

REPUBLIC OF KENYA



GOVERNMENT OF MAKUENI COUNTY



**DEPARTMENT OF DEVOLUTION, PUBLIC PARTICIPATION, COUNTY
ADMINISTRATION AND SPECIAL PROGRAMMES**

&

DEPARTMENT OF FINANCE, PLANNING, BUDGET & REVENUE



**PUBLIC PARTICIPATION REPORT FOR THE 2026/27 COUNTY FISCAL
STRATEGY PAPER (CFSP) AND BUDGET**

April, 2026

COUNTY VISION AND MISSION

Vision

A prosperous value based county with a high quality of life

Mission

To transform the livelihoods of each household through accountable leadership that creates an enabling environment for inclusive, effective and efficient service delivery

Annual Development Theme

Empowering The Community for a Vibrant, Inclusive and Self-Reliant Economy

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Table of Contents

Table of Contents	ii
ABBREVIATIONS AND ACRONYMS	iv
CHAPTER ONE: INTRODUCTION	1
1.1 Background Information	1
1.1.1 Overview of Public Participation	1
1.1.2 Linkage of the CIDP, ADP, CFSP and Budget in the County’s Participatory Development Framework	1
1.2 Legal Framework for Public Participation	2
1.3 Rationale of the FY 2026/27 CFSP and Budget Public Participation	3
1.4 Guiding Principles for 2026 CFSP and FY2026/27Budget Participation	4
1.5 Strategic Focus	4
CHAPTER 2: PUBLIC PARTICIPATION PROCESSES AND METHODOLOGIES	6
2.1 Objectives for Facilitating Public Participation Forums	6
2.2 Structure of the Public Participation Forums	6
2.3 Key Drivers of the Participatory Processes	6
2.4 Methodologies Employed in Facilitating Public Participation Forums	7
2.4.1 Project Review & Preparations: Experts and Technical Staff Involvement	7
2.4.2 Community Engagement	8
2.5 Levels of Public Participation	8
2.6 Key Actors in The FY 2026/27 Budget Participation Process	9
2.7 Communication Framework for Public Participation	10
2.8 Access to Information in lieu of the Public Participation Process	11
2.9 Grievance Redress Mechanism for the Participation Process	11
2:10 Budget Participation Documentation and Report Writing	11
CHAPTER 3: PUBLIC PARTICIPATION FINDINGS AND ANALYSIS	12
3.1 Community Attendance Data	12
3.1.1 Community Attendance by Levels of Participation	12
3.1.2 Community Attendance by Gender Disintegration	12
3.1.3 Community Attendance Disintegrated by Age	13
3.1.3 Community Attendance Disintegrated by Disability.	13
3.2 Organizing of the Data	13
3.2.1 Analysis of Sub Ward Priorities per category and allocation	14

3.2.2 Analysis of Sub Ward Priorities Per Department	14
3.2.3 Analysis of Ward Priorities Per Category and Allocation	15
3.2.4 Analysis of Ward Priorities Per Department	15
3.2.5 Analysis of Variation of Prioritization between the Sub Wards and Wards	16
3.3 Submission of Written Memoranda	16
3.4 Summary of Community Priority Projects and Programs	17
CHAPTER FOUR: CHALLENGES, LESSONS LEARNED AND RECOMMENDATIONS	20
4.1 Introduction	20
4.2 Challenges encountered in the Public Participation	20
4.3 Lessons Learnt in the Public Participation	20
4.4 Recommendations for Continuous improvement of the Participatory Processes	21
4.5 Way Forwards/Action Strategies	22
REPORT ANNEXES	24

ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
AI	Artificial Insemination
BoQ	Bill of Quantities
CBEF	County Budget and Economic Forum
CBROP	County Budget and Outlook Paper
CDRM	Climate and Disaster Risk Mainstreaming
CEC	County Executive Committee
CECM	County Executive Committee Member
CEO	Chief Executive Officer
CFSP	County Fiscal Strategy Paper
CIDP	County Integrated Development Plan
CHP	Community Health Promoter
CSO	Civil Society Organizations
CTTI	County Technical Training Institute
ECDE	Early Childhood Development Education
ESHS	Environmental, Social, Health, and Safety
FBOs	Faith Based Organizations
FY	Financial Year
GRM	Grievance Redress Mechanism
HoDs	Heads of Departments
HQ	Headquarters
ICT	Information Communication and Technology
KYISA	Kenya Youth Inter-county Sports Association
MKJ	Miradi Kwa Jamii
PFM	Public Finance Management
PMCs	Project Management Committees
PP	Public Participation
PWD	People with Disabilities
REREC	Rural Electrification and Renewable Energy Corporation
SACCO	Savings and Credit Cooperative
UHC	Universal Health Care
VTC	Vocational Training Centre
WASH	Water, Sanitation, and Hygiene

CHAPTER ONE: INTRODUCTION

1.1 Background Information

1.1.1 Overview of Public Participation

The County Fiscal Strategy Paper (CFSP) is a policy document that sets out broad strategic priorities, economic outlook, and expenditure ceilings for the forthcoming financial year, prepared and submitted by 28th February in accordance with the Public Finance Management (PFM) Act, 2012. On the other hand, the County Budget Estimates is a detailed, legal document outlining specific revenue allocations and expenditures for departments, based on the CFSP by 30th April.

Public participation in the CFSP and Budget process is crucial in promoting equitable resource allocation, strengthening accountability, and aligning government expenditure with community needs. It enhances transparency in public finance management and ensures that development interventions are citizen-driven rather than imposed through top-down planning approaches.

Public participation is the cornerstone of devolved governance and a fundamental principle of inclusive development. It reflects our shared commitment to prioritizing and empowering our citizens to play an active role in shaping the future of Makueni County. The FY 2026/27 participatory budgeting is a testament to the County Government's dedication to transparency, accountability, and collaborative planning.

The FY 2026/27 participatory budgeting process reflects the County Government's commitment to inclusive governance, transparency, and collaborative development planning. This report documents the voices, aspirations, and priorities expressed by **20,895** residents across 60 sub-wards, 30 wards, 3 municipalities, youth and diaspora forums.

The process provided critical insights into community needs while reinforcing the linkage between public investment decisions and grassroots priorities.

1.1.2 Linkage of the CIDP, ADP, CFSP and Budget in the County's Participatory Development Framework

The County's Participatory Development Cycle provides a structured platform for the stepwise implementation and harmonization of the County Integrated Development Plan (CIDP), Annual Development Plan (ADP), County Fiscal Strategy Paper (CFSP), and the County Budget. This alignment follows a hierarchical and chronological framework as outlined in the Public Finance Management (PFM) Act, 2012.

- The **CIDP** serves as the long-term strategic guide for the County's development aspirations.
- The **ADP** translates these strategic goals into annual targets, programs, and activities for implementing the CIDP.
- The **CFSP** operationalizes these goals into medium-term fiscal policies.
- The **Budget** allocates the annual financial resources required to execute the planned programs and projects.

During the period under review, the participatory development cycle was strengthened through the integration of best practices in project management, aimed at addressing challenges that have historically affected the quality of public participation. Key challenges included:

1. Community members often proposed and prioritized low-impact projects within their immediate residential areas, despite guidance from technical officers.
2. Project sustainability challenges, which affected long-term effectiveness and maintenance.
3. Lack of follow-up on commitments made during previous public participation sessions, eroding trust and discouraging active engagement.
4. Conflicts and competing interests among stakeholder groups, which complicated consensus-building and compromised the quality of discussions.
5. Difficulties in ensuring meaningful participation from vulnerable groups, including persons with disabilities and marginalized communities, due to their specific needs and circumstances.

The County's public participation model sought to address these gaps by:

- a) Incorporating feedback from the implementation of projects and programs from FY 2022/23 to FY 2025/26.
- b) Guiding the prioritization of viable non-operational, stalled, and enhancement-required projects.
- c) Integrating environmental, social, health, and safety (ESHS) considerations in projects and programs prioritization.

By adopting this model, the County ensured a more inclusive, accountable, and results-oriented participatory development process, enhancing both community trust and alignment between citizen priorities and county planning.

1.2 Legal Framework for Public Participation

Public Participation is considered a crucial pillar of the Kenyan Constitution. It is a process that focuses on mechanisms or platforms through which citizenry are involved and decisions reached in the context of governance. Article 10 of the Constitution of Kenya indicates that public participation is among the national values and principles of governance. Article 174 (c) of the Constitution gives powers of self-governance to the people and enhances their participation in the

exercising of the powers of the State in making decisions affecting them. Article 174 (d) recognizes the rights of communities to manage their own affairs and further their development. The County Government Act 2012 Section 104 and Section 115 stipulates that public participation is a mandatory process and shall be adhered to in County Planning process.

Article 1(2) of the Constitution of Kenya, 2010, asserts that all sovereign power belongs to the people of Kenya, who may exercise this sovereignty directly or through their elected representatives. Article 10(2) emphasizes that public participation is a fundamental national value and principles of governance. Fourth Schedule Part 2(14) stipulates that county governments are responsible for ensuring and coordinating community participation in local governance. They are also tasked with assisting communities in developing the administrative capacity necessary for effective participation in governance.

The County Governments Act No. 17 of 2012 further solidifies this legal framework. Section 87 outlines the principles of citizen participation, emphasizing openness, accountability, inclusiveness, and timely access to information. Additionally, Section 184 of the Urban Areas and Cities Act, 2011 (amended 2019), mandates resident participation in the governance and management of urban areas and cities.

Moreover, Section 125(2) of the Public Finance Management Act 2012 requires the County Executive Committee member for finance to ensure public participation in the budget process

1.3 Rationale of the FY 2026/27 CFSP and Budget Public Participation

The rationale for the FY 2026/27 CFSP and Budget Public participation includes:

- i. **Promoting transparency and accountability:** Involving the public in the budget process increases transparency and accountability in financial decision-making. This engagement makes the budgetary process more open and accessible, allowing citizens to understand how public resources are allocated, spent, and managed.
- ii. **Enhancing inclusive decision-making:** Public participation ensures that a wide range of perspectives and interests are considered in budgetary decisions. It gives individuals and communities the opportunity to voice their needs, priorities, and concerns, leading to a more inclusive decision-making process.
- iii. **Improving efficiency and effectiveness:** Engaging the public can enhance the efficiency and effectiveness of budget decisions by tapping into citizens' knowledge and expertise. By incorporating public insights and ideas, policymakers can make better-informed choices, identify potential gaps or inefficiencies, and allocate resources more effectively to meet community needs.
- iv. **Fostering a sense of ownership and empowerment:** Involving the public in the budget process fosters a sense of ownership and empowerment among citizens. When individuals and communities have a voice in decision-making, they develop a greater sense of responsibility for public resources and become active participants in shaping their local development.

- v. **Building trust and legitimacy:** Public participation helps establish trust between the government and citizens. By engaging the public in budget decisions, governments show their commitment to democratic principles, demonstrating that decisions are made collaboratively rather than in isolation. This builds trust and legitimacy in the budgetary process.
- vi. **Educating and raising awareness:** Public participation provides an opportunity to educate citizens and raise awareness about the budgetary process, government priorities, and fiscal constraints. Through their involvement, citizens gain a deeper understanding of public finances, economic issues, and the complexities of resource allocation.

1.4 Guiding Principles for 2026 CFSP and FY2026/27 Budget Participation

The identification and prioritization of community projects and programs for the financial year 2026/27 was guided by the following core principles:

- a) **Equity and Social Justice:** Efforts were made to ensure that the allocation of resources addressed existing inequalities and promoted inclusivity. Project prioritization aimed to reduce regional disparities by equitably distributing development initiatives across the two sub-wards per ward.
- b) **High-Impact Interventions:** Communities were guided to select projects with broad, long-term benefits. Emphasis was placed on initiatives that promise significant social or economic returns, serve a large population, or have a multiplier effect in improving livelihoods.
- c) **Technical Soundness and Feasibility:** Sector experts and technical officers at the county, sub-county, and ward levels provided professional input to ensure that community-proposed projects were viable, implementable, and aligned with budgetary limits and technical standards.
- d) **Completion of ongoing projects** – Communities prioritized viable stalled and non-operational projects.

1.5 Strategic Focus

The FY 2026/27 public participation is guided by the County’s development philosophy of *“Wauni wa Kwika Nesa na Ulungalu”* – the passion to serve with integrity, with a rallying call **“Our people, our Priority”**. The exercise clearly links the aspirations of the realizing the CIDP 2023-27 theme on *“A resilient economy for sustainable development”* that is broken down to specific focus for the FY 2026/27 with the theme *“Empowering the community for a vibrant, inclusive, and resilient economy”*. Therefore, the FY2026/27 CFSP and Budget priorities are guided by the County Annual Development Plan in lieu of the following;

- a) Increasing water production by 4,000M³/day and access to safe water from 46 percent to 72 percent, decreasing the average distance to the nearest water sources from 3.5 Kms to 2Kms, and enhance liquid and solid waste management in urban areas.

- b) Provision of comprehensive extension services targeting 70 percent of registered farmers, zoning and strategic value chain development, expansion of access to affordable credit and inputs, promotion of climate-smart resilient agriculture, and enhancement of market access for agricultural produces and products.
- c) Enhancing road connectivity, modern and sustainable energy infrastructure and access to information and communication technology.
- d) Enhancing access to essential primary healthcare, curative & rehabilitative services and strengthening healthcare financing systems.
- e) Improving access to inclusive, quality education and training (ECDE and VTCs), youth upskilling, tooling and empowerment, socio-economic empowerment of vulnerable groups, and strengthening policy, legal, and research frameworks.
- f) Promotion of fair trade practices, development of tourism infrastructure and enhancement of cultural heritage, musical expression, and artistic endeavors
- g) Enhancing land digitization, urban planning and development, physical planning, survey and titling.
- h) Land succession support for vulnerable households through legal clinics and legal aids for land ownership and land survey
- i) Promoting accountable management of public resources, improving management systems and organizational structures, strengthening human resource management, enabling meaningful public engagement in development activities, and data utilization for effective governance.

CHAPTER 2: PUBLIC PARTICIPATION PROCESSES AND METHODOLOGIES

2.1 Objectives for Facilitating Public Participation Forums

As a mandatory requirement under the Constitution and being a requirement for good democratic governance, public participation has many direct benefits for the government as well as the community. These includes: It helps the government to respond to the needs of the community rather than imposing its ideas on the public; it helps in tapping of the wide range of skills and experience of the members of the public.

The local people have real knowledge based on a contextual and experiential understanding of the issues and can greatly enrich the decision making process; project ownership ensures sustainability of the projects and enhances chances; it improves accountability of the leadership/management; The public gets to understand the objectives of the project prioritization and support it during its implementation; it enhances the credibility between the members of the public and the government as communities understand the issues at hand, including the reasons for resource allocations, constraints, benefits, prioritization and other considerations which reduces conflicts between the public and the government. The objectives of the public participation include:

- 1) To ensure that the public concerns and aspirations are consistently understood and considered in the budget 2026/27 while reflecting in the ceilings thereof.
- 2) To enable the communities to envision together with the government the future and expected outcomes of the implementation of the projects for purposes of ownership and sustainability of the gains of implantation at community and government levels.
- 3) To provide the communities with an opportunity to partner with the government in each aspect of the decision including the development of alternatives and the identification of the preferred solution.

2.2 Structure of the Public Participation Forums

The public participation forums were provided with a structured format to ensure uniformity across the sub wards and wards as follows;

- a) To provide feedback on the County performance from FY2022/23 to FY2025/26
- b) Identify viable non-operational and ongoing projects that require enhancement
- c) Prioritize new projects and programs proposals for FY 2026/27 based on the priority of issues contextual to the community
- d) Documentation of PMCs that have not being paid from FY2022/23
- e) Address community concerns related to county governance and service delivery.

2.3 Key Drivers of the Participatory Processes

The public participation process was anchored on the following drivers:

a) **Strengthening one government approach in development-** The Government is committed towards building synergies across all sectors in joint planning, budgeting and execution of County projects and programmes.

b) Strengthening the role of Technical Departments

The ward Heads of departments, county participatory technical working group, officers in charge of participatory development, planning, budget and M&E as well as policy level officers including the County Executive Committee Members, Chief Officers, Advisors to the Governor and County Directors were deployed across sub wards and wards to facilitate forums.

Technical teams conducted pre-feasibility assessments prior to prioritization to guide communities on costing, viability, sustainability, and compliance with environmental, health, and safety safeguards.

c) **Budgeting for high impact projects -** Communities were guided to prioritize high-impact projects capable of generating measurable socio-economic transformation at both sub-ward and ward levels.

d) **Programme Prioritization and Resources Allocation Criteria-** The project prioritization and allocations of funds was based on the following:

- a. Linkage of the programme with the priorities of 2023-27 CIDP and 2026/27 ADP
- b. Linkage of programmes that support mitigation and adaptation of climate change
- c. Completion of ongoing projects and viable stalled projects
- d. Degree to which the programme promotes socio-economic transformation and poverty reduction;
- e. Cost effectiveness, efficiency, value for money and sustainability of the programme;
- f. Appraisal of projects through pre-feasibility.

2.4 Methodologies Employed in Facilitating Public Participation Forums

The public participation process employed various participatory methods at all levels of its drafting. The methodologies involved are described below:

2.4.1 Project Review & Preparations: Experts and Technical Staff Involvement

The public participation process for FY 2026/27 marked as a platform of sustaining the paradigm shift in the county's model of participation highlighted in FY 2024/25.

The shift focuses on strengthening the roll of technical experts in supporting communities in project prioritization and costing, integration of environmental health & safety safeguards, and leveraging on technology and statistics for effective decision making. This updated framework

introduces major improvements, shaped by past challenges, insights gained, and new opportunities in promoting development and delivering devolved services.

2.4.2 Community Engagement

The engagement process was led by County Executive Committee Members, Chief Officers, Directors, Advisors to the Governor, members of the County Participatory Technical Working Group, and trained technical facilitators.

The key activities undertaken included:

- 1) Community mobilization through county administrators, local radio stations, print media, and official social media platforms.
- 2) Formation of team to lead citizen engagement.
- 3) Preparations for the logistics and budgeting for public participation
- 4) Training of county team on public participation including the tools, methodologies and facilitation skills
- 5) Identification accessible venues for public participation and most targeted members of the community for their participation
- 6) Public notice and information disclosure- In line with Article 10(2)(a), (b), and (c) of the Constitution of Kenya, Section 91 of the County Governments Act and other related Laws on Access to Information, the public and stakeholders were formally notified of the public participation forums, accessibility of documents and where to submit written memoranda.
- 7) Physical and E-participation forums - Engagements were conducted at sub-ward, ward and municipality levels through physical forums, complemented by virtual sessions (Zoom) to enhance accessibility and inclusivity.

2.5 Levels of Public Participation

The County Government undertook the public participation forums at the various levels as outlined below: -

No	Level of Participation	What was done	Outputs
1.	Technical/Sector Participation – HQ Level	Review of project implementation and budget expenditure/performance.	a) Draft CBROP Paper b) Participation strategy
2.	Sub ward Participation	a) Dissemination of the county performance, gathering best practices and challenges in project implementation b) Identification of project priorities towards the CFSP and budget priorities based on criteria given	Sub-ward project priorities/proposals

No	Level of Participation	What was done	Outputs
1.	Technical/Sector Participation – HQ Level	Review of project implementation and budget expenditure/performance.	a) Draft CBROP Paper b) Participation strategy
3.	Technical/Sector Participation – Ward Level (Back stopping)	Pre-feasibility and costing of projects provided at the Sub ward level	Project Viability and Costing done
4.	Ward Participation	a) Validation of costed sub ward projects and programs b) Prioritization of ward projects/ programs and resource allocation	a) Draft Ward based CFSP Ceilings b) Ward priority projects and programs
5.	Municipality	Identification and prioritization of municipality projects and programs	Three(3) Municipality project priorities/reports
6.	Virtual Diaspora participation	a) Feedback on county development (3-year scorecard) b) Presentation and inputs on the county priorities	Diaspora feedback reports
7.	Virtual Youth participation	Identify youth needs and priority projects and Programmes	Youth priorities identified

2.6 Key Actors in The FY 2026/27 Budget Participation Process

The following stakeholders played critical role in the processe success;

Player	Roles
1. County Executive Committee	a) Provide strategic policy direction and oversee the budgeting process b) Approve activity work plan and budget c) Provide leadership to sub ward and ward participation teams d) Consideration and approval of the CFSP and budget estimates in consultation with CBEF.
2. Chief Officers, CEOs, and Municipal Managers	a) Provide technical leadership to PP teams b) Coordinate the undertaking of project appraisals, feasibility studies and BoQ development c) Submission of departmental and sector budgets for recurrent and development
3. Sector Working Groups(directors and other technical officers)	a) Lead technical in the public participation forums b) Provide technical support during the PP process c) Conduct project appraisals
4. County Participatory Development Technical Working Group	a) Develop PP policy brief and work plan b) Linkage of CFSP Participation results to Budget PP Inputs c) Determine mobilization strategy, PP approach &methodology

Player	Roles
	<ul style="list-style-type: none"> d) Identification and training of PP teams e) Prepare advert, data collection tools and other PP materials. f) Analyze and consolidate projects from SWGs. g) PP data analysis and reporting h) Ensuring Linkage between the CFSP and Budget output to implementation results
5. Devolution Department - County administration & Public Participation and Civic Education	<ul style="list-style-type: none"> a) Mapping of venues for the PP forums b) Mobilization of communities, VMGs, development partners/CSOs, opinion leaders and other stakeholders to participate in the process c) Coordinate and manage PP activity at their respective sub-wards, wards and sub counties d) Community information sharing and awareness creation on the PP approach and process e) Facilitate PP at sub wards and wards
6. Sub county and Ward HoDs	<ul style="list-style-type: none"> a) Provide technical guidance to the communities during the PP forums b) Project appraisals
7. County Public Communication & Governor's Press	<ul style="list-style-type: none"> a) Activity coverage and publicity b) Documentation of the PP process
8. ICT	Enhance capacities in the use of participatory processes tools in budget data collection
9. County Budget and Economic Forum	<ul style="list-style-type: none"> a) Consultation on FY2026/27 budget b) Mobilization of thematic groups
10. Local Radio stations and Media	PP information dissemination and publicity
11. Members of County Assembly	Undertake activity oversight role during the process
12. Civil Society Organizations, Community based organizations and development partners	<ul style="list-style-type: none"> a) Guiding communities to identify and prioritize sustainable projects/programs b) Identify priority areas of partnership with the County Government

2.7 Communication Framework for Public Participation

The county government utilized various channels to mobilize the community to attend the forums and participate at the comfort of their homes. These includes;

- a) Gazette Advertisement
- b) Local radio stations-ENE FM adverts and interactive talk shows
- c) Sector Working group sessions
- d) Ward HoD Forums
- e) Public pronouncements
- f) Civil society and community-based organizations forums

- g) Social media platforms
- h) Zoom/virtual forums for the Youth and Diaspora groups

2.8 Access to Information in lieu of the Public Participation Process

The County Government ensured ease access of CFSP and Budget documents. An easy to understand draft of the paper was presented at the county website and through social platforms as a prerequisite for effective public deliberations and decision making. Hard copies documents were also shared with the participants. The documents included: ward project profiles, county statistical abstracts and the pre- developed departmental responses to the community.

2.9 Grievance Redress Mechanism for the Participation Process

The County Government provided official email addresses and telephone contacts through which members of the public could submit concerns, seek clarification, or memoranda during the public participation process. Communities were adequately sensitized on the available Grievance Redress Mechanism (GRM) platforms and the communication channels to be utilized for lodging complaints or feedback.

It remains the responsibility of the County Government to ensure that all grievances raised during public participation forums are properly documented, formally acknowledged, and subsequently recorded in the County GRM tracker for follow-up, resolution, and reporting in line with established accountability and transparency standards.

2:10 Budget Participation Documentation and Report Writing

The final step of the public participation process entails comprehensive documentation of the entire process. This stage involves the systematic synthesis, analysis, and consolidation of level-based public participation reports to ensure that stakeholder views are accurately captured and reflected.

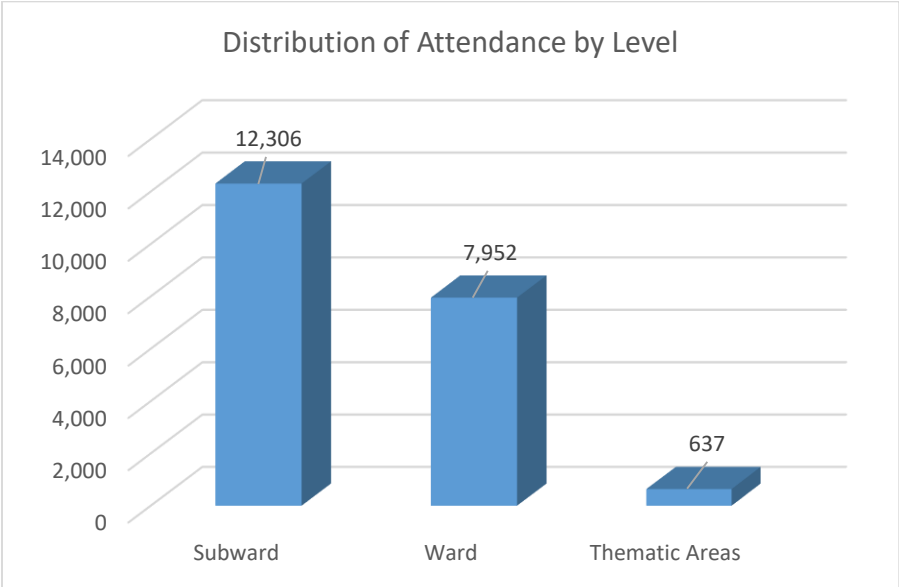
It further includes documenting lessons learned, identifying emerging opportunities, and highlighting challenges encountered during implementation. The purpose of this is to promote institutional learning and inform continuous improvement of future public participation engagements.

CHAPTER 3: PUBLIC PARTICIPATION FINDINGS AND ANALYSIS

3.1 Community Attendance Data

Below is the analysis of attendance at the public participation forums conducted for the FY 2026/27 County Fiscal Strategy Paper (CFSP) and Budget Estimates, categorized by level of engagement: Sub-ward forums, Ward forums, and Thematic group forums (Municipalities, Youth, and Diaspora).

3.1.1 Community Attendance by Levels of Participation

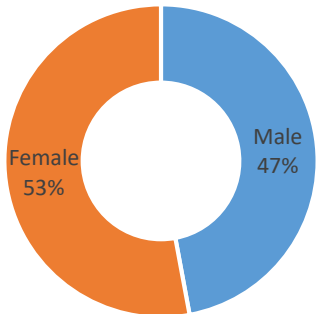


The total number of participants recorded across all forums was **20,895**. The distribution of participants by levels of participation was as follows: -

- Subward forums- **12,306**
- Ward forum- **7,952**
- Thematic groups- **637**

3.1.2 Community Attendance by Gender Disintegration

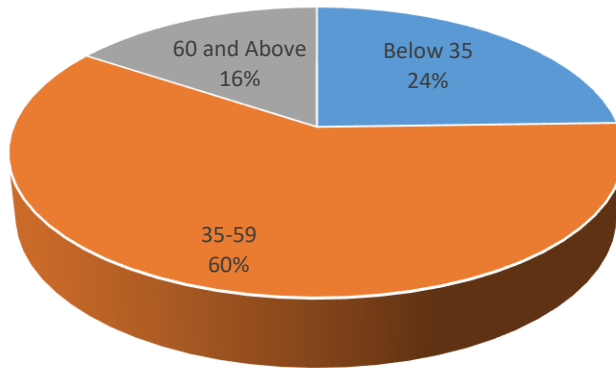
Distribution of Attendance by Sex



Of the total community members who participated in the forums, **9,828 were male**, representing **47%** of the total attendance, while **11,050 were female**, accounting for **53%**.

3.1.3 Community Attendance Disintegrated by Age

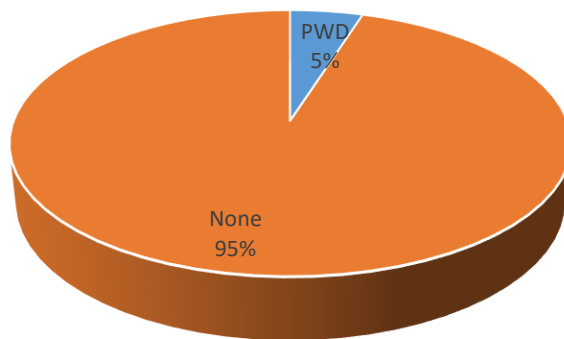
Distribution of Attendance by Age



Of the total attendance, **6,514 participants (16%)** were aged **60 years and above**, while those in the **middle-age category (35–59 years)** constituted the majority with **24,864 participants (60%)**. Participants **below 35 years of age** numbered **10,206, representing 24%** of the total attendance.

3.1.3 Community Attendance Disintegrated by Disability.

Distribution of Attendance by Disability Status



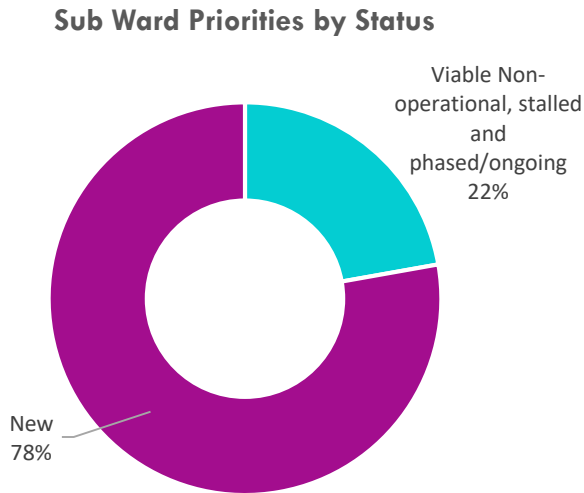
The representation of People with Disability was 5% of the total attendance. They were 1030 in number.

3.2 Organizing of the Data

The field public participation data was organized using tools administered by the facilitators during the forums and later analyzed as prioritized by the subwards, wards and thematic groups. The projects were categorized based on the order: viable non-operational projects/ongoing/stalled/phased and new projects.

This structured approach ensured that existing commitments and partially implemented interventions were considered before introducing new projects, thereby promoting fiscal prudence, sustainability, and efficient resource allocation.

3.2.1 Analysis of Sub Ward Priorities per category and allocation

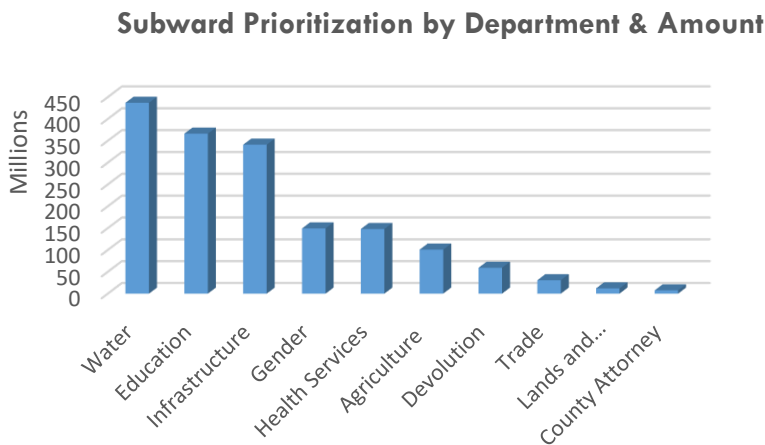


At the Sub-Ward level, community prioritized projects and programs with a total value of **KES 1,651,640,000**.

The prioritization was categorized as follows:

- **Viable non-operational, ongoing, stalled, and phased projects:** KES 366,740,000, representing **22%** of the total prioritized projects.
- **New projects:** KES 1,284,900,000, accounting for **78%** of the total prioritization

3.2.2 Analysis of Sub Ward Priorities Per Department

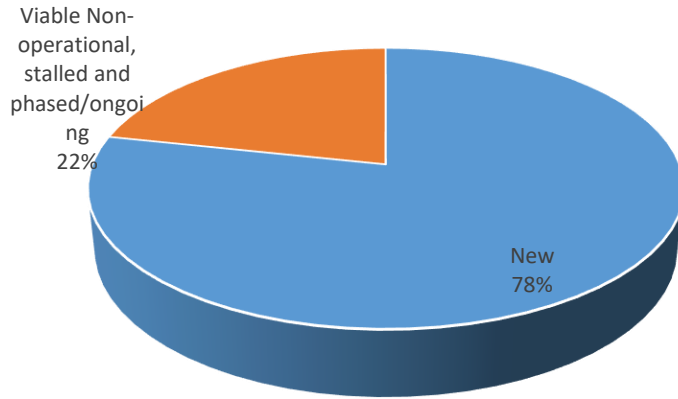


At the Sub-Ward level, community members prioritized projects across various sectors with the following allocations:

- **Water:** KES 436,950,000 – the highest community priority
- **Education:** KES 366,200,000
- **Infrastructure:** KES 340,950,000
- **Gender:** KES 149,300,000
- **Health Services:** KES 148,000,000
- **Agriculture:** KES 100,780,000
- **Devolution:** KES 59,200,000
- **Trade:** KES 30,760,000
- **Lands:** KES 12,000,000

3.2.3 Analysis of Ward Priorities Per Category and Allocation

Status of Prioritized Projects at Ward Level

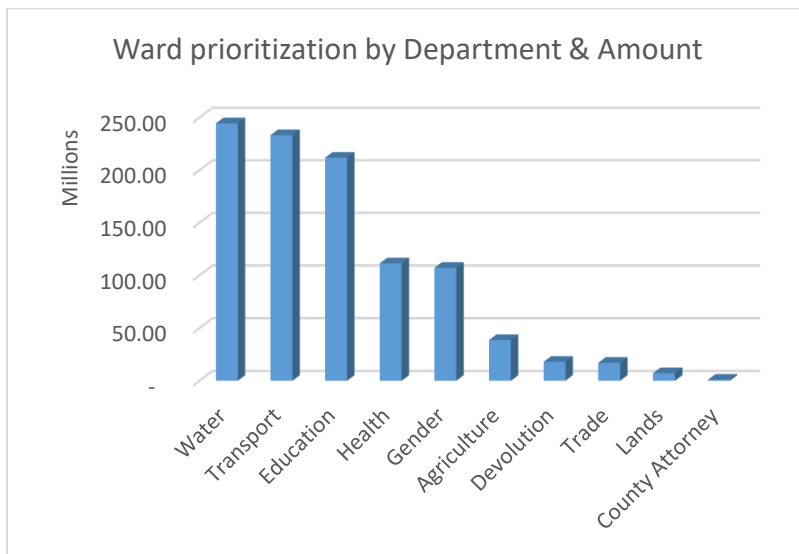


At the Ward level, each ward prioritized projects against a total allocation of **KES 33,000,000**.

Overall, the distribution of the total **KES 990,000,000** allocated across all wards was as follows:

- **Viable non-operational, ongoing, stalled, and phased projects:** KES 214,250,000, representing 22% of the total allocation
- **New projects:** KES 77,750,000, accounting for 78% of the total allocation

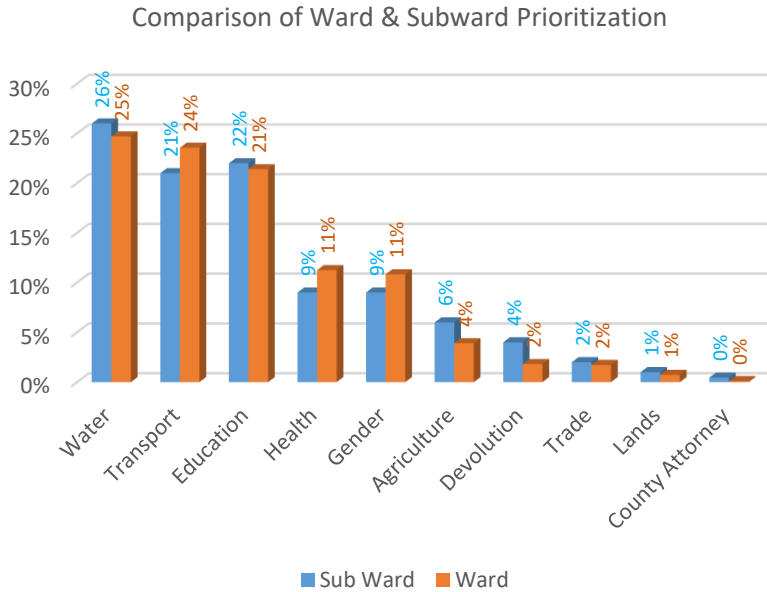
3.2.4 Analysis of Ward Priorities Per Department



At the Ward Participation, Water was the highest community priority with an allocation of Water with Kshs 244,500,000;

- Transport Kshs 233,250,000;
- Education Kshs 211,800,000;
- Health Kshs 111,400,000;
- Gender Kshs 107,150,000;
- Agriculture Kshs 38,640,000;
- Devolution Kshs 18,000,000;
- Trade Kshs 17,060,000;
- Lands Kshs 7,200,000 and
- County Attorney Kshs 1,000,000.

3.2.5 Analysis of Variation of Prioritization between the Sub Wards and Wards



A comparison of project prioritization at the Sub-Ward and Ward levels shows that communities consistently ranked their projects according to their needs, with only minimal deviations between the two levels.

This implies that the CFSP and budget captures the aspirations of the people

3.3 Submission of Written Memoranda

The County received 2 written submissions during the public participation process. A summary of key details in the memoranda are discussed below;

- a) **A concerned citizen, policy, governance & economic researcher (independent sovereign architect enthusiast)**- the person proposed that the county government should focus on strengthening foundational public assets, including water infrastructure (rainwater harvesting, earth dams, river protection), renewable energy systems (solar for public facilities, biogas), and digital transformation platforms (revenue automation, health records, e-services). Further, the memorandum owner suggested that the department of Health and Education projects prioritise preventive care systems, emergency services, ECDE infrastructure, school WASH, and digital learning readiness. Agriculture and food security investments include irrigation where viable, cold storage, livestock improvement, value addition, and modernized extension services. Infrastructure projects emphasize market access roads, storage and logistics facilities, and climate resilience initiatives such as watershed protection and reforestation. These thoughts were considered in the participation process.
- b) **Makueni University Student Association (MUSA)**- This youth group’s concern was on the county government to consider the enhancement of ward sensitization forums, school and youth outreach programs, community dialogues with local leaders, targeted engagement of vulnerable groups, and development and distribution of Information, Education, and Communication (IEC) materials. These concerns were considered in the participatory processes.

3.4 Summary of Community Priority Projects and Programs

The priority interventions, projects, and proposals identified during sub ward and prioritized for the CFSP and Budget at the Ward and thematic participation highlighted below;

Sector	Key Focus Area	Community Priority Projects
Water, Sanitation, Environment and Natural Resources Priorities	Maji Nyumbani programme; Increasing water production by 4,000M3/day and access to safe water from 46 percent to 60 percent, decreasing the average distance to the nearest water sources from 3.5 Kms to 2Kms, and enhance liquid and solid waste management in urban areas.	<ul style="list-style-type: none"> • Desilting/construction/expansions and fencing of earth dam • Drilling/rehabilitation/equipping/solarisation and distribution of boreholes. • Water distribution/pipeline extension of existing water projects • Fueling and maintenance of ward backhoe • Purchase and fueling of wheel loader
Agriculture and Rural Development	Provision of comprehensive extension services targeting 70 percent of registered farmers, zoning and strategic value chain development, expansion of access to affordable credit and inputs, promotion of climate-smart resilient agriculture, and enhancement of market access for agricultural produces and products	<ul style="list-style-type: none"> • Financial credit support to ward SACCOs and Cooperatives • Provision of vaccination services for dogs and cows • Provision of farm inputs – certified seeds (maize, beans, mango seedlings etc) • Goat and dairy value chains additions – through provision of galla goats, AI services • Crop pest and disease control – supply of mango fruit fly baits • Repairs of Ngoni cattle dip • Construction of aggregation centre at Ivingoni/Nzambani
Transport, Infrastructure, Public Works, Energy and ICT	Enhancing road connectivity, modern and sustainable energy infrastructure and access to information and communication technology.	<ul style="list-style-type: none"> • Routine road maintenance • Opening, grading, gravelling and murraming • Installation of road drainage structures – culverts, drifts, gabions • Bush clearing • Installation of floodlights and street lights • Last mile electricity connection -Matching grant for REREC
Health Services	Makueni UHC: Enhancing access to essential primary healthcare, curative & rehabilitative services and strengthening healthcare financing systems. Support 18000 of households in the SHA programme in efforts to cover 60% of the county’s population	<ul style="list-style-type: none"> • Fencing and gating of health facilities • Construction of outpatient block, staff quarters, theatre, waiting bay, mortuary, incinerator, x-ray pit latrines, dispensary etc • Renovation old and dilapidated health structures • equipping of health facilities • Capacity building of CHPs and provision of motorbikes and bicycles • Staffing of health facilities

Sector	Key Focus Area	Community Priority Projects
Social Protection, Education, and Recreation	Improving access to inclusive, quality education and training (ECDE and VTCs), youth upskilling, tooling and empowerment, socio-economic empowerment of vulnerable groups, and strengthening policy, legal, and research frameworks.	<ul style="list-style-type: none"> • Electrification/solarization of health centres • Payment of hospital bills • Construction of ECDE classrooms and toilets • Maintenance of community library at Mutyambua • VTC infrastructural development – Construction of workshops/equipping /fencing/ • Electrification/solarization of VTCs • Sports development – ligi Mashinani, levelling of playing grounds • PWD empowerment – supply of tents and chairs, galla goats, table banking startup capital, mapping, provision of assistive device • Feeding programme for ECDE learners • Youth empowerments- boda boda training and licensing, ajira kwa vijana, ujuzi teketeke, car wash machines, repair of motorbikes, psychosocial support
General Economic and Commercial Affairs	Promotion of fair trade practices, development of tourism infrastructure and enhancement of cultural heritage, musical expression, and artistic endeavors	<ul style="list-style-type: none"> • Construction/completion of market sheds • Support cultural activities • Undertake market cleaning/solid waste refuse collection and disposal • Promote culture • Market lighting • Construction of public toilets in markets
Lands and Urban Development	Enhancing land digitization, urban planning and development, physical planning, survey and titling	<ul style="list-style-type: none"> • Purchase of land for construction of abattoir • Surveying and titling • Market planning.
	Land succession support for vulnerable households through legal clinics and legal aids for land ownership and land survey	<ul style="list-style-type: none"> • Land clinics, legal aid and succession
Devolution Sector	Promoting accountable management of public resources, improving management systems and organizational structures, strengthening human resource management, enabling meaningful public engagement in development activities, and data	<ul style="list-style-type: none"> • Undertake civic education programmes in the wards • Undertake Community Feedback forums • Capacity building of Community development committees • Construction of ward administration block • Electrification of Ivingoni/Nzambani ward admin’s office at Makutano

Sector	Key Focus Area	Community Priority Projects
	utilization for effective governance	

CHAPTER FOUR: CHALLENGES, LESSONS LEARNED AND RECOMMENDATIONS

4.1 Introduction

This chapter presents the key challenges faced, lessons learned, and proposed recommendations to strengthen and improve future participatory budgeting processes.

4.2 Challenges encountered in the Public Participation

Below are the challenges experienced during the public participation process were: -

- a) **Collapse of the County ICT server system:** The unexpected total failure of the county internet server, which hosts the Counties Engage Platform, disrupted the public participation process. As a result, data had to be collected and entered manually, leading to increased workload and anticipated additional costs for re-entering and recovering previously captured data.
- b) **Differences in choice of venue for Kee/Mbooni Municipality-** Disagreements over the selection of public participation venues in Kee/Mbooni Municipality affected the scheduling of forums. To address this, the County combined the municipal forums with the Ward-level participation sessions, ensuring that the engagements could proceed despite the venue disputes.
- c) **Disruptions by rowdy participants-** In Emali and Kathonzweni, certain segments of the community disrupted the proceedings, which temporarily hindered the smooth conduct of the forums.
- d) **Inadequate feedback mechanisms** - Communities expressed concern over the lack of regular follow-up forums to provide feedback on budget participation outcomes, highlighting the need for improved communication between the county, implementing entities, and residents.
- e) **Unilateral Changes of Projects by County Assembly Members:** During Supplementary Budget 1, certain projects were altered unilaterally by County Assembly Members, and responses to related public petitions were delayed. This undermined public confidence in the participatory budgeting process, as community priorities were perceived to be overlooked.
- f) **Delayed Project Implementation Due to E-GP System Transition:** The migration to the new Electronic Government Procurement (E-GP) system caused delays in project implementation, as procedural adjustments and disputes over the transition slowed the timely execution of prioritized interventions

4.3 Lessons Learnt in the Public Participation

The key lessons learned from the public participation process were:

- a) **Leveraging technology** - automation of participatory development processes is expected to enhance data analytics, reduce manual analysis and increase linkages within the

participatory processes. Further, the use of virtual meetings enhanced the efficiency and timeliness of reporting while significantly reducing the costs associated with public participation.

- b) **Strengthened linkages between policies, plans, and budgets-** ensuring that public participation processes clearly linked community priorities with county planning and budgeting improved coherence and responsiveness in county programming.
- c) **Reinforcing community confidence through validation forums** –Ward -level project validation forum strengthened public trust in participatory budgeting processes by affirming community sovereignty and demonstrating that citizen inputs directly inform decision-making.
- d) **Sensitization of communities, stakeholders and staff** -awareness and capacity building of development committees, other stakeholders, and county staff on the participatory budgeting approach enhanced ownership, understanding, and effectiveness of the entire process.
- e) **Mainstreaming of ESHS in the project prioritization process ensures viable projects are implemented.**

4.4 Recommendations for Continuous improvement of the Participatory Processes

The recommendation for improvement of participatory process in future are;

- a) **Capacity development for Participatory development and Integration of best practices in Project Management** – The county should provide targeted capacity development for the County Participatory Development Working Groups, Sector Working Groups, and Heads of Departments in participatory development and the integration of environmental, occupational health, disaster reduction and social safeguards into project management cycle.
- b) **Strengthening public participation structures** – The county should enhance the effectiveness of public participation structures by building their capacity of development committees and project management teams
- c) **Enhancing access to information** – The county should improve the dissemination of information through multiple channels, including county websites, notice boards, print and electronic media, and physical forums, to promote transparency and informed participation.
- d) **Financing civic education and capacity building programs** to ensure continuous citizen engagement beyond the budgeting cycle.
- e) Sub counties, and municipalities) as critical centers for devolved service delivery.
- f) **Strengthen own source revenue strategies** — diversify revenue streams, build capacity in local revenue administration, and train staff to meet realistic targets.

- g) **Enhance budget absorption capacity** — build technical capacity for departments on procurement, project management, and monitoring to reduce delays and improve development spending.

4.5 Way Forwards/Action Strategies

The next steps after the public participation reporting will include the following action areas:

Strategic Actions

S/No	Actions	Timelines	Responsibility
1)	Recovery of the lost public participation data in the County surfer and entry of CFSP/Budget data into the ENGAGE System	Ongoing	CECM ICT CECM Devolution
2)	Submission of 2026 CFSP to County Executive committee and CBEF	24 th February 2026	CECM Finance
3)	Consultation with CBEF	25 th February 2026	CECM Finance
4)	Approval by County executive committee	27 th February 2026	CECM Finance
5)	Submission to CFSP to County Assembly based on Public Finance Management (PFM) Act, 2012.	6 th March 2026	CECM Finance
6)	Review of the Pre-Screening checklist/approvals and uploading to the Dashboard	6 th March 2026	CECM Devolution
7)	Training on Integration of ESHS/CDRM	10 th March 2026	CECM Devolution
8)	Feedback forums on approved budget estimates (ensuring that communities are informed about the outcomes of the participatory process)	TBC	CECM Devolution
9)	Prepare and submission of Annual Public Participation Report to the County assembly by the County Governor. The CECM Devolution pursuant to section 92 (2) shall prepare by 31 st July, 2025, a county	July, 2026	CECM Devolution

S/No	Actions	Timelines	Responsibility
	report on involvement of citizens on affairs of the County		
10)	Budget execution, monitoring and evaluation (County departments and entities shall implement the approved budget in line with applicable financial management laws. Regular monitoring and evaluation shall be undertaken to track performance and ensure accountability)	All year	All departments
11)	Preparation of Annual County Development Plan 2027/28 based on Section 126 of the PFM Act.	1st September, 2026	CECM Finance

Report Prepared by;

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Chief Officer- Department of Devolution, Public Participation, County Administration and Special Programmes

Date:..... Signature:

REPORT ANNEXES

Annex 1: Attendances per level

S/No.	Level	Gender	Age(Years)			PWD	Total
			Below 35	35-59	60 and Above		
1	Sub ward	Male	1,143	3,448	1,060	153	5,651
		Female	1,601	4,117	937	138	6,655
		Total	2,744	7,565	1,997	291	12,306
2	Ward	Male	900	2,123	741	138	3,764
		Female	1,112	2,519	461	71	4,092
		Total	2,012	4,642	1,202	209	7,856
3	Wote Municipality	Male	32	69	10	5	111
		Female	22	61	8	4	91
		Total	54	130	18	9	202
4	Emali Sultan Hamud Municipality	Male	54	32	9	2	97
		Female	71	24	11	5	111
		Total	125	56	20	7	208
5	Youth	Male	98	7	2	4	111
		Female	48	6	0	0	54
		Total	146	13	2	4	161
6	Diaspora	Male	16	17	12	1	45
		Female	6	9	6	0	21
		Total	22	26	18	1	66
	Grand Total	Male	2,243	5,696	1,834	303	9,668
		Female	2,860	6,736	1,423	218	10,933
		Total	5,103	12,432	3,257	521	20,875

Annex 2: Subward Community Priorities

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
1.	Water	Kaiti	Ilima	Ilima	Kwa Mwilu	ongoing	solarization	1,500,000
2.	Water	Kaiti	Ilima	Ilima	Maintenance of water projects	New	Maintenance of water projects	1,000,000
3.	Health Services	Kaiti	Ilima	Ilima	Cabro paving	New	Cabro paving	1,500,000
4.	Trade	Kaiti	Ilima	Ilima	Cabro paving	New	Cabro paving	2,500,000
5.	Agriculture	Kaiti	Ilima	Ilima	Diary value chain	New	issuance of diary cattle	2,000,000
6.	Infrastructure	Kaiti	Ilima	Ilima	Maintenance and opening of these roads;1.)Kyamumangi-Malindi-Kyamulinge 2.)Manyanzala-Matwiku-Kitheini 3.)Kyaseke-kyakatungu-kyang'a 4.)Mutomboamuchamo-muangini 5.)Mwaani-Kyangatia-mowe 6.)Wautu -ivia Yiu-kikongooni 7.)Ngunga-syathani 8.)ACK Mutomboamuchamo - kwa Kongo	New	Maintenance and opening of these roads;1.)Kyamumangi-Malindi-Kyamulinge 2.)Manyanzala-Matwiku-Kitheini 3.)Kyaseke-kyakatungu-kyang'a 4.)Mutomboamuchamo-muangini 5.)Mwaani-Kyangatia-mowe 6.)Wautu -ivia Yiu-kikongooni 7.)Ngunga-syathani 8.)ACK Mutomboamuchamo - kwa Kongo 9.)Kyesuni-katondoloni-Mbusyani-kwa Rachael.	5,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					9.)Kyesuni-katondoloni-Mbusyani-kwa Rachael.			
7.	Gender	Kaiti	Ilima	Ilima	Ligi Mashinani	New	Ligi Mashinani	850,000
8.	Gender	Kaiti	Ilima	Ilima	PWD mapping	New	PWD mapping	500,000
9.	Devolution	Kaiti	Ilima	Ilima	Civic education	New	Civic education	800,000
10.	Education	Kaiti	Ilima	Ilima	Kyangee CTTI	New	Equipping	850,000
11.	Education	Kaiti	Ilima	Ilima	Kyamulunge ECDE	New	One door classroom	2,500,000
12.	Education	Kaiti	Ilima	Ilima	Kyang'a ECDE	New	renovation	1,000,000
13.	Water	Kaiti	Ilima	Kilungu	Mukilitwa water project	phased	Distribution, rising main and storage tank	3,000,000
14.	Infrastructure	Kaiti	Ilima	Kilungu	1.Isovy-Kambuku-Kiongwani-Mumbuni 2.Kavutini-Katitu -milavutini 3.Kavatanzou-ABC-Mutambukoni 4.Musalala-Nthangathini-Kyenzeni 5.Inyokoni-AIC-Silanga roads	Stalled	Grading and spot murraming	5,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
15.	Health Services	Kaiti	Ilima	Kilungu	Kyenzenzi Dispensary	New	Renovation of roof	2,500,000
16.	Gender	Kaiti	Ilima	Kilungu	Ligi Mashinani	New	sports development	850,000
17.	Gender	Kaiti	Ilima	Kilungu	Isovyva and Kitundumo playgrounds	New	leveling	2,000,000
18.	Agriculture	Kaiti	Ilima	Kilungu	Diary Value Chain	New	Diary cattle issuance	2,000,000
19.	Devolution	Kaiti	Ilima	Kilungu	Civic education	New	training the community development committees	500,000
20.	Education	Kaiti	Ilima	Kilungu	Nthangathini ECDE	New	One door classroom	2,500,000
21.	Education	Kaiti	Ilima	Kilungu	Fencing of Isovyva CTTI	New	Fencing of Isovyva CTTI	2,000,000
22.	Water	Kaiti	Kee	Kee/Kivani	Purchase of 3 tonne wheel loader machine for the ward	New	Purchase and delivery of a 3 tonne wheel loader	12,000,000
23.	Water	Kaiti	Kee	Kee/Kivani	Fuel and maintenance of the ward wheel loader machine	New	Fuel and maintenance of the ward wheel loader	3,000,000
24.	Infrastructure	Kaiti	Kee	Kee/Kivani	Fuel for road opening using the ward wheel loader machine	New	Fuel for road opening using the ward wheel loader	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
25.	Infrastructure	Kaiti	Kee	Kee/Kivani	Grading of ward roads	New	Grading of the ward roads	3,000,000
26.	Education	Kaiti	Kee	Kee/Kivani	School feeding programme	Ongoing	School feeding programme	2,000,000
27.	Gender	Kaiti	Kee	Kee/Kivani	Ligi Mashinani	New	Facilitation to sporting activities	1,000,000
28.	Gender	Kaiti	Kee	Kee/Kivani	Driving license	New	Training on driving and issuance of licenses	1,000,000
29.	Gender	Kaiti	Kee	Kee/Kivani	PWD Empowerment	New	PWD economic empowerment	500,000
30.	Gender	Kaiti	Kee	Kee/Kivani	Social inclusion and public health advancement	New	Social inclusion and public health advancement for the youth	500,000
31.	Infrastructure	Kaiti	Kee	Kee/Kivani	Miradi Kwa Jamii	New	Road opening, light grading, mitre drain excavation, bush clearing through casual labour	3,000,000
32.	Education	Kaiti	Kee	Kee/Kivani	Mwanyani, Ikalyoni, Mwea, Matangi, Nguluni, Munyuni ECDEs	New	Construction of ECDE classrooms (1 classroom with an office and a store, and equipping @2,500,000)	15,000,000
33.	Agriculture	Kaiti	Kee	Kee/Kivani	Agribusiness for the youth groups	New	Empowerment of registered youth groups in agribusiness	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
34.	Water	Kaiti	Kee	Watema	Purchase of 3 tonne wheel loader machine for the ward	New	Purchase and delivery of a 3 tonne wheel loader	12,000,000
35.	Water	Kaiti	Kee	Watema	Fuel and maintenance of the ward wheel loader machine	New	Fuel and maintenance of the ward wheel loader	3,000,000
36.	Infrastructure	Kaiti	Kee	Watema	Fuel for road opening using the ward wheel loader machine	New	Fuel for road opening using the ward wheel loader	2,000,000
37.	Infrastructure	Kaiti	Kee	Watema	Grading of ward roads	New	Grading of the ward roads	3,000,000
38.	Education	Kaiti	Kee	Watema	School feeding programme	Ongoing	School feeding programme	2,000,000
39.	Gender	Kaiti	Kee	Watema	Ligi Mashinani	New	Facilitation to sporting activities	1,000,000
40.	Gender	Kaiti	Kee	Watema	Driving license	New	Training on driving and issuance of licenses	1,000,000
41.	Gender	Kaiti	Kee	Watema	PWD Empowerment	New	PWD economic empowerment	500,000
42.	Gender	Kaiti	Kee	Watema	Social inclusion and public health advancement	New	Social inclusion and public health advancement for the youth	500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
43.	Infrastructure	Kaiti	Kee	Watema	Miradi Kwa Jamii	New	Road opening, light grading, mitre drain excavation, bush clearing through casual labour	3,000,000
44.	Education	Kaiti	Kee	Watema	Equipping of Kyanduya VTC	New	Equipping with hairdressing training equipment and tools	1,000,000
45.	Agriculture	Kaiti	Kee	Watema	Agribusiness for the youth groups	New	Empowerment of registered youth groups in agribusiness	1,000,000
46.	Infrastructure	Kaiti	Kilungu	Kikoko	Kituemwe - Kyakathungu –Ilingoni road	New	Concrete works	5,000,000
47.	Infrastructure	Kaiti	Kilungu	Kikoko	Mutuua/Mitini road	New	Construction of Drift	10,000,000
48.	Water	Kaiti	Kilungu	Kikoko	Usi Uasa	New	Solarization, raising the weir wall and distribution to Kyanganda dispensary	3,500,000
49.	Education	Kaiti	Kilungu	Kikoko	Feeding program	Provision of food to ECDE pupils	Provision of food to ECDE pupils	1,000,000
50.	Education	Kaiti	Kilungu	Kikoko	Kikoko ECDE classes	New	Construction of ECDE classes	4,500,000
51.	Health Services	Kaiti	Kilungu	Kikoko	Waiving bill	Continuous	Waiving hospital bills for patients	500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
52.	Health Services	Kaiti	Kilungu	Kikoko	Kyanganda dispensary staff quarter	Ongoing	Additional fund to complete staff quarter	500,000
53.	Agriculture	Kaiti	Kilungu	Kikoko	Certified seeds	New	Provision of certified maize seeds	2,000,000
54.	Trade	Kaiti	Kilungu	Kikoko	Kikoko Market shed	New	Construction of market shed	3,000,000
55.	Gender	Kaiti	Kilungu	Kikoko	Ligi Mashinani	New	Support Ligi Mashinani	1,000,000
56.	Lands and Environment	Kaiti	Kilungu	Kikoko	Planning, Survey, Succession and titling	New	Planning, Survey, Succession and titling	1,000,000
57.	Devolution	Kaiti	Kilungu	Kikoko	Civic Education	New	Civic Education	500,000
58.	Infrastructure	Kaiti	Kilungu	Kithembe	Makutano/ Mwanyani/ St Lucia/ Kyanyongo	Existing	Murraming and structures	3,000,000
59.	Infrastructure	Kaiti	Kilungu	Kithembe	Kitituni , Nthaeni, Kwa Muthiani, Kioko, kwa Ngao, kyaini, kwa Mukuta dispensary to kikuyuni	New	Grading, murraming and structures	6,000,000
60.	Agriculture	Kaiti	Kilungu	Kithembe	Certified maize seeds	New	Supply of certified maize seeds	2,000,000
61.	Agriculture	Kaiti	Kilungu	Kithembe	Dam liners	New	Excavation and lining of farm ponds targeting PWDs	500,000
62.	Water	Kaiti	Kilungu	Kithembe	Muthunzuuni water project	Existing	Solarization and pumping system	3,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
63.	Water	Kaiti	Kilungu	Kithembe	Ndiani water project	Existing	Distribution of water from Utumo Umu to Katulye then Kisyani and a return line from Katulye to Kyekolo	5,000,000
64.	Health Services	Kaiti	Kilungu	Kithembe	Waiving medical bills	New	Clear medical bill for patients	500,000
65.	Health Services	Kaiti	Kilungu	Kithembe	Construction of Incinerator for Kilungu Subcounty Hospital	New	Construction of Incinerator for Kilungu Subcounty Hospital	700,000
66.	Health Services	Kaiti	Kilungu	Kithembe	Kaia dispensary – Fencing with a gate	Underfunded (Additional funding)	Fencing with a gate	500,000
67.	Trade	Kaiti	Kilungu	Kithembe	Nunguni dumping site	New	Acquiring land, excavation and fencing of dump site	1,000,000
68.	Gender	Kaiti	Kilungu	Kithembe	Ligi Mashinani	New	Support youth in games (Ligi Mashinani)	1,000,000
69.	Gender	Kaiti	Kilungu	Kithembe	Play ground	New	Levelling of the playground	1,000,000
70.	Devolution	Kaiti	Kilungu	Kithembe	Civic education	New	Conduct civic education in Kithembe sub ward	500,000
71.	Education	Kaiti	Kilungu	Kithembe	Feeding program	New	Provision of food to ECDE pupils	1,000,000
72.	Education	Kaiti	Kilungu	Kithembe	AIC Nunguni primary ECDE	New	Construction of ECDE classes	3,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
73.	Education	Kaiti	Kilungu	Kithembe	Nthunguni primary ECDE	New	Construction of ECDE classes	3,500,000
74.	Lands and Environment	Kaiti	Kilungu	Kithembe	Urban planning	Existing	Implementation of physical plan at Nunguni market	3,000,000
75.	Water	Kaiti	Ukia	Kilala/Iuani	Ikangaani water project	New	Construction of 100m ³ sump tank, pumping system, CCTV and distribution to kaseveni and kavutini area	7,000,000
76.	Education	Kaiti	Ukia	Kilala/Iuani	Kinyuani ECDE	New	Construction of classroom and an office	2,000,000
77.	Health Services	Kaiti	Ukia	Kilala/Iuani	Nthimbani dispensary	New	Renovation (roofing, tiling, painting) extension (pharmacy, immunization room) and fencing and survey	5,000,000
78.	Trade	Kaiti	Ukia	Kilala/Iuani	Kwa Wewa-Kithukuni-King'oi road opening	New	Opening of road	4,000,000
79.	Education	Kaiti	Ukia	Kilala/Iuani	Muiu DEB ECDE	New	Construction of one classroom and office	2,000,000
80.	Education	Kaiti	Ukia	Kilala/Iuani	Kaumoni HGM ECDE	New	Construction of one classroom and office	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
81.	Education	Kaiti	Ukia	Kilala/Iuani	Kaiti ACK ECDE	New	Construction of one classroom, office and toilet	3,000,000
82.	Education	Kaiti	Ukia	Kilala/Iuani	Ukia CTTI	New	Equipping and renovation of workshop	2,000,000
83.	Education	Kaiti	Ukia	Kilala/Iuani	Iuani HGM ECDE	New	Construction of one classroom and office	2,000,000
84.	Infrastructure	Kaiti	Ukia	Kilala/Iuani	Nguni drift	New	Construction of drift	2,000,000
85.	Infrastructure	Kaiti	Ukia	Kilala/Iuani	Kwa mamayu slab and culvert	New	Construction of slab and culverts	1,500,000
86.	Water	Kaiti	Ukia	Kilala/Iuani	Ikakiwa water project	New	Rehabilitation of existing water structures- construction of 100m3 masonry tank and replacement of 4 main lines	8,000,000
87.	Infrastructure	Kaiti	Ukia	Kilala/Iuani	Kwa Kyengo drift	New	Construction of drift	3,000,000
88.	Water	Kaiti	Ukia	Kilala/Iuani	Kaumoni borehole	Ongoing	Equipping and distribution	1,500,000
89.	Gender	Kaiti	Ukia	Kilala/Iuani	Youth-Ligi Mashinani	New	Ligi Mashinani support	1,000,000
90.	Education	Kaiti	Ukia	Ukia	Kiukuni Primary ECDE	New	Construction of classroom and office	2,000,000
91.	Education	Kaiti	Ukia	Ukia	Kyamuthei ECDE	New	Construction of classroom and office	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
92.	Education	Kaiti	Ukia	Ukia	Small Homes Makongo Special ECDE	New	Construction of classroom and office	2,000,000
93.	Water	Kaiti	Ukia	Ukia	Kyeng'eethe water project	New	Raising of the sand dam wall by 1.5m, water distribution to ikalyoni and Itumbule and upgrading of pumping system	7,000,000
94.	Education	Kaiti	Ukia	Ukia	Kyau Primary ECDE	New	Construction of classroom and office	2,000,000
95.	Education	Kaiti	Ukia	Ukia	Nthongoni ECDE	New	Construction of classroom and office	2,000,000
96.	Water	Kaiti	Ukia	Ukia	Sand dam at Mumbuni river	New	Construction of sand dam along river Mumbuni	4,000,000
97.	Health Services	Kaiti	Ukia	Ukia	Ikalyoni dispensary	New	Renovation (roofing, painting and tiling), fencing, burning chamber, ash pit and placenta pit.	3,000,000
98.	Health Services	Kaiti	Ukia	Ukia	Ukia dispensary	New	Renovation (roofing, tiling, painting) and placenta pit	2,500,000
99.	Infrastructure	Kaiti	Ukia	Ukia	Road grading	New	Grading of roads across the sub ward	1,000,000
100.	Infrastructure	Kaiti	Ukia	Ukia	Road structures	New	Construction of road structures across the sub ward	4,000,000
101.	Gender	Kaiti	Ukia	Ukia	Youth-Ligi Mashinani	New	Ligi Mashinani support	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
102.	Gender	Kaiti	Ukia	Ukia	Support to PWDs	New	Mapping of PWDs/Paralympics/assistive devices	1,000,000
103.	Gender	Kaiti	Ukia	Ukia	Support to organized groups	New	Support to organized groups through MCEF. Support to cooperatives	-
104.	County Attorney	Kaiti	Ukia	Ukia	Legal Clinics	New	Land Governance(Legal Clinics and Legal Aids for Land Ownership, Succession Support and land survey)	500,000
105.	Education	Kaiti	Ukia	Ukia	Kilolo ECDE	New	Construction of classroom and office	2,000,000
106.	Water	Kibwezi East	Ivingoni/Nzambani	Nthongoni	Manyatta borehole equipping	new	Equipping and distribution	5,000,000
107.	Water	Kibwezi East	Ivingoni/Nzambani	Nthongoni	Kongo earth dam Fencing	new	fencing and gate	1,000,000
108.	Infrastructure	Kibwezi East	Ivingoni/Nzambani	Nthongoni	kwa Mwambu-Manyatta road	new	murraming	2,500,000
109.	Infrastructure	Kibwezi East	Ivingoni/Nzambani	Nthongoni	yivumbu- Mbotela-Muma road	new	murraming	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
110.	Infrastructure	Kibwezi East	Ivingoni/Nzambani	Nthongoni	sikisana-kimandu-Mbondeni	new	murraming	2,500,000
111.	Infrastructure	Kibwezi East	Ivingoni/Nzambani	Nthongoni	kwa Ngolo road	new	murraming	3,000,000
112.	Infrastructure	Kibwezi East	Ivingoni/Nzambani	Nthongoni	kwa Masaa road	new	murraming	3,000,000
113.	Infrastructure	Kibwezi East	Ivingoni/Nzambani	Nthongoni	mutalani road	new	grading and murraming	3,700,000
114.	Infrastructure	Kibwezi East	Ivingoni/Nzambani	Nthongoni	Ivingoni -Nzayo road	new	murraming	3,000,000
115.	Infrastructure	Kibwezi East	Ivingoni/Nzambani	Nthongoni				
116.	Agriculture	Kibwezi East	Ivingoni/Nzambani	Nthongoni	cold room	new	construction	5,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
117.	Agriculture	Kibwezi East	Ivingoni/Nzambani	Nthongoni	improved Galla goats	new	vaccination and improvement of breeds	1,000,000
118.	Health Services	Kibwezi East	Ivingoni/Nzambani	Nthongoni	X-ray machine at Nthongoni hospital	new	construction	5,000,000
119.	Education	Kibwezi East	Ivingoni/Nzambani	Nthongoni	Kitheini ECDE	New	2 classrooms, office, store, equipping, toilet and outdoor activities	3,500,000
120.	Trade	Kibwezi East	Ivingoni/Nzambani	Nthongoni	Nthongoni Market skippers	new	supply of Nthongoni Market skippers	1,000,000
121.	Gender	Kibwezi East	Ivingoni/Nzambani	Nthongoni	Ujuzi teketeke	new	tools of trade	2,000,000
122.	Devolution	Kibwezi East	Ivingoni/Nzambani	Nthongoni	civic education	new		1,000,000
123.	Gender	Kibwezi East	Ivingoni/Nzambani	Nthongoni	social hall nthongoni	new	construction, equipping, toilet and fencing	3,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
124.	Water	Kibwezi East	Ivingoni/Nzambani	Nzambani	Nzambani rural and Kwa Kaleche water	new	water distribution	5,000,000
125.	Agriculture	Kibwezi East	Ivingoni/Nzambani	Nzambani	cold rooms	new	10mt capacity and construction	5,000,000
126.	Health Services	Kibwezi East	Ivingoni/Nzambani	Nzambani	staff quarters Muthingiini dispensary	new	construction	4,000,000
127.	Health Services	Kibwezi East	Ivingoni/Nzambani	Nzambani	nzeveni health centre	new	burning chamber	
128.	Infrastructure	Kibwezi East	Ivingoni/Nzambani	Nzambani	Chate- Kinyenze, Nzavela, Mukameni	new	grading, murraming and earthworks	4,000,000
129.	Infrastructure	Kibwezi East	Ivingoni/Nzambani	Nzambani	Kamunyuni/ kwa Ngutu drift	new	construction	5,000,000
130.	Infrastructure	Kibwezi East	Ivingoni/Nzambani	Nzambani	Muthingiini - Makokani road	new	grading, murraming and earthworks	4,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
131.	Infrastructure	Kibwezi East	Ivingoni/Nzambani	Nzambani	Kiukuni- kiambani- kwa Nzekele- Kyuasini road	new	murraming	3,000,000
132.	Gender	Kibwezi East	Ivingoni/Nzambani	Nzambani	ujuzi teketeke	new	tools of trade	2,000,000
133.	Gender	Kibwezi East	Ivingoni/Nzambani	Nzambani	Ligi Mashinani		indoor activities and sports	1,500,000
134.	Education	Kibwezi East	Ivingoni/Nzambani	Nzambani	Nzambani ECDE	new	1 class, toilet and outdoor activities	2,000,000
135.	Education	Kibwezi East	Ivingoni/Nzambani	Nzambani	Kikwasuni ECDE	new	1 block and outdoor activities	2,000,000
136.	Devolution	Kibwezi East	Ivingoni/Nzambani	Nzambani	civic education	new	civic education	1,000,000
137.	Devolution	Kibwezi East	Ivingoni/Nzambani	Nzambani	Makutano ward offices	new	electrification, security lights and WiFi installation	2,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
138.	Trade	Kibwezi East	Ivingoni/Nzambani	Nzambani	installation of floodlights in Nzambani, Nzeveni, Yumbuni, Utu, Mukameni, Kamunyuni market	new	Nzambani, Nzeveni, Yumbuni, Utu, Mukameni, Kamunyuni market	1,000,000
139.	Water	Kibwezi East	Masongaleni	Kyumani	Kibwezi borehole	Phased	Extension of water pipeline across the ward	5,000,000
140.	Education	Kibwezi East	Masongaleni	Kyumani	Muangeni ecde	New	Construction of a class room, office & store	2,500,000
141.	Education	Kibwezi East	Masongaleni	Kyumani	Mweini ecde	New	Construction of a class room, office & store	2,500,000
142.	Health Services	Kibwezi East	Masongaleni	Kyumani	Masongaleni health centre(mortuary)	New	Construction mortuary block	4,500,000
143.	Gender	Kibwezi East	Masongaleni	Kyumani	Ligi Mashinani and marching grant	Operational	Funds for Ligi Mashinani and Zjajiri	1,000,000
144.	Infrastructure	Kibwezi East	Masongaleni	Kyumani	Feeder roads opening, grading and culvert construction	New	Feeder roads opening, grading and culvert construction	1,000,000
145.	Trade	Kibwezi East	Masongaleni	Kyumani	Ndauni market public toilets	New	Construction of public toilets	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
146.	Agriculture	Kibwezi East	Masongaleni	Kyumani	Livestock vaccines	New	Vaccination of dogs, cows, goats and all livestock diseases	1,500,000
147.	Health Services	Kibwezi East	Masongaleni	Kyumani	Masongaleni health centre(mortuary)	New	Equipping of mortuary	6,500,000
148.	Water	Kibwezi East	Masongaleni	Mukaange	Kibwezi borehole	Phased	Extension of water pipeline across the ward	5,000,000
149.	Health Services	Kibwezi East	Masongaleni	Mukaange	Ngwata health centre	New	Construction of hospital block	4,500,000
150.	Education	Kibwezi East	Masongaleni	Mukaange	Kaliani ecde	New	Construction of a class room, office & store	2,500,000
151.	Education	Kibwezi East	Masongaleni	Mukaange	Muliluni ecde	New	Construction of a class room, office & store	2,500,000
152.	Infrastructure	Kibwezi East	Masongaleni	Mukaange	Feeder roads opening, grading and culvert construction	New	Feeder roads opening, grading and culvert construction	1,000,000
153.	Gender	Kibwezi East	Masongaleni	Mukaange	Ligi Mashinani and matching grant	Operational	Funds for Ligi Mashinani and 2jiajiri	1,000,000
154.	Trade	Kibwezi East	Masongaleni	Mukaange	Yikivuthi public toilet construction	New	Construction of a public toilet	1,000,000
155.	Agriculture	Kibwezi East	Masongaleni	Mukaange	Livestock vaccines	New	Vaccination of cows goats and livestock diseases	1,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
156.	Water	Kibwezi East	Masongaleni	Mukaange	Yuyi water extension to Athi salama	New	Distribution to Athi salama	7,000,000
157.	Water	Kibwezi East	Mtito Andei	Kambu	Kambu/Kiteng'ei wp extension	phased	extension to Nzoila primary/secondary to Nzoila dispensary and rehabilitation of Kawangware kiosk	4,000,000
158.	Water	Kibwezi East	Mtito Andei	Mtito Andei	Mang'elete extension	phased	construction of elevated tank, distribution to (Miangeni, Kathekani, Mtito Andei, Nthunguni & Kyusyuni	6,000,000
159.	Agriculture	Kibwezi East	Mtito Andei	All	financial support to Sacco. Value chain development & vaccination campaign	New	access to credit & farm inputs 1m, value chain development (1m) & vaccination campaign 0.5m	2,500,000
160.	Infrastructure	Kibwezi East	Mtito Andei	All	Ward road's improvement & machine hire	New	murraming, grading, gravelling & drift construction	8,000,000
161.	Education	Kibwezi East	Mtito Andei	Mtito Andei	Ngiluni Ecde	new	construction of a class, office, store, playing equipment, 10000 liters water tank, chairs & table's	2,500,000
162.	Education	Kibwezi East	Mtito Andei	Kambu	kivutini Ecde	new	construction of a class, office, store, playing equipment, 10000 liters water tank, chairs & table's	2,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
163.	Education	Kibwezi East	Mtito Andei	Kambu	Mikomani Ecde	new	construction of a class,office,store, playing equipment,10000 liters water tank, chairs & table's	2,500,000
164.	Health Services	Kibwezi East	Mtito Andei	All	CHPs mobility	New	147 bicycles and 2 motorcycle	1,000,000
165.	Health Services	Kibwezi East	Mtito Andei	Mtito Andei	Mtito Andei hospital	phased	pit latrine for outpatient	-
166.	Health Services	Kibwezi East	Mtito Andei	Kambu	Athi kamunyii health center	phased	fencing &staff quarter	1,500,000
167.	Gender	Kibwezi East	Mtito Andei	All	mapping PWD's/Elderly	new	mapping of PWD's/elderly	500,000
168.	Devolution	Kibwezi East	Mtito Andei	All	civic engagement	new	development training from cluster level to ward	1,000,000
169.	Gender	Kibwezi East	Mtito Andei	All	support to organized groups	new	support to organized groups with tents and chairs	2,500,000
170.	Gender	Kibwezi East	Mtito Andei	All	Huduma Mashinani	New	access to services	500,000
171.	Water	Kibwezi East	Thange	Kinyambu	Machinery borehole	Not operational	Solarization	1,500,000
172.	Water	Kibwezi East	Thange	Kinyambu	Kwa Nzuna Earth dam	New	Desilting	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
173.	Agriculture	Kibwezi East	Thange	Kinyambu	Livestock Vaccination and Capacity building of community poultry vaccinators	New	Provision of vaccines and capacity building of community poultry vaccinators	2,000,000
174.	Infrastructure	Kibwezi East	Thange	Kinyambu	Aic Mbulutini, Kivondo, Ngumbi. AIC thange, Mwandoko, isunguluni, kusionga, kwaniciko, school kinyambu, makongeni, veneti, mombasa road	New	Murraming, construction of road structures and drifts.	5,000,000
175.	Health Services	Kibwezi East	Thange	Kinyambu	Ward kit	New	Enhancement of ward waiver kit, Fencing of ndivuni dispensary, Recruitment of CHPs	1,500,000
176.	Health Services	Kibwezi East	Thange	Kinyambu	Reinforcement of fencing- Ndivuni Dispensary	New	Reinforcement of fence	1,000,000
177.	Health Services	Kibwezi East	Thange	Kinyambu	CHPs strategy programme	New	Enhancement	-
178.	Education	Kibwezi East	Thange	Kinyambu	Kinyambu library renovation	New	Renovation	1,500,000
179.	Education	Kibwezi East	Thange	Kinyambu	Sensitization and mobility of Librarians	New		500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
180.	Gender	Kibwezi East	Thange	Kinyambu	Ajira kwa Vijana, Ligi Mashinani, PWDs/Elderly/Women Enhancement	New	Enhancement	1,000,000
181.	Gender	Kibwezi East	Thange	Kinyambu	Ligi Mashinani	New	Enhancement	1,000,000
182.	Gender	Kibwezi East	Thange	Kinyambu	PWDs/Elderly/Women Empowerment	New	Enhancement	1,000,000
183.	Gender	Kibwezi East	Thange	Kinyambu	Tents	New	Purchase of tents	1,000,000
184.	Trade	Kibwezi East	Thange	Kinyambu	Portable dustbins in Machinery	New	Provision of dustbins	300,000
185.	Trade	Kibwezi East	Thange	Kinyambu	Floodlights in Thange, Machinery and Kinyambu	New	Purchase of streetlights	1,000,000
186.	Trade	Kibwezi East	Thange	Kinyambu	Livestock yard in Machinery	New	Construction of Livestock yard in Machinery	-
187.	Devolution	Kibwezi East	Thange	Kinyambu	Civic education	New	Enhancement	1,500,000
188.	Devolution	Kibwezi East	Thange	Kinyambu	Community driven disaster management and preparedness	New	Enhancement	200,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
189.	Water	Kibwezi East	Thange	Utithi	Ivoleni borehole	New	Equipping	2,000,000
190.	Water	Kibwezi East	Thange	Utithi	Mbulutini springs	Non operational	Solarization and distribution	2,500,000
191.	Water	Kibwezi East	Thange	Utithi	Metava borehole	New	Drilling,Equiping and distribution	5,000,000
192.	Agriculture	Kibwezi East	Thange	Utithi	Livestock Vaccination	New	Provision of vaccines and Capacity building of poultry vaccinators	2,000,000
193.	Infrastructure	Kibwezi East	Thange	Utithi	Kwa Mwau Kinyili,Ngole,Mutuku,I tute Benedetta, Samuel Mwisa, Kivuva Mutie, Mainga, Ndivo mulaki,Maingi,Lombu, Makove,Mulwa, kimau, Nguma Wambua, Mutiso kilala,mativo,katheka.	New	Murraming, construction of road structures and drifts.	4,000,000
194.	Infrastructure	Kibwezi East	Thange	Utithi	Kwa Muindu,Mwandi wambua,maiko kilonzo,mbithi,syomwana,ndungi,ndilandeti,kalenzele muli,vili,mwatu,kamala	New	Murraming, construction of road structures and drifts.	-

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					,koki musau,mutava nzevela,kasiva,kimuyu, ndunyo,ngaa,maweu,ky engo,kavusya,onesmus			
195.	Infrastructure	Kibwezi East	Thange	Utithi	Maridadi,mutisya ndambuki,maweu,peter mukenga,kimondiu Musembi, kwa ngeti,makumbi,mitooni , Nyamai	New	Murraming, construction of road structures and drifts.	-
196.	Health Services	Kibwezi East	Thange	Utithi	Ivoleni dispensary and Enhancement of CHPs strategy programme	New	Construction of an incinerator	500,000
197.	Education	Kibwezi East	Thange	Utithi	ECD classroom- Utithi		Construction of ECD Class at Utiithi	2,500,000
198.	Education	Kibwezi East	Thange	Utithi	ECD classroom- Muusini		Construction of ECD Class at Muusini	2,500,000
199.	Gender	Kibwezi East	Thange	Utithi	Ajira kwa Vijana		Enhancement	1,000,000
200.	Gender	Kibwezi East	Thange	Utithi	Ligi Mashinani		Enhancement	1,000,000
201.	Gender	Kibwezi East	Thange	Utithi	PWDs/Elderly/Women Enhancement		Enhancement	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
202.	Gender	Kibwezi East	Thange	Utithi	Tents		Purchase of Tents	1,000,000
203.	Trade	Kibwezi East	Thange	Utithi	Urban planning in Usalama and Manyanga		Physical planning	1,000,000
204.	Trade	Kibwezi East	Thange	Utithi	Floodlights -Thange and Kinyambu		Floodlights for street lighting	1,000,000
205.	Lands and Environment	Kibwezi East	Thange	Utithi	Titling in Utithi sub ward		Provision of title deeds	1,000,000
206.	Devolution	Kibwezi East	Thange	Utithi	Civic education		Enhancement	1,500,000
207.	Devolution	Kibwezi East	Thange	Utithi	Community driven disaster management and preparedness			200,000
208.	Water	Kibwezi West	Emali/Mulala	Emali	Kwa Kamba Water Project	ongoing	Pump testing and distribution	4,500,000
209.	Water	Kibwezi West	Emali/Mulala	Emali	Tuutini Water Project	ongoing	Water distribution	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
210.	Infrastructure	Kibwezi West	Emali/Mulala	Emali	Opening of Access roads	New	opening of access roads and street lighting	5,000,000
211.	Health Services	Kibwezi West	Emali/Mulala	Emali	Theatre room Emali	New	Upgrade Emali health facility	3,000,000
212.	Health Services	Kibwezi West	Emali/Mulala	Emali	Maternity Wing Tuutini	New	construction of Tutini Maternity wing	4,000,000
213.	Education	Kibwezi West	Emali/Mulala	Emali	Kalima ECDE	New	Construction of ECDE Class	3,500,000
214.	Education	Kibwezi West	Emali/Mulala	Emali	Embroidery Machine		Purchase of Embroidery Machines	2,000,000
215.	Agriculture	Kibwezi West	Emali/Mulala	Emali	Sacco funding & Cooperative strengthening	ongoing	Support farmer groups	2,000,000
216.	Gender	Kibwezi West	Emali/Mulala	Emali	ultra poor Program		Support to PWD	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
217.	Gender	Kibwezi West	Emali/Mulala	Emali	Ligi Mashinani	ongoing	Youth empowerment	1,000,000
218.	Gender	Kibwezi West	Emali/Mulala	Emali	Kitamaduni Cultural Festival			1,000,000
219.	Devolution	Kibwezi West	Emali/Mulala	Emali	Office		Construction of accessible offices	4,500,000
220.	Devolution	Kibwezi West	Emali/Mulala	Emali	Civic Education		Civic education and empowerment	2,000,000
221.	Water	Kibwezi West	Emali/Mulala	Mulala	Kwa Nzele water project-	ongoing	Sump, Distribution, Electricity connection,	5,000,000
222.	Water	Kibwezi West	Emali/Mulala	Mulala	Kiuani Water Project	new	Sand dam, sump, pumping system, distribution	9,000,000
223.	Water	Kibwezi West	Emali/Mulala	Mulala	Yandia Water project	ongoing	Distribution, Electricity connection,	5,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
224.	Infrastructure	Kibwezi West	Emali/Mulala	Mulala	Survey and opening of Katingani Road	new	Katingani- Kwa Kimwatu- Kwa Daudi- Kwa Nzonga- Kimbingo ECDE- Katini- Katune	
225.	Infrastructure	Kibwezi West	Emali/Mulala	Mulala	Survey and opening of Bhakita Road	new	Ngomongo ECDE-Mwasang'ombe- Kwa Kinuka, Bhakita- Kamiwa- Uthangathi	5,000,000
226.	Health Services	Kibwezi West	Emali/Mulala	Mulala	Mulala dispensary	New	Construction of a Health facility	5,000,000
227.	Health Services	Kibwezi West	Emali/Mulala	Mulala	Mwasang'ombe Dispensary	ongoing	Electricity connection for staff housing	2,000,000
228.	Education	Kibwezi West	Emali/Mulala	Mulala	Kitandi ECDE	new	Construction of classroom	2,500,000
229.	Education	Kibwezi West	Emali/Mulala	Mulala	Uthangathi ECDE	New	Construction of classroom	25,000,000
230.	Agriculture	Kibwezi West	Emali/Mulala	Mulala	Sacco Funding	ongoing		1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
231.	Agriculture	Kibwezi West	Emali/Mulala	Mulala	Strengthening of Cooperatives	ongoing		1,000,000
232.	Gender	Kibwezi West	Emali/Mulala	Mulala	PWD Assessment at cluster level		Health Assessment at Cluster level for PWDs	1,000,000
233.	Gender	Kibwezi West	Emali/Mulala	Mulala	Ligi Mashinani Program		Youth Program	1,000,000
234.	Devolution	Kibwezi West	Emali/Mulala	Mulala	Civic Education Program		Public Awareness and civic education program	2,000,000
235.			Emali/Mulala Total					100,000,000
236.	Water	Kibwezi West	Kikumbu lyu North	Kathyaka/Ndetani	Supply and installation of 12 No. plastic water tanks of 10M3 on 1.5 M high masonry platform with connection to Kibmawasco system	New	Supply and installation of 12 No. plastic water tanks of 10M3 on 1.5 M high masonry platform with connection to Kibmawasco system; Mulangoni-20 cubic meter, Kasekeleni, Utafiti, Kwa serah, Ndovoini, Masalani, Kaseve - each 10 cubic meter, Yikivala-20 cubic meter, Syathani-20 cubic meter	1,200,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
237.	Health Services	Kibwezi West	Kikumbu lyu North	Kathyaka/Ndetani	fence and gate of Nthongoni health centre	New	Fencing and gate at Nthongoni health centre	1,200,000
238.	Health Services	Kibwezi West	Kikumbu lyu North	Kathyaka/Ndetani	water connection to Nthongoni health facility	New	water connection to Nthongoni health facility	100,000
239.	Health Services	Kibwezi West	Kikumbu lyu North	Kathyaka/Ndetani	lab at Kanyungu dispensary	New	construction of a lab, plumbing works, wiring & 5000L water tank	2,000,000
240.	Health Services	Kibwezi West	Kikumbu lyu North	Kathyaka/Ndetani	toilet at Kasayani facility	New	3-door pit latrine and urinal	600,000
241.	Health Services	Kibwezi West	Kikumbu lyu North	Kathyaka/Ndetani	capacity building of CHPs	New	Capacity building on basic modules on skills development, refresher trainings	1,000,000
242.	Education	Kibwezi West	Kikumbu lyu North	Kathyaka/Ndetani	ECDE at Yikivala + toilet	New	ecde at Yikivala + toilet	4,000,000
243.	Education	Kibwezi West	Kikumbu lyu North	Kathyaka/Ndetani	workshop(shade) at ndetani	New	workshop(shade) at ndetani	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
244.	Education	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	3-door pit latrine at Kiwanzani primary for ECDE	New	3-door pit latrine at Kiwanzani primary for ecde	500,000
245.	Gender	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	Galla goats for PWDs	New	Galla goats	1,000,000
246.	Gender	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	Ligi Mashinani	New	Ligi Mashinani	1,000,000
247.	Gender	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	Ajira kwa vijana	New	Ajira kwa vijana	1,000,000
248.	Gender	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	Bodaboda empowerment	New	repair kit for motorcycles	500,000
249.	Gender	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	tools of trade-ujuzi teketeke	New	tools of trade-ujuzi teketeke	1,000,000
250.	Gender	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	table banking at village level	New	support to table banking groups	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
251.	Gender	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	mama mboga empowerment	New	mama mboga empowerment-branding	500,000
252.	Infrastructure	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	Road improvement + structures	New	Grading and opening of feeder roads across the ward+ road structures (culverts, gabions & retaining walls)	6,000,000
253.	Devolution	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	civic education and capacity building of development committees	New	training and capacity building of development committees, civic education	3,000,000
254.	Agriculture	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	Training and equipping of community extension volunteers	New	Training and equipping of community extension volunteers	400,000
255.	Trade	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	skip bin at kasayani market	New	supply of a skip bin at Kisayani market	500,000
256.	Trade	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	toilet at kisayani stockyard	New	construction of a pit latrine at Kisayani stockyard and renovation works at kisayani market shed toilet	700,000
257.	County Attorney	Kibwezi West	Kikumbu lyu North	Kathyaka/N detani	legal clinics and legal aids	New	Legal clinics and legal aids for land ownership and succession support	500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
258.	Water	Kibwezi West	Kikumbulyu North	Ngulu	water tanks at Soko Muyo and Kwa Kinyae	New	Construction of 2 No. 100 Cubic Meter water tanks	4,000,000
259.	Water	Kibwezi West	Kikumbulyu North	Ngulu	Supply of 5 No. 10,000 liter Plastic water tanks	New	Supply of 5 No. 10,000 liter Plastic water tanks	500,000
260.	Water	Kibwezi West	Kikumbulyu North	Ngulu	Rehabilitation, and flushing of matenani borehole	New	Rehabilitation, and flushing of matenani borehole	1,500,000
261.	Health Services	Kibwezi West	Kikumbulyu North	Ngulu	Construction of incinerator for Kiaoni healthcare facility	New	Construction of incinerator for Kiaoni healthcare facility	300,000
262.	Health Services	Kibwezi West	Kikumbulyu North	Ngulu	Equipping of marternity and plumbing works at Kathyaka healthcare facility	New	Equipping of marternity and plumbing works at Kathyaka healthcare facility	2,500,000
263.	Agriculture	Kibwezi West	Kikumbulyu North	Ngulu	Training and equipping of community extension volunteers	New	Training and equipping of community extension volunteers	400,000
264.	Infrastructure	Kibwezi West	Kikumbulyu North	Ngulu	Grading and opening of feeder roads across the ward	New	Grading and opening of feeder roads across the ward	4,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
265.	Infrastructure	Kibwezi West	Kikumbulyu North	Ngulu	Construction of road structures	New	Construction of road structures (culverts, gabions and retaining walls)	2,000,000
266.	Gender	Kibwezi West	Kikumbulyu North	Ngulu	Galla goats for PWDs	New	Galla goats for PWDs	1,000,000
267.	Gender	Kibwezi West	Kikumbulyu North	Ngulu	Ligi mashinani	New	Ligi mashinani	1,000,000
268.	Gender	Kibwezi West	Kikumbulyu North	Ngulu	Tools of trade	New	Providing tools of trade to youth in the sub ward	500,000
269.	Gender	Kibwezi West	Kikumbulyu North	Ngulu	Economic empowerment (table banking at the village level)	New	support to table banking groups	1,000,000
270.	Gender	Kibwezi West	Kikumbulyu North	Ngulu	Boda boda empowerment	New	Boda boda empowerment (providing a servicing package for motorcycles including replacement of wheels)	500,000
271.	Gender	Kibwezi West	Kikumbulyu North	Ngulu	Mama mboga empowerment	New	Mama mboga empowerment-branding	500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
272.	Education	Kibwezi West	Kikumbulyu North	Ngulu	Mikauni ECDE	New	Construction of 1 No. ECDE classroom at Mikauni	3,500,000
273.	Education	Kibwezi West	Kikumbulyu North	Ngulu	2Jiajiri program	New	2Jiajiri program	1,000,000
274.	County Attorney	Kibwezi West	Kikumbulyu North	Ngulu	Legal clinics and legal aids for land ownership and succession support	New	Legal clinics and legal aids for land ownership and succession support	500,000
275.	Lands and Environment	Kibwezi West	Kikumbulyu North	Ngulu	Urban planning of Kathyaka market	New	Urban planning of Kathyaka market	500,000
276.	Devolution	Kibwezi West	Kikumbulyu North	Ngulu	civic education and capacity building of development committees from cluster level	New	civic education and capacity building of development committees from cluster level	3,000,000
277.	Trade	Kibwezi West	Kikumbulyu North	Ngulu	Stockyard at Kioani market	New	Purchase of land for a stockyard at Kioani market	1,000,000
278.	Water	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	Kilui water project	New	Rehabilitation of Kilui return line [two kiosks,two water tanks and platforms]	1,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
279.	Water	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	Kilui water project	New	Water extension from Beria to Kirinyanga to ngolomoki	1,500,000
280.	Infrastructure	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	Kwa Munyoki Drift	New	Construction of a drift and gabions	1,000,000
281.	Health Services	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	Hospital bills	New	Payment of hospital bills	1,300,000
282.	Education	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	Kevanda ECDE Class	New	Construction of two classes, office, store and toilet	3,500,000
283.	Agriculture	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	SACCO	New	Support to Kikumbulyu South farmers SACCO	1,000,000
284.	Trade	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	Market cleaners	New	Market cleaning	500,000
285.	Trade	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	Siembeni public toilet	New	Construction of a pit toilet	700,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
286.	Gender	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	Sports	New	Support to Ligi Mashinani	1,500,000
287.	Gender	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	Tents and Chairs	New	Purchase and delivery	1,500,000
288.	Gender	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	FBOs chairs	New	Purchase and delivery	1,000,000
289.	Gender	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	PWDs Empowerment	New	Empoerment of PWDs	500,000
290.	Devolution	Kibwezi West	Kikumbulyu South	Kalungu/Ngandani	Civic Education	New	Education programmes	1,000,000
291.	Education	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	Mikuyuni ECDE Class	New	Construction of an ECDE Class	1,500,000
292.	Education	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	Mukelenzuni ECDE Toilet	New	Construction of an ECDE toilet,levelling of the ground and fencing	1,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
293.	Infrastructure	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	Kwa Rozina and Sukali drifts	New	Construction of drifts	1,000,000
294.	Infrastructure	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	Extension of streetlights from Posta to Bridge	New	Streetlights and floodlights	1,500,000
295.	Infrastructure	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	Road routine maintainance	New	Road works	1,500,000
296.	Health Services	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	Hospital bills	New	Payment of hospital bills	2,000,000
297.	Gender	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	PWDs Empowerment	New	Disribution of galla goats	500,000
298.	Gender	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	Ujuzi teketeke	New	Providing critical skills to the youth	1,000,000
299.	Gender	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	Tents and Chairs	New	Purchase and delivery	1,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
300.	Gender	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	FBOs chairs	New	Purchase and delivery	1,500,000
301.	Gender	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	Sports	New	Ligi Mashinani	1,500,000
302.	Trade	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	Market cleaners	New	Market cleaning	500,000
303.	Devolution	Kibwezi West	Kikumbulyu South	Mikuyuni/Mbuinzau	Civic Education	New	Education programmes	1,000,000
304.	Education	Kibwezi West	Makindu	Kiboko/Twaandu	Kanaani ECDE	New	Construction of one ECDE Classroom, store, shelving, equipping, 2 pinned boards, whiteboard with accessories, office table, executive chair, 20 kiddy chairs & tables, conduits works installation, water harvesting and outdoor equipments	2,500,000
305.	Education	Kibwezi West	Makindu	Kiboko/Twaandu	Kalii ECDE	New	Construction of one ECDE Classroom, store, shelving, equipping, 2 pinned boards, whiteboard with	2,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
							accessories,office table, executive chair, 20 kiddy chairs & tables, conduits works installation, water harvesting and outdoor equipments	
306.	Education	Kibwezi West	Makindu	Kiboko/Twaandu	Equipping of Kisingo VTC workshop	Ongoing	Equipping of the workshop with computers, shelves, network/WIFI accessories, Printer, furniture (chairs and executive tables)	3,000,000
307.	Gender	Kibwezi West	Makindu	Kiboko/Twaandu	Sports development- Ligi Mashinani	New	Ligi Mashinani - facilitation for sports through cash awards equipments and levelling of public fields	1,500,000
308.	Gender	Kibwezi West	Makindu	Kiboko/Twaandu	Youth empowerment and development programme	New	Ujuzi teketeke - training of youths at Kisingo VTC and provision of tools of work	1,000,000
309.	Infrastructure	Kibwezi West	Makindu	Kiboko/Twaandu	Kavete-Kangii-Ngakaa road	New	bush clearing, road opening and heavy grading	3,000,000
310.	Infrastructure	Kibwezi West	Makindu	Kiboko/Twaandu	Kwa Munyambu- Malivini-Kwa songo road, katavani-underpass road, Yimwaa-Mulilii-kwa kavingo road	New	Sport murraming	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
311.	County Attorney	Kibwezi West	Makindu	Kiboko/Twaandu	Land Governance	Ongoing	legal aids and clinics, land succession, land disputes resolution(Kiboko settlement Scheme), beaconing of public lands	1,000,000
312.	Devolution	Kibwezi West	Makindu	Kiboko/Twaandu	Civic Education programme	New	Civic education, community outreach and community feedback forums, trainings and sensitizations	500,000
313.	Devolution	Kibwezi West	Makindu	Kiboko/Twaandu	Construction of ward administration office block	New	Construction of the office block	4,500,000
314.	Infrastructure	Kibwezi West	Makindu	Kiboko/Twaandu	Installation of high mast floodlight at Kiboko market	New	Installation of high mast floodlight	3,000,000
315.	Gender	Kibwezi West	Makindu	Kiboko/Twaandu	PWD economic empowerment programme	New	PWD mapping and registration, income generating activities- poultry and goat rearing	500,000
316.	Infrastructure	Kibwezi West	Makindu	Kiboko/Twaandu	Routine road maintenance and improvement programme- Fuel levy	New	Routine road maintenance	500,000
317.	Infrastructure	Kibwezi West	Makindu	Kiboko/Twaandu	Usungu drift	New	Construction of drift	4,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
318.	Health Services	Kibwezi West	Makindu	Makindu	Upgrading of Kamboo Health Centre- Fencing and construction of maternity	Not started (Underfunded)	Upgrading of Kamboo Health Centre- Fencing and construction of maternity	3,200,000
319.	Education	Kibwezi West	Makindu	Makindu	Equipping of Kisingo VTC workshop	Ongoing	Equipping of the workshop	3,000,000
320.	Infrastructure	Kibwezi West	Makindu	Makindu	REREC Matchning grant	Ongoing	Power distribution/Transformer maximization	2,000,000
321.	Water	Kibwezi West	Makindu	Makindu	Ngukuni water project	Stalled	KIMBAWASCO line audit,borehole flashing, camera inspection, test pumping and water quality analysis, equipping, solarization and distribution	5,000,000
322.	Health Services	Kibwezi West	Makindu	Makindu	Construction of Makindu Township Dispensary	New	Construction of consultation room, examination room, MCH, pharmacy, store and laboratory	4,500,000
323.	Education	Kibwezi West	Makindu	Makindu	ABC Nguuni ECDE Classroom	New	Construction of 2 ECDE Classrooms, office, store, 3 door pit latrine with urinal, shelving,equipping, 2 pinned boards,whiteboard with accessories,office table, executive	3,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
							chair, 20 kiddy chairs & tables, conduits works installation, water harvesting and outdoor equipments	
324.	Infrastructure	Kibwezi West	Makindu	Makindu	Kisingo-Miangeni-Kambo-Ngomano	New	Heavy grading and installation of road structures	5,000,000
325.	County Attorney	Kibwezi West	Makindu	Makindu	Land Governance	New	Facilitate NLC to settle land disputes within Kiboko B and C including Ziwani and Ikoyo Market/Legal Aids	1,000,000
326.	Agriculture	Kibwezi West	Makindu	Makindu	Grain value chain development	New	Provision of certified seeds to farmers and registered groups	1,000,000
327.	Gender	Kibwezi West	Makindu	Makindu	Youth empowerment and development programme- Ujuzi teke teke	New	training and issuance driving licenses for boda boda riders through Kisingo VTC, ujuzi teke teke	1,000,000
328.	Gender	Kibwezi West	Makindu	Makindu	Sports Development-Ligi Mashinani	New	Ligi Mashinani - facilitation for sports through cash awards and equipments	2,000,000
329.	Gender	Kibwezi West	Makindu	Makindu	PWD economic empowerment programme	New	Construction and equipping of social hall, purchase of tents and chairs to for vulnerable registered groups	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
330.	Devolution	Kibwezi West	Makindu	Makindu	Civic Education Programme	New	Civic education, community outreach and community feedback forums, trainings and sensitizations	1,000,000
331.	Trade	Kibwezi West	Makindu	Makindu	Solid waste management - Purchase of waste bins	New	Purchase of waste bins for major markets within the subward	1,000,000
332.	Water	Kibwezi West	Nguumo	Kaunguni/Muuni	Distribution of Kalakalya borehole	New	Distribution of Kalakalya borehole from source to kakuyuni, kenze towards Isaani	2,500,000
333.	Education	Kibwezi West	Nguumo	Kaunguni/Muuni	Uvileni ECDE	New	Construction of 1no. ECDE classrooms with an office & store, electrical conduct shelving to the stores, lockable metallic, wooden desk, wooden arm chairs, water harvesting goods (10,000lts) water tank. Kitty chairs and tables	2,500,000
334.	Infrastructure	Kibwezi West	Nguumo	Kaunguni/Muuni	Road improvement programme along kalakalya junction-kwazambu-Kumbo-kakuyuni -kalakalya catholic - Kwa Mbilu junction -Kwa Nzioka	New	Opening, grading and gravelling along kalakalya junction-kwazambu-Kumbo-kakuyuni - kalakalya catholic - Kwa Mbilu junction -Kwa Nzioka	4,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
335.	Health Services	Kibwezi West	Nguumo	Kaunguni/Muuni	Construction of a waiting way and solarisation of Ilatu health centre	New	Construction of a waiting bay and solarisation of Ilatu health centre	1,000,000
336.	Agriculture	Kibwezi West	Nguumo	Kaunguni/Muuni	Support to Nguumo ward farmers	Ongoing	Support to Nguumo ward farmers	500,000
337.	Devolution	Kibwezi West	Nguumo	Kaunguni/Muuni	Nguumo ward Office and Civic programs	Phased	Construction of Nguumo ward office	2,000,000
338.	Gender	Kibwezi West	Nguumo	Kaunguni/Muuni	Youth empowerment, sport empowerment	New	Ujizi teketeke ligi mashinani , Ajira	1,250,000
339.	Infrastructure	Kibwezi West	Nguumo	Kaunguni/Muuni	Rural electrification (house hold electrification at kwa kathoka,katangini)	New	Rural electrification (house hold electrification at kwa kathoka,katangini)	1,000,000
340.	Infrastructure	Kibwezi West	Nguumo	Kaunguni/Muuni	Routine maintenance	New	Spot improvement across the ward	1,000,000
341.	Infrastructure	Kibwezi West	Nguumo	Kaunguni/Muuni	Market lighting at Kaunguni, kalembe raha and Ilatu market	New	Market lighting at Kaunguni, kalembe raha and Ilatu market	750,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
342.	County Attorney	Kibwezi West	Nguumo	Kaunguni/Muuni	Land clinics and verification	New	Land clinics and verification	-
343.	Water	Kibwezi West	Nguumo	Kaunguni-muuni	Argon water - piping and distribution	Non -operational	Piping and distribution of Algon water to Kiunduani water	16,000,000
344.	Water	Kibwezi West	Nguumo	Kaunguni-muuni	Athi -Tunguni water project	Ongoing	Rising main of Athi -Tunguni water project	3,000,000
345.	Water	Kibwezi West	Nguumo	Syumile/ndovoini	Distribution of sekeleni borehole from the source to New nguumo town and dispensary	New	Distribution of sekeleni borehole from the source to New nguumo town and dispensary.	2,500,000
346.	Health Services	Kibwezi West	Nguumo	Syumile/ndovoini	Ndovoini dispensery staff quarter	New	Construction of Ndovoini dispensery staff quarter	2,500,000
347.	Infrastructure	Kibwezi West	Nguumo	Syumile/ndovoini	Road improvement along Emali catholic - Tuanga -Maliti - Kasengu - Kwa Kitui kyenze - kwa Munyaloroad	New	opening, grading and spot improvement along Emali catholic - Tuanga -Maliti -Kasengu - Kwa Kitui kyenze - kwa Munyaloroad	3,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
348.	Education	Kibwezi West	Nguumo	Syumile/ndovoini	Ngwiwa ECDE	New	Construction of 1no. ECDE classrooms with an office & store, electrical conduct shelving to the stores, lockable metallic, wooden desk, wooden arm chairs, water harvesting goods (10,000lts) water tank. Kitty chairs and tables	2,500,000
349.	Agriculture	Kibwezi West	Nguumo	Syumile/ndovoini	Support to Nguumo ward farmers	Ongoing	Support to Nguumo ward farmers	500,000
350.	Devolution	Kibwezi West	Nguumo	Syumile/ndovoini	Nguumo ward office and Civic Education programs	Phased	Construction of Nguumo ward office	2,000,000
351.	Gender	Kibwezi West	Nguumo	Syumile/ndovoini	Youth empowerment, sport empowerment	New	Ujizi teketeke ligi mashinani , Ajira	1,250,000
352.	County Attorney	Kibwezi West	Nguumo	Syumile/ndovoini	Land clinics and succession	New	Land clinics and succession	1,000,000
353.	Lands and Environment	Kibwezi West	Nguumo	Syumile/ndovoini	Construction of gabions at Mbuinzau hill and culverts at Syumile	New	Construction of gabions at Mbuinzau hill and culverts at Syumile	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
354.	Infrastructure	Kibwezi West	Nguumo	Syumile/ndovoini	Market lighting at Syumile market	New	Market lighting at Syumile market	250,000
355.	Water	Kibwezi West	Nguumo	Syumile/ndovoini	Argon water - piping and distribution	Non -operational	Piping and distribution of Algon water to Kiunduani water	16,000,000
356.	Water	Kibwezi West	Nguumo	Syumile/ndovoini	Athi -Tunguni water project	Ongoing	Rising main of Athi -Tunguni water project	3,000,000
357.	Water	Kibwezi West	Nguu/Masumba	Nguu	Rehabilitation of kwa Makusa BH	Stalled	Rehabilitation of kwa Makusa BH	2,500,000
358.	Water	Kibwezi West	Nguu/Masumba	Masumba	Kikuu Katangini WP (distribution to kisayani mrkt and kwa Mutaki.	Phased	Kikuu Katangini WP (distribution to kisayani mrkt and kwa Mutaki.	3,000,000
359.	Agriculture	Kibwezi West	Nguu/Masumba	Both sub wards	Vaccination of dogs.	New	Dogs vaccination	500,000
360.	Agriculture	Kibwezi West	Nguu/Masumba	Nguu	Construction of Mbukani sumptank for irrigation	New	Sump construction	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
361.	Infrastructure	Kibwezi West	Nguu/Masumba	Both sub wards	Opening and grading of roads	New	Fuel fund for county equipments	1,000,000
362.	Infrastructure	Kibwezi West	Nguu/Masumba	Both sub wards	Opening and grading of roads	Phased	Opening grading and construction of structures	1,000,000
363.	Health Services	Kibwezi West	Nguu/Masumba	Nguu	Equip Matutu dispensary	New	Equip of Maternity wing	1,500,000
364.	Health Services	Kibwezi West	Nguu/Masumba	Nguu	Construction Vololo staff quarters	New	Construction of staff quarters	2,000,000
365.	Health Services	Kibwezi West	Nguu/Masumba	Masumba	Masumba Dispensary	Stalled	Finishing, Construct maternity wing	3,000,000
366.	Education	Kibwezi West	Nguu/Masumba	Nguu	Construction of Ecde centre at Makasa	New	Makasa ECDE	3,600,000
367.	Education	Kibwezi West	Nguu/Masumba	Nguu	Construct ECDE at Kyeni	New	Kyeni ECDE	3,600,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
368.	Education	Kibwezi West	Nguu/Masumba	Masumba	Construction ECDE Classes in Mwalili, Itulu ECDE centres	Wing stalled	Mwalili, Itulu Class construction	3,000,000
369.	Education	Kibwezi West	Nguu/Masumba	Masumba	Construction of administration block at Masumba Training Institute	New	construction of administration block at Masumba CTTI	3,000,000
370.	Gender	Kibwezi West	Nguu/Masumba	Both sub wards	Ligi mashinani and leveling of play field for both Sub Wards	New	Ligi mashinani, levelling of play field and Kazi Mtaani for both sub wards	500,000
371.	Gender	Kibwezi West	Nguu/Masumba	Both sub wards	PWD(Provision of assessment devices)	New	Supportive devices and assessment	500,000
372.	Trade	Kibwezi West	Nguu/Masumba	Nguu	Construction of toilets at Makutano market	New	construction at Makutano toilet	700,000
373.	Trade	Kibwezi West	Nguu/Masumba	Masumba	Completion of Masumba market	Stalled	Completion of Masumba market	500,000
374.	Trade	Kibwezi West	Nguu/Masumba	Both sub wards	Promotion of cultural groups	New	Promotion of cultural groups	500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
375.	County Attorney	Kibwezi West	Nguu/Masumba	Both sub wards	Facilitation of land succession and clinics for both sub wards	New	land succession and legal clinics for both sub wards	500,000
376.	Lands and Environment	Kibwezi West	Nguu/Masumba	Masumba	Physical planning	New	Masumba market physical planning	500,000
377.	Lands and Environment	Kibwezi West	Nguu/Masumba	Nguu	Planning at Makutano market	New	Physical planning of Makutano market	500,000
378.	Devolution	Kibwezi West	Nguu/Masumba	Both sub wards	Civic education	New	Civic education	500,000
379.	Devolution	Kibwezi West	Nguu/Masumba	Both sub wards	Civic education	new	Civic Education	500,000
380.	Water	Kilome	Kasikeu	Kasikeu	Mumela borehole	Stalled	Drilling, equipping, and water distribution	1,000,000
381.	Water	Kilome	Kasikeu	Kasikeu	Mikuyu 2 borehole	Stalled	Installation of pumps, CCTV, repairing motor, water distribution	1,000,000
382.	Water	Kilome	Kasikeu	Kasikeu	Mbiini borehole	New	Water distribution to mbiini market, kwa ngoma to yimbani	1,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
383.	Health Services	Kilome	Kasikeu	Kasikeu	Masokani dispensary	Ongoing	Construction of laboratory	200,000
384.	Health Services	Kilome	Kasikeu	Kasikeu	Muani dispensary	New	Renovation of thje laboratory	500,000
385.	Health Services	Kilome	Kasikeu	Kasikeu	Nduluni dispensary	New	Fencing and gate	300,000
386.	Health Services	Kilome	Kasikeu	Kasikeu	Kasikeu health Center	New	Construction of outpatient toilet	700,000
387.	Agriculture	Kilome	Kasikeu	Kasikeu	Vaccination	New	Vaccination	540,000
388.	Agriculture	Kilome	Kasikeu	Kasikeu	Marketing and value addition	New	Formation of SACCOs, CIG, and FBOs	1,000,000
389.	Education	Kilome	Kasikeu	Kasikeu	Kitivo ECDE	New	Construc tion of one classroom, office and store	2,500,000
390.	Education	Kilome	Kasikeu	Kasikeu	Kitumbini CTTI	New	Construction of a laboratory	1,500,000
391.	Infrastructure	Kilome	Kasikeu	Kasikeu	Enguli- masive-ndungani- muua road	New	Concrete works	1,000,000
392.	Infrastructure	Kilome	Kasikeu	Kasikeu	Makolongo- nthunguni- mbyani- kasokani, katulyani road	New	Opening	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
393.	Infrastructure	Kilome	Kasikeu	Kasikeu	Fuel for machines	New	Fuel	1,500,000
394.	Gender	Kilome	Kasikeu	Kasikeu	Social protection, youth empowerment, talent development	New	Sports, PWD empowerment, ujuzi teketeke, elderly empowerment talent empowerment	1,500,000
395.	Trade	Kilome	Kasikeu	Kasikeu	Kayata,mbyani enguli,muambani, masokani, kitivo, mumela mkt	New	Construction of flood/street lights	760,000
396.	Water	Kilome	Kasikeu	Kiou	Lumu borehole	New	water distribution from lumu borehole to kiou top dispensary	1,000,000
397.	Water	Kilome	Kasikeu	Kiou	Muatineni borehole	new	Grid, connection,Electrification of the borehole as altenative source of power	500,000
398.	Water	Kilome	Kasikeu	Kiou	Kiasulu oreholed	New	Rehabilitation off the borehole,Water distribution from kisaulu borehole to Kandolo primary school	500,000
399.	Water	Kilome	Kasikeu	Kiou	Kima borehole	Ongoing	Rehabilitation of the borehole	1,000,000
400.	Health Services	Kilome	Kasikeu	Kiou	Sultan Hamud Sub County Hospital	new	Fencing and gate to the morge	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
401.	Health Services	Kilome	Kasikeu	Kiou	Lumu dispensary	New	Construction of a fence, gate , staff quarters, electrification	1,500,000
402.	Health Services	Kilome	Kasikeu	Kiou	Kwale level 3 health center	New	Fencing, gate and Ashpit	1,500,000
403.	Infrastructure	Kilome	Kasikeu	Kiou	Off mombasa road - Aic kwale-- Ndivu ECDE- Kima market- kwa kitaingi, kwa kitinio- kwa nyonga road	New	Grading	1,000,000
404.	Infrastructure	Kilome	Kasikeu	Kiou	Off mombasa road - kwa malonza- kwa kitung road	New	Grading	1,000,000
405.	Infrastructure	Kilome	Kasikeu	Kiou	Fuel for machines	New	Fuel	1,500,000
406.	Education	Kilome	Kasikeu	Kiou	Nguuni ECDE	New	Construction of one class room, store and office	2,500,000
407.	Agriculture	Kilome	Kasikeu	Kiou	Vaccination	New	Vccination	500,000
408.	Agriculture	Kilome	Kasikeu	Kiou	Marketing and value addition	New	Formation of SACCOs, CIG, and FBOs	200,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
409.	Gender	Kilome	Kasikeu	Kiou	Social protection, youth empowerment, talent development	New	Sports, PWD empowerment, ujuzi teketeke, elderly empowerment talent empowerment	1,500,000
410.	Trade	Kilome	Kasikeu	Kiou	Ngokomi, Kiungwani, Mateso market	New	Construction o flood lights/ street lights	1,300,000
411.	Water	Kilome	Kiimakiu /Kalanzo ni	malili	Drilling & Distribution of Kyamuloi Borehole	New	Drilling & Equipping & Distribution	5,500,000
412.	Water	Kilome	Kiimakiu /Kalanzo ni	malili	Rehabilitation of Kilandi/ Kea Borehole	Stalled	Rehabilitation works	
413.	Agriculture	Kilome	Kiimakiu /Kalanzo ni	malili	Malili stock Yard	Phased	Back filling and construction	1,500,000
414.	Agriculture	Kilome	Kiimakiu /Kalanzo ni	malili	Climate smart seeds	New	supply of Climate smart seeds.	1,300,000
415.	Infrastructure	Kilome	Kiimakiu /Kalanzo ni	malili	Ngiini, Mohamed, kwa Atumia to Masaa road	Phased	Grading and construction of structures	2,000,000
416.	Infrastructure	Kilome	Kiimakiu /Kalanzo ni	malili	Kwa kaesa drift	New	construction works	

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
417.	Health Services	Kilome	Kiimakiu /Kalanzo ni	malili	Kiimakiu Dispensary	New	Equipping ,renovation and drainage,Renovation works	1,000,000
418.	Education	Kilome	Kiimakiu /Kalanzo ni	malili	Kwa Ngumu ECDE	New	Construction Of ECDE Classrooms,stores,Shelvine Equipping	3,700,000
419.	Gender	Kilome	Kiimakiu /Kalanzo ni	malili	Ligi Mashinani ,Talents Development,Ujuzi teketeke	New	Faciliatation of sports	1,500,000
420.	Trade	Kilome	Kiimakiu /Kalanzo ni	malili	Installation of market light Ngiini Market	New	Installation Works	500,000
421.	Devolution	Kilome	Kiimakiu /Kalanzo ni	malili	Civic Education	New	Civic Education Forums	
422.	Water	Kilome	Kiimakiu /Kalanzo ni	Ngaamba	Drilling and equiping of Msengoni.	New	Drilling & Equipping	5,700,000
423.	Water	Kilome	Kiimakiu /Kalanzo ni	Ngaamba	Rehabilitation of Kaangi borehole	Stalled	Rehabilitation works	

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
424.	Agriculture	Kilome	Kiimakiu /Kalanzo ni	Ngaamba	Provision of Certified seeds & Extension Services	New	Climate smart seeds (grains,legume & pasture)	1,500,000
425.	Infrastructure	Kilome	Kiimakiu /Kalanzo ni	Ngaamba	Kaluli, Ivununi to kwa Malu to Kiu grading spot, murrarming and structures	New	Grading,Spot murrarming,Structures	2,000,000
426.	Health Services	Kilome	Kiimakiu /Kalanzo ni	Ngaamba	Equiping of Kavuko maternity	New	Construction,Equipping,Gate	1,600,000
427.	Health Services	Kilome	Kiimakiu /Kalanzo ni	Ngaamba	Ulu Dispensary	New	Power connection	
428.	Education	Kilome	Kiimakiu /Kalanzo ni	Ngaamba	Mung`ala ECDE	New	Construction & Equipping	3,700,000
429.	Education	Kilome	Kiimakiu /Kalanzo ni	Ngaamba	Nzeveni ECDE	New	Construction & Equipping	
430.	Gender	Kilome	Kiimakiu /Kalanzo ni	Ngaamba	Ligi Mashinani ,Talents Development,Ujuzi teketeke & PWD Mapping	New	Sports,Coaching,Uniform,	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
431.	Devolution	Kilome	Kiimakiu /Kalanzo ni	Ngaamba	Civic Education	New	Civic Education Forums	500,000
432.	County Attorney	Kilome	Kiimakiu /Kalanzo ni	Ngaamba	Land Clinics	New	Land succession	500,000
433.	Infrastructure	Kilome	Mukaa	kitaingo	Mwanyani - Kyangala, Kyandue Ndomino - Mukaa, Mwaani - Kwamisi - Kathemboni, Upete - Yumbuni-Kwa Mutungi - Kathemboni - Kwa Kavoo - Kwa Mwao, Mwaani - Kenze - Upete Road	New	Road improvement (Machine Hire)	2,000,000
434.	Agriculture	Kilome	Mukaa	kitaingo	Rabies vaccination and Cattle Dip	Continuous	Certified seeds distribution and rabies vaccination	540,000
435.	Health Services	Kilome	Mukaa	kitaingo	Mwalano Dispensary	Phased	1. Fencing 2. Staff quarters 3. Electricity	3,000,000
436.	Education	Kilome	Mukaa	kitaingo	Ianduni ECDE		Construction of Class Room	2,000,000

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437.	Water	Kilome	Mukaa	kitaingo	Kilombo Water Project	New	1. Construction of Sump 2. Solarization 3. Rasing main to elevated ground and masonry tank 4. Distribution to Kwa Kathendu Primary, Lutheran, ABC Kilombo & AIC Kathemboni	3,000,000
438.	Gender	Kilome	Mukaa	kitaingo	Upete Playing Ground	New	Leveling and Improvement	2,000,000
439.	Infrastructure	Kilome	Mukaa	kitaingo	Mkombozi Road	New	Murraming and road Improvement	2,000,000
440.	Education	Kilome	Mukaa	kitaingo	Upete CTTI	New	1. Fencing 2. Gate	2,000,000
441.	Education	Kilome	Mukaa	kitaingo	Mbukuni ECDE	New	Construction of Class Room	
442.	Infrastructure	Kilome	Mukaa	kitaingo	Kiongwani - Kitonguni Road	New	Construction of a Drift	
443.	Water	Kilome	Mukaa	Mukaa	Mukaa Borehole	Non Operational	1. BH equipping and pumping to Mukaa 2. Tank and master meter for Mukaa Boys and Community 3. Community water distribution to	3,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
							Kamwelani, Kwakavita and Enzai 4. Communal water points	
444.	Water	Kilome	Mukaa	Mukaa	Ngoloosi Water Project	Phased	1. Sump Construction, 2. Solar installation, 3. Tank at Kituumbuuni and water distribution	3,000,000
445.	Agriculture	Kilome	Mukaa	Mukaa	Certified seeds distribution and rabies vaccination	Continuous	Certified seeds distribution and rabies vaccination	2,300,000
446.	Infrastructure	Kilome	Mukaa	Mukaa	Kwakavoi - Mbukuni - Kikotoni-Kambi - Mbukuni Road	New	Maintainance and construction of structures	2,500,000
447.	Infrastructure	Kilome	Mukaa	Mukaa	Kwakalomi Drift	New	Construction of a drift	2,000,000
448.	Infrastructure	Kilome	Mukaa	Mukaa	Katese Imbya- Kwakaseke-Kwa malelu - Kwa Rose Museo, Kwasondi - Kwakavita, Kwawakata -Mutiluni - Kwa Ngumu, Kyangala- Matumbini- Enzai	New	Road improvement (Machine Hire)	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					Road, Kanini Kaseo - Kwa Ngumu Roads			
449.	Gender	Kilome	Mukaa	Mukaa	Ligi Mashinani	Continuous	Purchase of uniforms, facilitation for coaches and referees a	1,200,000
450.	Water	Makueni	Kathonzweni	Kathonzweni	Kwa Kilui Earthdam	Operational	Distribution to Kaivingoni Sub location	85000,00.00
451.	Water	Makueni	Kathonzweni	Kathonzweni	Matinga 1 Earthdam	Operational	Distribution to Ksthonzweni(Ikaasu) and Mathemba	5,500,000
452.	Health Services	Makueni	Kathonzweni	Kathonzweni	Kwa Kavisi Health centre	New	Construction and Equipping of maternity	4,000,000
453.	Education	Makueni	Kathonzweni	Kathonzweni	Kathonzweni HGM ECDE	New	Construction of ECDE classrooms	35,000,000
454.	Education	Makueni	Kathonzweni	Kathonzweni	Kathonzweni CTTI	New	Completion of of 2 workshops	1,000,000
455.	Gender	Makueni	Kathonzweni	Kathonzweni	Governors cup, KYISA and Psychosocial support for youth and PWD.	New	Governors cup, KYISA and Psychosocial support for youth and PWD.	2,000,000
456.	Infrastructure	Makueni	Kathonzweni	Kathonzweni	Road Mantainance	New	Mantainance of roads and contrsution of Kyemole-Kasambani-Itumbule-Kateiko-Ansent-Kithoni road	3,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
457.	Agriculture	Makueni	Kathonzweni	Kathonzweni	Fuel for Backhoe	New	Maintainace and fulling of the ward Backhoe.	2,000,000
458.	Agriculture	Makueni	Kathonzweni	Kathonzweni	Abattoir	New	Purchase of Land for construction of Backhoe	2,000,000
459.	Water	Makueni	Kathonzweni	Kathonzweni	Kathamboni Borehole	Ongoing	Completion of Kathamboni Borehole	500,000
460.	Water	Makueni	Kathonzweni	Mbuvo	Fuel for Backhoe	Ongoing	Maintainace and fulling of the ward Backhoe.	2,000,000
461.	Water	Makueni	Kathonzweni	Mbuvo	Miusi Ili Borehole	Non-Operational	Rehabilitation, solarization and distribution to Katangi	4,000,000
462.	Infrastructure	Makueni	Kathonzweni	Mbuvo	Kiteei-Kwa Kalani-Kwa Katoo-Kwa Kaungu-Mayuu (Link to Kitise)	New	Opening and Grading	1,000,000
463.	Infrastructure	Makueni	Kathonzweni	Mbuvo	Road Maintenance	New	Fuke for road maintenance	2,500,000
464.	Health Services	Makueni	Kathonzweni	Mbuvo	Electrification of Mutini health centre	New	Drpping and wiring for eletrification of all the infrastructure in tge health centre	1,000,000
465.	Education	Makueni	Kathonzweni	Mbuvo	Kituluni ECDE	New	Construction of classrms	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
466.	Education	Makueni	Kathonzweni	Mbuvo	Kiangini ICT	Ongoing	Purchase and supply of computers	500,000
467.	Gender	Makueni	Kathonzweni	Mbuvo	Sport and Psychosocial support for youth and PWD.	Ongoing	Governors cup, KYISA and Psychosocial support for youth and PWD.	2,000,000
468.	Water	Makueni	Kitise/Kithuki	Kithuki	Kwa Makovo/Nzeki	Not started	Reshaping of embankment and spill way (earthworks), concrete wall and expansion	1,700,000
469.	Water	Makueni	Kitise/Kithuki	Kithuki	Kimundi Kithuki water project	New	Water sump/well construction, solarization and pumping accessories and CCTV, replacement of Kithuki line from junction, ejecting line and accessories	6,000,000
470.	Water	Makueni	Kitise/Kithuki	Kithuki	Londokwe kwa Ndwale	New	Desilting (earthworks) and sand dam	2,500,000
471.	Agriculture	Makueni	Kitise/Kithuki	Kithuki	Ward farmers Sacco	New	ward farmers sacco to be funded	1,000,000
472.	Agriculture	Makueni	Kitise/Kithuki	Kithuki	Provision of vaccines against rabies	New	Purchase of the vaccines, facilitation of service providers, publicizing	250,000
473.	Education	Makueni	Kitise/Kithuki	Kithuki	Waimu ECDE classroom	New	Construction of one classroom, office, store, electrical installation, shelving unit to store, one wooden desk, one wooden	2,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
							armchair, 10,000ltrs water tanks,20 kiddy cahirs and 10 kiddy tables	
474.	Education	Makueni	Kitise/Kithuki	Kithuki	Mukameni ECDE classroom	New	Construction of one classroom, office, store,electrical installation,shelving unit to store, one wooden desk, one wooden armchair, 10,000ltrs water tanks,20 kiddy cahirs and 10 kiddy tables	2,500,000
475.	Health Services	Makueni	Kitise/Kithuki	Kithuki	Kiuuku dispensary	New	Ceiling and two door doors pit latrine, incinerator and bat screening	1,000,000
476.	Health Services	Makueni	Kitise/Kithuki	Kithuki	Matheani dispensary	New	Fencing and gate	1,000,000
477.	Gender	Makueni	Kitise/Kithuki	Kithuki	Youth empowerment	New	Youth empowerment programmes-ujuzi teketeke, sports development	750,000
478.	Gender	Makueni	Kitise/Kithuki	Kithuki	PWDs support	New	Support to PWDs	250,000
479.	Devolution	Makueni	Kitise/Kithuki	Kithuki	Civic education	New	Civic education,Community outreach and community feedback forums, trainings and sensitization	250,000
480.	Infrastructure	Makueni	Kitise/Kithuki	Kithuki	Kwa Ndeto stage-Sarah mwanza-Kasayani-Kimundi-Yinthungu-Kyase Nzeveni	New	opening, Grading and installation of road structures	3,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
481.	Infrastructure	Makueni	Kitise/Kituki	Kithuki	Inhouse fuel for road maintenance	New	Inhouse fuel for road maintenance	2,000,000
482.	Lands and Environment	Makueni	Kitise/Kituki	Kithuki	Kwa Muthembwa sand dam	Not started	construction of sand dam at Muthembwa	1,000,000
483.	Education	Makueni	Kitise/Kituki	Kithuki	Yinthungu CTTI	New	renovation of classrooms	1,500,000
484.	Infrastructure	Makueni	Kitise/Kituki	Kithuki	Nthiiani drift	New	Construction of Nthiiani drift	1,000,000
485.	Water	Makueni	Kitise/Kituki	Kitise	Kitise water project	Phased	Genset, control panel, changer unit, cables and accessories, genset housing	3,500,000
486.	Water	Makueni	Kitise/Kituki	Kitise	Athi Kithaayoni water project	New	sump, solarization, pumping unit, rising main to Kithaayoni, one water kiosk, plastic tank and connection	14,000,000
487.	Water	Makueni	Kitise/Kituki	Kitise	Londowe kwa Ndwale	Phased	Desilting (earthworks) and construction of sand dam	2,500,000
488.	Health Services	Makueni	Kitise/Kituki	Kitise	Maaueli dispensary	New	construction of incinerator, construction of staff toilet and wiring and dropping of electricity	1,500,000
489.	Health Services	Makueni	Kitise/Kituki	Kitise	Kitise health Centre	New	Construction of new staff quarters	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
490.	Education	Makueni	Kitise/Kituki	Kitise	Kwamabata ECDE classroom	New	Construction of one classroom, office, store,electrical installation,shelving unit to store, one wooden desk, one wooden armchair, 10,000ltrs water tanks,20 kiddy cahirs and 10 kiddy tables	2,500,000
491.	Education	Makueni	Kitise/Kituki	Kitise	Katangini ECDE classroom	New	Construction of one classroom, office, store,electrical installation,shelving unit to store, one wooden desk, one wooden armchair, 10,000ltrs water tanks,20 kiddy cahirs and 10 kiddy tables	2,500,000
492.	Infrastructure	Makueni	Kitise/Kituki	Kitise	Fuel for inhouse road maintenance	New	Fuel for road maintenance	2,000,000
493.	Infrastructure	Makueni	Kitise/Kituki	Kitise	Kikome-Kwanyaa road	New	opening , grading and installation of roads structures	3,000,000
494.	Agriculture	Makueni	Kitise/Kituki	Kitise	Ward farmers sacco to be funded	New	Fund for ward farmers Sacco	1,000,000
495.	Agriculture	Makueni	Kitise/Kituki	Kitise	Provision of vaccines against rabbies	New	Purchase of vaccine, facilitate service providers and publicizing	250,000
496.	Devolution	Makueni	Kitise/Kituki	Kitise	Civic education	New	Civic education,Community outreach and community feedback forums, trainings and sensitization	250,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
497.	Devolution	Makueni	Kitise/Kituki	Kitise	construction of ward offices	New	Construction of ward offices	3,000,000
498.	Trade	Makueni	Kitise/Kituki	Kitise	Kitise stockyard	New	construction of rump, repairs and construction of gate	1,000,000
499.	Trade	Makueni	Kitise/Kituki	Kitise	Kitise dumpsite	New	construction of a dumpsite at Kitise market	1,000,000
500.	Gender	Makueni	Kitise/Kituki	Kitise	Construction of gulleys	New	Construction of gulleys between Manza and Ngunguuni, Kwa Muambi kalii, Mikauni kwa kaluku, Kwa mangoka	3,000,000
501.	Gender	Makueni	Kitise/Kituki	Kitise	Youth empowerment	New	Youth empowerment programmes	750,000
502.	Gender	Makueni	Kitise/Kituki	Kitise	PWDs support	New	support to PWDs	250,000
503.	Water	Makueni	Mavindi	Kanthuni	Kanthuni borehole water project	New	Distribution line from kwa muindi wa ngungi-kwa kinyanzui to kwa Maria	3,000,000
504.	Water	Makueni	Mavindi	Kanthuni	Kwa Kanyonga borehole water project	New	Piping and extension from Kasayani to Metho Uvini	3,000,000
505.	Water	Makueni	Mavindi	Kanthuni	Kwa Kinyao borehole water project	New	Drilling of the borehole	3,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
506.	Agriculture	Makueni	Mavindi ni	Kanthuni	support on cushioning farmers on mango produce	New	Cushion farmers on mango produce.	2,400,000
507.	Infrastructure	Makueni	Mavindi ni	Kanthuni	Road grading and maintainance of Kavingoni-syandoo-ngosini road and other roads	New	Road grading and maintainance	5,000,000
508.	Gender	Makueni	Mavindi ni	Kanthuni	PWD empowerment	New	PWD economic empowerment	1,000,000
509.	Gender	Makueni	Mavindi ni	Kanthuni	Reinforcing of fence at mavindini playground	phased	Fence reinforcement	1,000,000
510.	Gender	Makueni	Mavindi ni	Kanthuni	Mavindini basket ball pitch construction	phased	Basketball pitch construction	
511.	Gender	Makueni	Mavindi ni	Kanthuni	Ligi mashinani support	New	Increase support in ligi mashinani	2,000,000
512.	Water	Makueni	Mavindi ni	Mavindini	Athi mavindini water project	Non oprational	operation and maintainance (need for security,operator ,motor and fuel)	1,500,000
513.	Water	Makueni	Mavindi ni	Mavindini	Nthunguni borehole water project	Non oprational	Equipping(solarization raising main ,tower and fencing)	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
514.	Water	Makueni	Mavindini	Mavindini	Kitumbai borehole water project	Non operational	Equipping (solarization ,pump,tower and fencing)	2,000,000
515.	Water	Makueni	Mavindini	Mavindini	Illumani borehole water project	New	Drilling of the borehole.	2,000,000
516.	Agriculture	Makueni	Mavindini	Mavindini	support on cushioning farmers on mango produce	New	Cushion farmers on mango produce.	2,400,000
517.	Infrastructure	Makueni	Mavindini	Mavindini	Road grading and maintainance of Kavingoni-syandoo-ngosini road and other roads	New	road grading and maintainance	5,000,000
518.	Health Services	Makueni	Mavindini	Mavindini	Miangeni Dispensary	New	rennovation of the dispensary	1,500,000
519.	Education	Makueni	Mavindini	Mavindini	Makutano ECDE	New	construction and equipping of ECDE(2 classrooms,store,office and equipping)	3,600,000
520.	Gender	Makueni	Mavindini	Mavindini	PWD empowerment	New	PWD economic empowerment	1,000,000
521.	Gender	Makueni	Mavindini	Mavindini	Reinforcing of fence at mavindini playground	phased	Fence reinforcement	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
522.	Gender	Makueni	Mavindini	Mavindini	Mavindini basketball pitch	phased	need for basketball pitch	
523.	Gender	Makueni	Mavindini	Mavindini	Ligi mashinani	New	increase support in ligi mashinani	2,000,000
524.	Education	Makueni	Kikumini/Muvau	kikumini	Kyemwole ECDE	New	1. 2 classroom, office and store 2. Water tank 3. Gutters and tank base 4. Play equipment for kids 5. Kids chairs and tables 6. Teachers desk and table	3,500,000
525.	Education	Makueni	Kikumini/Muvau	kikumini	Makutano ECDE	New	1. 2 classroom, office and store 2. Water tank 3. Gutters and tank base 4. Play equipment for kids 5. Kids chairs and tables 6. Teachers desk and table	3,500,000
526.	Water	Makueni	Kikumini/Muvau	kikumini	Kwa Mwenga – Water project	Phased/Ongoing	1. Raising main pipe from source to Mulani Mkt 2. Raising main pipe from source Muvyeni mkt to kwa Mulwa	3,500,000
527.	Water	Makueni	Kikumini/Muvau	kikumini	Kambi Mawe Earth Dam	Non operational	1. Desilting of earthdam 2. Pumping unit 3. Solarization 4. Masonary tank 100m ³	6,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
528.	Water	Makueni	Kikumini/Muvau	kikumini	Kwa Ivuto earthpan	Non operational	1. Desilting 2. Fencing 3. Draw off system	2,000,000
529.	Agriculture	Makueni	Kikumini/Muvau	kikumini	SACCO / Cooperative – Agriculture support	New	Strengthening Mango through Sacco	2,000,000
530.	Gender	Makueni	Kikumini/Muvau	kikumini	Ligi Mashinani and Youth Empowerment	Non operational	Ligi Mashinani and Youth Empowerment	2,000,000
531.	Gender	Makueni	Kikumini/Muvau	kikumini	Ground Upgrading (Kwa Ikaa & Kinguutheni)	Non operational	Ground Upgrading (Kwa Ikaa & Kinguutheni)	
532.	Health Services	Makueni	Kikumini/Muvau	kikumini	Equipping West Ngosini Laboratory dispensary	Phased/Ongoing	Laboratory Equipping	1,500,000
533.	Infrastructure	Makueni	Kikumini/Muvau	kikumini	Opening and grading of iviani – West Ngazini catholic church – Kwa Kitavi and boundary – Muteve through Manyazani earth dam – to Kwa Maithya road. Kwa Munyambo drift	Phased/Ongoing	Opening and grading of iviani – West Ngazini catholic church – Kwa Kitavi and boundary – Muteve through Manyazani earth dam – to Kwa Maithya road. Construction of Kwa Munyambo drift	5,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
534.	Water	Makueni	Kikumin i/Muvau	Muvau	Nzueni Borehole	Phased/Ongoing	1. Solarization, 2. Raising pipe from source to Nzueni hill and return to beach, 3. Masonary tank, 4. Distribution line from Nzueni hill to Nzae mkt, 5. Raising pipe from source to Kwa Mathe hill and return hill, 6. Rehab of 2 Masonary tank of 50m ³	10,000,000
535.	Water	Makueni	Kikumin i/Muvau	Muvau	Kwa Muia Earthdam	Phased/Ongoing	1.Construction of weir, 2.Distribution – Raising pipe from source to Sia, 3.Raising pipe From source to Kitonyoni Mkt, 4.Masonary tank, 5.Solarization, 6.Pumping unit 7.Fencing, 8.Water kiosk, platform, plastic tank 10m ³	10,000,000
536.	Infrastructure	Makueni	Kikumin i/Muvau	Muvau	Nguva–Kavere Road(Ngutwa-Redeemed church-Mandoi AIC-Kwa Mukeba-AIC Kathuma-Manooni-Kwa kaimundu-AIC Mutulani-Kwa Kathuka-Kithoni-	New	Opening & heavy grading	4,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					Soweto-Ndukuma – Kaseve Mkt)			
537.	Education	Makueni	Kikumin i/Muvau	Muvau	Kathuma ECDE	New	1. 2 classroom, office and store 2. Water tank 3. Gutters and tank base 4. Play equipment for kids 5. Kids chairs and tables 6. Teachers desk and table	3,500,000
538.	Education	Makueni	Kikumin i/Muvau	Muvau	Itaa ECDE	New	1. 2 classroom, office and store 2. Water tank 3. Gutters and tank base 4. Play equipment for kids 5. Kids chairs and tables 6. Teachers desk and table	3,500,000
539.	Water	Makueni	Kikumin i/Muvau	Muvau	Kwa Ivuto earthpan	Non operational	1. Desilting, 2. Fencing, 3. Draw off system	2,000,000
540.	Gender	Makueni	Kikumin i/Muvau	Muvau	Leveling of ground (Senda,Mumbuni, Nzueni), Ligi Mashinani and PWD empowerment	New	Leveling Playground and Ligi Mashinani	2,000,000
541.	Health Services	Makueni	Kikumin i/Muvau	Muvau	Mobile Clinic	New	Mobile clinic to community – Ngutwa	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
542.	Education	Makueni	Kikumin i/Muvau	Muvau	Ngunu ECDE	New	1. 2 classroom, office and store 2. Water tank 3. Gutters and tank base 4. Play equipment for kids 5. Kids chairs and tables 6. Teachers desk and table	3,500,000
543.	Health Services	Makueni	Kikumin i/Muvau	Muvau	Kilisa Dispensary	operational	Renovation and Staff Quarter	1,000,000
544.	Agriculture	Makueni	Mbitini	Mutyambua	Supply of certified maize seeds.	New	Distribution of certified maize seeds (Duma 43)	2,000,000
545.	Agriculture	Makueni	Mbitini	Mutyambua	Rabbies vaccination.	New	Dogs vaccination against rabbies	500,000
546.	Gender	Makueni	Mbitini	Mutyambua	Sports development-Ligi Mashinani	New	Ligi Mashinani - facilitation for sports through cash awards and equipments	750,000
547.	Infrastructure	Makueni	Mbitini	Mutyambua	Kavuthu market lighting	New	Floodlight installation (mulika mwizi)	2,000,000
548.	Education	Makueni	Mbitini	Mutyambua	Katheka and Mbuthani ECDE classes	New	Construction of 2 ECDE Classrooms, office, store, 3 door pit latrine with urinal, shelving, equipping, 2 pinned boards, whiteboard with accessories, office table, executive chair, 20 kiddy chairs & tables,	7,200,000

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							conduits works installation, water harvesting and outdoor equipments.	
549.	Infrastructure	Makueni	Mbitini	Mutyambua	Kwa Muswii- Kavuthu-Ikuyuni road construction.	New	Road grading, murraming and installation of road structures.	3,000,000
550.	Infrastructure	Makueni	Mbitini	Mutyambua	Roads maintenance across the subward.	New	Roads grading across the subward	1,000,000
551.	Education	Makueni	Mbitini	Mutyambua	Mutyambua Library	New	Maintenance of the library	50,000
552.	Water	Makueni	Mbitini	Kyemundu	Kithumani water project	Phased	Installation of submersive pump, Solarization and distribution to Kithumani market and Kithumani primary school	3,000,000
553.	Gender	Makueni	Mbitini	Kyemundu	Kyemundu playground	Stalled	Installation of culverts and drainage system	2,000,000
554.	Water	Makueni	Mbitini	Kyemundu	Kathuma water project	Phased	Kwothuku water extension to Kathuma area	2,500,000
555.	Health Services	Makueni	Mbitini	Kyemundu	Mungyani health centre	New	Construction of outpatient block	4,000,000
556.	Agriculture	Makueni	Mbitini	Kyemundu	Supply of certified maize seeds	New	Distribution of certified maize seeds (Duma 43)	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
557.	Gender	Makueni	Mbitini	Kyemundu	Sports development-Ligi Mashinani	New	Ligi Mashinani - facilitation for sports through cash awards and equipments	750,000
558.	Infrastructure	Makueni	Mbitini	Kyemundu	Roads maintenance across the subcounty	New	Roads grading across the subward	2,250,000
559.	Education	Makueni	Nzaui/Kilili/Kalamba	kalamba	Construction of Ngukuni ECDE	New	Construction and equipping (2 classrooms, office, tank, toilet)	4,500,000
560.	Education	Makueni	Nzaui/Kilili/Kalamba	kalamba	Construction of Muambwa ECDE	New	Construction and equipping (2 classrooms, office, tank, toilet)	4,500,000
561.	Education	Makueni	Nzaui/Kilili/Kalamba	kalamba	Construction of Muuani ECDE	New	Construction and equipping (2 classrooms, office, tank, toilet)	4,500,000
562.	Education	Makueni	Nzaui/Kilili/Kalamba	kalamba	Construction of Isambani ECDE	New	Construction and equipping (2 classrooms, office, tank, toilet)	4,500,000
563.	Education	Makueni	Nzaui/Kilili/Kalamba	kalamba	ECDE toilet at Kwa Kalui	New	Construction of ECDE Toilet	500,000
564.	Education	Makueni	Nzaui/Kilili/Kalamba	kalamba	ECDE toilet at Kalamba	New	Construction of ECDE Toilet	500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
565.	Education	Makueni	Nzau/Kilili/Kalamba	kalamba	ECDE toilet at Kalembwani	New	Construction of ECDE Toilet	500,000
566.	Education	Makueni	Nzau/Kilili/Kalamba	kalamba	Bursary	New	Issuance of Bursary	1,500,000
567.	Water	Makueni	Nzau/Kilili/Kalamba	kalamba	1. Piping, trenching, fittings and distribution of Makuli, Lang'a, Kyangaatu water projects	Operational/Ongoing	Piping & distribution	4,000,000
568.	Water	Makueni	Nzau/Kilili/Kalamba	kalamba	Yanthooko water sump construction & distribution to kamwalani		Construction & distribution	3,500,000
569.	Water	Makueni	Nzau/Kilili/Kalamba	kalamba	Kwa Kitesse solarization and distribution		Solarization & distribution	2,200,000
570.	Infrastructure	Makueni	Nzau/Kilili/Kalamba	kalamba	1. Opening and grading all roads 2. Installation of road structures(culverts and drifts) at Kwa kivanga,	Existing	Roads opening, grading and installation of structures	5,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					kwa ng'ondu, mulaata, iimani			
571.	Lands and Environment	Makueni	Nzaui/Kilili/Kalamba	kalamba	Legal lands clinics			1,000,000
572.	Lands and Environment	Makueni	Nzaui/Kilili/Kalamba	kalamba	Survey or roads before opening			500,000
573.	Health Services	Makueni	Nzaui/Kilili/Kalamba	kalamba	Renovation of Nzeeni and Katulye dispensaries		Renovation	4,000,000
574.	Health Services	Makueni	Nzaui/Kilili/Kalamba	kalamba	Electrification of Kwakalui and Ndumoni dispensaries		Hospital committees to fast track	
575.	Health Services	Makueni	Nzaui/Kilili/Kalamba	kalamba	Surgical Implants			1,000,000
576.	Agriculture	Makueni	Nzaui/Kilili/Kalamba	kalamba	Supply of manure, seedlings, fruit fly traps	New	Supply of inputs	500,000
577.	Agriculture	Makueni	Nzaui/Kilili/Kalamba	kalamba	Construction of cold rooms	New	Construction	3,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
578.	Agriculture	Makueni	Nzaui/Kilili/Kalamba	kalamba	Vaccination of dogs	New	Vaccination drive	600,000
579.	Gender	Makueni	Nzaui/Kilili/Kalamba	kalamba	Sports ligi mashinani			500,000
580.	Gender	Makueni	Nzaui/Kilili/Kalamba	kalamba	Kazi kwa Vijana			1,000,000
581.	Gender	Makueni	Nzaui/Kilili/Kalamba	kalamba	Women empowerment			1,000,000
582.	Gender	Makueni	Nzaui/Kilili/Kalamba	kalamba	PWD empowerment		Start up capital	500,000
583.	Gender	Makueni	Nzaui/Kilili/Kalamba	kalamba	Kalamba Social Hall		Construction	4,000,000
584.	Lands and Environment	Makueni	Nzaui/Kilili/Kalamba	kalamba	Legal lands clinics		Sensitization forums	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
585.	Devolution	Makueni	Nzau/Kilili/Kalamba	kalamba	Civic education		Civic education forums	1,000,000
586.	Education	Makueni	Nzau/Kilili/Kalamba	Nzau	Construction of Ngoi ECDE	New	Construction and equipping	4,500,000
587.	Education	Makueni	Nzau/Kilili/Kalamba	Nzau	Construction of Kyangwasi ECDE	New	Construction and equipping	4,500,000
588.	Education	Makueni	Nzau/Kilili/Kalamba	Nzau	Bursary	New	Issuance of Bursary	1,500,000
589.	Water	Makueni	Nzau/Kilili/Kalamba	Nzau	Pipping, trenching, fittings and distribution of kalima, kaiani, ithetheni, flocca,kweleli,isololo and kwa ndaka water projects	Operational	Piping & distribution	4,000,000
590.	Water	Makueni	Nzau/Kilili/Kalamba	Nzau	Kwa Nduli; solarization, distribution	Ongoing	Solarization & distribution	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
591.	Infrastructure	Makueni	Nzau/Kilili/Kalamba	Nzau	Opening and grading all roads	Existing	Roads opening, grading and installation of structures	2,000,000
592.	Infrastructure	Makueni	Nzau/Kilili/Kalamba	Nzau	Installation of road structures(culverts and drifts) at Kwa kivanga, kwa ng'onde, mulaata, iimani	New	Construction of structures	2,000,000
593.	Education	Makueni	Nzau/Kilili/Kalamba	Nzau	Renovation of Matiliku CIC	Existing	Renovation	1,000,000
594.	Agriculture	Makueni	Nzau/Kilili/Kalamba	Nzau	Supply of manure, seedlings, fruit fly traps	New	Supply of inputs	500,000
595.	Agriculture	Makueni	Nzau/Kilili/Kalamba	Nzau	Construction of cold rooms	New	Construction	10,000,000
596.	Agriculture	Makueni	Nzau/Kilili/Kalamba	Nzau	Support to marketing cooperatives	New	Support to cooperatives	500,000
597.	Health Services	Makueni	Nzau/Kilili/Kalamba	Nzau	Renovation of Kilili and Kalima dispensaries		Renovation	3,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
598.	Health Services	Makueni	Nzau/Kilili/Kalamba	Nzau	Surgical implants			1,000,000
599.	Health Services	Makueni	Nzau/Kilili/Kalamba	Nzau	Matiliku hospital mortuary		Construction	3,000,000
600.	Gender	Makueni	Nzau/Kilili/Kalamba	Nzau	Sports ligi mashinani			1,500,000
601.	Gender	Makueni	Nzau/Kilili/Kalamba	Nzau	Kazi kwa Vijana			1,000,000
602.	Gender	Makueni	Nzau/Kilili/Kalamba	Nzau	Women empowerment			1,000,000
603.	Gender	Makueni	Nzau/Kilili/Kalamba	Nzau	PWD empowerment		Start up capital	500,000
604.	Trade	Makueni	Nzau/Kilili/Kalamba	Nzau	Livestock yard shed		Shed installation	300,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
605.	Lands and Environment	Makueni	Nzau/Kilili/Kalamba	Nzau	Legal lands clinics		Legal forums	1,000,000
606.	Devolution	Makueni	Nzau/Kilili/Kalamba	Nzau	Civic education		Civic education forums	1,000,000
607.	Water	Makueni	Wote/Nzi	Nzi	Ikomba Water Project	New	Spring Development And Distribution	3,000,000
608.	Infrastructure	Makueni	Wote/Nzi	Nzi	Kyenze Highway-Kyambui-Mbuluto-Koffi Annan- Kwa Kithome-Mutheeti-Mikwani-Mlolongo	New	Opening, Grading And Structures	4,000,000
609.	Health Services	Makueni	Wote/Nzi	Nzi	Kitikyumu Dispensary	New	Fencing And Construction Of Staff Quarters	3,000,000
610.	Water	Makueni	Wote/Nzi	Nzi	Pipeline Extension; (I)From Kavila Iuni (Ii) From Kiembeni To Itandi	New	Pipeline Extension	1,000,000
611.	Devolution	Makueni	Wote/Nzi	Nzi	Civic Education Community Engagement	New	Community Engagement And Feedback Fora	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
612.	Gender	Makueni	Wote/Nziyu	Nziyu	Ligi Mashinani	New	Sports Attire, Balls, Cash Awards, Allowances For Ball Players And Referees	1,000,000
613.	Gender	Makueni	Wote/Nziyu	Nziyu	Competency Based Education Training	New	Training For Licencing. -Training For Skills	2,000,000
614.	Infrastructure	Makueni	Wote/Nziyu	Nziyu	Roads Maintaince	New	Maintainance Of Roads	3,000,000
615.	Agriculture	Makueni	Wote/Nziyu	Nziyu	Provision Of Subsidized Certifird Seeds	New	Supply Of Certified Maize Seeds (Tsavo Wf441)	3,000,000
616.	Education	Makueni	Wote/Nziyu	Nziyu	Nziyu Ctti Twin Workshop	New	Construction	4,000,000
617.	Education	Makueni	Wote/Nziyu	Nziyu	Kitheini Ecde	New	Construction Of A Classroom, Store, And Office	2,500,000
618.	Education	Makueni	Wote/Nziyu	Nziyu	Malooi Ecde	New	Construction Of A Classroom, Store,	2,500,000
619.	Water	Makueni	Wote/Nziyu	Wote	Kaiti-Kamunyii	Stalled	Installation Of Hdpe Raising Main	3,000,000
620.	Water	Makueni	Wote/Nziyu	Wote	Kavingo Borehole	Stalled	Installation/Replacement Of Pump Set	500,000
621.	Infrastructure	Makueni	Wote/Nziyu	Wote	Kwa Masinga-Kwa Kasimba-Nzove-	Phased	Opening, Grading And Structures	3,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					Makolongo-Kavingo-Kwa Ndambuki-Kwa Kikuvi-Iviani Aic-Public Works (Unoa			
622.	Water	Makueni	Wote/Nzi	Wote	Kituasi Water Project	New	Extension Of The Pipeline	3,000,000
623.	Water	Makueni	Wote/Nzi	Wote	Kwa Lili Earth Dam	New	Construction Of A Dam	2,500,000
624.	Water	Makueni	Wote/Nzi	Wote	Kiti Kyumu To Kivandini Pipeline	New	Extension Of Pipeline To Kivandini Market.	2,000,000
625.	Devolution	Makueni	Wote/Nzi	Wote	Civic Education/Community Engagement And Feedback	New	Community Engagement And Feedback Fora	1,000,000
626.	Gender	Makueni	Wote/Nzi	Wote	Ligi Mashinani	New	Sports Attire, Balls, Cash Awards, Allowances For Ball Players And Referees	2,000,000
627.	Gender	Makueni	Wote/Nzi	Wote	Skills Improvement (Competency Based Education)/Training	New	Training For Licencing. -Training For Skills	2,000,000
628.	Infrastructure	Makueni	Wote/Nzi	Wote	Road Maintenance Programme	New	Maintenance Of Roads	3,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
629.	Agriculture	Makueni	Wote/Nzi	Wote	Supply of Certified Seeds- Maize Tsavo	New	Supply of Certified Maize Seeds (Tsavo)	3,000,000
630.	Water	Makueni	Wote/Nzi	Wote	Drilling of MIVEC Borehole	New	Drilling, Solarilization and Tanks	4,500,000
631.	Infrastructure	Makueni	Wote/Nzi	Wote	Kwa Muthusi- To Kamunyolo Daw	New	Heavy Grading Structure	4,000,000
632.	Water	Mbooni	Kako/Waia	kako	Miau Water Project_Installation of 100M ³ Masonry tank at Kwakatheo and Return Pipe. Distribution to Ngovu Market	Phased	Miau Water Project_Installation of 100M ³ Masonry tank at Kwakatheo and Return Pipe. Distribution to Ngovu Market	5,000,000
633.	Water	Mbooni	Kako/Waia	kako	Kwa Mutombi Water Project-Rehabilitation of Rising Main	Phased	Kwa Mutombi Water Project-Rehabilitation of Rising Main	2,000,000
634.	Infrastructure	Mbooni	Kako/Waia	kako	Kiukuni-Kitongu-Kwandungi road Road Opening and Grading	Phased	Kiukuni-Kitongu-Kwandungi road Road Opening and Grading	2,000,000
635.	Infrastructure	Mbooni	Kako/Waia	kako	Construction of Slabs-Mituvu Nthwaatwa Kathamba road		Construction of Slabs-Mituvu Nthwaatwa Kathamba road	4,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
636.	Water	Mbooni	Kako/Waia	kako	Ngomano/Uviluni Water Project- Construction of sump in Ngomano , Raising Main from source to Uviluni Market ,Relocating the tower from Mbimbini Chiefs camp to Uviluni Primary relocation of solar panel tower from Kaiti Kwakitila sump to Ngomano sump and Connection to an existing distribution system of the kaiti kwa Kitila Water Project	New	Ngomano/Uviluni Water Project- Construction of sump in Ngomano , Raising Main from source to Uviluni Market ,Relocating the tower from Mbimbini Chiefs camp to Uviluni Primary relocation of solar panel tower from Kaiti Kwakitila sump to Ngomano sump and Connection to an existing distribution system of the kaiti kwa Kitila Water Project	7,000,000
637.	Education	Mbooni	Kako/Waia	kako	Renovation of Kako Vocational and Technical Training Centre-Roofing	New	Renovation of Kako Vocational and Technical Training Centre-Roofing	2,000,000
638.	Gender	Mbooni	Kako/Waia	kako	PWD Mapping and Empowerment	New	PWD Mapping and Empowerment	600,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
639.	Gender	Mbooni	Kako/Waia	kako	Ligi Mashinani and Ujuzi Teketeke Programmes	New	Ligi Mashinani and Ujuzi Teketeke Programmes	2,000,000
640.	Water	Mbooni	Kako/Waia	waia	Waia Earth Dam: Rehabilitation and further distribution to Wambiti AIC Church, Comprehensive School, Dispensary , Secondary School , Installation of Water Point Tank at Kyamangatu and Extension to Ngaakaa Market	New	Waia Earth Dam: Rehabilitation and further distribution to Wambiti AIC Church, Comprehensive School, Dispensary , Secondary School , Installation of Water Point Tank at Kyamangatu and Extension to Ngaakaa Market	2,500,000
641.	Infrastructure	Mbooni	Kako/Waia	waia	Kaseveni-Malamuni Road:Road opening and grading	New	Kaseveni-Malamuni Road:Road opening and grading	4,000,000
642.	Gender	Mbooni	Kako/Waia	waia	Levelling and Fencing	Phased	Levelling and Fencing	2,000,000
643.	Education	Mbooni	Kako/Waia	waia	sakai ECDE:Construction of an ECDE Classroom, Office and Store	New	sakai ECDE:Construction of an ECDE Classroom, Office and Store	2,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
644.	Education	Mbooni	Kako/Waia	waia	Malatani ECDE: Construction of an ECDE Classroom, Office and Store	New	Malatani ECDE: Construction of an ECDE Classroom, Office and Store	2,500,000
645.	Infrastructure	Mbooni	Kako/Waia	waia	Meliani Drift	New	Meliani Drift :Construction of drift	2,500,000
646.	Infrastructure	Mbooni	Kako/Waia	waia	Road improvement and light grading	New	Road improvement and light grading	4,000,000
647.	Gender	Mbooni	Kako/Waia	waia	ligi Mashinani:Sports activities	New	ligi Mashinani:Sports activities	2,000,000
648.	Gender	Mbooni	Kako/Waia	waia	PWD Support: Assistive devices	New	PWD Support: Assistive devices	300,000
649.	Agriculture	Mbooni	Kako/Waia	waia	Rabies vaccination: Vaccination of dogs	New	Rabies vaccination: Vaccination of dogs	600,000
650.	Water	Mbooni	Kako/Waia	waia	Muongamo Dam:Rehabilitation of spillway and scooping/Desilting	New	Muongamo Dam:Rehabilitation of spillway and scooping/Desilting	1,000,000
651.	Water	Mbooni	Kalawa	kalawa	Athi Kalawa water supply project	Ongoing	Rehabilitation of water tank and Improvement /rehabilitation of Mukuku market to Syotuvali Market distribution line	1,250,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
652.	Education	Mbooni	Kalawa	kalawa	Muamba ECDE	Not started	Construction of ECDE Classroom	1,000,000
653.	Water	Mbooni	Kalawa	kalawa	Ngunini Borehole	Stalled	Installation of New pump and motor, Borehole flushing, camera inspection and pipelines rehabilitation .	1,000,000
654.	Infrastructure	Mbooni	Kalawa	kalawa	Installation of drainage structures (Box Culverts) along Mweleli, Kamali and Kwa Ngyema Streams - RMLF	Not started	Installation of drainage structures (Box Culverts) along Mweleli, Kamali and Kwa Ngyema Streams - RMLF	2,300,000
655.	Health Services	Mbooni	Kalawa	kalawa	Ngunini Dispensary - construction of a new dispensary and a toilet	Not started	Construction of a new dispensary and a toilet	3,500,000
656.	Water	Mbooni	Kalawa	kalawa	Distribution of AKWASH water to Kavumbu through Mutanda	New-Phased	Water distribution to Kavumbu through Mutanda	4,000,000
657.	Agriculture	Mbooni	Kalawa	kalawa	Mango purchase through Kalawa Sacco	New	Funding Kalawa Sacco to purchase mangoes	1,000,000
658.	Health Services	Mbooni	Kalawa	kalawa	Kalawa Sub County Hospital Incinerator	New	Construction of an incinerator	500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
659.	Infrastructure	Mbooni	Kalawa	kalawa	Roads routine maintainance	New	Routine maintainance of roads	1,000,000
660.	Gender	Mbooni	Kalawa	kalawa	Ligi Mashinani	New	Ligi mashinani	500,000
661.	Devolution	Mbooni	Kalawa	kalawa	Civic education	New	Training of Community Development Committees (CDCs)	250,000
662.	Infrastructure	Mbooni	Kalawa	kalawa	Kalawa Ward Office power installation	New	Installation of electricity at the ward office	200,000
663.	Infrastructure	Mbooni	Kalawa	Kathulumbi	Installation of drainage structures (Box Culverts) along Mau, Hitu and Kwa Mathenge Streams	Not started	Installation of drainage structures	4,300,000
664.	Education	Mbooni	Kalawa	Kathulumbi	Mutembuku ECDE	Not started	Construction of ECDE Classroom	1,000,000
665.	Health Services	Mbooni	Kalawa	Kathulumbi	Equipping of Katangini Maternity	Phased	Equipping of maternity	2,000,000
666.	Water	Mbooni	Kalawa	Kathulumbi	Athi Kalawa water supply project	Ongoing	Rehabilitation of water tank and Improvement /rehabilitation of Mukuku market to Syotuvali Market distribution line	1,250,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
667.	Infrastructure	Mbooni	Kalawa	Kathulumbi	Opening of 5 No. Access roads; Kwa Kavavu-Mutinda Noa, Kwa ngului-Simno mwangangi, Thwake Pri-Kwa Nzimbii, Kinyau Dispensary-Kalima-Thwake River, Kakuli-Kitana,Ndauni	New	Opening 5 No. access roads	2,000,000
668.	Agriculture	Mbooni	Kalawa	Kathulumbi	Mango purchase through Kalawa Sacco	New	Funding Kalawa Sacco to purchase mangoes	1,000,000
669.	Health Services	Mbooni	Kalawa	Kathulumbi	Kathulumbi Modern Health Centre	New	Construction of twin wards (Male & Female)	3,000,000
670.	Gender	Mbooni	Kalawa	Kathulumbi	Ligi Mashinani	New	Ligi mashinani	500,000
671.	Devolution	Mbooni	Kalawa	Kathulumbi	Civic education	New	Training of Community Development Committees (CDCs)	250,000
672.	Infrastructure	Mbooni	Kalawa	Kathulumbi	Roads routine maintainance	New	Routine maintainance of roads	1,000,000
673.	Infrastructure	Mbooni	Kalawa	Kathulumbi	Kalawa Ward Office power installation	New	Installation of electricity at the ward office	200,000
674.	Water	Mbooni	Kisau/Kiteta	Kisau	Kinze Earth dam water project	New	Return line distribution from no. 8 market to source	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
675.	Water	Mbooni	Kisau/Kiteta	Kisau	Ngoni Earthdam solarization & distribution	New	solarization & distribution	6,150,000
676.	Health Services	Mbooni	Kisau/Kiteta	Kisau	Kisau Sub county Hospital	New	Provision of Ultra sound machine at Kisau Sub county Hospital	800,000
677.	Health Services	Mbooni	Kisau/Kiteta	Kisau	Kisau Sub county Hospital	New	Provision of a Dental Chair at Kisau Sub county Hospital	500,000
678.	Agriculture	Mbooni	Kisau/Kiteta	Kisau	Supply of certified seeds	New	Maize - DK 831	500,000
679.	Agriculture	Mbooni	Kisau/Kiteta	Kisau	Supply of Mango fruit fly baits	New	Supply of Mango fruit fly baits	250,000
680.	Agriculture	Mbooni	Kisau/Kiteta	Kisau	Repairs and supply of acaricides at Ngoni cattle dip	New	Repairs and supply of acaricides at Ngoni cattle dip	100,000
681.	Education	Mbooni	Kisau/Kiteta	Kisau	Construction of Ndumbi ECDE class	New	Construction of 2 classes, office, store, 10,000L water tank and a 3 door pit latrine with a urinal	3,200,000
682.	Education	Mbooni	Kisau/Kiteta	Kisau	Construction of Kimandi CTTI workshop	New	Construction of Kimandi CTTI mechanics workshop with inspection pit	3,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
683.	Infrastructure	Mbooni	Kisau/Kiteta	Kisau	Roads Maintenance	New	Light Grading and spot Murraming with Miradi Kwa Jamii (MKJ) Programme	3,000,000
684.	Gender	Mbooni	Kisau/Kiteta	Kisau	PWDs support	New	PWDs mapping, assessment and registration	250,000
685.	Gender	Mbooni	Kisau/Kiteta	Kisau	Ligi Mashinani	New	Ligi Mashinani	500,000
686.	County Attorney	Mbooni	Kisau/Kiteta	Kisau	Land legal clinics	New	Land legal clinics	500,000
687.	Education	Mbooni	Kisau/Kiteta	Kisau	Construction of Kyunyu ECDE class	New	Construction of 2 classes, office, store, 10,000L water tank and a 3 door pit latrine with a urinal	3,200,000
688.	Devolution	Mbooni	Kisau/Kiteta	Kisau	Development committees training	New	Training of community development committees & civic education	500,000
689.	Water	Mbooni	Kisau/Kiteta	kiteta	Syumbe/kanyenyoni B/H	Non-operational	Equipping with solar pumping system and point water kiosk	5,000,000
690.	Water	Mbooni	Kisau/Kiteta	kiteta	Kwa Matinga B/H	Non-operational	Motor replacement & B/H Flushing	500,000
691.	Water	Mbooni	Kisau/Kiteta	kiteta	Songeni B/H	Phased	Elevated steel tower tank distribution & return distribution	2,000,000
692.	Water	Mbooni	Kisau/Kiteta	kiteta	Ndituni water project	New	Surveying and catchment concrete posts fencing	1,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
693.	Agriculture	Mbooni	Kisau/Kiteta	kiteta	Certified seeds	New	Provision of certified Maize seed	500,000
694.	Agriculture	Mbooni	Kisau/Kiteta	kiteta	Provision of fruit fly baits	New	Provision of fruit fly baits	250,000
695.	Infrastructure	Mbooni	Kisau/Kiteta	kiteta	Roads Maintenance	New	Light Grading and spot Murraming with Miradi Kwa Jamii (MKJ) Programme	3,000,000
696.	Health Services	Mbooni	Kisau/Kiteta	kiteta	Purchase of a dental chair at Tawa Sub county Hospital	New	Purchase of a dental chair at Tawa Sub county Hospital	500,000
697.	Education	Mbooni	Kisau/Kiteta	kiteta	Construction of Katuma ECDE class	New	Construction of 2 classes, office, store, 10,000L water tank and a 3 door pit latrine with a urinal	3,250,000
698.	Education	Mbooni	Kisau/Kiteta	kiteta	Construction of Kieleleni ECDE class	New	Construction of 2 classes, office, store, 10,000L water tank and a 3 door pit latrine with a urinal	3,250,000
699.	Education	Mbooni	Kisau/Kiteta	kiteta	Provision of tools, equipment and training materials at Kakuswi CTTI	New	Provision of tools, equipment and training materials at Kakuswi CTTI	500,000
700.	Gender	Mbooni	Kisau/Kiteta	kiteta	Ligi Mashinani	New	Ligi Mashinani	500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
701.	Gender	Mbooni	Kisau/Kiteta	kiteta	PWDs Support	New	PWDs mapping, assessment and registration	250,000
702.	Trade	Mbooni	Kisau/Kiteta	kiteta	Installation of floodlights at Ndivuni (near Mbooni SCA's Office), Ngaa and Muluti shopping centers	New	Installation of floodlights at Ndivuni (near Mbooni SCA's Office), Ngaa and Muluti shopping centers	1,500,000
703.	County Attorney	Mbooni	Kisau/Kiteta	kiteta	Land legal clinics	New	Land legal clinics	500,000
704.	Devolution	Mbooni	Kisau/Kiteta	kiteta	Civic Education	New	Civic Education	500,000
705.	Gender	Mbooni	Kithungo /Kitundu	Kithungo	Munyuuka playground	Phased	Levelling of the playground and protection works	3,000,000
706.	Water	Mbooni	Kithungo /Kitundu	Kithungo	Mutooni water project	Phased	Distribution to Mutooni village and Kithungo market- (3Km)	3,000,000
707.	Education	Mbooni	Kithungo /Kitundu	Kithungo	Kaseki ECDE	New	Construction of one classroom, office, store and water tank and play equipment	2,500,000
708.	Education	Mbooni	Kithungo /Kitundu	Kithungo	Mumani ECDE	New	Construction of one classroom, office, store and water tank and play equipment	2,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
709.	Infrastructure	Mbooni	Kithungo /Kitundu	Kithungo	Kusyongali Floodlight	New	Installation of floodlight	500,000
710.	Infrastructure	Mbooni	Kithungo /Kitundu	Kithungo	Ndauni-Kitonyini-Itulandoo-Kaseki road	New	Opening, grading of road and construction of drift- 7km	10,000,000
711.	Agriculture	Mbooni	Kithungo /Kitundu	Kithungo	Supply of maize and beans seedlings	New	Supply of maize and beans seedlings	1,000,000
712.	Devolution	Mbooni	Kithungo /Kitundu	Kithungo	Civic education	New	Capacity building of the development committees	1,000,000
713.	Gender	Mbooni	Kithungo /Kitundu	Kithungo	PWDS empowerment	New	Support with income generating activities	500,000
714.	Gender	Mbooni	Kithungo /Kitundu	Kithungo	Ligi Mashinani	New	Ligi Mashinani	500,000
715.	Devolution	Mbooni	Kithungo /Kitundu	Kithungo	Kithungo/Kitundu ward office	New	Construction of ward office, equipping and fencing	4,000,000
716.	Education	Mbooni	Kithungo /Kitundu	Kitundu	Kitundu ECDE	New	Construction of one classroom, office, store and water tank and play equipment	2,500,000
717.	Education	Mbooni	Kithungo /Kitundu	Kitundu	Imandini ECDE	New	Construction of one classroom, office, store and water tank and play equipment	2,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
718.	Education	Mbooni	Kithungo /Kitundu	Kitundu	Woyani ECDE	New	Construction of one classroom, office, store and water tank and play equipment	2,500,000
719.	Water	Mbooni	Kithungo /Kitundu	Kitundu	Kiumi water Pjocet	Phased	Solarization of the booster station and fencing	3,000,000
720.	Infrastructure	Mbooni	Kithungo /Kitundu	Kitundu	Kwa Kavoi- Iimbani-Yamutundu road	New	Opening of the road	5,000,000
721.	Health Services	Mbooni	Kithungo /Kitundu	Kitundu	Utwiini dispensary	Phased	Equipping and operationalization of the laboratory	1,000,000
722.	Devolution	Mbooni	Kithungo /Kitundu	Kitundu	Kithungo/Kitundu ward office	New	Construction of ward office, equipping and fencing	4,000,000
723.	Gender	Mbooni	Kithungo /Kitundu	Kitundu	Ligi Mashinani	New	Ligi Mashinani	1,000,000
724.	Devolution	Mbooni	Kithungo /Kitundu	Kitundu	Civic education	New	Capacity building of the development committees	1,000,000
725.	Agriculture	Mbooni	Kithungo /Kitundu	Kitundu	Supply of maize and beans seedlings	New	Supply of maize and beans seedlings	1,000,000
726.	Infrastructure	Mbooni	Mbooni	kyuu-nzeveni	Kikima town and Markets improvement programme	Ongoing	Cabro paving of walkways, streetlightning,market lighting and construction of bodaboda shed	5,000,000
727.	Infrastructure	Mbooni	Mbooni	kyuu-nzeveni	Roads opening programme	Ongoing	Bushclearing and opening of access roads in the ward	1,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
728.	Infrastructure	Mbooni	Mbooni	kyuu-nzeveni	Roads maintenance /improvement programme	Ongoing	Maintenance of existing roads, installation of culverts, structures, grading and murraming	2,000,000
729.	Agriculture	Mbooni	Mbooni	kyuu-nzeveni	Dairy development programme- subsidized AI services	Ongoing	Support to dairy farmers with subsidized Artificial insemination services	500,000
730.	Agriculture	Mbooni	Mbooni	kyuu-nzeveni	Crop development programme- Supply of certified seeds (maize and beans)	Ongoing	Supply of certified farm inputs-seeds (maize and beans)	500,000
731.	Gender	Mbooni	Mbooni	kyuu-nzeveni	Youth empowerment programme- Poultry support to Mbooni youth in Agri business	Ongoing	Provision of damliner and Poultry support to Mbooni youth in Agri business	250,000
732.	Gender	Mbooni	Mbooni	kyuu-nzeveni	Youth empowerment programme- MKJ program	New	MKJ program/Ujuzi teketeke	250,000
733.	Infrastructure	Mbooni	Mbooni	kyuu-nzeveni	Mitangani/Kwa Nzambi slab and rehabilitation of Ngungu gulley	New	Construction of slab and gulley rehabilitation	5,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
734.	Gender	Mbooni	Mbooni	kyuu-nzeveni	Rehabilitation of Kyangoma playing ground	Ongoing	Stone pitching,fencing & greening	2,000,000
735.	Education	Mbooni	Mbooni	kyuu-nzeveni	Ukala CTTI	New	fencing, electrification and repairs	1,000,000
736.	Gender	Mbooni	Mbooni	kyuu-nzeveni	PWD empowerment programme	Ongoing	Provision of assistive devices such as wheel chairs and clutches	250,000
737.	Devolution	Mbooni	Mbooni	kyuu-nzeveni	Civic education programme	New	Awarenesss creation and citizen engagement activities to public	500,000
738.	Gender	Mbooni	Mbooni	kyuu-nzeveni	Sports development programme	Ongoing	support sports activities in the ward	500,000
739.	Gender	Mbooni	Mbooni	kyuu-nzeveni	Water harvesting-Path from poverty CBO	Ongoing	Support organized groups (Path from poverty) with water tanks	500,000
740.	Water	Mbooni	Mbooni	Mbooni	Kikima Water Project	Ongoing	Pipeline extensionfrom Kivandini chiefs office toKikima market, reticulation and construction of water kiosk	2,000,000
741.	Water	Mbooni	Mbooni	Mbooni	Wathi water Project	Non operational	Rehabilitation and extension	500,000
742.	Infrastructure	Mbooni	Mbooni	Mbooni	Roads maintenance /improvement programme	Ongoing	Maintenance of existing roads, installation of culverts, structures, grading and murraming	2,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
743.	Infrastructure	Mbooni	Mbooni	Mbooni	Roads opening programme	Ongoing	Bushclearing and opening of access roads in the ward	1,000,000
744.	Agriculture	Mbooni	Mbooni	Mbooni	Dairy development programme- subsidized AI services	Ongoing	Support to dairy farmers with subsidized Artificial insemination services	500,000
745.	Agriculture	Mbooni	Mbooni	Mbooni	Crop development programme- Supply of certified seeds (maize and beans)	Ongoing	Supply of certified farm inputs-seeds (maize and beans)	500,000
746.	Gender	Mbooni	Mbooni	Mbooni	Youth empowerment programme- Poultry support to Mbooni youth in Agri business	Ongoing	Provision of damliner and Poultry support to Mbooni youth in Agri business	250,000
747.	Gender	Mbooni	Mbooni	Mbooni	Youth empowerment programme- MKJ program	New	MKJ program/Ujuzi teketeke	250,000
748.	Gender	Mbooni	Mbooni	Mbooni	Sports development programme	Ongoing	support sports activities in the ward	500,000
749.	Gender	Mbooni	Mbooni	Mbooni	Water harvesting-Path from poverty CBO	Ongoing	Support organized groups (Path from poverty) with water tanks	500,000
750.	Infrastructure	Mbooni	Mbooni	Mbooni	Kikima town and Markets improvement programme	Ongoing	Cabro paving of walkways, streetlightning,market lighting and construction of bodaboda shed	5,000,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
751.	Gender	Mbooni	Mbooni	Mbooni	PWD empowerment programme	Ongoing	Provision of assistive devices such as wheel chairs and clutches	250,000
752.	Devolution	Mbooni	Mbooni	Mbooni	Civic education programme	New	Awareness creation and citizen engagement activities to public	500,000
753.	Water	Mbooni	Tulimani	kalawani	Thwake Sand Dam	Phased	Distribution pipeline and construction of water kiosks	5,000,000
754.	Water	Mbooni	Tulimani	kalawani	Tulimani Dispensary Borehole		Rehabilitation of Pumping system for Tulimani Dispensary borehole	1,000,000
755.	Water	Mbooni	Tulimani	kalawani	Mulima Water Project		repair works of the distribution line	
756.	Agriculture	Mbooni	Tulimani	kalawani	Certified seeds	New	Procurement and distribution of certified seeds	1,500,000
757.	Infrastructure	Mbooni	Tulimani	kalawani	Roads maintenance main roads	New	Road marring,grading of major roads 1. ngunini-kinyuani-ngwani-kwa kaviiu- kithuluni market. 2.kwa yindu -kanyenyoni road.3.wikiwu-kithetheni-muketani- mututungu road..4.kiliku-kyanziu-kwa katolo road.5. nguani drift	2,500,000
758.	Infrastructure	Mbooni	Tulimani	kalawani	Flood Lights			

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
759.	Education	Mbooni	Tulimani	kalawani	ECDE Kwaithi	New	Construction of ECDE classes Kwaithi and Kyangoma	4,500,000
760.	Education	Mbooni	Tulimani	kalawani	ECDE Kyangoma			
761.	Gender	Mbooni	Tulimani	kalawani	PWD mapping	New	PWD mapping Senior citizens empowerment, sports, ajira, huduma Mashinani	1,500,000
762.	Gender	Mbooni	Tulimani	kalawani	Youth Empowerment			
763.	Gender	Mbooni	Tulimani	kalawani	Senior citizen's empowerment			
764.	County Attorney	Mbooni	Tulimani	kalawani	Land clinics and succession	New	Land clinics and succession	500,000
765.	Devolution	Mbooni	Tulimani	kalawani	Civil education programmes	New	Civil education programmes	
766.	Trade	Mbooni	Tulimani	kalawani	Mavindu & Tututha market toilets	New	Construction of public toilets	
767.	Water	Mbooni	Tulimani	Tulimani	Kyambulu Earth Dam	Operational	Distilling and distribution pipeline and construction of water kiosks	6,000,000
768.	Water	Mbooni	Tulimani	Tulimani	Lower Ngwani Water Project	Non-Operational	Desilting, protection gabbions, distribution pipeline and construction of water kiosks	

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
769.	Water	Mbooni	Tulimani	Tulimani	Kango Borehole	Operational	solarization of pumping system, distribution pipeline and construction of water kiosks	
770.	Agriculture	Mbooni	Tulimani	Tulimani	Certified seeds (Maize), Pesticides	New	Distribution of maize seeds and pesticides	1,500,000
771.	Infrastructure	Mbooni	Tulimani	Tulimani	Roads maintenance	New	Murraming, grading of main roads. 1.Kwa nzakayo-nthangathini-ndolokyanguswi road.2, kwa kivaya-kinganyangani-kyamithenge road,3ngunini-kyamithenge-katunda road,4kalatani-kwa matolo-GNCA iiiani.road 5.kwa kanzala -ivumbukakima-kwa saulo road	2,500,000
772.	Health Services	Mbooni	Tulimani	Tulimani	Itetani Dispensary	Phased	Construction of labs and maternity blocks	
773.	Health Services	Mbooni	Tulimani	Tulimani	Iiani Dispensary			
774.	Education	Mbooni	Tulimani	Tulimani	Nthangathini ECDE	New	Construction of new ECDE classes-Nthangathini	4,500,000
775.	Education	Mbooni	Tulimani	Tulimani	Kyamithenge ECDE			
776.	Gender	Mbooni	Tulimani	Tulimani	Bursaries allocation	New	Fund all the programmes	1,500,000

Project Priority	Department	Sub County	Ward	Sub ward	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
777.	Gender	Mbooni	Tulimani	Tulimani	Mapping of PWD's, Ajira kwa vijana, Huduma mashinani, , league mashinani			
778.	Trade	Mbooni	Tulimani	Tulimani	Public toilets Iiani, Itetani & Wanzauni Markets	New	Construction of public toilets - Iiani, Itetani & Wanzani markets	
779.	County Attorney	Mbooni	Tulimani	Tulimani	Planning Iiani Market	New	Planning Iiani Market	
780.	County Attorney	Mbooni	Tulimani	Tulimani	Land succession and clinics		Land succession and clinics	500,000
			Grand Total					1,651,640,000

Annex 2: Ward Priorities

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
1	Makueni	Kitise/Kithuki	Kitise	Water	Kitise water project	Phased	Genset, control panel, changer unit, cables and accessories, genset housing	3,500,000.00
2	Makueni	Kitise/Kithuki	Kithuki	Water	Kwa Nzeki/Makovo earthdam	Stalled	Reshaping of embankment and spill way (earthworks), concrete wall and expansion	1,700,000.00
3	Makueni	Kitise/Kithuki	Kithuki	Water	Kimundi/Kithuki water project	New	Rehabilitation of existing sump, rising main pipeline to kithuki market and servicing of pumping system	3,300,000.00
4	Makueni	Kitise/Kithuki	Kitise	Health	Maauei dispensary	New	construction of incinerator, septic pit, construction of staff toilet, wiring and dropping of electricity	2,000,000.00
5	Makueni	Kitise/Kithuki	Kithuki	Health	Kiuuku dispensary	New	Construction of new outpatient block	3,000,000.00
6	Makueni	Kitise/Kithuki	Kithuki	Health	Matheani dispensary	New	Fencing and gate	1,000,000.00
7	Makueni	Kitise/Kithuki	Kitise	Education	Kwambata ECDE	New	Construction of one classroom, office, store, electrical installation, shelving unit to store, one wooden desk, one wooden	2,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
							armchair, 10,000ltrs water tanks,20 kiddy cahirs and 10 kiddy tables	
8	Makueni	Kitise/Kithuki	Kithuki	Education	Waimu ECDE	New	Construction of one classroom, office, store,electrical installation,shelving unit to store, one wooden desk, one wooden armchair, 10,000ltrs water tanks,20 kiddy cahirs and 10 kiddy tables	2,500,000.00
9	Makueni	Kitise/Kithuki	Both	Gender	Youth empowerment	New	Youth empowerment programmes	1,500,000.00
10	Makueni	Kitise/Kithuki	Both	Gender	PWDs support	New	support to PWDs	500,000.00
11	Makueni	Kitise/Kithuki	Both	Transport	Fuel for routine road maintenance	New	Inhouse fuel for road maintenance	4,000,000.00
12	Makueni	Kitise/Kithuki	Kitise	Transport	Kikome-Kwanyaa road	New	opening, Grading and installation of road structures	3,000,000.00
13	Makueni	Kitise/Kithuki	Both	Devolution	Civic education	New	Civic education, Community outreach and community feedback forums, trainings and sensitization	500,000.00
14	Makueni	Kitise/Kithuki	Both	Agriculture	Ward farmers SACCO	New	ward farmers SACCO to be funded	2,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
15	Makueni	Kitise/Kithuki	Both	Agriculture	Provision for vaccines against rabbies	New	Purchase of the vaccines, facilitation of service providers, publicizing	500,000.00
16	Makueni	Kitise/Kithuki	Kitise	Trade	Kitise stockyard	New	construction of rump, repairs and construction of gate	1,000,000.00
17	Makueni	Kitise/Kithuki	Kithuki	Education	Yinthungu CTTI	New	renovation of classrooms	500,000.00
18	Makueni	Mbitini	Kyemundu	Water	Kithumani water project	Phased	Installation of submissive pump, Solarization and distribution to Kithumani market and Kithumani primary school	3,000,000.00
19	Makueni	Mbitini	Kyemundu	Gender	Kyemundu playground	Stalled	Installation of culverts and drainage system	2,000,000.00
20	Makueni	Mbitini	Kyemundu	Water	Kathuma water project	Phased	Kwothuku water extension to Kathuma area	2,500,000.00
21	Makueni	Mbitini	All	Agriculture	Supply of certified maize seeds.	New	Distribution of certified seeds (Nduma 43)	4,000,000.00
22	Makueni	Mbitini	Mutyambua	Agriculture	Rabbies vaccination.	New	Dogs vaccination against rabbies	500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
23	Makueni	Mbitini	All	Gender	Sports development-Ligi Mashinani	New	Facilitation for sports through cash awards and equipments	1,500,000.00
24	Makueni	Mbitini	All	Transport	Roads mantainance across the subward.	New	Road grading across the ward	3,250,000.00
25	Makueni	Mbitini	Mutyambua	Transport	Kwa Muswii-Kavuthu-Ikuyuni-Kyumbuni road construction.	New	Road grading, murraming and installation of road strucures.	3,000,000.00
26	Makueni	Mbitini	Mutyambua	Transport	Kavuthu market lighting	New	Floodlight installation (mulika mwizi)	2,000,000.00
27	Makueni	Mbitini	Mutyambua	Education	Katheka and Mbuthani ECDE classes	New	Construction of 2 ECDE Classrooms, office, store, 3 door pit latrine with urinal, shelving,equipping, 2 pinned boards,whiteboard with accessories,office table, executive chair, 20 kiddy chairs & tables, conduits works installation, water harvesting and outdoor equipments.	7,200,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
28	Makueni	Mbitini	Mutyambua	Education	Mutyambua Library	New	Maintenance of the library	50,000.00
29	Makueni	Mbitini	Kyemundu	Health	Mungyani health centre	New	Construction of outpatient block	4,000,000.00
30	Makueni	Kathonzweni	All	Water	Fuel and maintenance of the ward backhoe	Ongoing	Fuel and maintenance of the ward backhoe	3,000,000.00
31	Makueni	Kathonzweni	All	Transport	Road improvement programme	New	Fuel for road maintenance across the ward	4,000,000.00
32	Makueni	Kathonzweni	Kathonzweni	Transport	Kyemole-Kasambani-Itumbule-Mwisa-Yoani-Kateiko-Kithoni- Kwamtumishi- Ikaasu junction	New	Road opening and grading	2,000,000.00
33	Makueni	Kathonzweni	Mbuvo	Transport	Kiteei-Kwa Kalani-Kwa Katoo- Kwa Kaumba- Kwa Monyi- Kwa Maundu- Mutini-	New	Road opening	1,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					Mayuu- Ikaasu junction (Link to Kitise)			
34	Makueni	Kathonzweni	All	Gender	Ligi mashinani	New	Support to sporting activities	1,500,000.00
35	Makueni	Kathonzweni	All	Gender	PWD support	New	PWD economic empowerment	500,000.00
36	Makueni	Kathonzweni	All	Gender	Psychosocial support programme	New	Psychosocial support for youth	500,000.00
37	Makueni	Kathonzweni	Kathonzweni	Lands	Abattoir land	Phased	Purchase of abattoir land- Additional funds	2,000,000.00
38	Makueni	Kathonzweni	All	Agriculture	Support to ward farmers SACCO	New	Support to ward farmers SACCO	1,000,000.00
39	Makueni	Kathonzweni	All	Devolution	Civic education	New	Civic education	500,000.00
40	Makueni	Kathonzweni	Kathonzweni	Education	Kathonzweni VTC workshop- additional funds	Phased	Additional funds for construction of twin workshop at Kathonzweni VTC	1,000,000.00
41	Makueni	Kathonzweni	Mbuvo	Water	Muisi ili borehole	New	Rehabilitation, solarization and distribution of Muisi ili borehole to Katangi and Mbuvo market	4,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
42	Makueni	Kathonzweni	Kathonzweni	Education	Kathonzweni HGM ECDE	New	Construction of two classrooms with an office and a store, water tank installation and equipping.	3,500,000.00
43	Makueni	Kathonzweni	Mbuvo	Education	Kituluni ECDE	New	Construction of two classrooms with an office and a store, water tank installation and equipping	3,500,000.00
44	Makueni	Kathonzweni	Mbuvo	Health	Electrification of Mutini health centre	New	Electrification of Mutini health centre	500,000.00
45	Makueni	Kathonzweni	Kathonzweni	Water	Kathamboni borehole-additional funds	Phased	Additional funds for completion of the borehole equipping	500,000.00
46	Makueni	Kathonzweni	Kathonzweni	Health	Kwa Kavisi health centre maternity wing	New	Construction of a maternity wing and equipping	4,000,000.00
47	Makueni	Mavindini	Mavindini	Water	Athi mavindini water project	Non operational	Operationalization of the water project	1,500,000.00
48	Makueni	Mavindini	Mavindini	Water	Nthunguni borehole water project	Non operational	Distribution line from source to Nthunguni	2,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
49	Makueni	Mavindini	Mavindini	Water	Kitumbai borehole water project	Non operational	Operationalization of the borehole	2,000,000.00
50	Makueni	Mavindini	Mavindini	Water	Illumani borehole water project	New	Drilling of borehole.	2,000,000.00
51	Makueni	Mavindini	Kanthuni	Water	Kanthuni borehole water project	New	Distribution line from kwa muindi wa ngungi-kwa kinyanzui to kwa Maria	3,000,000.00
52	Makueni	Mavindini	Kanthuni	Water	Kanyonga borehole water project	New	Pipeline extension from Kasayani to MethoUvini ECDE	3,000,000.00
53	Makueni	Mavindini	Kanthuni	Water	Kwa Kinyao borehole water project	New	Drilling of borehole.	3,000,000.00
54	Makueni	Mavindini	both sub wards	Agriculture	support on cushioning farmers on mango produce and marketing	New	Cushion farmers on mango produce and marketing.	2,400,000.00
55	Makueni	Mavindini	both sub wards	Transport	Road grading and maintainance of	New	Road grading and maintainance across the ward.	5,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					all roads across the ward			
56	Makueni	Mavindini	Mavindini	Health	Miangueni Dispensary	New	Renovation of the dispensary	1,500,000.00
57	Makueni	Mavindini	Mavindini	Education	Makutano ECDE	New	construction and equipping of ECDE(2 classrooms,store,office and equipping)	3,600,000.00
58	Makueni	Mavindini	Both subwards	Gender	PWD empowerment	New	PWD economic empowerment(100 seater tents and PA system.	500,000.00
59	Makueni	Mavindini	Both subwards	Gender	PWD sports	New	PWD sports	500,000.00
60	Makueni	Mavindini	Both subwards	Gender	Mavindini playground	phased	Fence reinforcement and Basketball pitch construction	1,000,000.00
61	Makueni	Mavindini	Both subwards	Gender	Ligi mashinani	New	ligi mashinani	2,000,000.00
62	Makueni	Wote/ nziu	Wote	Water	Kaiti-kamunyi water project	Stalled	Installation of hdpe raising main	3,000,000.00
63	Makueni	Wote/ nziu	Wote	Water	Kavingo borehole	Stalled	Installation/replacement of pump set	500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
64	Makueni	Wote/ nziu	Wote/nzi u	Transport	Kwa masingakwa kasimbanzove-makolongo-kavingo-kwa ndambuki-kwa kikuvi-iviani aic-public works (unoa	Phased	Opening, grading and structures	3,000,000.00
65	Makueni	Wote/ nziu	Nziu	Water	Ikomba water project	New	Spring development and distribution	3,000,000.00
66	Makueni	Wote/ nziu	Nziu	Health	Kiti-kyumu dispensary	New	Fencing and construction of staff quarters	3,000,000.00
67	Makueni	Wote/ nziu	Wote	Water	Kituasi water project	New	Extension of the pipeline	3,000,000.00
68	Makueni	Wote/ nziu	Nziu	Transport	Kyenze highway-kyambui-mbuluto-koffi annan- kwa kithome-mutheeti-mikwani-	New	Opening, grading and structures	4,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					mlolongo- aic kavila			
69	Makueni	Wote/ nziu	Wote	Water	Kwa lili earth dam	New	Construction	2,500,000.00
70	Makueni	Wote/ nziu	Nziu	Water	Pipeline extension; (i)from kavila iiuni (ii) from kiembeni to itandi	New	Pipeline extension	1,000,000.00
71	Makueni	Wote/ nziu	Wote	Water	Kiti-kyumu to kivandini pipeline	New	Pipeline extension	2,000,000.00
72	Makueni	Wote/ nziu	Wote/nzi u	Gender	Ligi mashinani	New	Sports attire, balls, cash awards, allowances for ball players and referees	2,000,000.00
73	Makueni	Wote/ nziu	Wote/nzi u	Gender	Licencing and training of motor vehicle and boda boda to the youth	New	Training and licensing	1,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
74	Makueni	Wote/ nziu	Wote/nzi u	Gender	Entrepreneurship grants to 10-youth groups (one group per cluster)	New	Entrenuership grant of hundred thousand (100,000) for every cluster group	1,000,000.00
75	Makueni	Wote/ nziu	Wote/nzi u	Transport	Road maintainance	New	Grading programme	3,000,000.00
76	Makueni	Wote/ nziu	Wote/nzi u	Devolution	Community feedback/ engagement	New	Feedback forums/ trainings	1,000,000.00
77	Makueni	Muvau/Kiku mini	Muvau	Water	Nzueni borehole	New	Replacement of pipes and extensions	4,000,000.00
78	Makueni	Muvau/Kiku mini	Kikumini	Education	Kyemole ecde	New	Construction of one classroom	2,500,000.00
79	Makueni	Muvau/Kiku mini	Muvau	Water	Kwa muia earthdam	New	Construction of weir and fencing	3,000,000.00
80	Makueni	Muvau/Kiku mini	Kikumini	Education	Makutano ecde	New	Construction of one classroom	2,500,000.00
81	Makueni	Muvau/Kiku mini	Muvau	Transport	Ngutwa-kaseve roads	Ongoing	Opening,grading, water structures	4,000,000.00
82	Makueni	Muvau/Kiku mini	Kikumini	Water	Kwa mwenga borehole	New	Rehabilitation of existing lines	2,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
83	Makueni	Muvau/Kikumi	Muvau	Education	Kathumacede	New	Construction of one classroom	2,500,000.00
84	Makueni	Muvau/Kikumi	Kikumini	Water	Ivuto earthdam	New	Desilting of earthdam	2,000,000.00
85	Makueni	Muvau/Kikumi	Muvau	Education	Itaacede	New	One classroom	2,500,000.00
86	Makueni	Muvau/Kikumi	All Sub Wards	Gender	Youth empowerment-ligimashinani	Ongoing	Youth programme ligimashinani pwd empowerment	4,000,000.00
87	Makueni	Muvau/Kikumi	Kikumini	Health	Westngosidispensary	New	Renovation and equpping of labaratory	1,000,000.00
88	Makueni	Muvau/Kikumi	Muvau	Health	Kilisa dispensary	New	Renovation of staff quarters	1,000,000.00
89	Makueni	Muvau/Kikumi	All Sub Wards	Transport	Road improvement	New	Opening,grading, muramming	2,000,000.00
90	Makueni	Nzaui/Kilili/Kalamba	Both	Education	Construction of 4 ECDEs (Ng'oi, Ngukuni, Kyangwasi & Maumba) each @ 2.3 million shillings	New	Construction of 1 classroom and office in each school	9,200,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
91	Makueni	Nzau/Kilili/Kalamba	Both	Education	Construction of ECDE Toilets at Kalamba, Kilili, Kwa Kalui and Matiliku ECDE Centres each @ 500,000	New	Construction of 2 door toilets in each ECDE Centre	2,000,000.00
92	Makueni	Nzau/Kilili/Kalamba	Both	Education	Issuance of bursary	New	Bursary Issuance to needy learners	1,000,000.00
93	Makueni	Nzau/Kilili/Kalamba	Both	Transport	Opening and grading of roads	New	Road maintenance	5,000,000.00
94	Makueni	Nzau/Kilili/Kalamba	Kalamba	Transport	Kwa Kilungu drift	New	Construction of a drift	1,500,000.00
95	Makueni	Nzau/Kilili/Kalamba	Both	Lands	Survey of roads before opening at disputed areas	New	Survey of roads	200,000.00
96	Makueni	Nzau/Kilili/Kalamba	Both	Water	Piping and distribution of 6 water projects in the ward (Kalima, Kaiani, Ithetheni, Makuli, Lang'a	New	Water distribution	5,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					and Kyangaatu water projects)			
97	Makueni	Nzau/Kilili/Kalamba	Kalamba	Water	Yanthooko water project	Existing	Construction and distribution	3,000,000.00
98	Makueni	Nzau/Kilili/Kalamba	Nzau	Water	Kwa Nduli water sump	Existing	Solarization and distribution	2,000,000.00
99	Makueni	Nzau/Kilili/Kalamba	Both	Gender	Ligi mashinani	New	Sports development	1,000,000.00
100	Makueni	Nzau/Kilili/Kalamba	Both	Gender	PWDs empowerment	New	PWDs start up capital	400,000.00
101	Makueni	Nzau/Kilili/Kalamba	Both	Agriculture	Supply of Manure	New	Supply of inputs to farmers	500,000.00
102	Makueni	Nzau/Kilili/Kalamba	Both	Agriculture	Support to ward agricultural Sacco	New	Financial support to farmers in the sacco	500,000.00
103	Makueni	Nzau/Kilili/Kalamba	Both	Agriculture	Vaccination of dogs against rabies	New	Vaccination drive against rabies	200,000.00
104	Makueni	Nzau/Kilili/Kalamba	Both	Health	Purchase of surgical implants	New	Supply of Surgical implants	1,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
105	Kibwezi West	Kikumbulyu North	Ngulu	Water	water tanks at Soko Muyo and Kwa Kinyae	New	Construction of 2 No. 100 Cubic Meter water tanks	4,000,000.00
106	Kibwezi West	Kikumbulyu North	Kathyaka Ndetani	Water	Kasekeleni water connection and Ndetani-Ndovoini water connection	New	Kasekeleni water connection with 10,000L water tank, Ndetani - Ndovoini water connection with a 10,000L water tank at Kwa Nzinga	1,000,000.00
107	Kibwezi West	Kikumbulyu North	Both	Health	capacity building of CHPs	New	Capacity building on basic modules on skills development, refresher trainings	1,000,000.00
108	Kibwezi West	Kikumbulyu North	Kathyaka Ndetani	Health	Equipping laboratory at kanyungu dispensary	New	Equipping laboratory at kanyungu dispensary	1,000,000.00
109	Kibwezi West	Kikumbulyu North	Kathyaka Ndetani	Health	fence and gate at Nthongoni dispensary	New	Fencing and gate at Nthongoni dispensary	1,000,000.00
110	Kibwezi West	Kikumbulyu North	Both	Health	Contracted staff for: Kisayani health center, Kathyaka health center and Kiaoni Health center	New	Contracted staff for: Kisayani health center, Kathyaka health center and Kiaoni Health center	1,800,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
111	Kibwezi West	Kikumbulyu North	Ngulu	Health	Equipping of Kathyaka healthcare facility maternity	New	Equipping of Kathyaka healthcare facility maternity	200,000.00
112	Kibwezi West	Kikumbulyu North	Both	Agriculture	Provision of galla goats to PWDs	New	Provision of galla goats to PWDs	1,000,000.00
113	Kibwezi West	Kikumbulyu North	Both	Gender	ligi mashinani	New	Ligi mashinani	2,000,000.00
114	Kibwezi West	Kikumbulyu North	Both	Gender	ajira kwa vijana	New	ajira kwa vijana	1,000,000.00
115	Kibwezi West	Kikumbulyu North	Both	Gender	boda boda empowerment	New	repair kit for motorcycles	1,000,000.00
116	Kibwezi West	Kikumbulyu North	Both	Gender	economic empowerment to special youth groups	New	economic empowerment to special youth groups	500,000.00
117	Kibwezi West	Kikumbulyu North	Both	Gender	table banking at village level	New	support to table banking groups at village level	5,000,000.00
118	Kibwezi West	Kikumbulyu North	Both	Transport	Road improvement + structures	New	Grading and opening of feeder roads across the ward+ road structures (culverts, gabions & retaining walls)	6,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
119	Kibwezi West	Kikumbulyu North	Both	Devolution	civic education and capacity building of development committees	New	training and capacity building of development committees, civic education	1,000,000.00
120	Kibwezi West	Kikumbulyu North	Kathyaka Ndetani	Education	Construction of ECDE classroom at Yikivala	New	Construction of ECDE classroom at Yikivala	3,500,000.00
121	Kibwezi West	Kikumbulyu North	Ngulu	Education	Construction of ECDE classroom at Mikauni	New	Construction of ECDE classroom at Mikauni	2,000,000.00
122	Kibwezi West	Kikumbulyu South	Kalungu/ Ngandani	Water	Kilui water project	New	Rehabilitation of Kilui return line [two kiosks,two water tanks and platforms]	1,500,000.00
123	Kibwezi West	Kikumbulyu South	Kalungu/ Ngandani	Water	Kilui water project	New	Water extension from Beria to Kirinyanga and from siembeni to ngolomoki	1,500,000.00
124	Kibwezi West	Kikumbulyu South	Mikuyuni /Mbuinza u	Transport	Kwa Rozina and Sukali drifts	New	Construction of drifts	1,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
125	Kibwezi West	Kikumbulyu South	Mikuyuni /Mbuinza u	Transport	Extension of streetlights from Posta to Bridge	New	Streetlights and floodlights	1,500,000.00
126	Kibwezi West	Kikumbulyu South	Kalungu/ Ngandani	Transport	Kwa Munyoki Drift	New	Construction of a drift and gabions	1,000,000.00
127	Kibwezi West	Kikumbulyu South	Mikuyuni /Mbuinza u	Transport	Road routine maintainance	New	Road works	1,500,000.00
128	Kibwezi West	Kikumbulyu South	All subwards	Health	Hospital bills	New	Payment of hospital bills	3,300,000.00
129	Kibwezi West	Kikumbulyu South	Kalungu/ Ngandani	Education	Kevanda ECDE Class	New	Consruction of two classes,office,store and toilet	3,500,000.00
130	Kibwezi West	Kikumbulyu South	Mikuyuni /Mbuinza u	Education	Mikuyuni ECDE Class	New	Construction of an ECDE Class	1,500,000.00
131	Kibwezi West	Kikumbulyu South	Mikuyuni /Mbuinza u	Education	Mukelenzuni ECDE Toilet	New	Construction of an ECDE toilet,levelling of the ground and fencing	1,500,000.00
132	Kibwezi West	Kikumbulyu South	All subwards	Gender	Sports	New	Support to Ligi Mashinani	3,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
133	Kibwezi West	Kikumbulyu South	All subwards	Gender	Tents and Chairs	New	Support to SHG groups with Tents and Chairs	3,000,000.00
134	Kibwezi West	Kikumbulyu South	All subwards	Gender	FBOs chairs	New	Support to FBOs with Chairs	2,500,000.00
135	Kibwezi West	Kikumbulyu South	All subwards	Gender	PWDs Empowerment	New	Empowerment of PWDs through supply of Galla goats	1,000,000.00
136	Kibwezi West	Kikumbulyu South	Mikuyuni /Mbuinza u	Gender	Ujuzi teketeke	New	Providing critical skills and tools to the youth	1,000,000.00
137	Kibwezi West	Kikumbulyu South	Kalungu/ Ngandani	Agriculture	SACCO	New	Support to Kikumbulyu South farmers SACCO	1,000,000.00
138	Kibwezi West	Kikumbulyu South	All subwards	Trade	Market cleaners	New	Recruitment of more market cleaners	1,000,000.00
139	Kibwezi West	Kikumbulyu South	Kalungu/ Ngandani	Trade	Siembeni public toilet	New	Construction of a market pit toilet	700,000.00
140	Kibwezi West	Kikumbulyu South	All subwards	Devolution	Civic Education	New	capacity building programme	2,000,000.00
141	Kibwezi West	Emali/Mulala	Mulala	Water	Kwa Nzele water project	Ongoing	Distribution,2 water kiosks and one tank	4,000,000.00
142	Kibwezi West	Emali/Mulala	Emali	Water	Kwa Kamba water project	Ongoing	Equipping with solar, distribution and water kiosk	4,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
143	Kibwezi West	Emali/Mulala	Mulala	Water	Kiuani borehole	New	Equipping with solar, water kiosk and distribution	4,000,000.00
144	Kibwezi West	Emali/Mulala	Mulala	Water	Tutini water project	Ongoing	Electrification, rehabilitation, flushing, test pumping and water tank	2,000,000.00
145	Kibwezi West	Emali/Mulala	Both	Transport	Opening, murraming and grading of roads	Ongoing	opening of roads and murraming	3,000,000.00
146	Kibwezi West	Emali/Mulala	Mulala	Health	Mulala dispensary	New	Construction of a dispensary	4,000,000.00
147	Kibwezi West	Emali/Mulala	Emali	Health	Emali model health center	New	Construction of a theater block	3,000,000.00
148	Kibwezi West	Emali/Mulala	All	Gender	Grass root sports development- ligi mashinanai	Ongoing	Support sports activities in the ward	2,500,000.00
149	Kibwezi West	Emali/Mulala	All	Gender	Ultra poor program	New	Support ton PWDs	700,000.00
150	Kibwezi West	Emali/Mulala	All	Gender	Youth empowerment- business start up support	Ongoing	Support youth initiatives e.g car wash machines	500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
151	Kibwezi West	Emali/Mulala	Emali	Education	Kalima ECDE	New	Construction of ECDE classroom	2,500,000.00
152	Kibwezi West	Emali/Mulala	Mulala	Education	Kitandi ECDE	New	Construction of ECDE classroom	2,500,000.00
153	Kibwezi West	Emali/Mulala	All	Gender	Kitamanduni cultural festival	New	Support cultural activities	300,000.00
154	Kibwezi West	Nguumo	Kaunguni/Muuni	Water	Kwa Ngala Borehole	Stalled	Rehabilitation of Kwa Ngala Borehole	1,000,000.00
155	Kibwezi West	Nguumo	Kaunguni/Muuni	Education	Kalakalya ECDE	New	Construction of 1 ECDE Classroom with an office and store, electric conduit, shelving to the stores, lockable metallic cabinet, wooden desk, wooden arm chairs, harvesting water tank, kiddy chairs and tables, play equipment.	2,500,000.00
156	Kibwezi West	Nguumo	Syumile/Ndovoini	Education	Tunguni ECDE	New	Construction of 1 ECDE Classroom with an office and store, electric conduit, shelving to the stores, lockable metallic cabinet, wooden desk, wooden arm chairs, harvesting water tank, kiddy chairs and tables, play equipment.	2,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
157	Kibwezi West	Nguumo	Kaunguni /Muuni	Education	Uvileni ECDE	New	Construction of 1 ECDE Classroom with an office and store, electric conduit, shelving to the stores, lockable metallic cabinet, wooden desk, wooden arm chairs, harvesting water tank, kiddy chairs and tables, play equipment.	2,500,000.00
158	Kibwezi West	Nguumo	Syumile/ Ndovoini	Education	Ngiwa ECDE	New	Construction of 1 ECDE Classroom with an office and store, electric conduit, shelving to the stores, lockable metallic cabinet, wooden desk, wooden arm chairs, harvesting water tank, kiddy chairs and tables, play equipment.	2,500,000.00
159	Kibwezi West	Nguumo	Syumile/ Ndovoini	Health	Ndovoini Dispensary Staff Quarter	New	Construction of Ndovoini Dispensary Staff Quarter.	2,500,000.00
160	Kibwezi West	Nguumo	Kaunguni /Muuni	Health	Waiting Bay and solarization of Ilatu Health Centre	New	Construction of a waiting Bay and solarization of Ilatu Health Centre	1,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
161	Kibwezi West	Nguumo	Syumile/ Ndovoini	Transport	Road improvement along Emali Catholic-Tuanga-Maliti-Kasengo-Kwa Kitui Nzenze-Kwa Munyolo road	New	Opening, grading and gravelling of Emali Catholic-Tuanga-Maliti-Kasengo-Kwa Kitui Nzenze-Kwa Munyolo road	3,000,000.00
162	Kibwezi West	Nguumo	Kaunguni/ Muuni	Transport	Road improvement along Kalakalya junction-Kwa Nzambu-Kumbo-Kakuyuni-Kalakalya catholic-Kwa Mbilu junction-Kwa Nzioka Road	New	Opening, grading and gravelling of Kalakalya junction-Kwa Nzambu-Kumbo-Kakuyuni-Kalakalya catholic-Kwa Mbilu junction-Kwa Nzioka Road	4,000,000.00
163	Kibwezi West	Nguumo	Both	Agriculture	Support to Nguumo SACCO	New	Support to Nguumo SACCO	1,000,000.00
164	Kibwezi West	Nguumo	Both	Gender	Support to Youths for Ujuzi teketeke	Ongoing	Support to Youths for Ujuzi teketeke	1,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
165	Kibwezi West	Nguumo	Both	Gender	Ligi Mashinani	Ongoing	Support to grassroot sports development through Ligi Mashinani	1,500,000.00
166	Kibwezi West	Nguumo	Syumile/Ndovoini	Trade	Construction of Syumile Market toilet	New	Construction of Syumile Market toilet	1,000,000.00
167	Kibwezi West	Nguumo	Syumile/Ndovoini	Transport	Syumile Security Lights	New	Installation of Syumile Security Lights	250,000.00
168	Kibwezi West	Nguumo	Kaunguni/Muuni	Transport	Market security lights(Ilatu, Kalembe and Kaunguni)	New	Installation Market security lights(Ilatu, Kalembe and Kaunguni)	750,000.00
169	Kibwezi West	Nguumo	Kaunguni/Muuni	Transport	Kwa Kathoka Electrification(RE REC)	New	Kwa Kathoka Electrification(REREC)	1,000,000.00
170	Kibwezi West	Nguumo	Syumile/Ndovoini	Transport	Culverts/Gabions at Mbiu Nzau hill and Mukononi River	New	Culverts/Gabions at Mbiu Nzau hill and Mukononi River	1,000,000.00
171	Kibwezi West	Nguumo	Both	Devolution	Ward Administration Block	New	Construction of Ward Administration Block	3,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
172	Kibwezi West	Nguumo	Both	Devolution	Civic Education	New	Civic Education	1,000,000.00
173	Kibwezi West	Nguu Masumba	Masumba	Water	Rehabilitation of kwa Makusa BH	Stalled	Rehabilitation of kwa Makusa BH	2,500,000.00
174	Kibwezi West	Nguu Masumba	Nguu	Water	Kikuu Katangini WP (distribution to kisayani mrkt and kwa Mutaki.	Phased	Kikuu Katangini WP (distribution to kisayani mrkt and kwa Mutaki.	3,000,000.00
175	Kibwezi West	Nguu Masumba	Nguu	Education	Construction of Makasa ECDE	New	Construction of Makasa Ecde	3,500,000.00
176	Kibwezi West	Nguu Masumba	Masumba	Education	Construction of Mwalili ECDE	New	Construction of Mwalili ECDE	3,500,000.00
177	Kibwezi West	Nguu Masumba	Both sub wards	Education	Construction of administration block at Masumba vocational Training Institute	New	Construction of administration block at Masumba vocational Training Institute	1,500,000.00
178	Kibwezi West	Nguu Masumba	Masumba	Health	Renovation of Mithumoni dispensary	New	Renovation of Mithumoni Dispensary	2,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
179	Kibwezi West	Nguu Masumba	Nguu	Health	Equiping of Matutu dispensary	New	Equiping of Matutu dispensary	1,500,000.00
180	Kibwezi West	Nguu Masumba	Nguu	Transport	Road opening	New	Road opening	2,000,000.00
181	Kibwezi West	Nguu Masumba	Masumba	Transport	Road opening	New	Road opening	2,000,000.00
182	Kibwezi West	Nguu Masumba	Nguu	Transport	Road grading	New	Road grading	1,000,000.00
183	Kibwezi West	Nguu Masumba	Masumba	Transport	Road grading	New	Road grading	1,000,000.00
184	Kibwezi West	Nguu Masumba	Both sub wards	Gender	PWD(Provision of assessment and PWD devices)	New	Supportive devices and assessment	1,000,000.00
185	Kibwezi West	Nguu Masumba	Both sub wards	Trade	Promotion of cultural groups	New	Promotion of cultural groups	500,000.00
186	Kibwezi West	Nguu Masumba	Both sub wards	Agriculture	Vaccination of dogs.	New	VCVB/FMD Rabies	1,000,000.00
187	Kibwezi West	Nguu Masumba	Masumba	Trade	Completion of Masumba market	Stalled	Completion of Masumba malikiti	1,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
188	Kibwezi West	Nguu Masumba	Nguu	Trade	Construction of Vololo Toilets	New	Construction of Vololo Toilets	500,000.00
189	Kibwezi West	Nguu Masumba	Masumba	Lands	Physical planning	New	Masumba market physical planning	500,000.00
190	Kibwezi West	Nguu Masumba	Nguu	Lands	Planning at Makutano market	New	Physical planning of Makutano market	500,000.00
191	Kibwezi West	Nguu Masumba	Both sub wards	Devolution	Civic education	New	Civic education	500,000.00
192	Kibwezi West	Nguu Masumba	Both sub wards	Gender	Ligi Mashinani	Ongoing	Ligi mashinani	3,000,000.00
193	Kibwezi West	Makindu	Kiboko/Twaandu	Water	Rehabilitation of Katheani Borehole	Not started (Underfunded)	Borehole flashing, water quality analysis, camera inspection, test pumping, installation of water pump, solarization, fencing and distribution to existing water kiosk at katheani market	1,600,000.00
194	Kibwezi West	Makindu	Makindu	Health	Upgrading of Kamboo Health Centre- Fencing and construction of maternity	Not started (Underfunded)	Upgrading of Kamboo Health Centre- Fencing and construction of maternity	3,200,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
195	Kibwezi West	Makindu	All	Education	Equipping of Kisingo VTC workshop	Ongoing	Equipping of the workshop with computers, shelves, network/WIFI accessories, Printer, furniture (chairs and executive tables)	1,300,000.00
196	Kibwezi West	Makindu	Makindu	Transport	Yiiani REREC project	Ongoing	Power distribution/Transformer maximization	1,700,000.00
197	Kibwezi West	Makindu	All	Gender	PWD economic empowerment programme	New	Income generating activities- poultry and goat rearing.	1,000,000.00
198	Kibwezi West	Makindu	All	Gender	Youth empowerment and development programme- Ujuzi teke teke	New	Training of youths at Kisingo VTC and provision of tools of work	1,500,000.00
199	Kibwezi West	Makindu	All	Gender	Sports Development- Ligi Mashinani	New	Ligi Mashinani - facilitation for sports through cash awards and equipments	2,200,000.00
200	Kibwezi West	Makindu	Kiboko/Twaandu	Devolution	Civic Education Programme	New	Civic education, community outreach and community feedback forums, trainings and sensitizations	500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
201	Kibwezi West	Makindu	Kiboko/Twaandu	Health	Construction of new outpatient block for Kiboko Dispensary	New	Construction of consultation room, examination room, MCH, pharmacy, store and laboratory	4,500,000.00
202	Kibwezi West	Makindu	Makindu	Health	Construction of Makindu Township Dispensary	New	Construction of consultation room, examination room, MCH, pharmacy, store and laboratory	4,500,000.00
203	Kibwezi West	Makindu	Kiboko/Twaandu	Education	Kanaani ECDE	New	Construction of 2 ECDE Classrooms, office, store, 3 door pit latrine with urinal, shelving, equipping, 2 pinned boards, whiteboard with accessories, office table, executive chair, 20 kiddy chairs & tables, conduits works installation, water harvesting and outdoor equipments	3,800,000.00
204	Kibwezi West	Makindu	Makindu	Education	ABC Nguuni ECDE Classroom	New	Construction of 2 ECDE Classrooms, office, store, 3 door pit latrine with urinal, shelving, equipping, 2 pinned boards, whiteboard with accessories, office table, executive chair, 20 kiddy chairs & tables,	3,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
							conduits works installation, water harvesting and outdoor equipments	
205	Kibwezi West	Makindu	Kiboko/Twaandu	Transport	Routine road maintenance and improvement- fuel	New	Routine road maintenance and improvement- fuel	600,000.00
206	Kibwezi West	Makindu	Kiboko/Twaandu	Transport	Kavete-Kangii-Ngaka road	New	bush clearing, road opening and heavy grading	2,500,000.00
207	Kibwezi West	Makindu	Makindu	Education	Construction of Ngukuni ECDE toilet	New	Construction of Ngukuni ECDE toilet	600,000.00
208	Kibwezi East	Mtito Andei	kambu	Water	Kambu/kiteng'ei wp extension	phased	extension to Nzoila primary/secondary to Nzoila dispensary and rehabilitation of kawangware kiosk	4,000,000.00
209	Kibwezi East	Mtito Andei	mtito Andei	Water	mang'elele extension	phased	construction of elevated tank, distribution to (miangeni, kathekani, mtito Andei, nthunguni & kyusyani	6,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
210	Kibwezi East	Mtito Andei	All	Agriculture	financial support to sacco.value chain development & vaccination campaign	New	access to credit &farm inputs 1m, value chain development (1m)& vaccination compaign 0.5m	2,500,000.00
211	Kibwezi East	Mtito Andei	All	Transport	Ward road's improvement & machine hire	New	murraming, grading, gravelling &drift construction	8,000,000.00
212	Kibwezi East	Mtito Andei	mtito Andei	Education	ngiluni Ecde	new	construction of a class,office,store, playing equipment,10000 liters water tank, chairs & table's	2,500,000.00
213	Kibwezi East	Mtito Andei	kambu	Education	kivutini Ecde	new	construction of a class,office,store, playing equipment,10000 liters water tank, chairs & table's	2,500,000.00
214	Kibwezi East	Mtito Andei	Kambu	Education	mikomani Ecde	new	construction of a class,office,store, playing equipment,10000 liters water tank, chairs & table's	2,500,000.00
215	Kibwezi East	Mtito Andei	All	Health	Chps mobility	New	147 biyscles and 2 motorcycle	1,000,000.00
216	Kibwezi East	Mtito Andei	mtito Andei	Health	mtito Andei hospital	phased	pit latrine for outpatient	2,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
217	Kibwezi East	Mtito Andei	kambu	Health	Athi kamunyi health center	phased	fencing & staff quarter	1,500,000.00
218	Kibwezi East	Mtito Andei	All	Gender	mapping PWD's/Elderly	new	mapping of PWD's/elderly	500,000.00
219	Kibwezi East	Ivingoni/Nzambani	Nthongoni	Education	Kitheini ECDE	New	construction of 2 classrooms	3,000,000.00
220	Kibwezi East	Ivingoni/Nzambani	Nzambani	Education	Nzambani ECDE and Kikwasuni ECDE	New	construction of 1 class each	3,000,000.00
221	Kibwezi East	Ivingoni/Nzambani	Nthongoni	Transport	Timboni- Kitheini road	new	grading and gravelling	2,500,000.00
222	Kibwezi East	Ivingoni/Nzambani	Nzambani	Transport	Makokani-Matulani road	New	Grading and gravelling	2,000,000.00
223	Kibwezi East	Ivingoni/Nzambani		Transport	Kamunyi- Kwa Ngutu drift	New	construction of culverts	1,500,000.00
224	Kibwezi East	Ivingoni/Nzambani	Nthongoni	Health	Nthongoni Hospital Xray	New	construction of xray room	4,000,000.00
225	Kibwezi East	Ivingoni/Nzambani	Nzambani	Health	Muthingiini staff quarters	New	construction	3,500,000.00
226	Kibwezi East	Ivingoni/Nzambani	Both	Agriculture	Aggrigation centre/ cold room	New	construction in phases	4,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
227	Kibwezi East	Ivingoni/Nzambani	Both	Gender	Ujuziteketeke	New		1,000,000.00
228	Kibwezi East	Ivingoni/Nzambani	Both	Gender	Ligimashinani	New		1,500,000.00
229	Kibwezi East	Ivingoni/Nzambani	Nzambani	Water	Nzambani water target	New	distribution of water	4,000,000.00
230	Kibwezi East	Ivingoni/Nzambani	Both	Devolution	Electricity connection at Ward administrators office	New	Electrification	500,000.00
231	Kibwezi East	Ivingoni/Nzambani		Devolution	Civic Education	New	education	1,000,000.00
232	Kibwezi East	Ivingoni/Nzambani	Nthongoni	Trade	Migingo parking	New	Upgrading	500,000.00
233	Kibwezi East	Ivingoni/Nzambani	Nthongoni	Trade	Nthongoni market skip bins	New	supply	1,000,000
234	Kibwezi East	Masongaleni	All	Water	Kibwezi borehole	Phased	Extension of water pipeline across the ward	10,000,000.00
235	Kibwezi East	Masongaleni	Mukaang'e	Education	Kaliani ecde	New	Construction of a classroom, office and store	2,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
236	Kibwezi East	Masongaleni	Kyumani	Education	Muangeni ecde	New	Construction of a classroom, office and store	2,500,000.00
237	Kibwezi East	Masongaleni	Mukaang e	Education	Muliluni ecde	New	Construction of a classroom, office and store	2,500,000.00
238	Kibwezi East	Masongaleni	Kyumani	Education	Mweini ecde	New	Construction of a classroom, office and store	2,500,000.00
239	Kibwezi East	Masongaleni	Mukaang e	Health	Ngwata health centre	New	Construction of an hospital block	4,500,000.00
240	Kibwezi East	Masongaleni	Kyumani	Health	Masongaleni health centre	New	Construction of a mortuary block	4,500,000.00
241	Kibwezi East	Masongaleni	All	Transport	Feeder roads opening,grading and culvert construction	New	Feeder roads opening,grading and culvert construction	2,000,000.00
242		Masongaleni	ALL	Gender	LIGI MASHINANI AND MARCHING GRANT	New	LIGI MASHINANI AND MARCHING GRANT	2,000,000.00
243	Kibwezi East	Thange	Utiithi	Water	Metava Borehole	New	Drilling, Equipping and distribution	10,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
244	Kibwezi East	Thange	Kinyambu	Water	Kwa Nzuna Earth dam	New	Desilting	2,000,000.00
245	Kibwezi East	Thange	Utiithi	Transport	Maridadi-Mutisya Ndambuki- Maweu-Peter Mukenga- Kimondiu- Makumbi- Mitooni-Nyamai	New	Murraming, construction of road structures and drifts	3,000,000.00
246	Kibwezi East	Thange	Kinyambu	Transport	AIC Mbulutini- Kivondo- Ngumbi-AIC Thange- Mwandoko- Isunguluni-Kwa Nicko-Kinyambu school- Makongeni- Veneti-Msa Road	New	Murraming, construction of road structures and drifts	5,000,000.00
247	Kibwezi East	Thange	Utiithi	Education	ECDE Class at UTIITHI & KASASULE	New	Construction	3,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
248	Kibwezi East	Thange	Utiithi/Kinyambu	Health	Ward Kit Waiver	New	Enhancement	1,000,000.00
249	Kibwezi East	Thange		Gender	Ajira kwa Vijana, Ligi Mashinani, PWDs/Elderly/Women Enhancement	Enhancement	Enhancement	1,500,000.00
250	Kibwezi East	Thange		Gender	PWDs/Elderly/Women Empowerment	Enhancement	Enhancement	500,000.00
251	Kibwezi East	Thange		Gender	Tents	Enhancement	Purchase of tents	4,000,000.00
252	Kibwezi East	Thange	Utiithi/Kinyambu	Devolution	Civic Education & community driven disaster management and preparedness	New	Enhancement	1,500,000.00
253	Kibwezi East	Thange	Utiithi	Trade	Urban Planning	New	Physical planning in Usalama and Manyanga Markets	500,000.00
254	Kibwezi East	Thange	Utiithi	Lands	Title deeds	New	Titling of land in Utiithi sub ward	500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
255	Kibwezi East	Thange	Utiithi	Agriculture	Vaccination of dogs	new	Vaccination of dogs	500,000.00
256	Kilome	Mukaa	all	Agriculture	certified seeds(maize)	New	supply of certified seeds (maize) in the ward	2,000,000.00
257	Kilome	Mukaa	all	Agriculture	Rabies	New	purchase of vaccine for rabies	600,000.00
258	Kilome	Mukaa	all	Gender	ligi Mashinani	Ongoing	facilitation for players, uniforms, training for coaches	1,500,000.00
259	Kilome	Mukaa	mukaa	Water	Mukaa Boys BH	phased	Equiping of the borehole and metered connection to Mukaa boys and distribution to tumini,Kamwelani,Kavita A&B, Kavila,Kavuti,Kitonguni villages. construction of main tank at Kwa Muthai	3,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
260	Kilome	Mukaa	kitaingo	Education	ianduani ECDE	New	<p>Construction of: -</p> <p>1No. ECDE Classroom with an office and Store</p> <ul style="list-style-type: none"> • Electrical Works, • Shelving to the stores, • 1No. wooden desks, • 1No. wooden arm chairs, • water harvesting goods (10,000Ltrs water tank and base), • 20No. Kiddy chairs and 10No. Kiddy tables, • Play equipment 4-piece set (double swing, slide, climbing frame and double see-saw), • display soft pin board, white board & mark pen, • Branding, publicity and signwriting • 3- Door Pit Latrine with Urinal 	3,200,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
261	Kilome	Mukaa	kitaingo	Education	mbukuni ECDE	New	<p>Construction of: -</p> <ul style="list-style-type: none"> • 1No. ECDE Classroom with an office and Store • Electrical Works, • Shelving to the stores, • 1No. wooden desks, • 1No. wooden arm chairs, • water harvesting goods (10,000Ltrs water tank and base), • 20No. Kiddy chairs and 10No. Kiddy tables, • Play equipment 4-piece set (double swing, slide, climbing frame and double see-saw), • display soft pin board, white board & mark pen, • Branding, publicity and signwriting • 3- Door Pit Latrine with Urinal 	3,200,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
262	Kilome	Mukaa	all	Transport	machine hire	New	Kwa Rose Museo, Kwasondi - Kwakavita, Kwawakata - Mutiluni - Kwa Ngumu, Kyangala- Matumbini- Enzai Road, Kanini Kaseo -Kwa Ngumu Roads. Mwanyani - Kyangala, Kyandue Ndomino - Mukaa, Mwaani - Kwamisi - Kathemboni, Upete - Yumbuni-Kwa Mutungi - Kathemboni - Kwa Kavoo - Kwa Mwao, Mwaani - Kenze - Upete Road	4,000,000.00
263	Kilome	Mukaa	mukaa	Transport	kwa kavoi - kavila road	New	grading and roads structures	3,000,000.00
264	Kilome	Mukaa	kitaingo	Transport	upete- kwa kyambu road	New	grading and roads structures	3,000,000.00
265	Kilome	Mukaa	mukaa	Transport	kwa kalomi- usi unene road	New	construction of drift	2,000,000.00
266	Kilome	Mukaa	mukaa	Education	Enzai CTTI	New	Construction of dormitory	3,500,000.00
267	Kilome	Mukaa	mukaa	Water	Ngolosi Sand dam	New	desilting, construction of sump tank, installation pumping system,	1,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
							construction of storage tank and distribution line	
268	Kilome	Mukaa	kitaingo	Health	mwalano dispensary	New	electrification, fencing & gate and staff house	3,000,000.00
269	Kilome	Kiimakui/Kalanzoni	Ngaamba	Water	Musengoni borehole	new	Drilling, equipping and distribution	5,000,000.00
270	Kilome	Kiimakui/Kalanzoni	Ngaamba	Water	Kaangi borehole	stalled	Rehabilitation works	700,000.00
271	Kilome	Kiimakui/Kalanzoni	Malili	Water	Kyamuloi Borehole	new	Drilling, equipping and distribution	5,000,000.00
272	Kilome	Kiimakui/Kalanzoni	Both	Agriculture	Extension Services	new	Climate smart training in agriculture and livestock, veterinary training	1,000,000.00
273	Kilome	Kiimakui/Kalanzoni	Ngaamba	Transport	Kaluli, Malu, Kiu and Mung'ala	new	Opening, grading and Structures	3,500,000.00
274	Kilome	Kiimakui/Kalanzoni	Malili	Transport	Kwa Kavesa drift	new	constructin of drift	4,000,000.00
275	Kilome	Kiimakui/Kalanzoni	Malili	Transport	Ilawani drift	new	constructin of drift	500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
276	Kilome	Kiimakiu/ Kalanzoni	Ngaamba	Health	Kavuko maternity	stalled	Equiping	1,300,000.00
277	Kilome	Kiimakiu/ Kalanzoni	Ngaamba	Health	Ulu dispensary	stalled	Power connection	300,000.00
278	Kilome	Kiimakiu/ Kalanzoni	Malili	Health	Kiimakiu dispensary lab.	stalled	Equiping, drinage, and renovation	1,000,000.00
279	Kilome	Kiimakiu/ Kalanzoni	Ngaamba	Education	Mung'ala ECDE	new	Construction of ECDE classroom and equiping	3,700,000.00
280	Kilome	Kiimakiu/ Kalanzoni	Malili	Education	Kwa Ngumu ECDE	new	Construction of ECDE classroom and equiping	3,700,000.00
281	Kilome	Kiimakiu/ Kalanzoni	Both	Gender	Ligi mashinani, Gender, Children, Youth, Sports and Social Services, ujuzi teketeke	new	Facilitation	1,500,000.00
282	Kilome	Kiimakiu/ Kalanzoni	Ngaamba	Trade	Nzeveni mrkt flood light	new	Flood light installation	250,000.00
283	Kilome	Kiimakiu/ Kalanzoni	Malili	Trade	Ngiini market flood light	new	Flood light installation	250,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
284	Kilome	Kiimakui/ Kalanzoni	Malili	Trade	Mbondoni cattle dip (kwa Mating'a)	stalled	Rehabilitation works	300,000.00
285	Kilome	Kiimakui/ Kalanzoni	Both	Devolution	Civic Education	new	Facilitation of Civic education forums and development committees	1,000,000.00
286	Kilome	Kasikeu	Kiou	Water	Lumu borehole	New	Water distribution from lumu borehole to kiou top dispensary and mitumani area	1,000,000.00
287	Kilome	Kasikeu	Kiou	Water	Muatineni borehole	New	Grid, connection	500,000.00
288	Kilome	Kasikeu	Kiou	Water	Kisaulu Borehole	New	Rehabilitation off the borehole, Water distribution from kisaulu borehole to Kandolo primary school	500,000.00
289	Kilome	Kasikeu	Kiou	Water	Kima borehole	Ongoing	Rehabilitation of the borehole	1,000,000.00
290	Kilome	Kasikeu	Kasikeu	Water	Mumela borehole	Stalled	Drilling, equipping, and water distribution	1,000,000.00
291	Kilome	Kasikeu	Kasikeu	Water	Mikuyu 2 water project	Stalled	Installation of pumps, CCTV, repairing motor, water distribution	1,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
292	Kilome	Kasikeu	Kasikeu	Water	Mbiini borehole	New	Water distribution to mbiini market, kwa ngoma to yimbani	1,500,000.00
293	Kilome	Kasikeu	Kiou	Health	Sultan Hamud Sub County Hospital	New	Fencing and gate to the mortuary	1,000,000.00
294	Kilome	Kasikeu	Kiou	Health	Lumu dispensary	New	Construction of a fence, gate , staff quarters, electrification	1,500,000.00
295	Kilome	Kasikeu	Kiou	Health	kwale level 3 hospital	New	Fencing, gate and Ashpit	1,500,000.00
296	Kilome	Kasikeu	Kasikeu	Health	Masokani dispensary	Ongoing	Construction of laboratory	200,000.00
297	Kilome	Kasikeu	Kasikeu	Health	Muua dispensary	New	Renovation of the laboratory	500,000.00
298	Kilome	Kasikeu	Kasikeu	Health	Nduluni dispensary	New	Fencing and gate	300,000.00
299	Kilome	Kasikeu	Kasikeu	Health	Kasikeu health Center	New	Construction of outpatient toilet	700,000.00
300	Kilome	Kasikeu	Kiou	Transport	Off mombasa road - Aic kwale- - Ndivu ECDE- Kima market- kwa kitaingi, kwa	New	Grading	1,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					kitinio- kwa nyonga road			
301	Kilome	Kasikeu	Kiou	Transport	Off mombasa road - kwa malonza- kwa kitung'a road	New	Grading	1,000,000.00
302	Kilome	Kasikeu	Kiou	Transport	Fuel for machines	New	Fuel	1,500,000.00
303	Kilome	Kasikeu	Kasikeu	Transport	Enguli- masive-ndungani- muua road	New	Concrete works	1,000,000.00
304	Kilome	Kasikeu	Kasikeu	Transport	Makolongo-nthunguni-mbyani-kasokani, katulyani road	New	Opening	1,000,000.00
305	Kilome	Kasikeu	Kasikeu	Transport	Fuel for machines	New	Fuel	1,500,000.00
306	Kilome	Kasikeu	Kiou	Education	Nguuni ECDE	New	Construction of one class room, store and office	2,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
307	Kilome	Kasikeu	Kasikeu	Education	Kitivo ECDE	New	Construction of one classroom, office and store	2,500,000.00
308	Kilome	Kasikeu	Kasikeu	Education	Kitumbini CCTI	New	Construction of a dormitory	1,500,000.00
309	Kilome	Kasikeu	Kiou	Agriculture	Vaccination	New	Vaccination against Rabies, CCPP \$ LCD	500,000.00
310	Kilome	Kasikeu	Kiou	Agriculture	Marketing and value addition	New	Formation of SACCOs, CIG, and FBOs	200,000.00
311	Kilome	Kasikeu	Kasikeu	Agriculture	Vaccination	New	Vaccination against Rabies, CCPP \$ LCD	540,000.00
312	Kilome	Kasikeu	Kasikeu	Agriculture	Marketing and value addition	New	Formation of SACCOs, CIG, and FBOs	1,000,000.00
313	Kilome	Kasikeu	Kiou	Gender	Social protection, youth empowerment, talent development	New	Sports, PWD Mapping & Registration, ujuzi teketeke, elderly empowerment talent empowerment	1,500,000.00
314	Kilome	Kasikeu	Kasikeu	Gender	Social protection, youth empowerment, talent development	New	Sports, PWD Mapping & Registration, ujuzi teketeke, elderly empowerment talent empowerment	1,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
315	Kilome	Kasikeu	Kiou	Trade	Ngokomi, Kiungwani, Mateso market	New	Construction o flood lights/ street lights	1,050,000.00
316	Kilome	Kasikeu	Kasikeu	Trade	Kayata,mbyani enguli,muambani, masokani, kitivo, mumela mkt	New	Construction of flood/street lights	510,000.00
317	Kilome	Kasikeu	Kiou	Devolution	Civic Education	New	Community Outreach and awareness	250,000.00
318	Kilome	Kasikeu	Kasikeu	Devolution	Civic Education	New	Community Outreach and awareness	250,000.00
319	Kaiti	Ilima	Ilima	Water	Kwa Mwilu water project	ongoing	solarization and distribution	1,500,000.00
320	Kaiti	Ilima	Kilungu	Water	Mukilitwa water project	ongoing	Distribution,rising main and storage tank	2,500,000.00
321	Kaiti	Ilima	Both	Water	Maintainance of water projects	New	Maintainance of water projects	1,000,000.00
322	Kaiti	Ilima	Ilima	Trade	Kyambeke Market Cabro paving	New	Cabro paving and drainage works at Kyambeke Market	4,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
323	Kaiti	Ilima	Kilungu	Health	Renovation of Kyenzenzeni Dispensary	New	Renovation of Kyenzenzeni Dispensary	2,500,000.00
324	Kaiti	Ilima	Ilima	Transport	Maintainance and opening of these roads;1.)Kyamumangi-malindi-Kyamulinge 2.)Manyanzala-Matwiku-Kitheini 3.)Kyaseke-kyakatungu-kyang'a 4.)Mutomboamuchamo-muangini 5.)Mwaani-Kyangatia-mowe 6.)Wautu -ivia yiu-kikongooni 7.)Ngungasyathani 8.)ACK Mutomboamuchamo - kwa kongo 9.)Kyesunikatondoloni-	New	Opening, grading and spot murraminng	5,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					mbusyani-kwa rachael. 10. Kyang'a - Kithangathini-Kituiuni			
325	Kaiti	Ilima	Kilungu	Transport	1.Isovy-Kambuku-Kiongwani-Mumbuni 2.Kavutini-Katitu-milavutini 3.Kavatanzou-ABC-Mutambukoni 4.Musalala-Nthangathini-Kyenzeni 5.Inyokoni-AIC-Silanga roads	New	Opening, grading and spot murraminng	4,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
326	Kaiti	Ilima	Both	Agriculture	Dairy Value Chain improvement	New	Provision of dairy cattles	4,000,000.00
327	Kaiti	Ilima	Both	Gender	support to ligi mashinani	New	support to ligi mashinani	1,650,000.00
328	Kaiti	Ilima	Kilungu	Gender	Levelling of Kitundumo /Isovy Playground	New	Levelling of playground	2,000,000.00
329	Kaiti	Ilima	Ilima	Gender	PWD Mapping	New	Pwd mapping	500,000.00
330	Kaiti	Ilima	Both	Devolution	Civic education and sentitisation	New	Civic education and sentitisation of development committees	1,000,000.00
331	Kaiti	Ilima	Ilima	Education	Kyangee CTTI	New	Equipping of the CTTI	850,000.00
332	Kaiti	Ilima	Kilungu	Education	Nthangathini ECDE		Construction of one class and office	2,500,000.00
333	Kaiti	Kilungu	Kikoko	Transport	Matuua/Mitini road	New project	Construction of Drift/	5,000,000.00
334	Kaiti	Kilungu	Kikoko	Water	Usi Uasa	Extension of an existing project	Solarization, raising the weir wall and distribution to Kyanganda dispensary	2,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
335	Kaiti	Kilungu	Kikoko	Education	Kikoko ECDE classes	New project	Construction of ECDE classes	3,000,000.00
336	Kaiti	Kilungu	Kikoko	Health	Waiving bill	Continuous	Waiving hospital bills for patients	500,000.00
337	Kaiti	Kilungu	Kikoko	Health	Kyanganda staff quarter	Ongoing	Completion of staff quarter	500,000.00
338	Kaiti	Kilungu	Kikoko	Trade	Kikoko Market shed	New project	Construction of market shed	2,000,000.00
339	Kaiti	Kilungu	Kikoko	Gender	Ligi mashinani	Continuous	Support ligi mashinani	1,000,000.00
340	Kaiti	Kilungu	Kikoko	Gender	Ligi mashinani	Continuous	Support ligi mashinani for PWDs	500,000.00
341	Kaiti	Kilungu	Kikoko	Education	Feeding program	New project	Provision of food to ECDE pupils	1,000,000.00
342	Kaiti	Kilungu	Kikoko	Devolution	Civic Education	New project	Civic education to the community	500,000.00
343	Kaiti	Kilungu	Kithembe	Transport	Makutano/ mwanyani/ St Lucia/ Kyangonye	Existing	Murriming and structures	2,000,000.00
344	Kaiti	Kilungu	Kithembe	Water	Ndiani water project	Existing	Construction of Substation and raising main	3,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
345	Kaiti	Kilungu	Kithembe	Health	Waiving medical bills	Continuous	Clear medical bill for patients	500,000.00
346	Kaiti	Kilungu	Kithembe	Health	Kaia Health centre	Existing	Fencing completion	500,000.00
347	Kaiti	Kilungu	Kithembe	Transport	Kitituni , Nthaeni, Kwa muthiani, Kioko, kwa ngao, kyaini, kwa mukuta dispensary to kikuyuni	New	Murriming and structures	3,000,000.00
348	Kaiti	Kilungu	Kithembe	Education	Feeding progarm	New project	Provision of food to ECDE pupils	1,000,000.00
349	Kaiti	Kilungu	Kithembe	Gender	Ligi mashinani	Continuous	Support ligi mashinani	1,000,000.00
350	Kaiti	Kilungu	Kithembe	Lands	Nunguni market planning	New	Survey and planning the Nunguni market	2,000,000.00
351	Kaiti	Kilungu	Kithembe	Gender	Ligi mashinani	Continuous	Support ligi mashinani for PWDs	500,000.00
352	Kaiti	Kilungu	Kithembe	Education	Nunguni ECDE classes	New project	Construction of ECDE classes	3,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
353	Kaiti	Ukia	Ukia	Health	Ukia dispensary	New	Renovation (roofing, tiling, painting) and placenta pit	1,000,000.00
354	Kaiti	Ukia	Kilala/Iuani	Education	Kaumoni HGM ECDE	New	Construction of one classroom and office	2,000,000.00
355	Kaiti	Ukia	Ukia	Education	Kyau Primary ECDE	New	Construction of classroom and office	2,000,000.00
356	Kaiti	Ukia	Kilala/Iuani	Education	Muiu DEB ECDE	New	Construction of one classroom and office	2,000,000.00
357	Kaiti	Ukia	Ukia	Health	Ikalyoni dispensary	New	Renovation (roofing, painting and tiling)	1,000,000.00
358	Kaiti	Ukia	Kilala/Iuani	Education	Kaiti ACK ECDE	New	Construction of one classroom, office	2,000,000.00
359	Kaiti	Ukia	Ukia	Water	Mumbuni Sand Dam	New	Construction of sand dam	1,500,000.00
360	Kaiti	Ukia	Kilala/Iuani	Education	Kinyuani ECDE	New	Construction of classroom and an office	2,000,000.00
361	Kaiti	Ukia	Ukia	Education	Kyamuthei ECDE	New	Construction of classroom and office	2,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
362	Kaiti	Ukia	Kilala/Iuani	Water	Ikangaani water project	New	Construction of 100m ³ samp tank, water pump, connect to rising main, CCTV and security light at the power house and distribution to Kaseveni	2,000,000.00
363	Kaiti	Ukia	Ukia	Education	Kiukuni Primary ECDE	New	Construction of classroom and office	2,000,000.00
364	Kaiti	Ukia	Kilala/Iuani	Health	Nthimbani dispensary	New	Extension (pharmacy, immunization room-CWC and procedure room) and fencing	2,000,000.00
365	Kaiti	Ukia	Kilala/Iuani	Transport	Kwa wewa-Kithukuni-King'oi-Kwa Nzoka road opening	New	Opening of road	2,000,000.00
366	Kaiti	Ukia	Ukia	Education	Makongo Special ECDE	New	Construction of classroom and office	2,000,000.00
367	Kaiti	Ukia	Ukia	Education	Nthongoni ECDE	New	Construction of classroom and office	2,000,000.00
368	Kaiti	Ukia	Kilala/Iuani	Education	Ukia CTTI	New	Construction of toilet	750,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
369	Kaiti	Ukia	Ukia	Transport	Road grading	New	Road grading	1,750,000.00
370	Kaiti	Ukia	Kilala/Iuani	Transport	Road grading	New	Road grading	750,000.00
371	Kaiti	Ukia	Ukia	Gender	Youth-Ligi mashinani	New	Support to ligi mashinani	500,000.00
372	Kaiti	Ukia	Kilala/Iuani	Gender	Youth-Ligi mashinani	New	Support to ligi mashinani	700,000.00
373	Kaiti	Ukia	Ukia	Gender	Youth empowerment-ujiteke teke teke	New	Ujuzi teketeke	500,000.00
374	Kaiti	Ukia	Ukia	Gender	PWD-paralympic	New	Support to paralympics	250,000.00
375	Kaiti	Ukia	Kilala/Iuani	Gender	PWD Empowerment	New	Support to PWDs economic empowerment	300,000.00
377	Kaiti	Kee	All	Water	Purchase of 3 tonne wheel loader machine for the ward	New	Purchase and delivery of a 3 tonne wheel loader	12,000,000.00
378	Kaiti	Kee	All	Water	Fuel and maintenance of the ward wheel loader machine,	New	Fuel and maintenance of the ward wheel loader, operator and supervision facilitation.	3,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					operator and supervision facilitation.			
379	Kaiti	Kee	All	Transport	Fuel for road opening using the ward wheel loader machine	New	Fuel for road opening using the ward wheel loader,operator and supervision facilitation.	2,000,000.00
380	Kaiti	Kee	All	Transport	Grading of ward roads	New	Grading of the ward roads	3,000,000.00
381	Kaiti	Kee	All	Education	School feeding programme	Ongoing	School feeding programme	2,000,000.00
382	Kaiti	Kee	All	Gender	Ligi mashinani	New	Facilitation to sporting activities	1,000,000.00
383	Kaiti	Kee	All	Gender	Driving training and issuance of licences	New	Training on driving and issuance of licences	1,000,000.00
384	Kaiti	Kee	All	Gender	PWD Empowerment	New	PWD economic empowerment	500,000.00
385	Kaiti	Kee	All	Gender	Social inclusion and public health advancement	New	Social inclusion and public health advancement for the youth	500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
386	Kaiti	Kee	All	Transport	Miradi Kwa Jamii	New	Road opening, light grading, mitre drain excavation, bush clearing through casual labour	3,000,000.00
387	Kaiti	Kee	Watema	Education	Equipping of Kyanduya VTC	New	Equipping with haidressing training equipment/tools and office laptop	1,000,000.00
388	Kaiti	Kee	Kee/Kivani	Education	Ikalyoni ECDE	New	Construction of one classroom with an office, store and equipping	2,500,000.00
389	Kaiti	Kee	Watema	Gender	Equipping of Kyanduya social hall	New	Equipping with plastic chairs	500,000.00
390	Kaiti	Kee	Watema	Transport	Nzalani drift and key wall	New	Construction of a drift and a Key wall	1,000,000.00
391	Mbooni	Kalawa	Kathulumbi	Transport	Installation of drainage structures (Box Culverts) along Mau, Hitu and Kwa Mathenge Streams	Not started	Installation of drainage structures	4,300,000.00
392	Mbooni	Kalawa	Kalawa	Transport	Installation of drainage structures (Box Culverts) along	Not started	Installation of drainage structures (Box Culverts) along Mweleli,	2,300,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					Mweleli, Kamali and Kwa Ngyema Streams -RMLF		Kamali and Kwa Ngyema Streams -RMLF	
393	Mbooni	Kalawa	Kalawa	Education	Muambani ECDE	Not started	Construction of ECDE Classroom	1,000,000.00
394	Mbooni	Kalawa	Kathulumbi	Education	Mutembuku ECDE	Not started	Construction of ECDE Classroom	1,000,000.00
395	Mbooni	Kalawa	Kathulumbi	Health	Equipping of Katangini Maternity	Phased	Equipping of maternity	2,000,000.00
396	Mbooni	Kalawa	Kalawa	Water	Ngunini Borehole	Stalled	Installation of New pump and motor, Borehole flushing, camera inspection and pipelines rehabilitation .	1,000,000.00
397	Mbooni	Kalawa	All	Water	Athi Kalawa water supply project	Ongoing	Rehabilitation of water tank and Improvement /rehabilitation of Mukuku market to Syotuvali Market distribution line	2,500,000.00
398	Mbooni	Kalawa	Kalawa	Health	Ngunini Dispensary - construction of a	Not started	Construction of a new dispensary and a toilet	3,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					new dispensary and a toilet			
399	Mbooni	Kalawa	Kathulumbi	Transport	Opening of 5 No. Access roads; Kwa Kavavu-Mutinda Noa, Kwangului-Simon mwangangi, Thwake Pri-Kwa Nzimbii, Kinyau Dispensary-Kalima-Thwake River, Kakuli-Kitana,Ndauni	New	Opening 5 No. access roads	2,000,000.00
400	Mbooni	Kalawa	Kalawa	Water	Distribution of AKWASH water to Kavumbu through Mutanda	New	Water distribution to Kavumbu through Mutanda	4,000,000.00
401	Mbooni	Kalawa	Kathulumbi	Health	Kathulumbi Modern Health Centre	New	Construction of twin wards (Male & Female)	3,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
402	Mbooni	Kalawa	Kalawa	Health	Kalawa Sub County Hospital Incinerator	New	Construction of an incinerator	500,000.00
403	Mbooni	Kalawa	All	Agriculture	Mango purchase through Kalawa Sacco	New	Funding Kalawa Sacco to purchase mangoes	2,000,000.00
404	Mbooni	Kalawa	All	Transport	Roads routine maintainance	New	Routine maintainance of roads	2,000,000.00
405	Mbooni	Kalawa	All	Gender	Ligi Mashinani	New	Ligi mashinani	1,000,000.00
406	Mbooni	Kalawa	All	Devolution	Civic education	New	Training of Community Development Committees (CDCs)	500,000.00
407	Mbooni	Kalawa	All	Transport	Kalawa Ward Office power installation	New	Installation of electricity at the ward office	400,000.00
409	Mbooni	Tulimani	Kalawani	Water	Thwake Sand Dam	Phased	Distribution pipeline and construction of water kiosks	6,350,000.00
410	Mbooni	Tulimani	Tulimani	Water	Lower Ngwani Water Project	Non-Operational	Desilting, protection gabbions, distribution pipeline and construction of water kiosks	3,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
411	Mbooni	Tulimani	Tulimani	Water	Mulima Water Project	Phased	repair works of the distribution line	2,000,000.00
412	Mbooni	Tulimani	Tulimani	Transport	Roads maintenance of major roads	New	Roads maintenance of : 1.Kwa nzakayo-nthangathini-ndolokyanguswi road.2, kwa kivaya-kinganyangani-kyamithenge road,3ngunini-kyamithengekatunda road,4kalatani-kwa matolo-GNCA iiani.road 5.kwa kanzala - ivumbu-kakima-kwa saulo road	2,500,000.00
413	Mbooni	Tulimani	Kalawani	Transport	Roads maintenance of major roads	New	Roads maintenance of : 1. ngunini-kinyuani-ngwani-kwa kaviiu-kithuluni market. 2.kwa yindu - kanyenyoni road.3.wikiwu-kithetheni-muketani- mututungu road..4.kiliku-kyanziu-kwa katolo road.5. nguani drift	2,500,000.00
414	Mbooni	Tulimani	Kalawani	Education	ECDE Kwaithi	New	Construction of ECDE classes Kwaithi	4,500,000.00
415	Mbooni	Tulimani	Tulimani	Education	ECDE Nthangathini	New	Construction of ECDE classes Nthangathini	4,500,000.00
416	Mbooni	Tulimani	Tulimani	Health	Iiani Dispensary	Phased	Renovation of Iiani Dispensary	500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
417	Mbooni	Tulimani	Tulimani	Gender	Mapping of PWD's	New	Mapping of PWD's	250,000.00
418	Mbooni	Tulimani	Tulimani	Gender	Huduma mashinani	New	Huduma mashinani	150,000.00
419	Mbooni	Tulimani	Tulimani	Gender	Elderly Support	New	Elderly Support	250,000.00
420	Mbooni	Tulimani	Tulimani	Gender	Ligi mashinani	New	Ligi mashinani	1,000,000.00
421	Mbooni	Tulimani	Tulimani	Gender	Ajira Mtaani	New	Ajira mtaani	850,000.00
422	Mbooni	Tulimani	Tulimani	Gender	Youth Empowerment	New	Youth Empowerment	500,000.00
423	Mbooni	Tulimani	Kalawani	Gender	Mapping of PWD's	New	Mapping of PWD's	250,000.00
424	Mbooni	Tulimani		Gender	Huduma mashinani	New	Huduma mashinani	150,000.00
425	Mbooni	Tulimani		Gender	Elderly Support	New	Elderly Support	250,000.00
426	Mbooni	Tulimani		Gender	Ligi mashinani	New	Ligi mashinani	1,000,000.00
427	Mbooni	Tulimani		Gender	Ajira Mtaani	New	Ajira mtaani	500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
428	Mbooni	Tulimani		Gender	Youth Empowerment	New	Youth Empowerment	500,000.00
429	Mbooni	Tulimani	All	Lands and Governance	Land Clinics and Successions	New	Land Clinics and Successions	1,000,000.00
430	Mbooni	Kako/waia	Kako	Water	Miau Water Project: Installation of 100M ³ Masonry tank at Kwakatheo and Return Pipe. Distribution to Ngovu Market	Phased	Miau Water Project: Installation of 100M ³ Masonry tank at Kwakatheo and Return Pipe. Distribution to Ngovu Market	4,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
431	Mbooni	Kako/waia	Waia	Education	Sakai ECDE block: Construction of 2no. ECDE Classrooms with an office & store,3-Door Pit Latrine with Urinal, Electrical conduit, shelving to the stores, lockable metallic cabinet, Wooden Desk, Wooden Arm Chairs, Water harvesting goods (10,000Ltrs Water Tank and base), 40 No. Kiddy chairs and 20. No. Kiddy tables, Play equipment 4 piece set (double swing, slide, climbing frame and double	New	Sakai ECDE block: Construction of 2no. ECDE Classrooms with an office & store,3-Door Pit Latrine with Urinal, Electrical conduit, shelving to the stores, lockable metallic cabinet, Wooden Desk, Wooden Arm Chairs, Water harvesting goods (10,000Ltrs Water Tank and base), 40 No. Kiddy chairs and 20. No. Kiddy tables, Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), Display soft board and Branding, Publicity and Signwriting	4,200,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					see-saw), Display soft board and Branding, Publicity and Signwriting			
432	Mbooni	Kako/waia	Kako	Water	Ngomano/Uviluni Water Project:Phase 1:Construction of sump in Ngomano , Raising Main from source and Connection to an existing distribution system	New	Ngomano/Uviluni Water Project:Phase 1:Construction of sump in Ngomano , Raising Main from source and Connection to an existing distribution system	4,500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
433	Mbooni	Kako/waia	Waia	Water	Waia Earth Dam: Rehabilitation and further distribution to Wambiti AIC Church, Comprehensive School, Dispensary , Secondary School , Installation of Water Point Tank at Kyamangatu and Extension to Ngaakaa Market	New	Waia Earth Dam: Rehabilitation and further distribution to Wambiti AIC Church, Comprehensive School, Dispensary , Secondary School , Installation of Water Point Tank at Kyamangatu and Extension to Ngaakaa Market	2,200,000.00
434	Mbooni	Kako/waia	Kako	Transport	Mituvu Nthatwa Kathamba Road: Construction of slabs	New	Mituvu Nthatwa Kathamba Road: Construction of slabs	3,000,000.00
435	Mbooni	Kako/waia	Waia	Transport	Construction of Meliani Drift	New	Construction of Meliani Drift	2,500,000.00
436	Mbooni	Kako/waia	Kako	Education	Kako St. PatrickS VTC: Renovation	New	Kako St. PatrickS VTC: Renovation and re-roofing of the tuition block	2,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					and re-roofing of the tuition block			
437	Mbooni	Kako/waia	Waia	Transport	Kaseveni Malamuni Road: Road Opening and Grading	New	Kaseveni Malamuni Road: Road Opening and Grading	4,000,000.00
438	Mbooni	Kako/waia	Kako	Water	Kwa Mutombi Water project: Rehabilitation of the raising main	New	Kwa Mutombi Water project: Rehabilitation of the raising main	1,000,000.00
439	Mbooni	Kako/waia	Both	Transport	Road maintenance, improvement and light grading	New	Road maintenance, improvement and light grading	2,500,000.00
440	Mbooni	Kako/waia	Both	Gender	Sports Development:Ligi Mashinani	New	Sports Development:Ligi Mashinani	2,000,000.00
441	Mbooni	Kako/waia	Both	Gender	PWD Support: provision of Assistive devices	New	PWD Support: provision of Assistive devices	500,000.00
442	Mbooni	Kako/waia	Both	Agriculture	Vaccination of dogs and cows	New	Vaccination of dogs and cows	600,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
443	Mbooni	Kithungo/Kitundu	Kitundu/Utangwa	Water	Mwenyeani water Pjocet	Phased	Solarization and fencing	3,000,000.00
444	Mbooni	Kithungo/Kitundu	Kithungo/Mataa	Gender	Munyuuka playground	Phased	Levelling of the playground and protection works	3,000,000.00
445	Mbooni	Kithungo/Kitundu	Kithungo/Mataa	Water	Mutooni water project	Phased	Distribution to Mutooni village and Kithungo market- (3Km)	2,000,000.00
446	Mbooni	Kithungo/Kitundu	Kitundu/Utangwa	Education	Imandini ECDE	New	Construction of one classroom, office, store and water tank and play equipment	2,500,000.00
447	Mbooni	Kithungo/Kitundu	Kithungo/Mataa	Education	Mumani ECDE	New	Construction of one classroom, office, store and water tank and play equipment	2,500,000.00
448	Mbooni	Kithungo/Kitundu	Kitundu/Utangwa	Education	Woyani ECDE	New	Construction of one classroom, office, store and water tank and play equipment	2,500,000.00
449	Mbooni	Kithungo/Kitundu	Kithungo/Mataa	Education	Kaseki ECDE	New	Construction of one classroom, office, store and water tank and play equipment	2,500,000.00
450	Mbooni	Kithungo/Kitundu	Kitundu/Utangwa	Health	Utwiini dispensary	Phased	Equipping and operationalization of the laboratory	1,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
451	Mbooni	Kithungo/Kitundu	Kithungo/Mataa	Transport	Kusyongali Floodlight	New	Installation of floodlight	700,000.00
452	Mbooni	Kithungo/Kitundu	All	Gender	Ligi Mashinani	New	Ligi Mashinani	2,000,000.00
453	Mbooni	Kithungo/Kitundu	All	Gender	PWDS empowerment	New	Support with income generating activities	500,000.00
454	Mbooni	Kithungo/Kitundu	Kitundu/Utangwa	Transport	Kwa Kavoi-Iimbani-Yamutundu road	New	Opening of the road	5,000,000.00
455	Mbooni	Kithungo/Kitundu	Kithungo/Mataa	Transport	Ndauni-Kitonyini road	New	Opening and construction of drift-7km	4,500,000.00
456	Mbooni	Kithungo/Kitundu	All	Devolution	Civic education	New	Capacity building of the development committees	1,000,000.00
457	Mbooni	Kithungo/Kitundu	Kitundu/Utangwa	Health	Kinyansye Sub ward	New	Fencing of the dispensary	300,000.00
458	Mbooni	Mbooni	Mbooni	Water	Kikima Water Project	Ongoing	Pipeline extension from Kivandini chiefs office to Kikima market, reticulation	2,000,000.00
459	Mbooni	Mbooni	Mbooni	Water	Wathi water Project	Non operational	Rehabilitation/replacement of broken pipes	500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
460	Mbooni	Mbooni	All	Transport	Kikima town and Markets improvement programme	Ongoing	Cabro paving of walkways, streetlightning,market lighting ,construction of bodaboda shed and fencing of Kikima town ECDE	10,000,000.00
461	Mbooni	Mbooni	All	Transport	Roads opening programme	Ongoing	Bushclearing and opening of access roads in the ward	2,000,000.00
462	Mbooni	Mbooni	All	Transport	Roads maintenance /improvement programme	Ongoing	Maintenance of existing roads, installation of culverts, structures, grading and murraming	4,000,000.00
463	Mbooni	Mbooni	Kyuu/Nz eveni	Transport	Mitangani/Kwa Nzembi slab and rehabilitation of Ngungu gulley	New	Construction of slab and gulley rehabilitation	5,000,000.00
464	Mbooni	Mbooni	Kyuu/Nz eveni	Gender	Rehabilitation of Kyangoma playing ground	Ongoing	Stone pitching,fencing & greening	2,000,000.00
465	Mbooni	Mbooni	Kyuu/Nz eveni	Education	Ukala CTTI	New	fencing, electrification and repairs	1,000,000.00
466	Mbooni	Mbooni	All	Agriculture	Dairy development programme-	Ongoing	Support to dairy farmers with subsidized Artificial insemination services	1,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					subsidized AI services			
467	Mbooni	Mbooni	All	Agriculture	Crop development programme- Supply of certified seeds (maize and beans)	Ongoing	Supply of certified farm inputs- seeds (maize and beans)	1,000,000.00
468	Mbooni	Mbooni	All	Gender	Sports development programme	Ongoing	support sports activities in the ward	1,500,000.00
469	Mbooni	Mbooni	All	Gender	Youth empowerment programme- Poultry support to Mbooni youth in Agri business	Ongoing	Provision of damliner and Poultry support to Mbooni youth in Agri business	500,000.00
470	Mbooni	Mbooni	All	Gender	Youth empowerment programme- MKJ program	New	MKJ program/Ujuzi teketeke	500,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
471	Mbooni	Mbooni	All	Gender	Water harvesting-Path from poverty CBO	Ongoing	Support organized groups (Path from poverty) with water tanks	1,000,000.00
472	Mbooni	Mbooni	All	Gender	PWD empowerment programme	Ongoing	Provision of assistive devices such as wheel chairs and clutches	500,000.00
473	Mbooni	Mbooni	All	Devolution	Civic education programme	New	Training of development committees	500,000.00
474	Mbooni	Kiteta/kisau	Kiteta	Water	Equipping of Syumbe/kanyenyoni B/H	Non-operational	Equipping with solar pumping system and point water kiosk	5,000,000.00
475	Mbooni	Kiteta/kisau	Kisau	Water	Distribution of Kinze Earth dam water project	New	Return line distribution from no. 8 market to source	2,000,000.00
476	Mbooni	Kiteta/kisau	Kiteta	Water	Rehabilitation of Kwa Matinga B/H	Non-operational	Motor replacement & B/H Flushing	500,000.00
477	Mbooni	Kiteta/kisau	Kisau	Water	Ngoni Earthdam solarization & distribution	New	solarization & distribution	6,150,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
478	Mbooni	Kiteta/kisau	Kiteta	Water	Distribution of Songeni B/H water	Phased	Elevated steel tower tank distribution & return distribution	2,000,000.00
479	Mbooni	Kiteta/kisau	kisau	Health	Equiping of Kisau Sub county Hospital	New	Provision of Ultra sound machine at Kisau Sub county Hospital	800,000.00
480	Mbooni	Kiteta/kisau	Kiteta	Lands	Ndituni water project Fencing	New	Surveying and catchment concrete posts fencing	1,500,000.00
481	Mbooni	Kiteta/kisau	Kisau	Health	Equiping of Kisau Sub county Hospital	New	Provision of a Dental Chair at Kisau Sub county Hospital	500,000.00
482	Mbooni	Kiteta/kisau	All	Agriculture	Supply of certified seeds	New	Maize - DK 8031	1,000,000.00
483	Mbooni	Kiteta/kisau	All	Agriculture	Supply of Mango fruit fly baits	New	Supply of Mango fruit fly baits	500,000.00
484	Mbooni	Kiteta/kisau	All	Transport	Roads Maintenance- Light Grading and spot Murraming with Miradi Kwa Jamii	New	Light Grading and spot Murraming with Miradi Kwa Jamii (MKJ) Programme	6,000,000.00

S/No.	Sub County	Ward	Sub Ward	Department	Name of Proposed Project/Programmes	Status	Description of proposed activities	Estimated Cost
					(MKJ) Programme			
485	Mbooni	Kiteta/kisau	Kisau	Agriculture	Repairs and supply of acaricides at Ngoni cattle dip	New	Repairs and supply of acaricides at Ngoni cattle dip	100,000.00
486	Mbooni	Kiteta/kisau	Kiteta	Education	Construction of Katuma ECDE class	New	Construction of 2 classrooms, office, store, 10,000L water tank and a 3 door pit latrine with a urinal	3,250,000.00
487	Mbooni	Kiteta/kisau	Kisau	Education	Construction of Ndumbi ECDE class	New	Construction of 2 classrooms, office, store, 10,000L water tank and a 3 door pit latrine with a urinal	3,200,000.00
488	Mbooni	Kiteta/kisau	Kiteta	Trade	Installation of floodlights at Muluti, Ndivuni (near Mbooni SCA's Office) and Ngaa shopping centers	New	Installation of floodlights at Muluti, Ndivuni (near Mbooni SCA's Office) and Ngaa shopping centers	500,000.00

Annex 3: Diaspora CFSP and Budget Proposals

Sector	Inputs/ Proposals
Governance and Fiscal Management	<ul style="list-style-type: none"> i. Ensure equitable distribution of resources across the sub counties, wards and sub wards ii. Prioritize completion and operationalization of ongoing projects to maximize development impact. iii. Enhance own source revenue by setting realistic revenue projections iv. Maintain fiscal discipline
Strategic partnerships	<ul style="list-style-type: none"> i. Proposal to establish a formal Diaspora Desk within the County Government to coordinate engagement ii. Recommendation to develop a structured framework for diaspora participation, partnerships, and investment facilitation iii. Develop proposals for bankable investments for financing through Public-Private Partnership (PPP) iv. promote collaborations between diaspora communities and local stakeholders to address development challenges v. Proposal to leverage diaspora expertise, skills, and financial resources to accelerate development.
Water and Climate Change	<ul style="list-style-type: none"> i. Utilization of climate financing opportunities, including resources under the Financing Locally Led Climate Action (FLLoCA) program, to address water scarcity and climate resilience
Agriculture	<ul style="list-style-type: none"> i. Strengthening operations of the Makueni Fruit Processing Plant to maximize farmer benefits ii. Expansion of agricultural extension services to support productivity and value addition iii. Establishment of additional cold storage facilities to reduce post-harvest losses. iv. Enhance the export market for fruit marketing v. Promotion of value addition, including drying of mangoes and other produce for export markets vi. Strengthening partnerships with national agencies to enhance technical support and market access such as AFA. vii. Invest in marketing initiatives, including digital platforms similar to Mkulima Young online app, to expand market access. viii. Establish cold storage facilities to minimize post-harvest losses and maintain produce quality.

Sector	Inputs/ Proposals
	<ul style="list-style-type: none"> ix. Exploration of produce collection and deferred payment system to stabilize farmer incomes. Mangoes are picked from farmers and payment is made later, following historical coffee practices in Kithangathini and Kivani. x. Promote underutilized crops, such as sisal in Kee, to ensure they remain important sources of income. xi. Invest in marketing initiatives to increase demand and visibility for these crops, both locally and beyond.
Infrastructure	<ul style="list-style-type: none"> i. Acquisition of additional road construction equipment, particularly graders, to improve road maintenance ii. Expansion of digital infrastructure, including fibre connectivity across the county. Current percentage of County population covered by fibre is 30% at HQ & 20% at sub County 20% making an average of 25% - Mapping is ongoing iii. Upgrade key murram roads to bitumen standards to enhance connectivity and economic activity iv. Strengthen connectivity between Konza Technopolis and the County Headquarters.
Health Services	<ul style="list-style-type: none"> i. Leveraging on diaspora medical expertise to support health service delivery ii. Regular monitoring of health facilities to ensure functionality and service quality iii. Establishment of specialized treatment centres to address emerging disease burdens
Social Protection	<ul style="list-style-type: none"> i. Provide capitation to Vocational Training Centres to strengthen skills development and youth employment
Culture, Tourism and Heritage	<ul style="list-style-type: none"> i. Leverage cultural assets, as Kee is home to several shrines, including Mathemboni. ii. Establish the Makueni Cultural Centre to promote heritage tourism and strengthen community engagement
Lands and Urban development	<ul style="list-style-type: none"> i. Acceleration of issuance of title deeds in Muthingiini and Mang'elele Settlement Schemes ii. Sharing of investment information on strategic urban projects with potential investors-Konza techno city progress to be shared with potential investors. iii. Integration of emerging growth centres into urban planning frameworks
Devolution	<ul style="list-style-type: none"> i. Increase the resource allocation for development relative to recurrent spending particularly the wage bill ii. Establish a structured diaspora engagement framework, including a dedicated coordination mechanism.

Annex 4: Youth Virtual Forum Proposals

S/No.	Sector	Proposals
1.	Agriculture and Rural Development	<ul style="list-style-type: none"> Promote agro-processing especially for mango and grain Promote youth participation in different value chains to curb post-harvest losses. Strengthen youth-led cooperatives and SACCOs Enhance agri-business programs specifically designed to engage and empower young people. Strengthen access to market for youth farmers to boost incomes.
2.	Water and Environment	<ul style="list-style-type: none"> Regulate the planting of eucalyptus trees to safeguard water towers and reduce soil acidity caused by eucalyptus leaves. Support youth-led groups in supplying seedlings during organized tree-planting initiatives. Promote collaborations between youth-led CBOs and County to scale up climate change initiatives, such as sustainable farming practices, green talent development, and volunteer programs that drive environmental impact.
3.	ICT, Education and Internship	<ul style="list-style-type: none"> Establish and equip a county library within Wote town Increase internships, volunteerism, and casual employment opportunities. Ensure regional balancing during internships across 30 wards The county government to offer stipend for attachees and increase the stipend for the internships.
4.	Health Services	<ul style="list-style-type: none"> Promotion of mental health wellness, prevention, and treatment of mental conditions. Strengthen efforts to compact drug and substance abuse through preventive education, rehabilitation, and offering psychological support programs.
5.	Youth Economic Empowerment	<ul style="list-style-type: none"> Increase access to start-up funding, financial and business incubation through MCEF. Enable youth to fully participate in government procurement and enterprise opportunities. Involve young people in waste management initiatives to generate employment opportunities.

S/No.	Sector	Proposals
		<ul style="list-style-type: none"> Strengthen partnerships with youth-focused support programs, such as Shift Quest, to build the capacity of emerging entrepreneurs.
6.	Talent, Sports and Arts	<ul style="list-style-type: none"> Upgrade sports infrastructures within the county like a complete stadium. Increase investments in sports, arts, and cultural development programs. Identify, nurture, and provide pathways for talented youth at the local and international levels. Foster growth of the creative economy through partnerships with industry leaders. Create post-career support structures for young athletes and artists.
7.	Infrastructure and ICT	<ul style="list-style-type: none"> Upgrade key infrastructures such as roads to improve accessibility Expand network access in the county for digital economy
8.	Devolution	<ul style="list-style-type: none"> Facilitate youth public participation forum before the sub-ward and ward public participation. Strengthen youth engagement in county development, governance and decision making processes. Establish a youth professional database to inform county programming and engagement when employment opportunities arise

Annex 5: Wote Municipality

No.	Ward	Market	Priority	Project	Estimated Cost
1	Kathonzweni	Kathonzweni	1	1 solar floodlight at Kathekani/Ngovi (15 meters)	850,000
2	Kathonzweni	Kathonzweni	1	Installation of solar floodlight-Stock yard (15 meters)	850,000
3	Kathonzweni	Mbuvo	1	Installation of solar floodlight (20 Meters)	850,000
4	Kathonzweni	Mbuvo	1	Survey and planning of Mbuvo market	3,000,000
5	Selected wards	selected	1	Skip bins (Kaumoni, Mbuvo, Kako, Kathonzweni &Wote)	2,500,000
6	Kathonzweni	Kavumbu	1	Construction of boda boda shed	500,000

No.	Ward	Market	Priority	Project	Estimated Cost
7	Muvau/Kikumi	Kitonyoni	1	Construction of toilet (pit latrine)	1,000,000
8	Muvau/Kikumi	Mutulani	1	Installation of solar floodlight	850,000
9	Muvau/Kikumi	West Ngosini	1	Installation of solar floodlight	850,000
10	Muvau/Kikumi	Mbama	1	Installation of solar floodlight	850,000
11	Ukia	Mukuyuni	1	Repair of service lane tarmac on both sides	1,500,000
12	Ukia	Kiniu	1	Installation of solar floodlight	850,000
13	Ukia	Ukia	1	Construction of public toilet	1,000,000
14	Nzaui/Kilili/Kalamba	Kilili	1	Implementation Physical Planning	1,000,000
15	Mavindini	Kyemole	1	Installation of solar floodlight	850,000
16	Kako Waia	Sofia	1	Sofia solar floodlight	850,000
17	Ukia	Muiu	1	Installation of solar floodlight	850,000
18	Selected wards	Selected markets	1	murraming, grading, opening of roads (Wote estates, Kyambalasi, Kalamba & Kathonzweni)	4,000,000
19	Wote	Wote	1	Installation of solar floodlight-Calosci	850,000
20	Wote	Wote	1	Installation of solar floodlight-Old slaughter	850,000
21	Mavindini	Kyemole	1	Construction of public toilet	1,000,000
22	All	7 wards	1	Repair and maintenance of the 27-solar powered World Bank floodlights	10,000,000
23	All	7 wards	1	Rehabilitation and supply of accessories for both Grid and solar powered streetlights and floodlights	6,000,000
				Total	41,700,000

Annex 6: Kee- Mbooni Municipality

S.No	Ward	Municipal function	Specific priority project and description	Estimated cost
1	Mbooni	construction and maintenance of urban roads and associated infrastructure	Cabro paving of parking and bus park area in Kikima town	6,000,000.00
2	Mbooni	construction and maintenance of storm water management and drainage	Stormy water management in Kikima town	3,000,000.00
3	Kalawa	Solid waste management	Construction of 2 No. skip bins at Kalawa market and installation of waste bins in 3 markets	2,000,000.00
4	Kalawa	Construction and Maintenance of streetlights	Installation of floodlight at Kalawa and Kathiani markets	1,700,000.00
5	Kako/Waia	Street Lighting	Kyang'ondu floodlight	850,000.00
6	Kako/Waia	Sanitation	Ngoluni Public Toilet	850,000.00
7	Kithungo/Kitundu	Promotion and enforcement of Municipal Plans	Market Planning for Kitundu, Utangwa and Kithungo Markets	2,000,000.00
8	Kithungo/Kitundu	Land planning and administration	Purchase of Land for Utangwa market	2,000,000.00
9	Tulimani	Development of Municipal Plans	Planning of Kalawani market	2,000,000.00
10	Tulimani	Construction and maintenance of street lighting	Floodlights in major markets within Tulimani Ward	1,700,000.00
11	Kisau/Kiteta	Construction and maintenance of street Lighting	(i) Installation of Tawa streetlights(from Tawa town to Tawa Sub County Hospital to Kwa Ndunda Shopping center) and Mbumbuni towns street lights (ii) Installation of Ndivuni(near SCA's office) floodlights	2,700,000.00
12	Kisau/Kiteta	Promotion and Provision of water, sanitation and sewerage Infrastructure and services	(i) Supply of Mulima Earth dam water to Tawa town (ii) Supply of water to mbumbuni town (iii) construction of flush toilets at Tawa and Mbumbuni towns	7,000,000.00
13	Kisau/Kiteta	Construction and maintenance of walkways and other non-motorized transport infrastructure	Construction of cabro pavement walkways at Tawa and Mbumbuni towns	2,000,000.00

S.No	Ward	Municipal function	Specific priority project and description	Estimated cost
14	Kisau/Kiteta	Construction and maintenance of bus stands and taxi stands	Construction of Tawa and Mbumbuni Bus park	50,000,000.00
15	Kee	Promotion and provision of water, sanitation and sewerage infrastructure and services	Kivani earth dam -Expansion and water distribution	4,000,000.00
16	Kee	Construction and maintenance of urban roads and associated infrastructure	Grading of Katunyoni-Isuuni-Mwea-Kyambalasi road, Kyambalasi-Mwea-Mui road, and construction of Mwea drift	5,000,000.00
17	Kee	Promotion and provision of water, sanitation and sewerage infrastructure and services	Construction of Kivani market public toilet	1,000,000.00
	Total			93,800,000.00

Annex 7: Memoranda /written Submissions

S/No.	Group	Focus Areas/Issues	Recommendations/Proposals
1.	concerned citizen of Makueni County, Policy, Governance & Economic Researcher (Independent Sovereign Architect Enthusiast).	Fiscal Framework (Overall CFSP Design)	<ul style="list-style-type: none"> Shift to asset-based fiscal management; Prioritise durable economic and social assets; Align CFSP with long-term development trajectory
		Recurrent vs development spending	<ul style="list-style-type: none"> Reduce recurrent spending share progressively; protect development expenditure; maintain development budget at 35–40% minimum
		Debt Management	<ul style="list-style-type: none"> Limit borrowing; Ensure debt finances revenue-generating or productivity-enhancing assets only
		Health Systems	<ul style="list-style-type: none"> Strengthen preventive and community health services; Centralize medical logistics; expand ambulance services; Deploy digital health records & telemedicine pilots;

S/No.	Group	Focus Areas/Issues	Recommendations/Proposals
			<ul style="list-style-type: none"> Partner with referral institutions
		Education	<ul style="list-style-type: none"> Invest in ECDE infrastructure; Teacher capacity building; Implement school WASH & renewable energy systems; Digital learning readiness; position schools as resilience hubs
		Water, Sanitation & Hygiene (WASH)	<ul style="list-style-type: none"> Protect rivers and springs; Expand rainwater harvesting; Construct small dams for water harvesting; Secure water for schools & health facilities; Pilot wastewater management initiatives
		Food Security & Agriculture	<ul style="list-style-type: none"> Invest in cold storage & aggregation; strengthen extension (including digital platforms); livestock improvement; promote irrigated farming where viable; promote high-value commodities; support local value addition
		Renewable Energy	<ul style="list-style-type: none"> Install solar for public institutions; deploy biogas systems; implement energy efficiency upgrades
		Infrastructure & Logistics	<ul style="list-style-type: none"> Invest in market access roads; storage & distribution facilities; strengthen digital connectivity; avoid low-return prestige projects
		Own Source Revenue (OSR)	<ul style="list-style-type: none"> Implement digital & GIS-based revenue systems; automate revenue collection; modernize market revenue; introduce digital weighing & e-cess systems;

S/No.	Group	Focus Areas/Issues	Recommendations/Proposals
			<ul style="list-style-type: none"> formalize market operations
		Public Service Efficiency – Fleet	Lease instead of purchase vehicles; centralised fleet management; fuel monitoring systems
		Public Procurement & Logistics	<ul style="list-style-type: none"> Centralized bulk procurement; coordinated distribution systems
		Social Protection	<ul style="list-style-type: none"> Implement targeted and fiscally sustainable programmes; elderly support; disability inclusion; youth employment pathways tied to long-term sustainability
		Digital Transformation	<ul style="list-style-type: none"> Develop integrated data systems; digital service delivery platforms; support e-commerce & innovation; build public officer digital capacity
		Climate Resilience & Environment	Invest in watershed protection; reforestation; community conservation; drought mitigation; sustainable land use planning
		Governance & Transparency	<ul style="list-style-type: none"> Publish timely and accessible budget reports; provide plain-language summaries; establish public participation feedback mechanism
		Long-Term Development Alignment	Align budgeting with goals of human capital development, productivity growth, asset accumulation, environmental sustainability, and institutional integrity
2.	<ul style="list-style-type: none"> Makueni University Student Association (MUSA) 	Rising drug and substance abuse	<ul style="list-style-type: none"> Implement integrated ward-based preventive awareness programs; conduct community sensitization forums; strengthen school and youth outreach; engage families and community leaders in sustained prevention efforts.
		Weak preventive interventions	<ul style="list-style-type: none"> Shift focus to preventive education;

S/No.	Group	Focus Areas/Issues	Recommendations/Proposals
			<ul style="list-style-type: none"> implement structured, sustained, and coordinated sensitization initiatives at ward level; standardize implementation framework across wards.
		Social exclusion of vulnerable groups	<ul style="list-style-type: none"> Conduct targeted sensitization for vulnerable groups; address stigma and misinformation; improve access to information on services; promote inclusion in development planning and public participation.
		Inadequate community engagement	<ul style="list-style-type: none"> Organize inclusive community dialogues; involve religious leaders, elders, administrators, and community groups to promote collective responsibility.
		Limited awareness materials	Develop and distribute simple, inclusive IEC materials to reinforce key messages and enhance outreach.
		Strain on public health and social systems	Invest in cost-effective preventive awareness and sensitization programs to reduce long-term public expenditure and strengthen community resilience.
		Governance and equity gaps	<ul style="list-style-type: none"> Align program with CIDP and constitutional principles; Ensure equitable ward-level funding (KES 500,000 per ward across 30 wards) establish structured implementation, monitoring, and accountability mechanisms.

Annex 8: Attendance Summary

S/No.	Level	Gender	Age(Years)			PWD	Total
			Below 35	35-59	60 and Above		
1	Sub ward	Male	1,143	3,448	1,060	153	5,651
		Female	1,601	4,117	937	138	6,655

S/No.	Level	Gender	Age(Years)			PWD	Total
			Below 35	35-59	60 and Above		
		Total	2,744	7,565	1,997	291	12,306
2	Ward	Male	900	2,123	741	138	3,764
		Female	1,112	2,519	461	71	4,092
		Total	2,012	4,642	1,202	209	7,856
3	Wote Municipality	Male	32	69	10	5	111
		Female	22	61	8	4	91
		Total	54	130	18	9	202
4	Emali Sultan Hamud Municipality	Male	54	32	9	2	97
		Female	71	24	11	5	111
		Total	125	56	20	7	208
5	Youth	Male	98	7	2	4	111
		Female	48	6	0	0	54
		Total	146	13	2	4	161
6	Diaspora	Male	16	17	12	1	45
		Female	6	9	6	0	21
		Total	22	26	18	1	66
8	Grand Total	Male	2,243	5,696	1,834	303	9,668
		Female	2,860	6,736	1,423	218	10,933
		Total	5,103	12,432	3,257	521	20,875

Annex 9: PP advert

REPUBLIC OF KENYA
THE COUNTY TREASURY
 P.O. BOX 17-0020, MAKUENI. TEL: 0795770885/0795771885, email address: finance@makeni.go.ke, website: www.makeni.go.ke

GOVERNMENT OF MAKUENI COUNTY

CHANGE OF DATES FOR PUBLIC PARTICIPATION ON THE 2026 COUNTY FISCAL STRATEGY PAPER(CFSP) AND FY 2026/27 BUDGET ESTIMATES

We wish to notify members of public on the changes in dates for public participation on the above documents as follows:

S/ No	Level of Public Participation	Timeline	Time
1.	Sub Ward Public Participation forums	11 th -12 th February, 2026	10:00AM-1:00PM
2.	Ward Public Participation Forums	17 th -18 th February, 2026	10:00AM-1:00PM
3.	Municipality Public Participation Fora	19 th February, 2026	10:00AM-1:00PM
4.	Virtual/ Online Youth Participation Forum	16 th February, 2026	6:00PM-8:00PM
5.	Virtual/ Online Diaspora Participation Forum	19 th February, 2026	6:00PM-8:00PM

The details of the venues remain unchanged and are also available in the County Website www.makeni.go.ke and with the respective County Administrators and notice boards.

All public participation forums are open to all interested persons. Citizens and all thematic groups are encouraged to provide their memoranda, suggestions and written submissions via finance@makeni.go.ke or budget@makeni.go.ke by **Friday 20th February, 2026**. The County values public inputs and encourages active participation in the budgeting process.

DAMARIS KAVOI
 County Executive Committee Member
 Finance, Planning, Budget, Revenue, and
 Head Of The County Treasury

NICHOLAS NZIOKA
 County Executive Committee Member
 Devolution, Public Participation, County
 Administration and Special Programmes

GOVERNMENT OF MAKUENI COUNTY
 COUNTY TREASURY

PUBLIC PARTICIPATION ON THE 2026 COUNTY FISCAL STRATEGY PAPER(CFSP) AND FY 2026/27 BUDGET ESTIMATES

Pursuant to the provisions of the Kenya Constitution 2010 and the Public Finance Management Act 2012, the County Government of Makeni invites members of the public, professional groups, interested persons, and other stakeholders to attend public participation to submit their views on the 2026 County Fiscal Strategy Paper and FY 2026/27 Budget Estimates in the following Wards in Mbooni-Kee Municipality as follows:

Wards' and Mbooni-Kee Municipality Venues

Sub County	Ward	Year	Date	Time
Mbooni	Kako/Waia	Wambiti Social Hall	17th Feb 2026	10:00 AM - 1:00 PM
	Kalawa	Kalawa Social Hall	18th Feb 2026	10:00 AM - 1:00 PM
	Kisau/Kieta	Kwinnia CBO - Kwa Kulemba Social Hall	17th Feb 2026	10:00 AM - 1:00 PM
Mbooni	KHE Grounds		18th Feb 2026	10:00 AM - 1:00 PM
	Talmani	Kalawa Social Hall	18th Feb 2026	10:00 AM - 1:00 PM
	Kihungo/Kinunda	Kinunda Social Hall	18th Feb 2026	10:00 AM - 1:00 PM
Kaiti	Kee	Kee Social Hall	17th Feb 2026	10:00 AM - 1:00 PM

All public participation fora are open to all interested persons. Citizens and all thematic groups are encouraged to provide their memoranda, suggestions and written submissions via finance@makeni.go.ke or budget@makeni.go.ke by **Friday 20th February, 2026**. The County values public input and encourages active participation in the budgeting process.

Wauni Wa Kwika Nesa Na Ulungalu

GOVERNMENT OF MAKUENI COUNTY
 COUNTY TREASURY

VIRTUAL YOUTH FORUM

PUBLIC PARTICIPATION ON THE 2026 COUNTY FISCAL STRATEGY PAPER(CFSP) AND FY 2026/27 BUDGET ESTIMATES

Thursday 19th Feb 2026
7.30 PM - 9.30 PM

Link:
<https://us02web.zoom.us/j/85672680326?pwd=soMZFmWNUuTHJlCloue4n44p0rXh.1>

Wauni Wa Kwika Nesa Na Ulungalu

Annex 10: Pictorials

Figure 1: Radio Talk Show Adverts



Figure 2: Wote Municipality Public Participation Forum held on 19th February, 2026 at Wote Green Park



Figure 3: HoDs Sensitization Meetings at Subcounty HQs held on 16th February, 2026



Figure 4: Ward HoDs Backstopping meetings held at Ward HQs





Figure 5: Kiima/Kiu Kalanzoni subwards CFSP and Budget PP



Figure 6: Ward PP forums in different venues held on 18th & 19th Feb, 2026

Annex 11: Sample of attendance list

REPUBLIC OF KENYA

 GOVERNMENT OF MAKUENI COUNTY


35-60
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 13

DEPARTMENT OF FINANCE AND SOCIO-ECONOMIC PLANNING
 &
 DEPARTMENT OF DEVOLUTION, PUBLIC PARTICIPATION, COUNTY ADMINISTRATION AND SPECIAL PROGRAMMES

SUB-WARD ATTENDANCE LIST
2026 COUNTY FISCAL STRATEGY PAPER AND FY 2026/27 BUDGET ESTIMATES

Ward	Sub Ward	Venue	Date
LILIMA	Kilungu	Kavala Nzou Chiefs office	11/02/2026

NO	Name	Cluster	Telephone	Gender		Age			PWD	Signature
				Male (M)	Female (F)	Below 35	35-60	Above 60		
1	PHILOP NINDY	Ward - Kana	0720 45 8268	✓			✓			
2	CAROLINE GAKITHI	Kavalarau	0769 71 4251		✓					
3	Maggie Mwangi	Kavalarau	0701 91 7355		✓		✓			
4	Yvonne A. Kimani	Kavalarau	0758 57 2442		✓		✓			
5	Miriam Mwangi	Kavalarau	0723 94 7102		✓	✓				
6	Mashu Kimani	Kavalarau	0701 28 5164		✓					
7	Florence Mwangi	Kavalarau	0748 66 5557		✓		✓			
8	Jane Mwangi	Kavalarau	0701 23 4723		✓		✓			
9	Elizabeth	Ward - Kana	0792 18 2201		✓		✓			
10	Magdalena	Kana	0757 41 2249		✓	✓				
11	Nydia	Thomas	0706 39 6643		✓		✓			
12	ANASTASIA	MUSTOKI	070 636 0037		✓		✓			

Annex 12: Sample filled Tool

REPUBLIC OF KENYA
GOVERNMENT OF MAKUENI COUNTY

DEPARTMENT OF FINANCE AND SOCIO-ECONOMIC PLANNING
&
DEPARTMENT OF DEVOLUTION, PUBLIC PARTICIPATION, COUNTY ADMINISTRATION & SPECIAL PROGRAMMES

2022 COUNTY FISCAL STRATEGY PAPER AND FY 2022/23 BUDGET ESTIMATES WARD PARTICIPATION - TOOL

Ward: ILIMA, Venue: AKACHU STADIUM, Date: 11/02/2022

SUMMARY OF ATTENDANCE

Gender	Age			PWD	Total
	Below 35	35-59	60 and Above		
Male	13	36	8	2	57
Female	6	32	2		40
Total	19	68	10	2	97

Theme: "Empowering the community for a vibrant, inclusive, and resilient economy."

All information provided and photos taken will be kept strictly confidential and used only for the purpose of public participation.

1.0 FY 2022/23 PROPOSED WARD PROJECTS IN ORDER OF PRIORITY

Project Priority	Department	Sub-ward	Name of Proposed Project/Programme	Status (New, Non-operational, stalled and phasing/ongoing)	Description of proposed activities	Estimated Cost
1	Water	Dillungu	Mobilisation works	Phased	Distribution of water pipes	3 million
2	Water	Ilima	Rain Water	New	Scholarship	1.5 million
3	Water	Both	Maintenance of water pipes	New	Maintenance of water pipes	1 million
4	Trade	Ilima	Keenani Market	New	Construction of market	4 million
5	Health	Dillungu	Keenani Dispensary	New	Construction of dispensary	2 million
6	Agriculture	Both	Diani Veterinary	New	Construction of veterinary center	4 million
7	Gender	Both	Ligi Mahroni	New	Ligi mahroni	1.7 million

41 Page

11/02/2022

Project Priority	Department	Sub-ward	Name of Proposed Project/Programme	Status (New, Non-operational, stalled and phasing/ongoing)	Description of proposed activities	Estimated Cost
8	Gender	1. Dillungu 2. Ilima	1. Improved distribution of water pipes 2. Road mapping	New	1. Laying & approval of water pipes 2. Road mapping	1.5 million 2. 500k
9	Road	Dillungu	Grading and road widening of road	New	Grading and road widening	4 million
10	Road	Ilima	Grading, road widening and road mapping of road	New	Grading, road widening and road mapping	5 million
11	Education	Both	Gift education	New	Gift education	1.3 million
12	Education	1. Dillungu 2. Ilima	1. Moringa side 2. Kopya (LTT)	New	1. Moringa side 2. Kopya	1.2 million 0.5 million

Facilitator: Anthony Mutitu

Annex 13: Extract of Screening Exclusion Checklist

Projects Screening Against Exclusion List

Project Name	Metava borehole drilling, equipping and distribution
Ward	Thange ward, Utiithi sub ward
GPS Coordinates	Latitude: _____ Longitude: _____
Project Scope	Drilling, equipping and distribution towards Maikuu area

Questions to be answered (boxes to be ticked) prior to projects being added to the shortlist or included in a plan or budget:		NO	YES
Assess possible adverse environmental impact			
1.	Could the project, if implemented, lead to irreversible negative environmental and social impacts for the beneficiaries of the project or for third parties?	✓	
2.	Could the project, if implemented, have a negative and irreversible impact on the natural habitat?	✓	
3.	Could the project, if implemented, have a negative impact on any cultural resources?	✓	
4.	Could the project either during implementation, or once completed, cause immitigable adverse occupational Safety and health risks?	✓	
5.	Is the proposed project located in an area recognized as an Environmentally Significant Area?	✓	
6.	Does the project conflict with the existing planning framework e.g the zoning plans and or the Spatial Plans	✓	
Assess possible adverse social impact			
5.	Does the project require physical displacement/relocation of more than 10 persons?	✓	
6.	Does the project require economic displacement of more than 200 persons?	✓	
7.	Is the project likely to create or exacerbate conflict within communities or neighbouring counties?	✓	
8.	Is there a possibility that the project would have significant negative impacts on vulnerable and/or marginalized and/or traditional communities e.g. hunter gatherers, pastoralists or other minority	✓	