

SPECIAL ISSUE

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REPUBLIC OF KENYA

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MAKUENI COUNTY ACTS, 2024

NAIROBI, 28th June, 2024

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THE MAKUENI COUNTY APPROPRIATION ACT, 2024

No. 2 of 2024

Date of Assent: 26th June, 2024

Date of Commencement: 1st July, 2024

AN ACT of the Makueni County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2025, and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Makueni, as follows—

Short title

1. This Act may be cited as the Makueni County Appropriation Act, 2024 and shall come into effect on 1st July, 2024.

Issue of the sum of KSh. 11,197,443,178 out of the issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2025, the sum of **Kenya Shillings Eleven Billion, One Hundred and Ninety-Seven Million, Four Hundred and Forty-Three Thousand, One Hundred and Seventy-Eight only (11,197,443,178)**, and that sum shall be deemed to have been appropriated for the services and purposes specified in the Schedule. The Department of Agriculture, Livestock, Fisheries and Co-operative Development budget is inclusive of **KSh. 151,515,152.00** for IDA (World Bank) Credit National Agricultural Value Chain Development Project (NAVCDP), **KSh. 10,918,919.00** for Conditional Grant for Sweden-Kenya Agricultural Business Development Projects (KABDP). The Department of Health Services budget is inclusive of **KSh. 11,407,500.00** for DANIDA Grant to finance Primary Health Care in Devolved Context, **KSh. 113,700,000.00** for Conditional Grant for Community Health Promoters (CHPs) Project and **KSh. 21,013,780.00** for Nutrition International Donor Funding appropriated under the Department's development budget. The Department of Lands, Urban Planning and Development, Environment and Climate Change budget is inclusive of **KSh. 11,000,000.00** for IDA (World Bank) Credit Financing Locally-Led Climate Action (FLLoCA) Program, County Climate Institutional Support (CCIS) Grant Funds, **KSh. 35,000,000.00** IDA (World Bank) Credit: Kenya Urban Support Project (KUSP)-Urban Institutional Grant (UIG), **KSh. 40,167,542.00** IDA (World Bank) Credit: Kenya Urban Support Project (KUSP)-Urban Development Grant (UDG)

and **KSh. 142,746,435.00** for IDA (World Bank) Credit Financing Locally-Led Climate Action (FLLoCA) Program, County Climate Resilience Investment (CCRI) Grant Funds appropriated under the Department's development budget. The Department of Devolution, Public participation, County Administration and Special Programmes budget is inclusive of **KSh. 37,500,000.00** for Conditional Grant Fund IDA (World Bank)-Kenya Devolution Support Programme-II (KDSP II) appropriated under the Department's development budget. The Department of Infrastructure, Transport, Public Works, Housing and Energy budget is inclusive of **KSh. 415,079,544.00** for Roads Maintenance Fuel Levy (RMFL) under the Department's development budget.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule in the amounts specified in the third column of the Schedule.

Total Expenditure

<i>Dept. Code</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>
	The amount required in the year ending 30th June, 2025 for salaries and expenses for County Assembly including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0001 and development 0001) under the County Assembly portfolio.	902,638,166
	The amount required in the year ending 30th June, 2025 for salaries and expenses for County Executive including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0002 to 0015 and development 0002 to 00115) under the County Executive portfolio	10,294,805,012
<i>Dept. Code</i>	<i>Service or Purpose Recurrent Expenditure</i>	<i>Supply (KSh.)</i>
3811	The amount required in the year ending 30th June, 2025 for salaries and expenses, operations and maintenance for the County Assembly including general administration and planning, and other expenses under the Department's recurrent expenditure.	870,638,166
3812	The amount required in the year ending 30th June, 2025 for the salaries and expenses for the executive office of the Governorship (County Executive) including general administration and planning and other expenses under the Department's recurrent expenditure.	538,726,380
3812	The amount required in the year ending 30th June, 2025 for operations and maintenance for the County Attorney including general administration and planning, and other expenses under the Department's recurrent expenditure.	48,839,383
3813	The amount required in the year ending 30th June, 2025 for salaries and expenses for the County Public Service Board, including general administration and planning, and other expenses under the Department's recurrent expenditure.	78,167,260
3814	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Office of the County Secretary, including general administration and planning, and other expenses under the Department's recurrent expenditure	135,167,432
3815	The amount required in the year ending 30th June, 2025 for operations and maintenance for the Devolution, County Administration and Special Programmes,	

<i>Dept. Code</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
	including general administration and planning, and other expenses under the Department's recurrent expenditure.	323,854,957
3816	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Finance and Socio-Economic Planning, including general administration and planning, and other expenses under the Department's recurrent expenditure	542,885,688
3817	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Agriculture, Irrigation, Livestock, Fisheries and Co-operative Development, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	304,229,376
3818	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Water and Sanitation including general administration and planning, and other expenses under the Department's recurrent expenditure.	117,373,999
3819	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of ICT, Education and Internship, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	826,127,227
3820	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Health Services, including general administration and planning, and other expenses under the Department's recurrent expenditure	3,088,844,421
3821	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Lands, Urban Planning and Development, Environment and Climate Change including general administration and planning, and other expenses under the Department's recurrent expenditure.....	245,330,697
3822	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Infrastructure, Transport, Public Works and Energy including general administration and planning, and other expenses under the Department's recurrent expenditure.	138,742,279
3824	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Trade, Marketing, Industry, Culture and Tourism including general administration and planning, and other expenses under the Department's recurrent expenditure.....	142,970,000

<i>Dept. Code</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
3825	The amount required in the year ending 30th June, 2025 for salaries and expenses for the Department of Gender, Children, Youth, Sports and Social Services including general administration and planning, and other expenses under the Department's recurrent expenditure.....	73,355,630
	Sub-Total (Recurrent Expenditure)	7,475,252,895

<i>Dept Code</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
3811	The amount required in the year ending 30th June, 2025 for Capital Expenditure, for the County Assembly under the Department's Capital expenditure	32,000,000
3812	The amount required in the year ending 30th June, 2025 for the Capital Expenditure for the executive office of the Governorship (County Executive) under the Department's Capital Expenditure.....	Nil
3812	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the County Attorney under the Department's Capital Expenditure.....	9,300,000
3813	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the County Public Service Board, under the Department's Capital Expenditure	Nil
3814	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Office of the County Secretary, under the Department's Capital Expenditure	Nil
3815	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Devolution, County Administration and Special Programmes under the Department's Capital Expenditure.....	37,500,000
3816	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Finance and Socio-Economic Planning, under the Department's Capital Expenditure.....	28,800,000
3817	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Agriculture, Irrigation, Livestock, Fisheries and Co-operative Development, under the Department's Capital Expenditure.	318,363,435
3818	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Water and Sanitation under the Department's Capital Expenditure.....	396,117,578
3819	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of ICT, Education and Internship, under the Department's Capital Expenditure.	321,800,000

<i>Dept Code</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
3820	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Health Services, under the Department's Capital Expenditure.....	1,062,729,401
3821	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Lands, Urban Planning and Development, Environment and Climate Change under the Department's Capital Expenditure.....	475,250,775
3822	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Infrastructure, Transport, Public Works and Energy, under the Department's Capital Expenditure.....	841,264,094
3824	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Trade, Marketing, Industry, Culture and Tourism under the Department's Capital Expenditure.....	34,250,000
3825	The amount required in the year ending 30th June, 2025 for Capital Expenditure for the Department of Gender, Children, Youth, Sports and Social Services under the Department's Capital Expenditure.....	164,815,000
	Sub-Total (Development Expenditure).....	3,722,190,283
	GRAND TOTAL	11,197,443,178
	SURPLUS/ DEFICIT	NIL