate budget for tree planting activity, -one shop	Budget

Ward	Subward	Sector	Project	Description of Key Activities
			one tree programme - sourcing of trees should be sourced locally. - establish a programme to award those who plant and nurture trees to maturity	
Nguu Masumba	all	Energy	Solar and connection the national grid	Budget and sensitization
Nguu Masumba	Masumba	Education	Masumba CTTI	Total rehabilitation
Kalawa	All	Environment	Construction of a dumpsite in Kalawa	Construction of a Dumpsites and provision of Waste bins in kalawa markets
Kalawa	All	Climate change	Climate change programme	Capacity building on Carbon credits
Kalawa	All	Energy	Installation of 6 solar floodlights	Installation of 6 solar floodlightsa
Kalawa	Kalawa	Lands	market toilets in Kinze and Kalawa CIC	Construction of market toilets in Kinze and Kalawa CIC
Kalawa	All	Education	Kasooni, Muambani and Kathongo ECDEs	i. Construction of Kasooni , Muambani and Kathongo ECDEs
Kalawa	All	Education	Mutanda and Kathulumbi CTTIS	ii. Equipping of Mutanda and Kathulumbi CTTIS
Masongaleni		Water	Kibwezi borehole	Distribution
Masongaleni		Agriculture	Value chain addition to Baobab and tamarind Fruit	Construction of value addition plant
Masongaleni		Water	Athi River water	Pumping of Athi river water to Kalimakoi then distribution for irrigation

5.3 Market Priority Interventions

Market	Priority Area	Proposed Interventions
Kilala market	State of the Market and related Challenges	Drainage systems, Additional floodlight Construct modern market shade Market physical planning Need market dumpsite Opening and grading Cross road to stock yard
Kilala market	From Production to Market (Agricultural Production and Market Linkages)	Inaccessible roads
Kilala market	Water in the Market Place and Related challenges	<ul style="list-style-type: none"> • Drill borehole in the market for water supply, Supply water tanks • Issuance of title deeds
Kilala market	Other:	Construct a bus stop at market centre
		There a lot of school going children loitering in the market (urgent Action needed)
		Completion of kilala social hall
		Prune market trees
Wote Market	State of the Market and related Challenges	Construction of shades in open air market
		Extension of drainage system
		Enhance response rate during fire outbreaks
		Completion of remaining security gate
		Construction of temporary structures on relocating the traders in juakali area
		Electricity connection in open markets
		Extend marikiti market shade
Wote Market	From Production to Market (Agricultural Production and Market Linkages)	Enhance security in marikiti shades
		Separation of trading spaces for the wholesalers and retailers
Wote Market	Water in the Market Place and Related challenges	Enhance water supply system
		Installation of more water tanks
Wote Market	Order in the market	Regulation of placement of temporary kiosks
Wote Market	Revenue collection	Extension of the payment period
Emali Market	State of the Market and related Challenges; Hawkers	Construction of a dedicated clothes market.
		Establishment of a merchandise store.
		Construction of additional market shades.
		Procurement of an extra lorry for merchandise transportation.
		Revival of the hawkers' savings and credit cooperative (SACCO).
		Implementation of mobile clinics for traders' health.
Emali Market	State of the Market and related Challenges; Green grocer traders at the Emali Business Centre	Installation of a borehole to ensure water supply.
		Shading and fencing of tank areas, with treatment of guttered water.
		Installation of permanent electricity supply.
		Murraming and leveling of the front parking area.

Market	Priority Area	Proposed Interventions
		Relocation of highway traders to designated market areas.
		Cleaning of drainage channels and improving sanitation around tank areas.
		Installation of curtain rolls at market shade and additional ventilation at the stalls
		Restoration and management of green spaces.
		Provision of 24-hour security and improving cess revenue collection.
		Specifying shades Material for stall areas affected by sunlight.
		Exemption of Persons With Disabilities (PWDs) from payment of license fees.
		Restrict traders to their trading activities
Kathonzweni	State of the Market and related Challenges; Livestock Market and vegetable market	operalisation of the kathonzweni livestock market; 1. Security-fencing and lighting 2.Establish a revenue administration office 3. provide water
		vegetable market; relocating to the current livestock market ; 1. Establish a vegetable market 2. construction of toilets.
matiliku	State of the Market and related Challenges: Matiliku mkt 1. Lack of space for traders 2. Insecurity 3. Payment of public toilets 4. Lack of proper drainage and waste disposal	<ul style="list-style-type: none"> · Proper drainage & and dig a pit latrine · Cabros · Modern and free toilets · Sufficient space for selling · All county lorries for hawkers be in good condition · STOCK YARD BOTH GOAT AND CATTLE · Shade both for revenue officers at the gate and for the sellers · Toilets repair · Proper fencing of the yard
matiliku	From Production to Market (Agricultural Production and Market Linkages)	Water tanks in the market areas
	Water in the Market Place and Related challenges	
	Lack of water for use during market days	
	Other:	<ul style="list-style-type: none"> · Payment to be revised (periodic payment or SBP.)
	· Overcharging by officers	· To allow officers to assesses cabbage lorries
	· Insecurity	· Extra flood light (mulika mwizi
	· Poor mode of transport	· All county lorries for hawkers be in good condition
kasikeu	State of the Market and related Challenges	Provision of adequate market space

Market	Priority Area	Proposed Interventions
kasikeu	Water in the Market Place and Related challenges	There is need of construction of a water point in the market.
		Proper maintenance of existing washrooms in the market is needed
kasikeu	Other:	Construction of toilets in the stock yard is needed
		An entry and exist point should be established which can be accessed by vehicles.
		Construction of gullies id needed in the market to prevent oil erosion in the market.
kibwezi	State of the Market and Related Challenges	Implementation of the Kibwezi town plan – survey and plot validation, opening and grading of access roads and cabro paving of the township
		Street lighting programmes and repair of the existing floodlights/street lights (poster – BP, DC to Kagesu)
		stablish Kibwezi Municipality
kibwezi	From Production to Market (Agricultural Production and Market Linkages)	Renovation of old Malikiti Shed and improvement of the stalls
kibwezi	Water in the Market Place and Related Challenges	Installation of water tanks in the Market shed
kibwezi	Other:	Financial support and inclusion
		Establish Kibwezi Town Governance structure – town committee with representation from all Sectors
		Enhance revenue mobilization and structure payment processes
mukuyuni	State of the Market and related Challenges	need of lighting bulbs in the market structure
		additional water tanks
		sustainability committee for the project
		no lighting, need for solar lighting around the market
		market planning needed urgently
mukuyuni	From Production to Market (Agricultural Production and Market Linkages)	bad road and poor drainage systems around the market especially when it rains
		the whole sellers to leave the market strickly by 2
		revenue to be collected in the afternoon only
mukuyuni	Water in the Market Place and Related challenges	water governance is needed
mukuyuni		need of a borehole with the market to supply constant water with the market and its environs
mukuyuni		need management committee to be elected to manage water in the market
mukuyuni	Other:	notice of evictions for the hawkers blocking main shops in the market, implementation of the town planning
sultan hamud	State of the Market and related Challenges	Provision of adequate market space

Market	Priority Area	Proposed Interventions
sultan hamud	From Production to Market (Agricultural Production and Market Linkages)	High cost of seedling and low cost of
sultan hamud	Water in the Market Place and Related challenges	There is need of provision of clean and safe drinking water in the market
sultan hamud	Other:	There are street lights installed in the market but they are not functional Construction of washrooms in the market is needed
Makindu	State of the Market and related Challenges	Increase no of market cleaners
		Provision of PPEs and supplies for market cleaners
		Increase the no of transformers/ solarisation in the market
		Repair of floodlight
		Designation of dumpsite
		Construction of drainage in the market
		Planning of market during market day. Segregation of food areas, clothes etc.
		Expansion of Makindu market
Makindu	From Production to Market (Agricultural Production and Market Linkages)	Designation of market roads/pathways
Makindu	Water in the Market Place and Related challenges	Provision of water in the market
Tawa	State of the Market and related Challenges	Opening of drainage systems
		Budget for maintainance of street lights
		Install street lights in the market
		Construct modern market shade
		Construct public toilet
		Market physical planning
		Need for a dumpsite
Source for a stock yard		
Tawa	From Production to Market (Agricultural Production and Market Linkages)	Market linkages Government to find market for farm produce to avoid post harvest loss
Tawa	Water in the Market Plice and Related challenges	To drill a borehole in the market for water supply
		Purchase tanks to store water for use in the market
		Desilting of earth dams within the area
		Fencing of water sources
Tawa	Other:	Issuance of title deeds
		Re route the main road from Mulilya to Mwanja
		Construction of a barrier and put up road signs.
		Construct a bus park in the town.
		Relocation of dumping site

Market	Priority Area	Proposed Interventions
Nunguni Market	State of the Market and related Challenges	Street lights
		Drainage system
		Management of developing gulleys
		Boda boda shed
		Provision of waste bins
		Garbage collection vehicle
		Actualization of market plan
		Bus park exit route
		Enforcement of plot owners to manage their waste.
		Enhance new buildings to be PWDs friendly.
		Bumps within Nunguni-Tusunini school
Nunguni Market	From Production to Market (Agricultural Production and Market Linkages)	Need for all weather roads to access the market
		Need for inspection of all farm produce before getting into market.
Nunguni Market	Water in the Market Place and Related challenges	Follow up on the 50m Nunguni water supply project.
Kikima Market	State of the Market and related Challenges	Extension of the market shed and canopy in the market shed
		Cabro paving of the market
		Installation of solar energy in the market shed
		Re-connection of electricity in the market shed for both clothes and vegetable businesses
		kiosks formerly surrounding the market, owners be allowed for re-construction
		Establish designated parking area in the market and not within the market shed
Kikima Market	From Production to Market (Agricultural Production and Market Linkages)	Construct additional bodaboda sheds in the market
Kikima Market	Water in the Market Place and Related challenges	construction of a wholesale market to accommodate farmers of large-scale farming
Kikima Market	Water in the Market Place and Related challenges	Water meter be installed in water tanks in the market
Kikima Market	Other:	Market committees be considered in decision making for every sector.
		Return wholesalers to KIE grounds
		Consider traders in bursary awards and Scholarships programmes
		Employ at least 2 traders every year
		Provide hospital bill waivers for to traders who fall sick and are un able to pay
Kalawani Market	State of the Market and related Challenges	Market planning
		Provision of a waste bin and a waste disposal site
		Street lighting from Kikumumu through kalawani market to Kwa Mutisya

Market	Priority Area	Proposed Interventions
Kalawani Market	From Production to Market (Agricultural Production and Market Linkages)	Heavy grading and murraming of existing roads within the market
		Development of suitable value chains: mango, avocado, tomatoes, poultry and bee keeping
Kalawani Market	Water in the Market Place and Related challenges	Provision of a public water point – extension of Ikokani water pipeline
Kalawani Market	Other:	Department of trade to address on the market day and wholesale hours
Kitise Market	State of the Market and related Challenges	Repair and maintenance of the malikiti; Construction of a public toilet; Provision of waste dustbins; Repair the fence of the stockyard; Expand the market shed in the stockyard; Have a regular vaccination and; Construction of a crush at the stockyard
Kitise Market	From Production to Market (Agricultural Production and Market Linkages)	Upgrade the roads for easy transportation and Reduce the payment rates for small businesses
Kitise Market	Water in the Market Place and Related challenges	Piping and distributing water in the market and stockyard and Install water tanks in the market and stockyard
Kalawa	State of the Market and related Challenges	Repair and addition flood lights in kalawa market
		Aggregation centre
		Town planning
Kalawa	From Production to Market (Agricultural Production and Market Linkages)	Cabro
		Additional market day
		Need a bus park and a modern parking
		Support to hawkers-transport
		Rehabilitate kwa ngewa bridge
		Provide market for their produce
		Cleaning of all bushes and undeveloped plots
Train and licence bodaboda		
Kalawa	Water in the Market Place and Related challenges	Water connection/distribution to kalawa market from kalawa borehole
Kalawa	Other:	Install gate in kalawa market
		Dumpsite
		streetlights

5.4 Municipalities public participation resident priorities projects

Municipality	Key Focus Areas	Priority projects/programmes	Description of Key Activities	Ward
Wote Municipality	Urban Roads	Kathiiiani-Watuka-Kako-Kavingo-Kyang' Ondu road	Tarmacking	Kako/Waia
Wote Municipality	Urban Roads	Mbimbini and Mukio River bridges	Construction of bridge	Kako/Waia
Wote Municipality	Urban Roads	Watuka Sand beach culvert	Construction of culvert	Kako/Waia

Municipality	Key Focus Areas	Priority projects/programmes	Description of Key Activities	Ward
Wote Municipality	Urban Roads	Drainage system – Kako&Kavingo markets	Drainage system –Kako&Kavingo markets	Kako/Waia
Wote Municipality	Urban Roads	Muusini(st.jude) –Kaiani market-muusini market-makutano-kyemole	Tarmacking	Mavindini
Wote Municipality	Urban Roads	Kiumoni-kwa kiseli-kwa kitaka	Grading and installation of road structures	Mavindini
Wote Municipality	Urban Roads	Opening of access roads within Muusini market	Opening of roads	Mavindini
Wote Municipality	Urban Roads	Ukia junction –kyuasini-kyamuthei-mukuyuni	Murraming and grading	Ukia
Wote Municipality	Urban Roads	Kwa taa –kamukuyu-ivumbuni-kilala-kyau		
Wote Municipality	Urban Roads	Ivumbuni-iuani health centre		
Wote Municipality	Urban Roads	Kapenguria-kisyunu-kaumoni		
Wote Municipality	Urban Roads	Kwa Masengele-kyengethe bridge road		
Wote Municipality	Urban Roads	Mukuyuni market road improvement	Road improvement and maintenance	Ukia
Wote Municipality	Urban Roads	Installation of drifts at Kiuini, Mungeli and Kwa kyengo	Installation of drifts	Ukia
Wote Municipality	Urban Roads	Kathonzweni road improvement programme	Murraming and grading	Kathonzweni
Wote Municipality	Urban Roads	Mbuvo-Kwa Kavisi road	Gravelling	Kathonzweni
Wote Municipality	Urban Roads	Opening up of roads within municipality	Opening up of roads	All
Wote Municipality	Urban Roads	Purchase of municipal graders	Purchase of municipal graders	All
Wote Municipality	Urban Roads	Shimo-calosci-muambani road	Rehabilitation	Wote/nziu
Wote Municipality	Urban Roads	Construction of drainage channels along mother and child hospital	Construction of drainage channels	Wote/nziu
Wote Municipality	Urban Roads	Bush clearing	Bush clearing	Wote/nziu
Wote Municipality	Urban Roads	Street, lane and roads naming	Street, lane and roads naming	Wote/nziu

Municipality	Key Focus Areas	Priority projects/programmes	Description of Key Activities	Ward
Emali Municipality	Urban Roads	Opening of roads and construction of walkways on encroached road reserves	Opening of roads and construction of walk ways	Emali Mulala
Wote Municipality	Waste Disposal Management	Solid waste management	Purchase of garbage collection bins at Kwa Kathoka market	Muvau/Kikumini
	Waste Disposal Management		Increase market cleaners	All
	Waste Disposal Management		Installation of waste bins at Muusini	Mavindini
	Waste Disposal Management		Construction of dumpsite	Kathonzweni
	Waste Disposal Management		Training of citizens on waste disposal	All
Wote Municipality	Waste Disposal Management	Wote town sewer line	Surveying, preparation of designs and BoQs	Wote/Nziu
Wote Municipality	Waste Disposal Management	Kaumoni, Ukia, Kyau, Kiuani, Kyuasini, Yathonza, kyambala si market	Installation of waste bins	Ukia
Wote Municipality	Waste Disposal Management	Rehabilitation of sultan Hamud Decentralized Treatment Facility(DTF)	Rehabilitation of sultan Hamud DTF	Kasikeu
Emali Municipality	Waste Disposal Management	Unclogging and drainage works in Emali and Sultan Hamud	Unclogging and drainage works	All
Emali Municipality	Waste Disposal Management	Purchase of exhauster for municipality	Purchase of exhauster for municipality	
Emali Municipality	Waste Disposal Management	Purchase of skip loader and bins for waste disposal	Skip loader, 12 skip bins(emali-3, sultan - 2, Kasikeu - 1, Matiliku -1)	All
Wote Municipality	Social Amenities	Kalamba market	Construction of public toilets	Nzaui kilili kalamba
Wote Municipality	Social Amenities	Mumbuni Market		Muvau/Kikumini

Municipality	Key Focus Areas	Priority projects/programmes	Description of Key Activities	Ward
Wote Municipality	Social Amenities	Watuka,Mituvu,Kako,Ngovu, Kitongu,Nthangathini,Mba and Mwaani markets		Kako/Waia
Wote Municipality	Social Amenities	Kathonzweni markets		Kathonzweni
Wote Municipality	Social Amenities	Construction of modern market at Kalamba	Construction of modern market	Nzakika
Wote Municipality	Social Amenities	Construction of social hall at Kilisa and Kwa Kathoka Markets	Construction of social halls	Muvau/Kikumini
Wote Municipality	Social Amenities	Kaumoni,Ukia,Kyau,Kiuani, Kyuasini,Yathonza,kyambalasi market		Ukia
Wote Municipality	Social Amenities	Construction of abbairtour	Construction of abbairtour	kathonzweni
Wote Municipality	Social Amenities	Watuka,Mituvu,Kako,Ngovu, Kitongu,Nthangathini,Mba and Mwaani markets	Construction of market sheds	Kako/Waia
Wote Municipality	Social Amenities	Ukia, Kyambalasi, kyau, kyuasini,mumbuni,yathonza		Ukia
Wote Municipality	Social Amenities	Muusini recreation park	Construction of recreation park	Mavindini
Wote Municipality	Social Amenities	Kathonzweni market social hall and green park	Construction of social hall and green park	Kathonzweni
Wote Municipality	Social Amenities	Kathonzweni and mbuvo busparks	Construction of busparks	Kathonzweni
Wote Municipality	Social Amenities	Nziu boda boda shed	Construction of boda boda sheds	Wote/Nziu
Wote Municipality	Social Amenities	Improvement of playing grounds	Improvement, tree planting and construction of sheds	Kathonzweni
Emali municipality	Social Amenities	Emali recreation park (between Emali business center and bus park)	Construction of a recreation park	Emali Mulala
Emali municipality	Social Amenities	Construction of sultan Hamud open air market-phase 1	Construction and fencing of the market	Kasikeu
Emali municipality	Social Amenities	Upgrading goat shed to social hall	Upgrading goat shed to social hall	Emali Mulala
Emali municipality	Social Amenities	Rearrangement of kiosks at bus park	Rearrangement of kiosks at bus park	Emali Mulala
Emali municipality	Social Amenities	Construction of a library	Construction of a library	Emali Mulala

Municipality	Key Focus Areas	Priority projects/programmes	Description of Key Activities	Ward	
Emali municipality	Social Amenities	Construction of bodaboda shed and office	Construction of bodaboda shed and office	Emali Mulala	
Emali municipality	Social Amenities	Fencing of cemetery at sultan Hamud	Fencing of cemetery at sultan Hamud	Kasikeu	
Emali municipality	Social Amenities	Rehabilitation of water sump at Muooni and pumping water to Emali town	Purify water from the source	Emali Mulala	
Emali municipality	Social Amenities	Purchase of reverse osmosis machine	Purchase of reverse osmosis machine		
Wote Municipality	Access to power connectivity	Kalamba market	Installation of floodlights	NZAKIKA	
Wote Municipality	Access to power connectivity	kwa Mutavi		Muvau/Kikumini	
Wote Municipality	Access to power connectivity	Watuka,Mituvu,Kako,Ngovu, Kitongu,Nthangathini,Mba and Mwaani		Kako/Waia	
Wote Municipality	Access to power connectivity	Sinai and Muusini markets		Mavindini	
Wote Municipality	Access to power connectivity	Kyau,kyuasini,ikalyoni,yatho nza		Ukia	
Wote Municipality	Access to power connectivity	Kathonzweni and mbuvo markets		Kathonzweni	
Wote Municipality	Access to power connectivity	Nziu market		Wote/Nziu	
Wote Municipality	Access to power connectivity	Mwanzo market, wote town, all estates		Wote/Nziu	
Emali Municipality	Access to power connectivity	Lightning project-all wards(floodlights)		5 high mast flood lights 20mheightfor all the wards each	All
Emali Municipality	Access to power connectivity	Electricity connectivity at Emali rehabilitation center		Electricity connectivity at Emali rehabilitation center	Emali Mulala
Emali Municipality	Access to power connectivity	Installation of floodlights at juakali	Installation of floodlights at juakali	Emali Mulala	

Municipality	Key Focus Areas	Priority projects/programmes	Description of Key Activities	Ward
Wote Municipality	urban development ,governance &others	Kalamba market	Town and market planning	Nzai Kili Kalamba
Wote Municipality	urban development ,governance &others	Kwa Kathoka, Mumbuni,Kikumini,		Muvau/Kikumini
Wote Municipality	urban development ,governance &others	Watuka,Mituvu,Kako,Ngovu, Kitongu,Nthangathini,Mba and Mwaani markets		Kako/waia
Wote Municipality	urban development ,governance &others	Muusini &Sinai markets		Mavindini
Wote Municipality	urban development ,governance &others	Kaumoni,Ukia,Kyau,Kiuani, Kyuasini, Yathonza,kyambala si market		Ukia
Wote Municipality	urban development ,governance &others	Kathonzweni,mbuvo and kwa kavisi		Kathonzweni
Wote Municipality	urban development ,governance &others	Nziu market		Wote/Nziu
Wote Municipality	urban development ,governance &others	Citizen participation fora	Citizen engagement forums	All
Wote Municipality	urban development ,governance &others	Municipal greening programme	Tree planting	All
Emali Municipality	urban development ,governance &others	Survey and planning of Emali and sultan Hamud	Survey and planning of Emali and sultan Hamud	Kasikeu
Emali Municipality	urban development ,governance &others	Establish boundaries/beacon to fasten title deed allocation	Establish boundaries/beacon to fasten title deed allocation	All
Emali Municipality	urban development ,governance &others	Construction of fire station at sultan Hamud	Construction of fire station at sultan Hamud	Kasikeu

Municipality	Key Focus Areas	Priority projects/programmes	Description of Key Activities	Ward
Emali Municipality	urban development ,governance &others	Construction of animal hoarding yard	Construction of animal hoarding yard	Emali Mulala
Emali Municipality	urban development ,governance &others	Support to car wash operators through purchase of tanks and other equipment	Support to car wash operators through purchase of tanks and other equipment	All
Emali Municipality	urban development ,governance &others	Formation of municipal league and marathon to support games	Formation of municipal league and marathon to support games	All
Emali Municipality	urban development ,governance &others	Coming up with a programme on how to curb drug abuse	Coming up with a programme on how to curb drug abuse	All
Emali Municipality	urban development ,governance &others	Training bodaboda riders which will guarantee them a license	Training bodaboda riders which will guarantee them a license	All

5.5 Summary of attendance per public participation level

5.5.1 Cluster block participation

S/No.	Sub County	Gender	Age			PWD	Total
			Below 35	35-60	Over 60		
1.	Kibwezi West	Male	281	690	297	31	1,268
		Female	342	854	313	18	1,533
			623	1,544	610	49	2,801
2.	Kaiti	Male	164	580	208	26	965
		Female	178	443	116	1	757
			342	1,023	324	27	1,722
3.	Mbooni	Male	301	865	454	39	1,636
		Female	359	1,207	374	19	1,948
			660	2,072	828	58	3,584
4.	Kibwezi East	Male	72	332	104	10	619
		Female	167	668	170	6	994
			239	1,000	274	16	1,613
5.	Kilome	Male	94	274	127	7	505
		Female	89	279	63	2	442
			183	553	190	9	947
6.	Makueni	Male	227	675	285	28	1,198
		Female	335	684	150	15	1,187
			562	1,359	435	43	2,385
	GRAND TOTAL	Male	1,139	3,416	1,475	141	6,191
		Female	1,470	4,135	1,186	61	6,861
			2,609	7,551	2,661	202	13,052

5.5.2 Subward Participation

Sub county	Ward	Subward	Gender	Age			PWD	Total
				Below 35	35-60	Over 60		
Kaiti	Ilima	Ilima	Male	19	45	20	3	77
			Female	13	19	2	1	35
				32	64	22	4	112
Kaiti	Ilima	Kilungu	Male	5	16	2	2	25
			Female	1	14	2	0	17
				6	30	4	2	42
Kaiti	Kee	Kivani	Male	35	14	24	2	73
			Female	20	7	8	0	35
				55	21	32	2	108
Kaiti	Kee	Watema	Male	7	32	7	2	48

Sub county	Ward	Subward	Gender	Age			PWD	Total
				Below 35	35-60	Over 60		
			Female	4	11	3	0	18
				11	43	10	2	66
kaiti	Kilungu	Kikoko	Male	3	20	7	1	31
			Female	6	30	0	0	36
				9	50	7	1	67
kaiti	Kilungu	Kithembe	Male	20	52	19	2	91
			Female	4	35	7	0	46
				24	87	26	2	137
kaiti	Ukia	Kilala Iuani	Male	16	53	32	6	107
			Female	15	26	7	0	48
				31	79	39	6	155
kaiti	Ukia	Ukia	Male	6	26	16	5	53
			Female	3	23	2	0	28
				9	49	18	5	81
Kaiti sub county total			Male	111	258	127	23	505
			Female	66	165	31	1	263
				177	423	158	24	768
Kibwezi east	Ivingoni Nzambani	Nzambani	Male	13	40	20	1	73
			Female	15	60	13	0	88
				28	100	33	1	161
Kibwezi east	Ivingoni Nzambani	Ivingoni	Male	7	49	22	2	78
			Female	10	77	17	0	114
				17	126	39	2	192
Kibwezi east	Masongaleni	Kyumani	Male	20	80	15	0	115
			Female	16	100	20	0	136
				36	180	35	0	251
Kibwezi east	Masongaleni	Mukaange	Male	8	40	10	1	58
			Female	10	59	11	0	80
				18	99	21	1	138
Kibwezi east	Mtito Andei	Kambu	Male	12	67	31	3	113
			Female	6	60	21	0	87

Sub county	Ward	Subward	Gender	Age			PWD	Total
				Below 35	35-60	Over 60		
				18	127	52	3	200
Kibwezi east	Mtito Andei	Mtito	Male	11	66	28	3	105
			Female	33	58	30	5	121
				44	124	58	8	226
Kibwezi east	Thange	Kinyambu	Male	5	19	2	1	26
			Female	6	30	7		43
				11	49	9	1	69
Kibwezi east	Thange	Utithi	Male	10	40	7	2	57
			Female	10	40	1	1	52
				20	80	8	3	109
Kibwezi east total			Male	86	401	135	13	625
			Female	106	484	120	6	721
				192	885	255	19	1346
Kibwezi West	Emali Mulala	Emali	Male	23	34	23	0	80
			Female	15	44	11	0	70
				38	78	34	0	150
Kibwezi West	Emali Mulala	Mulala	Male	27	41	16	0	84
			Female	15	39	7	0	61
				42	80	23	0	145
Kibwezi West	Kikumbulyu South	Mikuyuni Mbuinzau	Male	4	14	2	1	20
			Female	8	19	5	1	32
				12	33	7	2	52
Kibwezi West	Kikumbulyu South	Kalungu Ngandani	Male	11	33	18	4	62
			Female	7	60	15	0	82
				18	93	33	4	144
Kibwezi West	Makindu	Kiboko Twaandu	Male	30	51	25	0	106
			Female	9	66	5	1	80
				39	117	30	1	186
Kibwezi West	Makindu	Makindu	Male	19	47	31	1	97
			Female	32	100	9	3	141
				51	147	40	4	238

Sub county	Ward	Subward	Gender	Age	PWD	Total		
				Below 35			35-60	Over 60
Kibwezi West	Nguu Masumba	Masumba	Male	10	54	23	2	87
			Female	22	76	2		100
				32	130	25	2	187
Kibwezi West	Nguu Masumba	Nguu	Male	9	39	5	1	54
			Female	14	36	2		52
				23	75	7	1	106
Kibwezi West	Nguumo	Kaunguni/Muuni	Male	7	20	17	2	46
			Female	20	27	7	4	58
				27	47	24	6	104
Kibwezi West	Nguumo	Syumile Ndovoini	Male	10	24	24	4	62
			Female	11	26	26	0	79
				21	50	50	4	141
Kibwezi West	Kikumbulyu North	Ngulu	Male	12	15	1	3	31
			Female	1	11	2	1	15
				13	26	3	4	46
Kibwezi West	Kikumbulyu North	Kathyaka/Ndetani	Male	13	29	6	3	49
			Female	10	20	12	1	43
				23	49	18	4	92
Kibwezi West Total			Male	175	401	191	21	778
			Female	164	524	103	11	813
				339	925	294	32	1591
kilome	Kasikeu	Kasikeu	Male	11	45	20	4	80
			Female	9	37	13	0	59
				20	82	33	4	139
kilome	Kasikeu	Kiou	Male	4	27	10		41
			Female	7	37	12		56
				11	64	22	0	97
kilome	Kiima Kiu Kalanzoni	Malili	Male	7	33	8	3	48
			Female	17	37	4	1	58
				24	70	12	4	106

Sub county	Ward	Subward	Gender	Age			PWD	Total
				Below 35	35-60	Over 60		
kilome	Kiima Kiu Kalanzoni	Ngaamba	Male	15	54	10	2	79
			Female	58	66	4	0	128
				73	120	14	2	207
kilome	Mukaa	Kitaingo	Male	24	39	16	1	79
			Female	13	27	3	0	43
				37	66	19	1	122
kilome	Mukaa	Mukaa	Male	14	46	28	2	88
			Female	13	30	6	1	49
				27	76	34	3	137
Kilome sub county			Male	75	244	92	12	415
			Female	117	234	42	2	393
				192	478	134	14	808
makueni	Kathonzweni	Kathonzweni	Male	9	55	15	2	79
			Female	18	43	3	1	64
				27	98	18	3	143
makueni	Kathonzweni	Mbuvo	Male	5	34	18	1	57
			Female	8	22	8	1	38
				13	56	26	2	95
makueni	Kitise Kithuki	Kithuki	Male	11	53	8	1	72
			Female	7	68	3	0	78
				18	121	11	1	150
makueni	Kitise Kithuki	Kitise	Male	8	67	7	1	82
			Female	12	82	4	1	98
				20	149	11	2	180
makueni	Mavindini	Kanthuni	Male	6	35	7	14	48
			Female	35	104	14	1	153
				41	139	21	15	201
makueni	Mavindini		Male	10	66	9	0	85
			Female	14	61	6	1	82
				24	127	15	1	167
makueni	Mbitini	Kyemundu	Male	34	83	27	4	148
			Female	50	70	33	2	155
				84	153	60	6	303

Sub county	Ward	Subward	Gender	Age			PWD	Total
				Below 35	35-60	Over 60		
makueni	Mbitini	Mutyambua	Male	56	73	24	8	161
			Female	34	37	16	2	89
				90	110	40	10	250
makueni	Muvau Kikumini	Kikumini	Male	3	35	18	2	58
			Female	7	30	4	1	42
				10	65	22	3	100
makueni	Muvau Kikumini	Muvau	Male	48	94	30	2	174
			Female	65	106	10	1	182
				113	200	40	3	356
makueni	Nzaui Kilili Kalamba	Kalamba	Male	10	62	8	2	82
			Female	13	41	3	1	58
				23	103	11	3	140
makueni	Nzaui Kilili Kalamba	Nzaui	Male	9	80	14	2	105
			Female	14	43	7	1	65
				23	123	21	3	170
makueni	Wote Nziu	Nziu	Male	32	55	32		119
			Female	19	44	15		79
				51	99	47	0	198
makueni	Wote Nziu	Wote	Male	10	36	13	1	60
			Female	14	35	4	5	59
				24	71	17	6	119
Makueni sub total			Male	251	828	230	40	1330
			Female	310	786	130	18	1242
				561	1614	360	58	2572
Mbooni	Kako Waia	Kako	Male	14	24	23		61
			Female	16	20	15		51
				30	44	38	0	112
Mbooni	Kako Waia	Waia	Male	16	39	14		59
			Female	18	29	7	1	55
				34	68	21	1	114

Sub county	Ward	Subward	Gender	Age			PWD	Total
				Below 35	35-60	Over 60		
Mbooni	Kalawa		Male	14	33	17	2	66
			Female	11	34	11	0	56
				25	67	28	2	122
Mbooni	Kalawa	Kathulumbi	Male	5	28	10	3	43
			Female	2	35	4	0	41
				7	63	14	3	84
Mbooni	Kisau Kiteta	Kisau	Male	10	55	19		84
			Female	19	44	8	1	71
				29	99	27	1	155
Mbooni	Kisau Kiteta	Kiteta	Male	7	47	27	2	81
			Female	9	46	18	1	73
				16	93	45	3	154
Mbooni	Kithungo Kitundu	Kithungo Mataa	Male	35	85	14	1	135
			Female	15	44	9	1	69
				50	129	23	2	204
Mbooni	Kithungo Kitundu	Kitundu Utangwa	Male	27	56	37	0	120
			Female	20	32	18	0	70
				47	88	55	0	190
Mbooni	Mbooni	Mbooni	Male	12	49	14	1	75
			Female	8	37	15	1	60
				20	86	29	2	135
Mbooni	Mbooni	Kyyu Nzeveni	Male	12	34	18	1	64
			Female	19	31	11	2	61
				31	65	29	3	125
Mbooni	Tulimani	Kalawani	Male	7	37	41	3	88
			Female	15	60	20	3	98
				22	97	61	6	186
Mbooni	Tulimani	Tulimani	Male	3	27	42		72
			Female	12	36	19		67
				15	63	61	0	139
Mbooni sub total			Male	162	514	276	13	948
			Female	164	448	155	10	772
				326	962	431	23	1720

5.5.3 Ward Participation

Sub county	Ward	Gender	Age			PWD	Total
			Below 35	35-60	Over 60		
Kaiti Sub county	Ilima	Male	32	46	14	3	95
		Female	6	20	0	1	27
			38	66	14	4	122
Kaiti Sub county	Kee	Male	8	22	11	2	41
		Female	5	8	7	1	21
			13	30	18	3	62
Kaiti Sub county	Kilungu	Male	39	88	31	10	158
		Female	28	68	28	1	124
			67	156	59	11	282
Kaiti Sub county	Ukia	Male	27	59	31	5	122
		Female	16	2	8	1	27
			43	61	39	6	149
Sub total		Male	106	215	87	20	416
		Female	55	98	43	4	199
			161	313	130	24	615
Mbooni	Tulimani	Male	13	22	39	2	76
		Female	20	34	15	2	71
			33	56	54	4	147
Mbooni	Mbooni	Male	56	132	38	3	216
		Female	15	79	58	2	368
		Total	71	211	96	5	584
Mbooni	Kako waia	Male	24	42	30		96
		Female	26	47	27		100
			50	89	57	0	196
Mbooni	Kisau Kiteta	Male	4	42	9		55
		Female	10	15	1	1	26
			14	57	10	1	81
Mbooni	Kithungo Kitundu	Male	36	61	39	1	137
		Female	9	28	18	3	58
			45	89	57	4	195
Mbooni	Kalawa	Male	15	35	10	0	60
		Female	17	19	1	1	37
		Total	32	54	11	1	97
Mbooni sub total		Male	148	334	165	6	640
		Female	97	222	120	9	660
			245	556	285	15	1300
Kilome	Kasikeu	Male	10	21	12	2	55
		Female	13	17	13	0	43
			23	38	25	2	98
Kilome	Mukaa	Male	31	41	27	4	99
		Female	16	33	44	0	53
			47	74	71	4	152

Sub county	Ward	Gender	Age			PWD	Total
			Below 35	35-60	Over 60		
Kilome	Kiima kiu/Kalanzoni	Male	16	41	11		68
		Female	26	47	8		81
			42	88	19	0	149
Kilome sub total		Male	57	103	50	6	222
		Female	55	97	65	0	177
			112	200	115	6	399
kibwezi east	Thange	Male	10	34	12	2	56
		Female	19	28	13	1	61
			29	62	25	3	117
kibwezi east	Ivingoni Nzambani	Male	17	36	16	2	69
		Female	16	37	6	1	59
			33	73	22	3	128
kibwezi east	Mtito Andei	Male	16	75	44	3	125
		Female	47	50	27	5	124
			63	125	71	8	249
Kibwezi East	Kikumbulyu south	Male	5	31	10	1	46
		Female	3	32	8	1	43
			8	63	18	2	89
Kibwezi East	Masongaleni	Male	75	67	11	5	158
		Female	25	38	3	3	69
			100	105	14	8	227
Kibwezi East sub total		Male	123	243	93	13	454
		Female	110	185	57	11	356
			233	428	150	24	810
Makueni	Wote	Male	18	16	17	1	52
		Female	22	28	4	1	55
			40	44	21	2	107
Makueni	Muvau Kikumini	Male	37	73	18	2	130
		Female	32	75	3	5	115
			69	148	21	7	245
Makueni	Mbitini	Male	45	78	16	4	96
		Female	28	57	9	2	143
			73	135	25	6	239
Makueni	Kitise kithuki	Male	17	223	15	2	255
		Female	28	184	8	1	220
			45	407	23	3	475
Makueni	Nzaui/kilili/kalamba	Male	32	118	37	3	187
		Female	41	68	21	2	132
			73	186	58	5	319
Makueni	Mavindini	Male	16	25	4	1	46
		Female	9	24	0	1	33

Sub county	Ward	Gender	Age			PWD	Total
			Below 35	35-60	Over 60		
			25	49	4	2	79
Makueni	Katthonzweni	Male	7	67	25	3	99
		Female	9	42	11		62
			16	109	36	3	161
Makueni sub county total		Male	172	600	132	16	865
		Female	169	478	56	12	760
			341	1078	188	28	1625
Kibwezi west	Nguumo	Male	12	44	12	4	72
		Female	13	41	4	1	59
			25	85	16	5	131
Kibwezi west	Emali Mulala	Male	30	60	24	1	114
		Female	22	46	9		77
			52	106	33	1	191
Kibwezi west	Makindu	Male	18	67	21	0	106
Kibwezi west		Female	44	83	15	3	142
			62	150	36	3	248
kibwezi west	kikumbulyu north	Male	18	28	5	2	53
kibwezi west		Female	8	16	4	2	30
kibwezi west			26	44	9	4	83
kibwezi west	Nguu Masumba	Male	20	71	9	5	105
kibwezi west	Nguu Masumba	Female	17	47	3		67
			37	118	12	5	172
Kibwezi west sub total		Male	98	270	71	12	450
		Female	104	233	35	6	375
			202	503	106	18	825

5.5.4 Municipality public participation

Emali Municipality	Gender	Age			PWD	Total
		Below 35	35-60	Over 60		
Emali Municipality	Male	75	67	11	5	158
	Female	25	38	3	3	69
	Total	100	105	14	8	227
Wote Municipality	Male	20	35	24	4	79
	Female	15	26	4	2	45
	Total	35	61	28	6	124
Grand Total	Male	95	102	35	9	237
	Female	40	64	7	5	114
	Total	135	166	42	14	351

5.6 Pictorials of the participation forums



Figure 3: CECM Finance addressing participants at Wote/Nziu Ward PP



Figure 4: CSO AND CBO engagement on FY 2024/25 Budgeting process



Figure 5: Wote Municipality board Chair addressing participants



Figure 6: Chief Officer Devolution Addressing Mbuvo Cluster Block PP Participants

5.7 List of Mapped Development Partners and Interventions implementing

5.7.1 Subward Interventions by Development Partners

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
1.	Kiimakiu/Aimi	Feedback to the future	Regenerative agriculture	Supply of tree seedlings ,farm ponds and farmer trainings	Agriculture
		Water mission	Drilling of borehole at Kiima Kiu (Mwanyani) Dispensary and distribution to the community	Drilling of boreholes and distribution	Water and sanitation
		North star Alliance	GBV Sensitization to women in Salama and Sultan Hamud markets	Sensitize community on effects of GBV	Gender
		SHOVCO	Sponsoring learners/trainees in Marwa CTTI	Sponsoring learners/trainees in Marwa CTTI	education
		BOMI-Korean Church	Digging shallow wells for the community	Contruaction of shallow wells	water
		Compassion	Support learners ,training and capacity		education
2.	Mavivye	BOMI- Korean Church	Shallow well	Construction of shallow well	water
		Utooni	Sand dam	Construction of Kiatineni sand dam	water
		Pretichandbhai Foundation	borehole	Mavivye hospital borehole	Health
		SHOFCO	scholarship	Sponsor children in education/ CTTI	Education
3.	Kalanzoni	ADS	Earth dam	Construction of kwa Atumia Earth dam	water
4.	Ngaamba	WHH	Kwa Mwina borehole	Equipping and distribution of kwa mwina borehole	water
		410 Bridge	Ndalani primary school-construction of 3 classrooms in August 2023	Construction of classes	education

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
		INADES	WRUA formation	Protection and conservation of Ikolya River under WRUA. Donkey protection advocacy	Environment
5.	Itumbule	Utooni Development	Sand dam	Ikolya river sand dam(Nzeveni)	water
		Compassion international	Sponsor children	Sponsorship for education	education
6.	Kavuko	KWASH	Kavuko primary school borehole	distribution	water
		Kenya KID	KITECO borehole	drilling	Water
7.	Kitaingo	Kamuthini	ADSA	Carbon credit	Environment
8.	Kitaingo	Kamuthini	WHH	Kwa kakue borehole distribution	Water
9.	Kitaingo	Kamuthini	Maria Salus	Tree planting	Environment
10.	Kitaingo	kitaingo	HINDU	Kyandue hand pump	Water and sanitation
11.	Kitaingo	kitaingo	HINDU	Uthini primary borehole	Water and sanitation
12.	Mukaa	Maiani	ADSA	Carbon credit	Environment
13.	Mukaa	Mutiluni	Utooni	Makanda and Kathasyu sand dam	Water
14.	Emali	Tutini	Child Fund	Ngoni/ Katingani ECD	Education
15.	Emali	Tutini	Africa Sand Dam	Shallow wells/gabions	Water
16.	Emali	Tutini	Child Fund	Tutini Borehole	Water
17.	Emali	Tutini	GAA	Built tanks at Mwingati	Water
18.	Emali	Emali	World Bank	Emali Business Center	Trade
19.	Emali	Emali	HF	HIV prevention, TB management and refilling of drugs	Health
20.	Emali	Emali	Child Fund	Construction of classrooms, provision of certified seeds, payment of school fees and food provision	Social protection

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
21.	Emali	Emali	VSO	Sensitization of health promoters, climate change and community empowerment	Social protection
22.	Emali	Emali	Compassion	Support to children and women	Social protection
23.	Emali	Emali	Northstar Alliance	HIV Prevention, substance abuse awareness and support to OVCs	Social protection
24.	Mulala	Iteta	Child Fund	Water distribution from a sump at Muooni river	Water
25.	Mulala	Katune	Child Fund	Water distribution from a sump at Muooni river	Water
26.	Mulala	Ng'etha	WHH	Katisaa water project	water
27.	Kathyaka	NARIGP	Smart farming	Training of framers on smart farming and provision of farm inputs	Agriculture
28.	Kathyaka	Utooni Development	VSLA and Farm aggregation	Training of farmers on VSLA and CA	Agriculture
29.	Kathyaka	NDMA	Kamunyuni 2&3 sand dams	Construction of sand dams	Water
30.	Ndetani	Utooni Development	Desilting of ndetani earthdam	Desilting of ndetani earthdam	Water
31.	Ngulu	Candle of Hope	Pasture development		Agriculture
32.	Ngulu	Fursa	Nyayo borehole	Drilling and distribution	Water
33.	Ngulu	Utooni development	Nthookoni earthdam	Desilting of the earthdam	Water
34.	Ngulu	Utooni development	Musele earthdam	Desilting of the earthdam	Water
35.	Ngulu	Utooni development	Rehabilitation of Mukononi rock catchment tanks	Rehabilitation of Mukononi rock catchment tanks	Water
36.	Kalungu	Fadhili trust	Soil restoration in kalungu area		Agriculture
37.	Kalungu	Kitise rural	Hay planting		Agriculture

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
38.	Kalungu	NARIGP	Seed distribution, fertilizers and group dynamics		Agriculture
39.	Kalungu	VSO - Kenya	Youth public participation		Finance
40.	Mbuinzau	Fadhili trust	Soil restoration in Mbuinzau area		Agriculture
41.	Mbuinzau	ADSE	Green programmes and landscape restoration		Environment
42.	Mbuinzau	5 talents	Table banking and saving		Trade and Finance
43.	Mikuyuni	Hand in Hand	Poultry and VSLA		Agriculture Trade
44.	Mikuyuni	Fadhili Trust	Community church transformation		Environment Agriculture Gender
45.	Mikuyuni	Caritas	Economic empowerment		Environment Agriculture Gender
46.	All	VSO – Voluntary Service Overseas	Climate Change Ypith public participation		Gender Environment
47.	Kiboko/Twaandu	Mulilii	WHH	Ikungu borehole	Water and sanitation
48.	Kiboko/Twaandu	All clusters	Kitise rural development	Governance and youth resilience	Devolution
49.	Kiboko/Twaandu	All Clusters	Eni	Castor production program	Agriculture
50.	Kiboko/Twaandu	Kyale	Mama Fresh	Sim sim farming	Agriculture
51.	Kiboko/Twaandu	All clusters	World vision	Provision of water	Water
52.	Kiboko/Twaandu		SIVAP	Kwa nzoka and mathuva earthdam, ndindulunge borehole	Water
53.	Kiboko/Twaandu	Kyale, kalii	African Sand Dam foundation	Sand dams	Lands (sand authority)
54.	Kiboko/Twaandu	All clusters	Compulsion	Social economic protection	Youth, sports and Gender
55.	Makindu/Kiboko/Twaandu	Kisingo and kamboo/Mulilii	WHH	Kisingo borehole and musingini borehole. Kimboo borehole extension. Kisingo Borehole	Water and sanitation

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
				Ikungu borehole	
56.	Makindu	Kiu	Chyulu REDD+	Scholarship, bursary and water pans	Education and water
57.	Makindu	Kiu	Kitise Rural Development	Governance and youth resilience	Devolution
58.	Makindu/Kiboko/Twaandu	All Clusters	Eni	Castor production program	Agriculture
59.	Kiboko/Twaandu	Kyale	Mama Fresh	Sim sim farming	Agriculture
60.	Makindu/Kiboko/Twaandu	All clusters	World vision	Provision of water	Water
61.	Makindu/Kiboko/Twaandu	All clusters	KRD	Civic Education & governance	Devolution
62.	Makindu/Kiboko/Twaandu		SIVAP	Kwa nzoka and mathuva earthdam, ndindulunge borehole	Water
63.	Makindu/Kiboko/Twaandu	Kyale, kalii	African Sand Dam foundation	Sand dams	Lands (sand authority)
64.	Makindu/Kiboko/Twaandu	All clusters	Compulsion	Social economic protection	Youth, sports and Gender
65.	Masumba	ADS (African Development Services)/Water mission	<ul style="list-style-type: none"> • Piloting of tree planting • Water distribution ilela borehole 		Environment Water
66.	Kakili	Mossat bet (emmanuel foundation)/Dorc as/FAO (youth project)/Child fund	<ul style="list-style-type: none"> • Kakili borehole • Pasture seeds • Goat improvement 		Water Agriculture
67.	Ndunguni	GAA/Kcep cral	Agriculture Terraces, Making Farm inputs		Agriculture
68.	Mithumoni	EDCA and child fund	Gala goats Water p. Itaava		Agriculture Water
69.	Kaunguni	WHH	Maumbuni	Extension of water pipelines	Water
70.	Kaunguni	Africa harvest	Seed distribution	Seed distribution	Agriculture
71.	Kaunguni	KRD	Pasture development	Issuing of seeds	agriculture
72.	Kaunguni	Red plus	scholarship	Issuing of bursaries	education
73.	Kaunguni	Park way	scholarship	Issuing of bursaries	education

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
74.	Muuni	Red plus	Red plus project	Soil conservation	Environment
75.	Kiunduani	WHH	Kwa kawawa borehole		Water
76.	Kiunduani	ADSE	Muambani Poultry Production		Agriculture
77.	All	Fadhili trust	VSLA		Finance
78.	Kwa Kavisi	SITRAD	Aggregation center/store	Construction of the aggregation store for the farm inputs	Agriculture
79.	Kwa Kavisi	Africa Sand Dam Foundation	Water Tanks	Construction and Distribution of Water tanks	Agriculture
80.	Kwa Kavisi	Solidaridad	Drips for irrigation	Distribution of drip pipes	Agriculture
81.	Itumbule	KCEP CRAL	Kwa Mbuta Earth dam	Excavation of reservoirs Cattle trough Communal Water point Solarization Fencing	Water & Agriculture
82.		KCEP CRAL	Kwa Kilui Earth Dam	Excavation of reservoirs Cattle trough Communal Water point Fencing	Water & Agriculture
83.	Thavu	Solidaridad	Small Scale Irrigation	Provision of drip pipes	Agriculture
84.		Africa Harvest	Good Agricultural Practices to Youth in Agriculture	Youth empowerment programs	Agriculture
85.	Kiangini	Africa Sand Dam Foundation	Kuikiia Kiangini Sand dam	Construction of Sand dams	
86.	Kiteei	Anglican Development South Eastern	Mutini Water Project	Construction of a Sump ,Solarization &Distribution	
87.	All	NARIGP	Green grams value chain		
88.		KCEP CRAL	Green grams value chain		
89.	Kambi Mawe	ENI Kenya	Water harvesting		
90.		National Irrigation Board	Kwimanya water path		

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
91.	ALL	NARIGP	Green grams value chain	Provision and distribution of seeds	
92.		KCEP CRAL	Green grams, Kaseve borehole	Drilling of a borehole	
93.	Mumbuni	SIVAP- Small Irrigation value Additional project	Kimuumo BH	Drilling of a borehole	
94.	Mumbuni	Water Mission	Mutulani BH	Drilling of a borehole	
95.	All	Kitise Rural Development	Makueni governance project	Civic education and pilot election of development committees	
96.	All	Word vision Kenya		Sponsoring children and capacity building Implementation of projects	
97.	All	ActionAid	Sponsorship for children Women rights protection		
98.	Matheani	WHH	Matheani primary borehole	Distribution of Matheani primary borehole project	
99.	Matheani	African sand dam	Construction of sand dams		
100.	Kithuki	NDMA	Kyuasini borehole water project	Distribution of the project	
101.	Kimundi	Water mission	Safe water solution	Water distribution and treatment	
102.	All	KRD	Makueni governance project	Civic education and pilot election of development committees	
103.	All	Word vision Kenya		Sponsoring children and capacity building Implementation of projects	
104.	Mwania	WHH	Mwania borehole project	Water distribution and solarization	
105.	Munathi	Agro ecology savings and solidarity group	Saving group		
106.	Katangini	Reconcile	Natural resource management		

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
107.	Kanthuni	ADSE	Kanthuni water project	Pipeline extension to Kanthuni dispensary	
108.	Kanthuni	World vision Kenya	Water harvesting	Installation of water tanks	
109.	Kanthuni	Kitise Rural developement		Distribution of shed nets and water tanks	
110.	Yekanga	Kitise Rural developement		Distribution of shed nets and water tanks	
111.	Ivinga Nzia	National Government (SIVAP)	SIVAP	Produce value addition	
112.	Ivinga Nzia	Action AID	Micro-Irrigation		
113.	Masue	SIVAP	Muooni water sump	Construction of a reinforced concrete sump	
114.	Katani	WHH	Distribution of mbulutini borehole to kwa kitili, kwa kiwu and mukameni	Construction of a reservoir tank, raising main, installation of solar panels and distribution line nd construction of 5 water kiosks	
115.	Mutyambua	Water mission	Drilling of mutyambua borehole	Distribution of the water to the community	
116.	Kathatu, Matiliku Wee, Maviaume	Africa Sand Dam	Sand Dams, School water tanks	Construction of sand dams along Rivers	
117.	Kwa Kukui	Compassion international	ECDE	ECDE center	
118.	Kathatu	USAID	Kweleli water project	Sand dam	
119.	Kathatu	Church NGO	Ngoi Bore hole	Drilling of borehole	
120.	Ikangavya	African Sand Dam	Tamba sand dam	Construction of sand dams	
121.	Kwa Kalui	Compassion international		Child development support	
122.	Kithumba	African Sand Dam		3-sand dams	
123.	Kalamba	Compassion international	Kalamba	Child development support	
124.	Nziu	Project majis	Nziu and Malooi BH	Drilling of borehole at Nziu and malooi	

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
125.	Nziu	Africa Sand Dam	Ngumu to Kyambui river water extension	Ngumu to Kyambui river water extension	
126.	Nziu	Stawi-NGO	Water extension at Kitikyumu	Water extension at Kitikyumu	
127.	Nziu	Impact Water	Distribution of water tanks and tablets to schools e.g. Unoa and St. Lawrence	Distribution of water tanks and tablets to schools e.g. Unoa and St. Lawrence	
128.	Unoa	Green belt	Afforestation of Nzueni hill	Afforestation of Nzueni hill	
129.		ADSE in collaboration with the county government	Kwa kitungu sand dam	Construction of Kwa kitungu sand dam	
130.		Water Fund	Kitikyumu – malivani water project	Distribution of water	
131.	Kamunyolo	STAWI - NGO	Construction of Kamunyolo sump Of 300 cubic metres and distribution infrastructure	Construction of Kamunyolo sump Of 300CM ³ and distribution infrastructure	
132.			Kaiti 2 electrification and distribution	Kaiti 2 electrification and distribution	
133.		Project maji	Makolongo borehole	Rehabilitation of Makolongo borehole	
134.			Kyamusoi borehole	Rehabilitation of Kyamusoi borehole	
135.			Malivani borehole	Solarisation of Malivani borehole	
136.	kinze	Kalawa ADP World vision	AKWASH, sponsorship, education	Water, sanitation and hygiene, sponsorship and education	
137.	All	Anglican development services eastern	Construction of water tanks, dams	Construction of water tanks, dams and school feeding programme	

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
			and school feeding program		
138.	All	African sanddam	Construction of sanddams	Construction of sanddams	
139.	All	Kalawa combassion	Gender and sponsorship	Offering of education and sponsorship	
140.	Mangani	Africa sand dam	Construction of sand dams	KwaNzalu sand dam, Kyandungo sand dam sand dam Kiluvi sand dam	
141.	Mukimwani, Muthwani,Ivi ani,Mwana,N duuni	Africa sand dam	Construction of sand dams	Kyathe sand dam, waani sand dam,kithongo sand dam,mathemu sand dam, wamua sand dam	
142.	Ngoni	Africa sand dam	Construction of sand dams	Kitondo sand dam,ngoni athi dam	
143.	Mukimwani	ADS	Construction of sand dams	Uaani sand dam(planning)	
144.	Mukimwani	NARIGIP	Distribution of chicken	Distribution of chicken	
145.	Muthwani	EIP		Social protection	
146.	Muthwani	KEISEP/NARIGIP/DIPS/DNRC		Crops and livestock	
147.	Ndumbi	NARIGIP	Poultry and horticulture	Poultry and horticulture	
148.	Kiambwa	AfricaSand dam	Tawa Drift	Construction of drift	
149.	Kiambwa	M-Pesa Foundation	Mother and Child Tawa	Construction of hospital	
150.	Ndituni	AfricaSand Dam	Tawa sand dam, Kiteta primary, uvuu tank	Construction of water point	
151.	Ndituni	Mifuko trust	Weaving and basket making	Involvement in trade	
152.	Utuneni	Africa sanddam	sanddam	Construction of dam	
153.	Utuneni	ICRAF	Gender and Environment training	Training on conserving environment	
154.	Ngaa	Africa Sand dam	Mulunga sanddam	Construction of dam	
155.	Ngaa	Africa Sand dam	Mulangu sanddam	Construction of dam	
156.	Ngaa	NARIGIP	Tomato value chain	Tomato growing	
157.		African Sand Dam Foundation	Sand dams	Construction of sanddams and distribution	

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
158.		Jane Makau	Supply of water tanks to schools and churches	Sinking of boreholes and distribution	
159.		Hand in Hand	Green houses, seedlings Bee hive	Women empowerment and savings	
160.		Dryland Natural Resources Center	Supply of seedlings	Environmental conservation	
161.	Ndolo	Latter Day Saints	Kyambeke Twin Ward		
162.	Wautu	NARIGP	Kyakivandi Water Project		
163.	Wautu	Utooni Foundation	Wautu River Sand Dam		
164.	Wautu	Milele Africa	School fees sponsorship		
165.	Kyakatoni	LDS	Kyakatoni Sec. School		
166.	Engavu	African Sand Dam		-sanddam construction for water harvesting	
167.		FIPS	Fruit developments	-farm inputs-pesticides,seedlings	
168.	Musalala	African sandam	Kelima sand dam	-construction of kelima sand dam	
169.	Nguluni	Engineers Without Borders	Nguluni Water Project	Equipping of the borehole and distribution	
170.		African sand dam	Construction of sands and construction of water tanks	Construction of weir	
171.		NARIGP	Poultry and farming	Poultry keeping and mango value chains	
172.	Mutulani	African sand dam foundation	Construction of sand dams and water tanks	Construction of weir,sump tank and hand pump	
173.		NARIGP	Poultry keeping	Construction of poultry house,supply of incubators,chicks and eggs.	
174.		Poverty Eradication Network	Mutulani Borehole	Drilling and distribution	
175.	Kitandi	African sand dam foundation	Construction of sand dams e.g.Kyandumu SD and drift.	Ongoing	

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
176.		NARIGP	Poultry keeping and tree nurseries	Construction of poultry house, supply of incubators, chicks and eggs and establishment of tree nurseries	
177.	Kasunguni	NARIGP	Poultry keeping	Construction of poultry house, supply of incubators, chicks and eggs.	
178.		Water Mission	Kasunguni borehole	Drilled and capped	
179.	Makongo	Christ for latter days	Mwea primary borehole	Drilling Equipping of the borehole and construction of water kiosk	
180.	Kivani	African sand dam foundation	Construction of sand dams and water tanks- kivai/kimwatho	Construction of weir, sump tank and hand pump and distribution line	
181.	Ikalyoni	African sand dam foundation	Construction of sand dams e.g. kelima sand dam		
182.	Nthonzweni	African sand dam foundation	Construction of sand dams e.g. kelima sand dam	Construction of sand dams	
183.		Water mission	Distribution of kaia borehole	Water distribution	
184.		NARIGP	Value chain addition		
185.		Premchandbuai founation	Nthonzweni community borehole	Drilling and equipping	
186.	Kyamwalye	Water mission Kenya	Thoma safe water project	Equiping and Distribution	
187.		African sand dam	Kiia nzou sand dam, natulenge juu sd, kwa mwau and kwa nzoka sand dam	Water distribution Construction of weir, sump tank and hand pump.	
188.	Nguluni	Engineers Without Borders	Nguluni Water Project	Equiping of the borehole and distribution	
189.		African sand dam	Construction of sands and	Construction of weir	

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
			construction of water tanks		
190.		NARIGP	Poultry and farming	Poultry keeping and mango value chains	
191.	Mutulani	African sand dam foundation	Construction of sand dams and water tanks	Construction of weir, sump tank and hand pump	
192.		NARIGP	Poultry keeping	Construction of poultry house, supply of incubators, chicks and eggs.	
193.		Poverty Eradication Network	Mutulani Borehole	Drilling and distribution	
194.	Kitandi	African sand dam foundation	Construction of sand dams e.g. Kyandumu SD and drift.	Ongoing	
195.		NARIGP	Poultry keeping and tree nurseries	Construction of poultry house, supply of incubators, chicks and eggs and establishment of tree nurseries	
196.	Kasunguni	NARIGP	Poultry keeping	Construction of poultry house, supply of incubators, chicks and eggs.	
197.		Water Mission	Kasunguni borehole	Drilled and capped	
198.	Kikoko cluster	Tuta foundation	Supply of avocado seedlings to groups.	Supply of avocado seedlings to groups.	
199.		Kaiti Greening Champions	Supply of bluegum seedlings to churches.	Supply of bluegum seedlings to churches.	
200.	Kithangathini cluster	Kusard	St. James ICT/TVET center kithangathini	Ict center	
201.	Nduu	Water Mission	Kaia Safe WP	Water treatment and Distribution	
202.	Nduu	African Sand Dam	Kaia irrigation and Domestic WP	Construction of SD and Sump, Construction of raising main and main water tank	

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
203.	Ndiani	NARIGP	Mutongu, Ndiani SLM	Construction Of SD, Farm Ponds and terracing	
204.	Engavu	African Sand Dam		-Sanddam Construction For Water Harvesting	
205.		FIPS	Fruit developments	-farm inputs-pesticides,seedlings	
206.	Musalala	African Sanddam	Kelima Sand Dam	-Construction Of Kelima Sand Dam	
207.	kaumoni	Water mission	Water	Kinyongo borehole	
208.	Mukuyuni	NAVCDP	Cooperative development	NAVCDP	
209.	Wanziu/upper iuani	African Developmment bank/SIVAP	Kyeemwea irrigation scheme	African Developmment bank/SIVAP	
210.	Wanziu	Greenbelt	Restoration of Kilala forest	Greenbelt	
211.	nthangu	Isyukoni (kwa isovye) water project	DANIDA	Distribution of Isyukoni (kwa isovye) water project	
212.	Mang'elete	Later Day Charities-riziki foundation	Health Facility - Nthongoni		
213.	Mang'elete	Welthungerhilfe/ German Agro Action	Katheka-Kai borehole	Water distribution	
214.	Mang'elete	REDD+	Support to education	Bursaries/ scholarship	
215.	Mang'elete	ZSL	Livelihood		
216.	Muthingiini	REDD+	Bursaries and scholarship	Bursaries and scholarship	
217.	Muthingiini	Red cross	Certified seeds	Certified seeds	
218.	Muthingiini	FAO	Pasture development	Pasture development	
219.	Kambu	Jacob Ladder	Agribusiness	Sensitization	
220.	Muthingiini	Water Mission	Kambu safe water	Kambu safe water	
221.	Kyumani	Ndauni	NARIGP	Construction of Mikuyuni sand dam	
222.	Kyumani		WFP (World Food Programme)	Smart agriculture training	
223.	Kyumani		CABI (Centre for Agricultural Biologics International)	Pest and disease management and control trainings	

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
224.	Kyumani	Ulilinsi	Ramesh (individual)	Kithyululu health facility borehole	
225.	Kyumani	Makutano	Compassion International	Child growth	
226.	Kyumani		World Vision	Group empowerment	
227.	Kyumani		Safa	Mbonu	
228.	Mukaange	Kativani	NARIGP	Sustainable land management	
229.			NDMA (National drought management authority)	Construction of UYI (Utini-Yikita) Earth dam.	
230.			ICRAF	Land restoration on gender and sex dialogue	
231.		Yikita	safa	castor oil farming	
232.		Katulye	ICRAF	Tree nurseries	
233.			FIPs	Training of farmers	
234.			NARIG	Sport project	
235.			ADS Kenya	Poultry keeping	
236.	Kambu	All	WHH	Sanitation and water distribution	
237.	Kambu	All	National government	Bursaries	
238.	Kambu	All	Lukenya University	Tree planting	
239.	Kambu	Misuuni	Chanuka Foundation	Scholarships for needy students	
240.	Kambu	Songea	NDMA	Solarization of Ngai Ndethya projects	
241.	Kambu	Kalimani	Water mission	Water distribution	
242.	Kambu	Kalimani	WHH	Agro foresting	
243.	Kambu	Kalimani	NARIGP	Supporting agricultural and livestock groups	
244.	Mtito Andei	Kathekani	Caritas Kitui	Energy saving jikos	
245.	Mtito Andei	Kathekani	Water Mission	Kambu safe water	
246.	Mtito Andei	Kathekani	NDMA	Solarization of Ngai Ndethya water project	
247.	Mtito Andei	Kathekani	National Government	CDF bursaries	

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
248.	Mtito Andei	Mtito Andei	Kenya railways corporation	Construction of a new level 4 hospital as compensation to one destroyed by SGR	
249.	Mtito Andei	Mtito Andei, Nthunguni	Faith mission water	Bore hole drilling and water distribution and supply of resource materials	
250.	Mtito Andei	All	Tsavo trust	Electric fence and supply of education materials	
251.	Mtito Andei	All	David Shedrick	Supply of medical equipment and oxygen supply	
252.	Mtito Andei	All	Lukenya university	Tree planting and growing	
253.	Kinyambu	WHH	Thange Sand Dam	Construction of a sand dam	
254.	Kinyambu	Bilal Muslim	Borehole at Kikungu and Nzavoni	Drilling of boreholes	
255.	Kinyambu	Red cross	Provision of certified seeds	Provision of certified seeds	
256.	Kinyambu	Compassion	Support to Education	Distribution of bursaries	
257.	Utithi	Caritas	Beehives	Support to farmers	
258.	Utithi	REDD+	Chyullu Hills Carbon Project	Support to farmers	
259.	Maikuu	REDD+	Chyullu Hills Carbon Project	Support to Education	
260.	Maikuu	Kenya Wildlife Services	Support to education	Bursaries	
261.	Uvaleni	K-CEP CRAL	Water distribution of Mbiini/kwangole borehole and construction of storage tank		
262.	Kasikeu	NARIGP	Support of 4 Value chains		
263.	Kasikeu	KCEAP	Supply of farm inputs		

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
264.	Kasikeu	ADSE	Sensitization programme on CA and Smart agriculture		
265.	Kasikeu	INADES	Capacity building programme on climate change		
266.	Kasikeu	PROLINOVA	Support of local innovation		
267.	Kasikeu	USAID/CIHEB	Support of CHP Programme		
268.	Kasikeu	WHH	Humanitarian support programme		
269.	Masokani	NARIGP	Poultry keeping incubation		
270.	Wathini	KCEP	Warehouses		
271.	Wathini	ADS	Supply of plants		
272.	Wathini	LDS charities	Piping & pumping water		
273.	Wathini	NARIGP	Poultry and cereals		
274.	Lumu	NARIGP	Farm ponds, poultry incubator	Supply Farm Inputs	
275.		KCEP	Seeds distribution	Supply Farm Inputs	
276.	Sultan	NARIGP	Support of 4 Value chains	Support of 4 Value chains	
277.	Sultan	KCEAP	Supply of farm inputs	Supply of farm inputs	
278.	Sultan	PROLINOVA	Support of local innovation	Support of local innovation	
279.	Sultan	USAID/CIHEB	Support of CHP Programme	Support of CHP Programme	
280.	Sultan	Water mission	Muatinine and AIC primary school boreholes distribution	Muatinine and AIC primary school boreholes distribution	
281.	Sultan	NAVCDP	Farmer Profiling	Farmer Profiling	
282.	Sultan	JPIEGO and Medtronic Labs	Capacity building of CHPs	Capacity building of CHPs	
283.	Muani	K-CEP CRAL	Desilting and enlarging of chief kiamba earth Dam	Desilting and enlarging of chief kiamba earth Dam	
284.	Kwale	WHH	Water distribution Sanitation Solar instalment	Water distribution Sanitation Solar instalment	

No	Cluster block	Development Partner	Project Name	Description of Main activities	Department/Sector
			Distribution of nets blankets food stuffs and cash transfer to flood victims	Distribution of nets blankets food stuffs and cash transfer to flood victims	

5.7.2. Markets interventions by development partners

Market Name	Development Partner	Project Name	Department/Sector.
Kilala Market	REREC	Kilala dairy electrification	Energy
Kilala Market	National government	Construction of proposed Kilala modern Market	Trade and urban development
wote Market	World bank	Cabro paving the market and its environs	Lands
Kathonzweni Market	National government	Economic Stimulus projects	Trade and urban development
mukuyuni	kenya urban support programme	mukuyuni modern market	wote municipality
mukuyuni	kenya urban support programme	cold room at mukuyuni market	wote municipality
Makindu	KISIP	Kenya Informal Settlement Improvement Programme- Planning of Misongeni	Lands