

REPUBLIC OF KENYA



GOVERNMENT OF MAKUENI COUNTY



COUNTY TREASURY

&

**DEVOLUTION, PUBLIC PARTICIPATION, COUNTY ADMINISTRATION AND
SPECIAL PROGRAMS**

**COUNTY PUBLIC PARTICIPATION REPORT ON BUDGET ESTIMATES FOR
THE FINANCIAL YEAR 2025/26**

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COUNTY VISION AND MISSION

Vision

A prosperous value based county with a high quality of life

Mission

To transform the livelihoods of each household through accountable leadership that creates an enabling environment for inclusive, effective and efficient service delivery

Budget Theme

Stimulating local economies for shared prosperity

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Acronyms and abbreviations

AI – Artificial Insemination

BoQ – Bill of Quantities

CBEF – County Budget and Economic Forum

CBO – Community-Based Organization

CEC – County Executive Committee

CECM – County Executive Committee Member

CHPs – Community Health Promoters

CIC – Community Information Centres

CFSP – County Fiscal Strategy Paper

CCTV – Closed-Circuit Television

CTTI – County Technical Training Institutes

CSO – Civil Society Organizations

DTF – Decentralized Treatment Facility

ECDE – Early Childhood Development Education

FY – Financial Year

HoDs – Heads of Departments

ICT – Information and Communication Technology

IDeP – Integrated Development Plan

KCB – Kenya Commercial Bank

M&E – Monitoring and Evaluation

MTEF – Medium-Term Expenditure Framework

NAVCDP – National Agricultural Value Chain Development Project

NZAKIKA – Nzaui Kilili/Kalamba

PFM – Public Finance Management

PMCs – Project Management Committees

PP – Public Participation

PRA – Participatory Rural Appraisal

PWD – People with Disabilities

SACCO – Savings and Credit Cooperative

SEKEB – South Eastern Kenya Economic Bloc

SHA – Social Health Authority

SHIF – Social Health Insurance Fund

SMS – Short Message Service

SWG – Sector Working Group

US – United States

USAID – United States Agency for International Development

VMG – Vulnerable and Marginalized Groups

Foreword

Public participation is a cornerstone of devolved governance and a fundamental principle of inclusive development. It reflects our shared commitment to prioritizing and empowering our citizens to play an active role in shaping the future of Makueni County. The FY 2025/26 participatory budgeting is a testament to the County Government's dedication to transparency, accountability, and collaborative planning.

This report captures the voices, aspirations, and priorities of our residents as expressed through an extensive and inclusive participatory process that engaged over 40,000 stakeholders, including women, youth, persons with disabilities, faith-based groups, the private sector, and the diaspora. The process has provided valuable insights into community needs and strengthened the alignment between public investment and grassroots priorities.

We acknowledge the efforts of our technical teams, community facilitators, development partners, and residents who contributed to the success of this process. As we move forward, we remain committed to institutionalizing participatory budgeting and ensuring that public contributions continue to shape equitable and sustainable development in every corner of our county.

Let this report serve not only as a record of engagement but also as a foundation for continued dialogue, action, and shared prosperity.

Damaris Kavoi

County Executive Committee Member

Finance, Planning, Budget and Revenue

Nicholas M. Nzioka

County Executive Committee Member

**Devolution, Public Participation, County
Administration and Special Programs**

Acknowledgment

The County Government of Makueni extends its sincere appreciation to all stakeholders who contributed to the successful formulation of the FY 2025/26 Budget through an inclusive and comprehensive public participation process.

We acknowledge the unwavering support and leadership of H.E. Governor Mutula Kilonzo Junior, CBS and H.E Deputy Governor Lucy Mulili, whose commitment to participatory governance continues to shape a more responsive and transparent administration. Special recognition goes to the County Executive Committee Members, County Attorney, Chief Officers, County Solicitor, Municipal Managers, County Directors, County Administrators, and the County Participatory Development Technical Working Group for steering the participatory budgeting process with diligence and professionalism.

We are grateful to the thousands of residents—women, youth, men, persons with disabilities, faith-based organizations, civil society, professionals, business communities, and the diaspora—who took time to attend the forums, share insights, and prioritize their development needs. Your voices form the foundation of this report and the County's development trajectory.

We also recognize the critical role played by the County Assembly, development partners, Community-Based Organizations, and the private sector for their continued collaboration and constructive engagement. Our appreciation also goes to the media and local radio stations for amplifying public awareness and promoting civic education.

Lastly, we thank the forum facilitators and technical officers at every level who worked tirelessly to facilitate, coordinate, document, and consolidate inputs across the 525 forums, ensuring that no voice went unheard.

Together, we reaffirm our collective responsibility in making Makueni County a model of inclusive and people-centred development.

Boniface Mutua

Chief Officer

**Chief Officer – Socio-Economic Planning,
Budget, Revenue, Monitoring and Evaluation**

Daniel Ndolo

Chief Officer

**Devolution, Public Participation, County
Administration and Special Programs**

Executive Summary

The FY 2025/26 Makueni County Budget Public Participation Report highlights an inclusive and participatory budgeting process that engaged over 40,000 citizens across 396 clusters, 30 subwards, 30 wards, 35 markets, 2 municipalities, youth, and diaspora forums. Guided by the theme “*Stimulating local economies for shared prosperity*,” the process aimed to align citizen priorities with county planning and budgeting.

Key priorities identified include water access, agricultural transformation, youth empowerment and development, universal healthcare, infrastructure development, education, and land governance and urban development. Public inputs were collected through both physical and virtual platforms, ensuring broad representation and inclusivity.

The report recommends strengthening of public participation structures, enhancing civic education, and improving feedback mechanisms to foster transparency, equity, and community ownership in county development.

CHAPTER ONE: INTRODUCTION

1.1 Overview of the County

Makueni County is one of the forty-seven devolved units established under Article 176(1) of the Constitution of Kenya, 2010, with functions outlined in the Fourth Schedule of the Constitution. The County is divided into 2 municipalities, 6 sub-counties, 30 wards, 60 subwards, 396 clusters and 3643 villages.

1.2 Legal Framework For Public Participation

Public participation is not only a cornerstone of democratic governance but also a legal obligation within Kenya's devolved system. Article 1(2) of the Constitution of Kenya, 2010, asserts that all sovereign power belongs to the people of Kenya, who may exercise this sovereignty directly or through their elected representatives. Article 10(2) emphasizes that public participation is a fundamental national value and principles of governance. Fourth Schedule Part 2(14) stipulates that county governments are responsible for ensuring and coordinating community participation in local governance. They are also tasked with assisting communities in developing the administrative capacity necessary for effective participation in governance.

The County Governments Act No. 17 of 2012 further solidifies this legal framework. Section 87 outlines the principles of citizen participation, emphasizing openness, accountability, inclusiveness, and timely access to information. Additionally, Section 184 of the Urban Areas and Cities Act, 2011 (amended 2019), mandates resident participation in the governance and management of urban areas and cities.

Moreover, Section 125(2) of the Public Finance Management Act 2012 requires the County Executive Committee member for finance to ensure public participation in the budget process

1.3 Rationale of the FY 2025/26 Budget Public Participation

Public participation in the budget process aims to promote inclusive governance, enhance transparency and accountability, improve decision-making quality, and empower citizens to actively engage in their development by:

- i. **Promoting transparency and accountability:** Involving the public in the budget process increases transparency and accountability in financial decision-making. This engagement makes the budgetary process more open and accessible, allowing citizens to understand how public resources are allocated, spent, and managed.
- ii. **Enhancing inclusive decision-making:** Public participation ensures that a wide range of perspectives and interests are considered in budgetary decisions. It gives individuals and communities the opportunity to voice their needs, priorities, and concerns, leading to a more inclusive decision-making process.
- iii. **Improving efficiency and effectiveness:** Engaging the public can enhance the efficiency and effectiveness of budget decisions by tapping into citizens' knowledge and expertise. By incorporating public insights and ideas, policymakers can make

better-informed choices, identify potential gaps or inefficiencies, and allocate resources more effectively to meet community needs.

- iv. **Fostering a sense of ownership and empowerment:** Involving the public in the budget process fosters a sense of ownership and empowerment among citizens. When individuals and communities have a voice in decision-making, they develop a greater sense of responsibility for public resources and become active participants in shaping their local development.
- v. **Building trust and legitimacy:** Public participation helps establish trust between the government and citizens. By engaging the public in budget decisions, governments show their commitment to democratic principles, demonstrating that decisions are made collaboratively rather than in isolation. This builds trust and legitimacy in the budgetary process.
- vi. **Educating and raising awareness:** Public participation provides an opportunity to educate citizens and raise awareness about the budgetary process, government priorities, and fiscal constraints. Through their involvement, citizens gain a deeper understanding of public finances, economic issues, and the complexities of resource allocation.

1.4 Guiding Principles for FY 2025/26 Budget Participation

The identification and prioritization of community projects and programs for the financial year 2025/26 was guided by the following core principles:

- a) **Equity and Social Justice:** Efforts were made to ensure that the allocation of resources addressed existing inequalities and promoted inclusivity. Project prioritization aimed to reduce regional disparities by equitably distributing development initiatives across the two sub-wards per ward.
- b) **High-Impact Interventions:** Communities were guided to select projects with broad, long-term benefits. Emphasis was placed on initiatives that promise significant social or economic returns, serve a large population, or have a multiplier effect in improving livelihoods.
- c) **Technical Soundness and Feasibility:** Sector experts and technical officers at the county, sub-county, and ward levels provided professional input to ensure that community-proposed projects were viable, implementable, and aligned with budgetary limits and technical standards.
- d) **Alignment with County Strategic Priorities:** Public priorities were harmonized with the County Government's development agenda for FY 2025/26. The focus was on six key pillars:
 - Last-mile water connectivity (*Kiwu Nduani*)
 - Enhancing agricultural livelihoods (*Mbesa sya Muimi Muvukoni*)
 - Youth empowerment
 - Strengthening healthcare services

- Improving infrastructure and services
- Advancing land and urban development
- Critical infrastructure maintenance

1.5 Objectives of the Public Forums

The main objectives of the budget participation forums were to;

- To provide feedback on the County achievements from FY2022/23 to FY2024/25
- Mapping interventions implemented by development partners
- Prioritize projects and programs proposals for FY 2025/26
- Facilitate community envisioning
- Address community concerns related to governance and management

CHAPTER TWO: 2025/26 BUDGET PUBLIC PARTICIPATION PROCESS AND METHODOLOGY

2.1 Introduction

This chapter discusses the participatory budgeting approach, including the process, work plan, stakeholders, communication and mobilization framework, and a summary of attendance at the forums.

2.2 Public Participation Approach

The public participation process for FY 2025/26 marked a shift to a new model, developed after reviewing and evaluating the county's previous approach. This updated framework introduces major improvements, shaped by past challenges, insights gained, and new opportunities in promoting development and delivering devolved services.

A notable innovation in the new model is the use of both online platforms and physical submissions for project proposals. This hybrid method enhances accessibility, encourages wider participation, and sets a foundation for a more efficient and scalable public engagement process.

Several key elements guide the updated model:

- Feedback from county departments regarding project implementation,
- Support and interventions from development partners,
- Community envisioning activities where residents identify key issues, create slogans for their groups, and set future goals.
- Aligning community priorities with the County Fiscal Strategy Paper (CFSP),
- Ensuring that budget proposals and projects reflect the needs identified by the community.

2.3 Key strategic focus for FY 2025/26

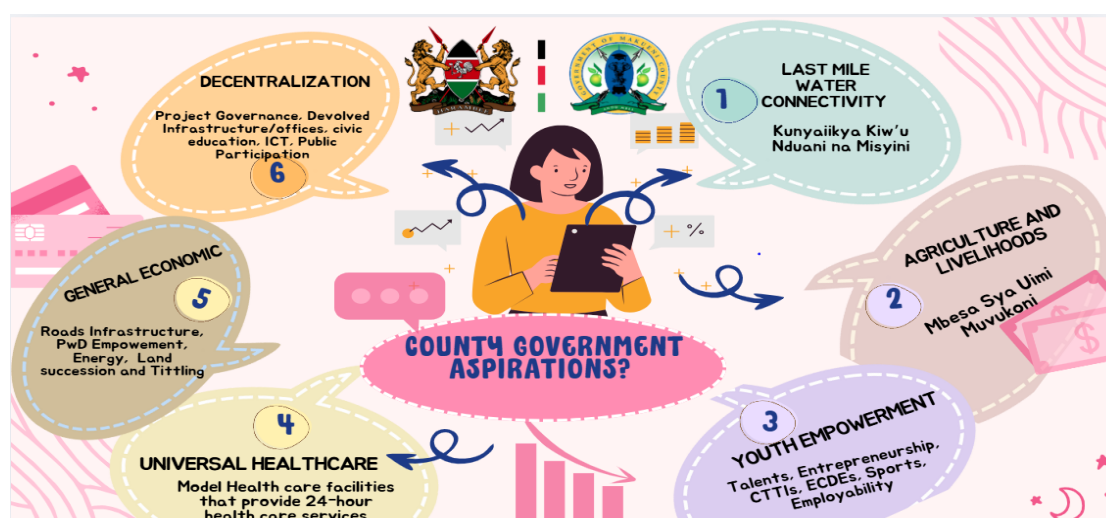


FIGURE 1:COUNTY PRIORITY FOCUS AREAS FOR FY 2025/26

- a) **Enhancing Water Security (*Kiwu Nduani*)**- Expanding access to clean and safe water for domestic, agricultural, and industrial use through last-mile water connectivity projects.
- b) **Agricultural Transformation (*Mbesa muvukoni wa muimi*)**- Boosting food production and advancing value chain development to achieve food security and improve livelihoods.
- c) **Universal Healthcare**- Strengthening healthcare infrastructure, enhancing service delivery, and ensuring access to quality medical care for all citizens.
- d) **Youth Empowerment and Sports Development**- Investing in sports, technical training, and entrepreneurship programs to equip youth with skills and opportunities that drive economic growth and foster self-reliance.
- e) **Resource Mobilization, Fiscal Sustainability, and Private Sector Partnerships**- Automating revenue collection, expanding revenue streams, and fostering partnerships to increase Own Source Revenue and ensure the County's financial stability.
- f) **Decentralization of Services** - Empowering local service units to enhance accessibility, governance, and public participation at the grassroots level.

2.4 Workplan for Participatory Budgeting

S/No.	Level of Participation	No. of Forums	Timeline
1.	Cluster forums	396	24 th – 28 th March 2025
2.	Markets forums	35	
3.	Virtual Youth Digital Engagement	1	27 th March 2025
4.	Sub wards forums	60	1 st – 2 nd April 2025,

S/No.	Level of Participation	No. of Forums	Timeline
5.	Ward forums	30	7 th – 8 th April 2025.
6.	Municipality forums	2	10 th April 2025
7.	Diaspora online participation forum	1	15 th April 2025
8.	County Validation Forum	1	17 th April,2025

2.5 Participatory Budgeting Process

In facilitating budget participation forums, the County followed the following steps;

Step I: Issuance of Budget Circular

On 29th August, 2024, The County Executive Committee member for finance issued a circular to all County Departments and Entities setting out guidelines to be followed by all of the county government's entities in the budget process in accordance with Section 128 (2) of the Public Finance Management Act, 2012.

Step II: Appointment of County Participatory Development Technical Working Group

On 5th March, 2025, CECM for Devolution appointed a County Participatory Development Technical Working Group in line with Makueni County Public Participation Policy, 2021 and Bill, 2023. The working group was tasked to undertake the following;

- i. Review the previous participation model to establish key learning areas, challenges and recommendations for incorporation to improve the process.
- ii. Prepare a work plan for the process with timelines and levels of engagement.
- iii. Determine the participatory approach and methodologies to use in the process.
- iv. Identify teams to be involved in the process and outline their responsibilities
- v. Determine a communication and mobilization framework.
- vi. Determine resource requirements to facilitate the process.
- vii. Mapping of stakeholders to engage in the process.
- viii. Sensitization of forum facilitators
- ix. Determine the place for automation in the participatory process

Step III: Develop informational and mobilization materials

At this step, the sector working group developed ward development profiles (M&E reports), public notices, civic education materials, roadmap with timelines and venues, data collection tools, programmes and e-flyers and bulk message.

Step IV: Stakeholder Engagement on Participatory Budgeting

Key stakeholder engagement on FY 2025/25 MTEP Framework virtual briefing meeting. The meeting involved all CECMS, County Attorney, all accounting officers, All directors, Subcounty and ward administrators.

Step V: Civic Education and Training of Facilitators

The County facilitated community outreach and radio talk shows to sensitize the communities and other stakeholders on the participatory budgeting process and approach. Further, it trained Ward Heads of Departments (HoDs) on strategic policy direction, workplan, forum facilitation and management and data collection tools. The sensitization forums took place on 21st March, 2025 at 30 ward headquarter offices.

Step VI: Communication and Mobilization

The mobilization and communication channels used included gazette advertisements on standard news (dated 16th March,2025), public notice (dated 14th March,2025), county website, County bulk SMS, Local radio stations, public *barazas*, County Development Committees & other public participation structures, National Administration structures, churches, county administrators, circulating e-flyers on social media platforms. The County ensured public notice was issued seven days to the public participation forums to give communities adequate time to access budget documents and information for meaningful engagements.

Step VII: Access to Budget information

Timely and easy to understand information is a prerequisite for effective public deliberations and decision making. The budget documents used during budget budget-making process were published on the county website and hard copies shared with the participants. The documents included: budget implementation reports, County integrated development plan (2023-27), 2025 Annual development plan, County fiscal strategy paper and civic education material on participatory budgeting approach.

Step VIII: Physical Engagement Forums

The County and Entities facilitated both physical and virtual meetings at 396 clusters, 60 subwards, 30 wards, 35 markets, virtual youth and diaspora engagements and 2 municipalities forums. The engagements took place from 24th March to 17th April,2025. Facilitators undertook the following in the forums;

- i. Providing feedback on implementation of FY2022/23 to FY 2024/25 budgets,
- ii. Mapped interventions by development partners
- iii. Envisioning their clusters, subwards and wards
- iv. Prioritized interventions, projects and programs for FY 2025/26

Step IX: Technical Backstopping

This stage occurred after the sub-ward forum and prior to engagement at the ward level. During this phase, technical officers from county headquarter and decentralized units convened to technically assess the proposed projects and programs. Their analysis focused on evaluating the viability, costing and scoping. Further, the teams reviewed previous community engagement efforts and sought feedback on the key issues previously identified by the communities.

Step IX: E-Participation forums

The county held 2 virtual participation forums to engage youth and diaspora residents. The objectives were to provide feedback on county development performance, get their views on priority projects and programs for FY 2025/26 and harness the potential of diaspora communities as active participants and contributors to the County development.

Step X: Public Complaints and Petitions

During the participation process, communities raised complaints regarding choice of venues in Kathonzweni and Emali/Mulala wards. The communities felt that the selected venues were not central and thus promised to boycott the participations. The technical officers led by Ward Administrators resolved the grievances and assured communities of considering their prayers in future participations.

Step IX: The People's Forum

The County on 17th April, 2025 facilitated a County-level project validation forum where 60 subward development committees participated in validating the public participation outputs and signing off with H.E Governor and H.E the Deputy Governor. In the forum, the participants were trained on roles and responsibilities of community development committees and key county strategic focus areas such as last mile water connectivity, land governance and legal clinics, value chains development, universal healthcare access, and critical maintenance of critical ward infrastructure.

Step X: Budget participation report consolidation and report writing.

This step involved synthesising, analysis and consolidating different participation reports.

2.6 Key Actors in The FY2024/25 Budget Participation Process

The participatory process involved a range of stakeholders listed and their roles highlighted on the table below.

Player	Roles
County Executive Committee	<ul style="list-style-type: none">• Provide strategic policy direction and oversee the process• Approve activity work plan and budget• Provide leadership to cluster, sub ward and ward participation teams• Consideration and approval of the budget estimates in consultation with CBEF.
Municipal Boards	<ul style="list-style-type: none">• Monitor and oversee budget participations within the municipalities• Consider community priorities during preparation of Municipalities budget estimates for approval by CEC.

Player	Roles
	<ul style="list-style-type: none"> • Provide input on the participatory budgeting process for consideration by the budget PP planning sector working group. • Ensure alignment of Community priorities to Municipality IDEPs and Strategic plans.
Chief officers, CEO and Municipal Managers	<ul style="list-style-type: none"> • Provide technical leadership to PP teams • Coordinate undertaking of project appraisals, feasibility studies and BoQ development • Submission of departmental and sector budgets for recurrent and development
County Participatory Development Technical Working Group	<ul style="list-style-type: none"> • Develop PP policy brief and work plan • Linkage of CFSP Participation results to Budget PP Inputs • Determine mobilization strategy, PP approach & methodology • Identification and training of PP teams • Prepare advert, data collection tools and other PP materials. • Analyze and consolidate projects from SWGs. • PP data analysis and reporting • Ensuring Linkage between the Budget output to implementation results
Local Radio stations and Media	<ul style="list-style-type: none"> • PP information dissemination and publicity
County Public Communication & Governor's Press	<ul style="list-style-type: none"> • Activity coverage and publicity • Documentation of the PP process
County Budget and Economic Forum	<ul style="list-style-type: none"> • Consultation on FY 2024/25 budget • Mobilization of thematic groups
Sector Working Groups	<ul style="list-style-type: none"> • Conduct project appraisals • Provide technical support during PP process
Devolution Department - County administration & Public Participation and Civic Education	<ul style="list-style-type: none"> • Mapping of venues for the PP forums • Mobilization of communities, VMGs, development partners/CSOs, opinion leaders and other stakeholders to participate in the process • Coordinate and manage PP activity at their respective sub-wards, wards and sub counties • Community information sharing and awareness creation on the PP approach and process • Facilitate PP at Clusters, sub wards and wards
Sub county, Municipality and Ward HoDs	<ul style="list-style-type: none"> • Provide technical guidance to the communities • Facilitate PP at all levels • Project appraisals
Members of County Assembly	Undertake an activity oversight role

Player	Roles
Civil Society Organizations, Community based organizations and development partners	<ul style="list-style-type: none"> Guiding communities to identify and prioritize sustainable projects/programs Identify priority areas of partnership with the County Government
ICT	<ul style="list-style-type: none"> Enhance automation of participatory budgeting processes including reporting and E-participation forums
The Public and Public Participation structures	<ul style="list-style-type: none"> Mobilization of communities & information sharing Active participation in identifying and prioritizing development needs, interventions, projects, and programs.

2.7 Summary of Public Participation Attendance

The County engaged 40,536 people of people with disability, faith-based organizations, youth, women, business community, private sector, professionals, civil society organizations, community-based organizations and elderly during physical and virtual engagements. The attendance disintegrated data is tabulated below;

S/No.	Level	Gender	Age			PWD	Total
			Below 35	35-60	Over 60		
1	Clusters	Male	2,272	6,210	1,944	197	10,426
		Female	2,135	5,486	2,191	267	9,812
		Total	4,407	11,696	4,135	464	20,238
2	Sub ward	Male	1,011	2,562	1,205	151	4,778
		Female	1,246	3,182	692	148	5,120
		Total	2,257	5,744	1,897	299	9,898
3	Ward	Male	975	2,249	812	145	4,036
		Female	1,090	2,520	578	77	4,188
		Total	2,065	4,769	1,390	222	8,224
4	Markets	Male	83	277	67	10	427
		Female	65	162	23	5	250
		Total	148	439	90	15	677
5	Municipalities	Male	56	88	26	7	170
		Female	38	65	7	4	110
		Total	94	153	33	11	280
6	Youth	Male	130	0	0	6	130
		Female	72	0	0	5	72
		Total	202	0	0	11	202
7	Diaspora	Male	18	24	30	2	70
		Female	12	35	0	0	57

S/No.	Level	Gender	Age			PWD	Total
			Below 35	35-60	Over 60		
		Total	30	59	30	2	127
8	County Validation Forum	Male	78	288	10	12	388
		Female	181	221	74	26	502
		Total	259	400	87	38	890
	Grand Total		9,462	23,260	7,662	1,062	40,536

CHAPTER 3: FY 2024/25 PARTICIPATORY DEVELOPMENT REVIEW

3.1 Introduction

This section outlines citizen feedback and emerging issues on FY 2024/25 service delivery and partnerships within the County.

3.2 Community feedback on FY 2024/25 budget Implementation

The forum facilitators and Ward Heads of Departments presented the implementation status of projects and programs funded in the FY 2024/25 budget, which are also accessible on the county website. The participants' feedback was as follows:

- a. **Project Prioritization, Design and Implementation** - Communities expressed concerns about changes to their priority projects and project scopes without their involvement, as well as the delayed implementation of funded projects. They suggested that their priority proposals should not be altered without public participation.
- b. **Equity in Resource Allocation** - In some forums, participants noted disparities in resource distribution among clusters/sub-wards and called for a more equitable allocation in future budgets.
- c. **Community Feedback** - Participants appreciated the information on budget implementation but emphasized the need for more frequent community feedback forums. Some suggested separating community feedback on approved budgets and project implementation from budget forums. Others requested quarterly development review meetings between ward Heads of Departments (HoDs) and Ward Development Committees.
- d. **Project Management Committees** - Communities alleged that some Project Management Committees (PMCs) lack the necessary capacities to manage projects and requested the Department of Devolution to ensure thorough training for PMCs to effectively manage county investments.
- e. **Project vandalism** - Participants raised concerns about increased vandalism of county investments and requested the County to collaborate with the National Government to address this issue. Additionally, they proposed installation of CCTV camera for major investments, community awareness creation and fencing of the projects.
- f. **Inadequate funding of projects and programs** - Communities argued that some projects are underfunded, which has prevented them from meeting their intended objectives.
- g. **Universal Health Access** – The communities feel that the Social Health Insurance (SHA) is not meeting their needs, as it only covers inpatient services (bed costs). Therefore, the County could consider reintroducing the MakueniCare program.
- h. **Sensitization of communities on NAVDCP programme**- Communities requested County Department to undertake sensitization meeting on the NAVCDP and Emali/Mulala farmers' Sacco with more focus on youths.
- i. Status of incomplete works by Kalima Borehole contractor petition a project that was implemented under KCEP CRAL.
- j. Follow up on status of Emali Central cluster development committee petition

- k. **Delayed issuance of bursary cheques-** Determination of court case on County issuing bursaries to University and secondary school students- Communities decried of challenges in paying school fees and pleaded with courts to make a ruling as soon as possible.

3.3 Feedback Incorporation to the FY 2025/26 Budgeting Process

S/No.	Community Feedback	Incorporation in FY 2025/26 PB
1.	Lack of equity in county resource allocation	Throughout the PB process, the facilitators and Technical officers ensured equity in distribution of ward resources.
2.	Project vandalism	The communities were sensitized on project ownership, legal and cost implications of vandalizing county investment and need for reporting the culprits.
3.	Inadequate funding of projects and programs	There was planned technical backstopping meetings in 30 wards to assess the viability and technical cost proposed projects and programs from sub-wards before ward public participation forums. This addressed the issue of underfunding of community proposals and stalled projects.
4.	Delayed issuance of bursary cheques to needy and bright students due to a Court case	Wards prioritized allocating resources to other pressing community needs, as they await the determination of the Court case challenging the awarding of bursaries by devolved governments with others allocating bursaries to students at Vocational Training Centres
5.	Limited community feedback and inadequate civic education	The County committed to strengthening community feedback mechanisms and access to information. The Department of Devolution has set aside a budget to facilitate civic education programmes in the County.

3.4 Interventions by Development Partners

The County Government is focused on establishing strategic partnerships and collaborations to mobilize external resources to address the resource gap in the CIDP III. In the participation forums, communities and technical officers identified **194** and **15** projects and programs ongoing and in the pipeline respectively. A detailed report is annexed as **Annex 1**.

3.5 Emerging Community Issues

The key community concerns raised by the communities during the FY 2024/25 budget public participation forums were that require to be addressed by County Departments and Entities;

The key community concerns raised during the FY 2024/25 budget public participation forums that need to be addressed by County Departments and Entities are as follows:

- a) High youth unemployment rates, which have led to increased depression, social crimes, and substance abuse.
- b) Delayed stipends for community health promoters.
- c) Inadequate civic engagement and education.
- d) Security issues in market centers.
- e) Re-introduction of Makueni Universal Health Care: The County Government should consider reintroducing the UHC program due to the failure of the SHA/SHIF.
- f) Water Governance: The County Department of Water, in collaboration with the County of Devolution, should establish Water User Associations (WUAs) to manage completed water projects.
- g) Limited youth engagement in County governance and the decision-making process.

CHAPTER 4: PUBLIC PARTICIPATION OUTPUTS/COMMUNITY PRIORITY PROJECTS AND PROGRAMS FOR FY 2025/25

4.1 Introduction

This section highlights priority interventions, projects and programs identified by the communities during physical and virtual meetings guided by technical officers and aligned to CIDP III, ADP, IDeP, and CFSP.

4.2 Community Priority Projects and Programs

The priority interventions, projects, and proposals identified during cluster, subward, market, diaspora, municipalities, youth forums and subsequently validated by subward development committees during the County People's forum are as highlighted below;

4.2.1 Ward Priority Proposals

a) Agriculture and Rural Development

- i. Support to farmers' SACCO in 9 wards
- ii. Agricultural and livestock value chains development – poultry, avocado, apiculture, mangoes, green grams, pigeon, dairy, maize, beans, goat
- iii. Completion of Wautu depot structure
- iv. Agricultural mechanization – kalawa
- v. Completion of Kasikeu milling plant
- vi. provision of farm inputs - seeds, AI,
- vii. Agricultural extension services– training of farmers,
- viii. Fencing of Malili stockyards
- ix. Nguumo poultry abattoir completion
- x. Crop and livestock pest and disease control

b) Land Governance

The key prioritized activities include legal land clinics and legal aid for land ownership and succession support in 21 wards.

c) Devolution sector

- i. Construction of ward offices in Kilungu, Nguumo and Muvau/Kikumini
- ii. Equipping of Mavindini ward administration office
- iii. Civic education programme in Thange and Wote/Nziu Wards

d) Maintenance of critical infrastructure – 19 wards

e) Gender and social protection

- i. Sports development - Ligi Mashinani – 24 wards
- ii. Youth empowerment - Ajira kwa vijana, support to youth groups, driving training, computer training
- iii. PWD mapping, economic empowerment and provision of assistive device
- iv. Rehabilitation and levelling of playing grounds
- v. Issuance of birth certificates

f) Health services

- i. Fencing and gating of dispensaries and health centres
- ii. Equipping and upgrading of dispensaries and health centres
- iii. Renovation/facelifting/rehabilitation
- iv. Construction of laboratory, maternity wing, septic tank, outpatient block, latrine
- v. Mobility of CHPs by purchase of bicycles
- vi. Purchase of biochemist, surgical implants
- vii. Electrification
- viii. Medical bills
- ix. Sensitization for SHA/SHIF registration

g) ICT, Education and Internship

- i. Construction of ECDE classrooms
- ii. Enhanced Ujuzi TekeTeke Programmes -Youth Empowerment through enhanced Ujuzi TekeTeke (KCB Matching Grant)
- iii. Murraming and levelling of CTTIs
- iv. Construction of CTTI workshops
- v. School feeding programme for ECDEs
- vi. Renovation of CIC roofs and CTTI
- vii. Electrification

h) Infrastructure, Transport and Energy

- i. Road maintenance and improvement
- ii. Installation of drainage structures – culverts, drifts,
- iii. Heavy grading, murraming and installation of road structures
- iv. Installation of floodlights and streetlights
- v. Cabro paving of towns/markets
- vi. Surveying, road opening and grading
- vii. Prefeasibility study for Kikunduku crusher

i) Lands and Urban Development

- Completion of Cadastral survey and planning of Sultan Hamud town
- Survey, beaconing and titling
- Market planning
- Purchase of land for abattoir

j) Trade

- Construction of public toilets

k) Water

- Rehabilitation and distribution of water projects
- Drilling, Equipping and distribution of water boreholes

- Construction of water storage tanks

The detailed report is annexed in this report as **Annex 2**

4.2.2 Youth Forum

The key priority proposals by the youths who attended the virtual youth engagement forum were;

a) Education and Skills Development

- Expand access to quality education, vocational training, and scholarship opportunities.
- Align training programs with evolving market and industry needs.
- Emphasize hands-on, experiential learning and innovation.
- Strengthen internship, mentorship, and apprenticeship pathways for young people.

b) Youth Health and Wellbeing

- Establish accessible, youth-centered healthcare services.
- Prioritize mental health awareness, prevention, and treatment initiatives.
- Tackle drug and substance abuse through education, rehabilitation, and support programs.
- Actively involve youth in shaping health programs and policies.

c) Youth Economic Empowerment and Enterprise Growth

- Increase access to start-up funding, financial literacy training, and business incubation.
- Expand opportunities for internships, volunteerism, and casual employment.
- Support youth cooperatives, SACCOs, and entrepreneurship programs.
- Enable youth to fully participate in government procurement and enterprise opportunities.

d) Agriculture and Rural Development

- Facilitate youth engagement in agriculture through capital support, training, and modern technologies.
- Champion climate-smart agriculture and sustainable food production practices.

- iii. Establish model farms and agribusiness innovation hubs across communities.
- iv. Strengthen direct access to markets for youth farmers to boost incomes.

e) Talent, Sports and Creative Economy Development

- i. Increase investments in sports, arts, and cultural development programs.
- ii. Identify, nurture, and provide pathways for talented youth at the local and international levels.
- iii. Foster growth of the creative economy through partnerships with industry leaders.
- iv. Create post-career support structures for young athletes and artists.

6. Infrastructure, ICT and Innovation

- i. Upgrade key infrastructure including roads, water systems, and digital hubs.
- ii. Expand ICT access through modernized Community Information Centers.
- iii. Promote digital literacy and innovation among youth to prepare them for the digital economy.

7. Environmental Conservation and Climate Change

- i. Engage youth in climate action initiatives and sustainable environmental practices.
- ii. Improve water resource management through dam projects, rainwater harvesting, and conservation.
- iii. Promote the use of drought-resistant crops and eco-friendly technologies in agriculture.

8. Social Inclusion for Marginalized Youth

- i. Guarantee access to services, opportunities, and leadership roles for youth with disabilities and marginalized groups.
- ii. Public infrastructure to be physically and digitally accessible.
- iii. Foster inclusive participation in development, education, and employment opportunities.

9. Youth Participation in Governance and Decision Making processes

- i. Strengthen youth engagement in civic education, leadership, and decision-making processes.

- ii. Establish devolved youth service centers to improve access to government programs.
- iii. Embrace digital transformation in service delivery to promote transparency and efficiency.
- iv. Build youth capacity in grant writing, governance, and proposal development.

The detailed youth forum report is attached in this report as **Annex 3**

4.2.3 Market Key Priorities and Issues

a) Market infrastructure improvement

Many of our market sheds were built during the early phases of devolution, specifically in the first and second terms. As a result, much of this infrastructure is now outdated and in need of significant renovation and modernization. Several markets require new sheds, proper lighting, leveling, open-air market spaces, ICT centers for accessing government services, effective drainage systems, cabro paving, and the installation of water tanks and piped water systems.

Vandalism and destruction of market infrastructure remain widespread across the county. The public has called on both the County and National Governments to collaborate in addressing this issue and taking action against those responsible.

b) Market governance

Market elections have been conducted in most markets across the county, but there is still a need to complete the process in the remaining markets to strengthen governance. Some markets have proposed re-electing committee members to ensure better representation. Additionally, it is essential to build the capacity of the elected committees to improve their management skills and help them understand their roles and responsibilities more effectively.

c) Waste management

The market cleaning program covers several markets across the county. However, some markets are not included in the program, highlighting the need to schedule additional cleaning days and increase the number of cleaners. There are only a few managed dumpsites in the county, and in some areas, cleaners have been piling garbage in undesignated locations, posing health risks. Due to the limited availability of dumpsites, the public has requested the provision of skip bins in markets to ensure proper waste management.

As major markets continue to expand, it is crucial to begin planning for sewage systems and decentralized treatment facilities (DTFs) to effectively manage toilet waste and wastewater.

d) Market planning and surveying

Encroachment on public land and public assets, such as roads, is a widespread issue across the county. Members have emphasized the need for surveying and planning in markets to ensure the effective coordination of development initiatives. While some markets have already been surveyed and planned, the corresponding reports have not yet been implemented. Therefore, there is a strong appeal to begin executing these plans to foster structured and sustainable development.

e) Enhance entrepreneurial skills

A significant number of entrepreneurs in the county lack essential business skills such as bookkeeping, management and accounting. Members of the public have urged the county government to provide capacity-building programs to enhance these skills. This would not only improve their business management but also help them save money currently spent on hiring technical experts to assist with tasks like filing tax returns.

The detailed market participation report is annexed in this report as **Annex 4**

4.2.4 Wote Municipality

The key priority proposals for Wote urban residents were;

- a) Urban roads improvement – cabro paving, opening, grading, and installation of road structures.
- b) Installation and maintenance of streetlights and floodlights
- c) Construction of exhaustible pit latrine
- d) Urban sanitation and solid waste management
- e) Construction and renovation of boda boda and market sheds

Detailed Wote Municipality report is attached as **Annex 5**

4.2.5 Emali-Sultan Hamud Municipality

The key priority proposals for Emali-Sultan Hamud residents were;

- a) Completion of ongoing projects
- b) Solid and liquid waste management
- c) Youth empowerment, sports and talent development
- d) Urban planning and development control
- e) Town and critical installations security
- f) Street and market lighting

A detailed municipality report is attached as **Annex 6**

4.2.6 Diaspora key issues/proposals

a) Strengthening inter-governmental relations

The county government was urged to intervene and fast-track the implementation of national government projects within the county. Additionally, it was requested that the office of the

Senator be represented during diaspora forums to help lobby for the unlocking of national government resources essential for local development.

b) Project planning, management, and monitoring

Participants called for comprehensive reports on development issues raised at the cluster levels. There was a strong emphasis on enhancing the capacity and mentorship of Project Management Committees (PMCs) and strengthening technical working groups to ensure proper project costing, phasing, and preparation of Bills of Quantities (BoQs). A list of flagship projects proposed for FY 2025/26 was requested, alongside clarification on resource allocation for pending policies and bills, especially in the environmental sector. Access to quarterly budget implementation reports and conducting Participatory Rural Appraisals (PRAs) were also recommended to ensure better citizen participation and improved recurrent expenditure management. Building citizen capacity to promote knowledgeable public discourse and providing feedback on county achievements and gaps for FY 2023/24 and 2024/25 were highlighted as important.

c) Agriculture and rural development

To boost agricultural productivity, it was recommended to revitalize extension services, reintroduce modern extension officers, and develop mechanisms for farmer monitoring and support. The revival of Agricultural Shows was proposed as a means of promoting learning and innovation in agriculture. There was a strong push for sustainable agriculture through the construction of quality water harvesting structures, such as dams and sand dams. The Agriculture Department was requested to provide clarity on the NAVCDP Programme, support the distribution of avocado seedlings to Kilungu farmers, and sensitize farmers on the benefits of the Makueni Fruit Processing Plant and extension services during droughts.

d) Education

Concerns were raised regarding the standardization of ECDE classroom structures, following reports of substandard facilities. Expansion of the school feeding program was recommended, using Kilungu Ward's successful model as a benchmark. Additionally, it was proposed that cabro-making skills be introduced in County Technical Training Institutes (CTTIs) to enhance vocational training and employability among the youth.

e) Youth empowerment and development

There was a strong call for the full implementation of youth empowerment initiatives in FY 2025/26 through SEKEB. Tracking systems were proposed to monitor the proper use of tools distributed under the Ujuzi Teketeke programme. Participants highlighted the urgent need for fair job and internship opportunities, emphasizing that favoritism and lack of transparency had locked out many qualified and deserving youths.

f) Health services

The health sector faced significant challenges, with reports of hospitals lacking basic linens and relatives being forced to care for their patients. Urgent repairs and improvements to hospital infrastructure were recommended to restore dignity and service quality in public health facilities.

g) Promotion of Music and Arts

The creative economy was identified as a growth area that deserves more attention. It was recommended that the county allocate specific budget support to promote the arts, culture, and heritage sectors, with a special focus on uplifting the Kamba creative industry and fostering economic development through cultural tourism and innovation.

h) Infrastructure and Transport

Several critical roads were cited for urgent action, including the Petro City-Ulu Road, Kivani-Kivandini Road, Mungala Road, and the Iiani-Kyamithenge market road. Where tarmacking was not feasible, murraming was recommended to ensure all-weather accessibility. Road infrastructure projects should also integrate water harvesting mechanisms. Urban areas were urged to prioritize social infrastructure development to match the growing socio-economic needs of the population.

i) Water, sanitation and irrigation

Water access was emphasized as a top government agenda. It was proposed that at least one major water project be implemented per sub-ward. Several urgent issues were raised, including burst tanks, incomplete borehole projects, and unsafe dams. Rehabilitation of existing water projects, fencing for safety, promotion of micro-irrigation, and the development of standard dams were all recommended. Involving the diaspora community in supporting water projects was also strongly encouraged.

j) Donor-funded projects

It was noted that USAID-funded projects had been negatively affected by changes in U.S. leadership. The county was urged to assess the situation and re-prioritize FY 2025/26 projects to ensure continuity and minimize disruptions to ongoing development initiatives.

k) Quality assurance in Projects

The Governor was urged to ensure that all projects meet the highest quality standards. An independent oversight team was proposed to enhance accountability, alongside strengthening Monitoring and Evaluation (M&E) systems. It was emphasized that PMCs should strictly adhere to approved BoQs to guarantee value for money.

l) Diaspora engagement

There was widespread appreciation for the Governor's efforts to engage the diaspora. To maximize this collaboration, it was proposed that a professional International Resource

Mobilization Team be formed to map out opportunities, mobilize resources, and bridge budgetary gaps to better meet the county's development aspirations.

The detailed report is annexed as **Annex 7**

4.3 Written Memoranda/Submissions

The County received 6 written submissions during the budget-making process whose key details are discussed below;

- a) **Matiliku Subcounty Hospital** - Hospital facelift, construction and equipping of a mortuary, construction and equipping of pediatric ward, Construction of laundry area and equipment procurement.
- b) **Emali Juakali Association** - construction of storm water drainage system, cabro paving of Juakali grounds and construction of a modern toilet at the Juakali site
- c) **NZAKIKA Residents** - Matiliku market improvements, installation of floodlights, market cleaners, water supply and road improvement.
- d) **Jumuisha Initiative CBO** – promotion of meaningful youth participation and strengthen community feedback mechanisms.

The detailed written submissions are annexed in this report as **Annex 8**.

4.4 Incorporation of Public Participation Inputs into FY2025/26 Budget

S/No.	Level of Public Participation	Key inputs/Views/Proposals	How the inputs/proposals have been incorporated
1.	Youth	<ul style="list-style-type: none"> Strengthen internship, mentorship and apprenticeship programme Youth economic empowerment and enterprise development-support to SACCOs, cooperatives, start-up capital etc Enhance skills development scholarships, aligning training programs to evolving market and industry demands Improve access to universal healthcare Strengthening agriprenuership and climate smart agriculture Promotion of talents, sports, art and music development Expansion of ICT access through CICs 	<p>Priority youth projects and programs funded are;</p> <ul style="list-style-type: none"> Internship, Mentoring & Volunteer Programme Support to farmers' SACCOs Purchase of incubators for youth registered groups Sports development programme – ligi Mashinani Ujuzi teketeke programme including KCB matching grant in 29 wards Construction and equipping of dispensaries and health centres Contruction of workshops for CTTIs/Renovation of CTTI roofs Leveling of playing grounds Matindini CTTI -Construction of toilet and electrification CTTI development and capitation

S/No.	Level of Public Participation	Key inputs/Views/Proposals	How the inputs/proposals have been incorporated
		<ul style="list-style-type: none"> Promote digital literacy and innovation among youth to prepare them for the digital economy. Enhance youth participation in county governance and decision making processes Creation of job opportunities for youths 	<ul style="list-style-type: none"> Arts, Music and Culture Promotion and Development programme
2.	Market	<ul style="list-style-type: none"> Improvement of market infrastructure Strengthening market governance Improve solid and liquid waste management Enhance entrepreneurial skills for business people/traders 	<ul style="list-style-type: none"> Construction of public toilets in 3 markets Promotion of public sanitation programme Market governance programme Trade development programme
3.	Diaspora	<ul style="list-style-type: none"> Strengthening intergovernmental relations Capacity development for project management committees Consider funding high-impact projects/flagships Revitalization of agricultural extension services Enhance vocational training to meet market demands Standardization of ECDE classrooms (sizes) Health infrastructural development –renovations and equipping Promotion of arts, culture and heritage Road maintenance and improvement Promote access to clean, safe and adequate water 	<ul style="list-style-type: none"> Intergovernmental relations programme Civic education programme Contruction of workshops for CTTIs/Renovation of CTTI roofs Leveling of playing grounds Matindini CTTI-Construction of toilet and electrification CTTI development and capitation Road maintenance and improvement Installation of drainage structures – culverts, drifts, Heavy grading, murraming and installation of road structures Installation of floodlights and streetlights Cabro paving of towns/markets Surveying, road opening and grading Prefeasibility study for Kikunduku crusher Rehabilitation and distribution of water projects Drilling, Equipping and Distribution of water boreholes Construction of water storage tanks

S/No.	Level of Public Participation	Key inputs/Views/Proposals	How the inputs/proposals have been incorporated
		<ul style="list-style-type: none"> Strengthening partnerships and collaborations for external resource mobilization 	
4.	Written submissions	<ul style="list-style-type: none"> Renovation, equipping of matiliku subcounty hospital Construction of storm water drainage system Construction of public toilet at Juakali, Emali town Enhancing youth participation and strengthening feedback mechanisms 	<ul style="list-style-type: none"> Construction of 5-door public toilet at Juakali ground -Construction of 5-door public toilet Construction of 3 No. 2-door public toilets Matiliku Stockyard
5.	Territorial forums (Clusters, Subwards, Wards)	<ul style="list-style-type: none"> Strengthening cooperatives groups Promote value chain addition Agricultural mechanization Promote agro-processing Enhance land tenure and security Youth empowerment and sports development PWD, women and elderly economic empowerment Promote universal health access Enhance access to quality education – CTTI & ECDE Land mapping, surveying and titling Promote trade development Improve access to clean, safe and adequate water- last mile water connectivity 	<p>a) Agriculture and Rural Development</p> <ul style="list-style-type: none"> Support to farmers’ SACCO in 9 wards Agricultural and livestock value chains development – poultry, avocado, apiculture, mangoes, green grams, pigeon, dairy, maize, beans, goat Completion of Wautu depot structure Agricultural mechanization – kalawa Completion of Kasikeu milling plant provision of farm inputs - seeds, AI, Agricultural extension services– training of farmers, Fencing of Malili stockyards Nguumo poultry abattoir completion Crop and livestock pest and disease control <p>b) Land Governance The key prioritized activities include legal land clinics and legal aid for land ownership and succession support in 21 wards.</p> <p>c) Devolution sector</p> <ul style="list-style-type: none"> Construction of ward offices in Kilungu, Nguumo and Muvau/Kikumini Equipping of Mavindini ward administration office Civic education programme in Thange and Wote/nziu Wards

S/No.	Level of Public Participation	Key inputs/Views/Proposals	How the inputs/proposals have been incorporated
			<p>d) Maintenance of critical infrastructure – 19 wards</p> <p>e) Gender and social protection</p> <ul style="list-style-type: none"> i. Sports development - Ligi Mashinani – 24 wards ii. Youth empowerment - Ajira kwa vijana, support to youth groups, driving training, computer training iii. PWD mapping, economic empowerment and provision of assistive device iv. Rehabilitation and levelling of playing grounds v. Issuance of birth certificates <p>f) Health services</p> <ul style="list-style-type: none"> i. Fencing and gating of dispensaries and health centres ii. Equipping of laboratory iii. Upgrading of dispensaries and health centres iv. Renovation/facelifting/rehabilitation v. Construction of laboratory, maternity wing, septic tank, outpatient block, latrine vi. Mobility of CHPs by purchase of bicycles vii. Purchase of biochemist, surgical implants viii. Electrification ix. Medical bills x. Sensitization and registration of SHA/SHIF <p>g) ICT, Education and Internship</p> <ul style="list-style-type: none"> i. Construction of ECDE classrooms ii. Enhanced Ujuzi TekeTeke Programmes -Youth Empowerment through enhanced Ujuzi TekeTeke (KCB Matching Grant) iii. Murraming and levelling of CTTIs

S/No.	Level of Public Participation	Key inputs/Views/Proposals	How the inputs/proposals have been incorporated
			iv. Construction of CTTI workshops v. School feeding programme for ECDEs vi. Renovation of CIC roofs and CTTI vii. Electrification h) Infrastructure, Transport and Energy <ul style="list-style-type: none"> Road maintenance and improvement Installation of drainage structures – culverts, drifts, Heavy grading, murraming and installation of road structures Installation of floodlights and streetlights Cabro paving of towns/markets Surveying, road opening and grading Prefeasibility study for Kikunduku crusher i) Lands and Urban Development <ul style="list-style-type: none"> Completion of Cadastral survey and planning of Sultan Hamud town Survey, beaconing and titling Market planning Purchase of land for abattoir j) Trade <ul style="list-style-type: none"> Construction of public toilets k) Water <ul style="list-style-type: none"> Rehabilitation and distribution of water projects Drilling, Equipping and Distribution of water boreholes Construction of water storage tanks
6.	Urban Areas	<ul style="list-style-type: none"> Urban roads improvement and maintenance Installation and maintenance of streetlights and floodlights Solid waste management Promote youth empowerment and sports development 	Wote Municipality <ul style="list-style-type: none"> Cabro paving from family bank-KCB-rafiki Maintenance of 570 Grid-powered streetlights, 110 solar powered streetlights repair, and 27solar powered floodlight maintenance Construction of exhaustible pit latrine at upendo, muusini

S/No.	Level of Public Participation	Key inputs/Views/Proposals	How the inputs/proposals have been incorporated
			<ul style="list-style-type: none"> Roads improvement program across the municipality (mukuyuni, kwa kathoka, kathonzweni and nziu) Purchase of Wote Buspark Rehabilitation and fencing of Wote Lagoon Construction of modern boda boda sheds in Wote town Opening, murraming, grading and installation of road structures for Old Slaughter to Kaiti River Road installation of 15M grid powered, on a concrete pole at mumbuni, muiu, kyuasini, mithumoni, mwanzo, mbuvo, kathonzweni, kalamba, kaumoni Renovation of kako market shed <p>Emali - Sultan Hamud Municipality</p> <ul style="list-style-type: none"> Rehabilitation of sultan Hamud decentralized treatment facility(DTF) Opening and unclogging of drainage systems at Emali and Sultan Hamud towns Youth empowerment - Sports and Talent Development Fencing and roofing of Water tanks in Emali Business Center Rehabilitation of Emali Recreation park and ICT resource center Construction of bodaboda sheds at Emali, Sultan Hamud and Kavuthu Markets Preparation of Municipal Spatial Plan Finalization of Sultan Hamud Cadastral Survey Installation of floodlights in Mbitini and Emali Installation of CCTV surveillance at critical points in Emali Town Construction of 3 No. 2-door public toilets Matiliku Stockyard,Kasikeu stockyard and Kikumini Market

CHAPTER FIVE: CHALLENGES, LESSONS LEARNT AND RECOMMENDATIONS

5.1 Introduction

This chapter highlights the key lessons learned, challenges encountered, and recommendations from the FY 2025/26 participatory budgeting process.

5.2 Challenges

The challenges experienced during the public participation process were: -

- i. Centrality/Choice of selected venues for Public Participation – In some wards, such as Emali/Mulala and Kathonzweni wards, had little or no attendance at ward levels claiming that the choice of venues for were not central and
- ii. Insecurity issues – some wards for instance Kalawa and Emali/Mulala experienced disruption of forums by rowdy and drunk individuals. This posed a security and safety threat to forum participants and officers.
- iii. Disruption of forum proceedings by segments of rowdy residents
- iv. The market participations were not well structured and meaningful as the scheduled days were market days and therefore residents were engaged on trading activities.
- v. Inadequate feedback mechanism- the communities were concerned that the county and entities do not facilitate regular feedback forums on budget participation outcomes.
- vi. Limited time for undertaking projects appraisals and feasibility studies
- vii. Inadequate capacities of communities on participatory budgeting process
- viii. Change of priority proposals without citizen engagement has reduced the community confidence on public participation process and outcome.

5.3 Lessons Learnt

The key lessons learned from the public participation process were:

- a) **Leveraging technology** - automation of budgeting tools and the use of virtual meetings enhanced the efficiency and timeliness of reporting while significantly reducing the costs associated with public participation.
- b) **Decentralization of public participation management**- delegating the facilitation, management and coordination function of public participation forums to heads of departments at decentralized units contributed significantly to the success of the process.
- c) **Strengthened linkages between policies, plans, and budgets**- ensuring that public participation processes clearly linked community priorities with county planning and budgeting improved coherence and responsiveness in county programming.
- d) **Establishment of development committees**- establishment of development committees improved community mobilization and active participation in the participatory budgeting process.
- e) **Reinforcing community confidence through validation forums** -County-level project validation forum strengthened public trust in participatory budgeting processes

by affirming community sovereignty and demonstrating that citizen inputs directly inform decision-making.

- f) **Sensitization of communities, stakeholders and staff** -awareness and capacity building of development committees, other stakeholders, and county staff on the participatory budgeting approach enhanced ownership, understanding, and effectiveness of the entire process.

5.4 Recommendations for Participatory Budgeting Process

The recommendation for improvement of participatory budgeting process in future are;

- a) Strengthening public participation structures – The county should enhance the effectiveness of public participation structures by building their capacity through continuous training and frequent community engagement.
- b) Capacity development for key stakeholders – The county should provide targeted capacity development for the County Participatory Development Working Groups, Sector Working Groups, and Heads of Departments in participatory planning, budgeting, community engagement, and the integration of environmental and social safeguards into programming.
- c) Enhancing access to information – The county should improve the dissemination of information through multiple channels, including county websites, notice boards, print and electronic media, and physical forums, to promote transparency and informed participation.
- d) Financing civic education and public participation functions to ensure continuous citizen engagement beyond the budgeting cycle.
- e) Strengthening decentralized units (subwards, wards, subcounties, and municipalities) as critical centers for service delivery, planning, and citizen engagement.
- f) Enhancing inclusion of vulnerable and marginalized groups – The county should facilitate thematic participation forums specifically targeting vulnerable and marginalized groups (e.g., women, youth, persons with disabilities) to ensure their effective participation in county development and governance.

CHAPTER SIX: NEXT STEPS AFTER PARTICIPATORY BUDGETING

6.1 Introduction

This chapter pinpoints next steps after submission of budget estimates and other relevant documents to the County Assembly

6.2 Next Steps

The next steps will include and not limited to;

- a) Budget dissemination - The County Executive Committee Member for Finance shall publish and publicise the budget estimates and other relevant documents as soon as is practicable after their submission to the County Assembly.
- b) Budget approval by the County Assembly – The County Assembly should review and approve the budget estimates submitted by CECM finance by 30th June, 2025 in in accordance with the Public Finance Management (PFM) Act, 2012.
- c) Feedback forums on approved budget estimates – The CECM for Devolution shall facilitate community feedback forums on the approved budget, ensuring that communities are informed about the outcomes of the participatory budgeting process.
- d) Prepare and submission of Annual Public Participation Report to the County assembly by the County Governor. The CECM Devolution pursuant to section 92 (2) shall prepare by 31st July, 2025, a county report on involvement of citizens on affairs of the County
- e) Budget Execution, Monitoring and Evaluation – County departments and entities shall implement the approved budget in line with applicable financial management laws. Regular monitoring and evaluation shall be undertaken to track performance and ensure accountability.
- f) Preparation of Annual County Development Plan - The County Executive shall prepare and submit the Annual County Development Plan for the 2026/2027 financial year to the County Assembly by 1st September, 2025, as required under Section 126 of the PFM Act.

Report Annexes

Annex 1: Interventions by Development Partners

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
1	Kitise/Kithuki	Kithuki	Kimundi	kwa mwololo sanddam	ASDF	Ongoing	ongoing
2	Kitise/Kithuki	Kithuki	Kimundi	Mukameni borehole	Actionaid	Complete	Done
3	Kitise/Kithuki	Kithuki	Kimundi	Kanzokea resource centre	Actionad	Ongoing	Ongoing
4	Ukia	Kilala/Uani	Nthangu-kilala/iuani	Afforestation	Green belt	Not Started	No remarks
5	Nguu/Masumba	Nguu	Mbukani	Mbukani Primary school borehole	JAICA-LDS	Complete	Request for distribution of water
6	Nguu/Masumba	Nguu	Vololo	Yumbuni project	WHH/GAA	Ongoing	on final stage 2
7	Kikumbulyu North	Ngulu	Kinguutheni	Musele Earth Dam	NDMA	Complete	It was done and not complete. fencing and draw off pipe is remaining.
8	Ukia	Kilala/Uani	Kinyuani	Planting Trees	Greenbelt and National Agriculture Natural Chain Project	Stalled	Afforestation
9	Kikumbulyu North	Kathyaka/ndetani	Ndetani	Kwa Mbeva Borehole	Impact Africa	Ongoing	need for new pump/solar to aid in distribution of water.
10	Kikumbulyu North	Kathyaka/ndetani	Katilamuni	Kamunyuni Sand Dam 1	NDMA	Not Started	To do sand Dam 1
11	Thange	Utithi	Muthungue	isungulini project	WHH	Complete	More distribution

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
12	Thange	Utithi	Kithasyu	certified seeds	FIPs	Complete	need for more seeds and training
13	Thange	Utithi	Kithasyu	tree seedlings	tree for farmers	Complete	need for training and market
14	Thange	Utithi	Kithasyu	grass seeds distribution	ndma	Complete	need for more seeds and training
15	Thange	Utithi	Kikunduku	Needy Children	redplus	Ongoing	increase number of scholarships
16	Thange	Utithi	Kasasule	water harvesting in schools	kws	Complete	improvement of infrastructure in schools
17	Thange	Utithi	Kasasule	Sponsoring or education for needy children and construction of dams	kws and Red plus	Ongoing	increase the number of Children sponsored Add more earthdams
18	Thange	Utithi	Kasasule	PCEA Kasasule health center	PCEA Church	Ongoing	emergency unit,24hr services,ward for patients
19	Wote	Wote	Malivani	Malivani and makolongo	project maji	Complete	extension to Malivani borehole
20	Wote	Wote	Mwaani	Kamunyoror earth dam	USAID- STAWI	Complete	Connection to the CFU -water treatment facility and reinstating the fencing of the treatment works

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
21	Wote	Wote	Kivandini	Ndue Nguu sand dam	African sand dam	Complete	distribution to the rest of the community
22	Wote	Wote	Kivandini	water tanks	Tana Athi	Complete	Distribute water to the community
23	Mavindini	Mavindini	Yeemwulwa	Dislting of water at Kavingoni-Yeemulwa	Water mission	Complete	In use
24	Mavindini	Kanthuni	liani	Ilani latrine for girls	ACTION AID	Ongoing	Contractor on site and material supplied
25	Mavindini	Kanthuni	liani	Kwa aruni latrine for boys	ACTION AID	Complete	Construction of two dormitory and latrine
26	Mavindini	Kanthuni	liani	Kamuithi water	ADSE	Complete	Extention of water project from Kwa Kasyuki to Ilani
27	Mavindini	Kanthuni	liani	Supply of food	ADSE	Complete	Supplied with food items to several beneficiaries at ilani cluster and supplied 2 tanks and constructed boys latrine at Ilani primany
28	Thange	Kinyambu	Kinyambu	Thange sand dam	WHH	Complete	Expansion
29	Ukia	Kilala/Uani	Kilala	Tree planting to adress climate change	Green belt	Ongoing	The project is for 6 years and so far the partner has supplied

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
							seedlings th the community for 3 years
30	Mavindini	Kanthuni	Ivinganzia	Nguumo irrigation scheme	Action aid	Complete	Provision of tanks Renovation of classes Ivinganzia Nguumo Irrigation plan Training of youths Uthi utheke.
31	Mavindini	Kanthuni	Ivinganzia	Kanyonga water project	SIVAD	Complete	Installation of drier veg/fruits Sunk a borehole at Kanyonga.
32	Mavindini	Kanthuni	Ivinganzia	Water conservation	Africa sand dam	Complete	Construction of sand dam and tanks at Ivinganzia secondary/Kanyonga secondary.
33	Mavindini	Kanthuni	Ivinganzia	Water distribution	ADSE	Complete	Extension of water project from ivian to kwa Kivani, renovation of water kiosk.
34	Mavindini	Kanthuni	Ivinganzia	Youths empowerment	KRD	Complete	Youths empowerment through skills anmd income generating activities Facilitated youth bench marking to Ngaakaa for change.

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
35	Mavindini	Kanthuni	Nzeveni	School development	ACTION AID	Complete	Renovated two classes and supplied learning materials in nzeveni primary. Trained the community in social audit.
36	Mavindini	Kanthuni	Nzeveni	Formation of groups as VSL	WFP	Ongoing	Market and financial linkages
37	Nguumo	Kaunguni / Muuni	Ivoleni	Farming methods (VSLA, CATERING)	FASHILI TRUST	Ongoing	- Sustainability desired
38	Nguumo	Kaunguni / Muuni	Ivoleni	- Civic education/ poultry farming/ Water harvesting/ VSLA	HAND AND IN HAND	Complete	- Sustainability desired
39	Nguumo	Kaunguni / Muuni	Ivoleni	Pasture development/ Farming	GGA	Complete	- Continuity and sustainability
40	Mavindini	Kanthuni	yekanga	Water support	EDSE	Complete	Supported Yekanga primary school with 10000 litres tank and repaired existing water tank

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
41	Mavindini	Kanthuni	yekanga	Support school	ACTION AID	Complete	Supported Yekanga school with 10000 litres tank Capacity building
42	Mavindini	Kanthuni	yekanga	Kilimo endelevu	WFP	Complete	It is remaining market linkages and They profiled groups,formed groups and initiated VSLA..financial linkages
43	Nguumo	Kaunguni / Muuni	Kaunguni	Maumbuni borehole	W.H.H	Ongoing	- Replace broken pipes - Reverse osmosis
44	Nguumo	Kaunguni / Muuni	Kaunguni	Support of vulnerable children	MCC	Ongoing	- Increase funding and reach out to more beneficiaries
45	Nguumo	Kaunguni / Muuni	Kawelu	Kawelu borehole	W.H.H	Complete	Excellent project continued maintenance to be considered
46	Nguumo	Syumile/ Ndovoini	Kwambae	Kwa Mbae Pri. borehole	Pas Africa	Complete	- Water distribution to the community
47				Ngambi ya Myunzyu	W.H.H	Complete	Water distribution
48	Mavindini	Mavindini	Mavindini central	Training farmers	Fibs Africa	Complete	Completed
49				Table banking	WFP	Ongoing	We were just trained
50	Nguumo	Syumile/ Ndovoini	Old Nguumo	Pasture promoters	Kitise Rural Development	Complete	- Balling - Marketing

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
51	Nguumo	Syumile/ Ndovoini	Old Nguumo	Good Agricultural Practices (GAP) training	Cantas Kitui	Ongoing	- Create more awareness for people to know - More trainings & cater for pasture storage
52	Nguumo	Syumile/ Ndovoini	Old Nguumo	Ripping & Deep tillage	FIPs (Farm Input Promotions)	Complete	More trainings and create awareness
53	Nguumo	Syumile/ Ndovoini	Old Nguumo	Tree planting & Climate change training	Reconcile	Complete	More seeds to more people
54	Waia/Kako	waia	Mithumo	Kasendu sand dam construction	African Sand dam	Ongoing	Needs more Distribution
55	Waia/Kako	waia	Mithumo	Food processor	Hand and Hand	Complete	Needs better housing and stores
56	Waia/Kako	waia	Mithumo	Yumbini irrigation Scheme	Hand in Hand	Complete	Doing Well
57	Waia/Kako	Kako	Mitivu	Sand Dams	African sand dam	Complete	Seasonal
58	Waia/Kako	Kako	Mitivu	Mituvu borehole	Betrica	Complete	Distribution of the water to the market
59	Nguu/Masumba	Nguu	Makasa	Green poultry-training of poultry keeping	ADSE	Complete	Roll over to capture more farmers

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
60	Nguu/Masumba	Masumba	Mii	Water Project in Mii Primary School	Latter Saints	Complete	Need for distribution of water.
61	Nguu/Masumba	Masumba	Mii	Renovation of Kitende Primary School	Later Saints	Complete	Better structures
62	Masongaleni	Mukaange	Ngwata	VSLA	WFP	Complete	In use
63	Mavindini	Mavindini	Mavindini South	Educating students	Shotco	Complete	Well done
64	Mavindini	Mavindini	Mavindini South	Water empowerment	WFP	Complete	Ongoing
65	Masongaleni	Mukaange	Yikita	Uyi earth dam	NDMA	Complete	Extend to Athi - Salama
66	Masongaleni	Mukaange	Yikita	Village savings and loans association	WFP	Ongoing	Ongoing
67	Masongaleni	Kyumani	Muaani	Nditiku Store	WFP	Complete	In use, needs empowerment via funding
68	Masongaleni	Mukaange	Utithi-Mukaange Subward	Athi-Kalima Koi water project	Water Mission and WFP	Ongoing	Feasibility study of ongoing to pave way for implementation

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
69	Masongaleni	Mukaange	Utithi-Mukaange Subward	UYI Dam	NDMA	Ongoing	Ongoing. Will require extension to Kivungoni
70	Masongaleni	Kyumani	Kyumani	Farm ponds	WFP, NIB and VSLA	Complete	Requires pond liners and fencing
71	Makindu	Kiboko/Twaandu	Masalani-Kiboko/Twaandu	sponsorship program	Worldvision	Ongoing	the partners proposed to construct a mega project
72	Makindu	Kiboko/Twaandu	Masalani-Kiboko/Twaandu	Masalani primary	WHH	Ongoing	Needs a class and store extension works and new pump booster
73	Masongaleni	Kyumani	Kyanguli	Kilimo endelavu mashinani	County/WFP	Ongoing	Feasibility study for Athi, Kalima koi project ongoing
74	Masongaleni	Kyumani	Ulilinsi	Kilimo endelevu mashinani	WFP	Ongoing	Feasibility study and survey ongoing Pumping of water from Athi river to Kalima Koi for redistribution
75	Masongaleni	Mukaange	Kithiani	Food security	WFP/VSLA	Ongoing	Need more funding
76	Makindu	Kiboko/Twaandu	Mulilii	Kasuvi borehole	Clifford well wishers	Stalled	Rehabilitation / distribution through existing tanks

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
77	Makindu	Kiboko/Twaandu	Mulilii	Miangeni borehole	clifford wellwishers	Complete	solar installation , storage tanks, legalization of the land
78	Makindu	Kiboko/Twaandu	Mulilii	kwa mwanthi borehole	KPLC	Stalled	provision of 3 phase transformer and connection
79	Masongaleni	Mukaang e	Kavatini	Athi - Kalimani survey	WFP	Ongoing	Feasibility study ongoing
80	Makindu	Kiboko/Twaandu	Kaasuvi	Kiboko twaandu water project	World vision	Not Started	Implementation required
81	Makindu	Kiboko/Twaandu	Kaasuvi	Youth resilience	stawi	Ongoing	youth empower the youth on resilience issues and agriculture engagement
82	Makindu	Kiboko/Twaandu	Kaasuvi	Farmers Empowerment	KALRO	Ongoing	trained on the modern agricultural practices
83	Makindu	Kiboko/Twaandu	Kaasuvi	sponsorship and bursary	REDD Plus project	Ongoing	sponsorship and bursary issuance to the vulnerable
84	Masongaleni	Mukaang e	Yumbuni	Munyenze bore hole	Sikh temple	Complete	Not working , needs rehabilitation - pump breakdown, purification
85	Masongaleni	Mukaang e	Yumbuni	Muuni park catchment	GAA	Complete	Complete and operational
86	Masongaleni	Mukaang e	Yumbuni	Ngomeni sand dam	ACTION AID	Complete	Needs desilting

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
87	Masongaleni	Mukaange	Kativani	Kwa Mutunge borehole	LDS Charities	Complete	In use
88	Masongaleni	Mukaange	Kativani	Kwa nyamai catchment	ASD	Complete	In use
89	Makindu	Makindu	Yinzau	Yinzau borehole	well wishers	Ongoing	good progress
90	Makindu	Makindu	Yinzau	support for the youth and PWDs	light for the world	Complete	good progress
91	Makindu	Makindu	Yinzau	kiu muuoni water project	Kenya pipeline company	Stalled	having conflict with the community
92	Makindu	Makindu	Boma 4	Training on DSLA	Fadhili trust	Ongoing	Need more training o the program to cover the whole area
93	Makindu	Kiboko/Twaandu	Yimwaa	Water construction at the yimwaa borehole	African sand dam	Complete	Provision of water to the learners
94	Makindu	Kiboko/Twaandu	Yimwaa	Construction of matata borehole	African sand dam	Complete	There is promotion of agricultural activities
95	Makindu	Kiboko/Twaandu	Yimwaa	Child sponsorship	world vision	Ongoing	To increase the number of the intake
96	Makindu	Kiboko/Twaandu	Yimwaa	nutrition program	world vision	Ongoing	Capacity building is ongoing
97	Makindu	Kiboko/Twaandu	Yimwaa	Child sponsorship	compasionate	Ongoing	Sponsorship program should be funded for more pupils

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
98	Makindu	Kiboko/Twaandu	Yimwaa	Child sponsorship	MCC	Ongoing	Increase the number of beneficiaries
99	Makindu	Kiboko/Twaandu	Yimwaa	Water supply	WHH	Complete	extension to be done to another areas of yimwaa and kalimani
100	Makindu	Kiboko/Twaandu	Yimwaa	Green gram supply	caritas	Ongoing	the project is rolling out to provide certified seeds
101	Makindu	Makindu	Kiu	Support vulnerable groups of children	Makindu children center	Ongoing	support the children in lower classes and secondary to consider up to university
102	Makindu	Makindu	Kiu	Governance project	KRD	Complete	Sensitization of then governance programme. community request for the feedbck
103	Makindu	Makindu	Kiu	Marketing of the seeds	Fadhili trust	Complete	Provision of Additional seedlings
104	Makindu	Makindu	Kiu	Kyulu hills	KWS	Complete	Support the school on going children-scholarship program
105	Nguumo	Syumile/Ndovoini	Makusu	Tunguni rock catchment	W.H.H	Complete	<ul style="list-style-type: none"> - Need for more tanks - Distribution of the water - Fencing required Access roads needed

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
106	Nguumo	Syumile/ Ndovoini	Makusu	Rural Danguni bidii youth group	Kitise Rural Development, Africa Hrvest	Ongoing	- More Youth empowerment - poultry subsidies
107	Nguumo	Syumile/ Ndovoini	Makusu	Farmers community	ENI	Ongoing	More Youth empowerment
108	Makindu	Makindu	Manyatta	Makueni governance project	KRD	Complete	Trained on governance leadership and integrity community request for feedback
109	Nguumo	Syumile/ Ndovoini	Syumile	Syumile borehole water project	W.H.H	Complete	Distribution to kwa Kivai hill
110	Nguumo	Syumile/ Ndovoini	Syumile	Syumile beekeepers	Christian Aid	Ongoing	more initiatives desired and government to support
111	Nguumo	Syumile/ Ndovoini	Syumile	Farmers groups	CGA, F.I.P.S, A.D.S.E	Ongoing	Impactful work so it should be supported
112	Nguumo	Syumile/ Ndovoini	Syumile	Kiboko earth dam	National irrigation	Complete	- Purification, solarization and distribution of water from source needed
113	Nguumo	Syumile/ Ndovoini	Mongo	water kiosk and pipeline	G.A.A/W.H.H	Complete	Not operational -Bursting of pipes
114	Ilima	Ilima	Kyakatoni	Kyakatoni primary school toilet	LDS - Charities	Complete	work well done

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
115	Kalawa	kalawa	kavumbu/kalawa	Muuu wakyeni	ADSF	Complete	Water distribution & pumping from the sanddam
116				AKWASH	World Vision	Ongoing	Water distribution to Kavumbu/Miangeni Cluster
117	Kithungo/Kitundu	Kithungo/Mataa	Ngai	Group saving	ADSE	Ongoing	requires more funding to the groups
118	Kalawa	kalawa	Kalooi	Kanini Kaseo Kamasuki Dam	ADSF	Complete	N/A
119	Kalawa	kalawa	Kalooi	Mukelenzu	World Vision	Complete	Extension of Nganwa pipeline
120	Kalawa	kalawa	Kalooi	FMNR	FMNR	Complete	The partner increase the lead farmers
121	Mavindini	Mavindini	Miangeni	Kilimo Endelevu Mashinani	World Food Programme	Ongoing	Trains farmers on Agricultural Practices and table banking
122	Mavindini	Mavindini	Miangeni	Agricultural Training	ADSE	Ongoing	Trains farmers on Agricultural practices, supplies them with goats, beehives and table banking
123	Kalawa	kathulum bi	ndauni	Kwa Nzili Borehole	World Vision	Complete	Needs electricity installation
124	Kalawa	kathulum bi	ndauni	Construction of toilet in Ndauni primary sch & Ndunduni pri sch	World Vision	Complete	complete

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
125	Kalawa	kathulum bi	ndauni	Construction of water tank ndauni primary and secondary and ndunduni primary	ADS	Complete	complete
126	Kalawa	kathulum bi	ndauni	Construction of sand dam	ADS	Complete	complete
127	Kalawa	kathulum bi	ititu	Wash Program	World Vision	Complete	Households supplied with wash facilities.
128	Kalawa	kathulum bi	ititu	Child Sponsorship	World Vision	Ongoing	Children sponsored in schools
129	Kalawa	kathulum bi	ititu	Poultry Keeping	MWEP	Complete	farmers supplied with chick
130	Kithungo/Kitundu	kitundu/U tangwa	Utangwa	Women empowerment	ADSE	Ongoing	More sensitization and funding required
131	Kithungo/Kitundu	kitundu/U tangwa	Kavumbu	Utangwa borehole	SIVAP	Complete	Distribution of the water
132	Kithungo/Kitundu	kitundu/U tangwa	Kavumbu	Distribution of Utangwa borehole water	WHH	Not Started	community engagement expected
133	Kithungo/Kitundu	kitundu/U tangwa	kilyungi	Women empowerment	ADSE	Ongoing	Sensitization and funding needed

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
134	Kithungo/Kitundu	kitundu/U tangwa	Kitundu	Construction of grade 7 classes	National government	Complete	Classes constructed
135	Kithungo/Kitundu	kitundu/U tangwa	Kitundu	Women empowerment	ADSE	Ongoing	Sensitization and funding
136	Kisau/Kiteta	Kiteta	Tawa	Maiuni Sand dam	ASD	Complete	Complete
137	Kisau/Kiteta	Kiteta	Tawa	Mother and child care	Safaricom Company	Complete	Complete and in use
138	Kithungo/Kitundu	Kithungo/Mataa	Kaliani/Kiusyongali	ADSE	Savings and loaning	Ongoing	Funding needed
139	Kithungo/Kitundu	Kithungo/Mataa	Mataa	ADSE	Savings and loaning	Ongoing	Funding
140	Kisau/Kiteta	Kisau	Nduuni	Mathemu HC water project	ASDF	Complete	Further distribution needed
141	Nzaui/Kilili/Kalamamba	Kalamba	Nzeeni	Nzeeni primary school classes	Lions club	Complete	Classes constructions and drilling borehole -remaininig activities Lighting Storage tanks ,furnitures
142	Mavindini	Mavindini	Kiumoni	Smart Agriculture and Agribusiness	FIPS Africa	Ongoing	Trains farmers on smart agriculture and issues them with farm inputs
143	Mavindini	Mavindini	Kiumoni	Kilimo Endelevu Mashinani	World Food Programme	Ongoing	Farmers are being trained on agricultural practices

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
144	Mavindini	Mavindini	Kiumoni	Training on Smart agriculture	Solidaridad	Ongoing	Farmers Are trained on smart agricultural practices and being issued with water tanks, solar panels and drip irrigation
145	Mavindini	Mavindini	Kiumoni	Youth training on Agriculture	Africa Harvest	Ongoing	Issues youth with agricultural inputs and trains them on agricultural practices.
146	Ilima	Kilungu	Musalala	Construction of 2 sand dam at Mwitiko river	African sand dam	Complete	-Construction of sand dam at mwitiko river done -Further distribution to Masalala market and all the surrounding institutions needs to be funded.
147	Mavindini	Mavindini	Muusini	Smart Agriculture and Agribusiness	FIPS Africa	Ongoing	Trains farmers on smart agriculture and issues farm inputs to farmers.
148	Mavindini	Mavindini	Muusini	Kilimo Endelevu Mashinani	World Food Programme	Ongoing	Farmers are being trained on agricultural practices
149	Mavindini	Mavindini	Muusini	Table Banking	World Vision	Ongoing	Trains farmers on table banking
150	Nguu/Masumba	Nguu	Masamukye	Grass inputs	FAO	Complete	It was good, needs o be given to more farmers

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
151	Kikumbulyu North	Kathyaka/ndetani	Musingini	Yikivala Primary school	UDO	Complete	The classrooms need gutters installation
152	Kikumbulyu North	Kathyaka/ndetani	Musingini	Excellent masonry tank in school	UDO	Complete	Construction of masonry water tank but gutters are not installed
153	Ilima	Ilima	Ndolo	Kyambeke health facility male and female wards	LDS	Complete	Construction & Equipping of the wards done
154	Nguu/Masumba	Nguu	Mweini	Kamunyu Sand Dam	African Sand Dam	Complete	Distribution of water needed
155	Mukaa	Kitaingo	Kitonguni	Carbon credit	ADSE	Ongoing	The group has also trained farmers on avocado growth
156	Mukaa	Kitaingo	Kitonguni	Tree nurseries	ADSE	Ongoing	ADSE has funded 420,000 ksh to establish tree nurseries in both subwards
157	Nguu/Masumba	Nguu	Kanyililya	Matutu borehole	G.AA	Complete	Need for repair. Need for repair of the pipes
158	Mukaa	Mukaa	Kilome	Makanda Sand dam	Utooni	Complete	In good conditions
159	Wote	Nziu	Nziu	Ikomba water project	World Vision	Complete	Need for construction of embankment wall to protect the water catchment area

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
160				Sand dams along Kyambui- kilumwa stream	African Sand dam Foundation	Complete	construction of sump and distribution
161				Water pans	National irrigation authority	Complete	Need for construction of more earth pans and disilting
162	Nzaui/Kilili/Kalamba	Kalamba	Ndumoni	Munyuni and kwa mbiwa dam	African sand foundation	Complete	Distribution of the water to schools and households
163				Muswii sand dam	Utoani	Complete	Need to be funded
164	Wote	Nziu	Yaumba	Kwa Nzilili Borehole	Philantropist -	Stalled	Drilling was done, however it dried after sometime due to short pipes- need for rehabilitation and repair
165	Makindu	Kiboko/Twaandu	Ngakaa	Kiboko twaandu water project	worldvision	Ongoing	to fast track the completion
166	Makindu	Kiboko/Twaandu	Ngakaa	Muuoni water sump	NDMA	Stalled	the project needs to fast track the completion
167	Makindu	Kiboko/Twaandu	Ngakaa	Youth resilince	Kitise rural development	Ongoing	to empowerment of the youth
168	Makindu	Kiboko/Twaandu	Ngakaa	Forestry management and natural regression	world vision	Complete	to the extension of the programme

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
169	Kikumbulyu North	Kathyaka/ndetani	Kisayani	Water	Africa Sand Dam	Complete	Sump tank needed Repair on the walls of the sand dam required
170	Kikumbulyu North	Kathyaka/ndetani	Kisayani	Goat project	ADSE	Complete	Goats support to 25 members
171	Kikumbulyu North	Ngulu	Ngulu	Tree planting	UDO	Complete	The project should be continued
172	Makindu	Kiboko/Twaandu		Tuvila borehole	well wishers	Complete	casting test pumping and equipping
173	Makindu	Kiboko/Twaandu		Kai water borehole	AMREF	Stalled	Rehabilitation of the whole line
174	Wote	Nziu	Muthyoi	Kwa Musomba shallow well	NGO- Mukusya	Complete	Installation of elevated tank and distribution
175	Muvau/Kikuumin i	Kikumini	kambi mawe	Kambi mawe borehole	Eni Kenya company	Complete	Water was distributed evenly in the area
176	Muvau/Kikuumin i	Kikumini	kambi mawe	Livestock provision	ADSE and ATC agricultural school	Complete	Youths and the elderly were given livestock for rearing and farming boosting their agriculture

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
177	Muvau/Kikuumini	Kikumini	kambi mawe	Support to youths and PWDs	ARABUKO and HOPE	Complete	Mentorship programs were provided to the youths concerning their mental health. Youths and PWDs were provided with agricultural inputs so as to engage in farming. Start up kits were also provided to boost their business.
178	Muvau/Kikuumini	Kikumini	kambi mawe	Road tarmacking, Kwa kathoka dispensary, Mbaika seeds provision	Eni Kenya company	Complete	Kwa kathoka stretch to Eni company was graded and tarmacked benefiting the locals for easy transportation. The dispensary was equipped with necessary health equipments. The seeds were used for planting.
179	Kisau/Kiteta	Kisau	Ngoni	Uiini Sand Dam	ASDF	Complete	Equipping, solarization and distribution of the water.
180	Muvau/Kikumini	Muvau	Kitonyoni	Equipment of Kitonyoni dispensary	USAID	Complete	USAID build a water tank and basement in the health center.

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
181	Muvau/Kikumini	Muvau	Kitonyoni	Agriculture seed provision	FIPS Africa	Complete	There was supply of poultry sg chicks for rearing Farmers were provided farming seeds
182	Muvau/Kikumini	Muvau	Kitonyoni	Wendo Wa Waani	ASDF	Complete	More water harvesting needed
183	Muvau/Kikumini	Muvau	Kitonyoni	Maiuni borehole	KDF	Complete	Water distribution needed
184	Muvau/Kikumini	Muvau	Kitonyoni	DNRC	DNRC	Complete	Water distribution needed
185	Makindu	Makindu	Kisingo	kisingo borehole	whh	Complete	Needs distribution and pipeline
186	Makindu	Makindu	Kisingo	Makueni governance project	KRD	Complete	Community request for the feedback from KRD
187	Makindu	Makindu	Kisingo	Farm ponds development	National irrigation board	Complete	More funding
188	Makindu	Makindu	Kisingo	NCDP project	NCDP	Ongoing	Creation of plan Awaiting for the funding for the implementation.
189	Tulimani	Kalawani	Mbanya Musoa	Sunflower seeds and milling plant	Hand in Hand	Complete	Milling promises
190	Nzau/Kilili/Kalamba	Nzau	Kwakukui	Ngulwa primary	project maji	Complete	drilled borehole
191	Nzau/Kilili/Kalamba	Nzau	Kwakukui	Mungetheele GNCA	Global Gap/Trademark Africa	Complete	trained farmers on value chain of mangoes

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
192	Makindu	Kiboko/ Twaandu	Malivini	Aggregation center	Lutheran world relief	Complete	not in use . operationalize the project
193	Makindu	Kiboko/ Twaandu	Malivini	Kwa mbondo borehole	Lutheran world relief	Stalled	Broke down . needs repair works and revive
194	Makindu	Kiboko/ Twaandu	Malivini	Kiboko twaandu water project	world vision	Stalled	its being implemented by the worldvision - completion
195	Makindu	Kiboko/ Twaandu	Malivini	wa mwenze ecde	well wishers	Complete	installing solar system and establish computer skills deployment of the ECDE teacher
196	Makindu	Kiboko/ Twaandu	Malivini	Kwa mboki shallow well	lutheran world relief	Complete	not in use, to be revived
197	Makindu	Kiboko/ Twaandu	Malivini	Nthia shallow well	Pan africa	Complete	not in use, need to be revived
198	Tulimani	Tulimani	muumoni	matiani sand dam	WRUA	Ongoing	Support in desilting
199	Tulimani	Tulimani	muumoni	kyamusyimi	WRUA	Ongoing	Requires raising of main wall and water sumps
200	Tulimani	Tulimani	muumoni	kwa mulili sand dam	WRUA	Not Started	No remarks
201	Tulimani	Tulimani	muumoni	muumoni sand dam	salvation Army	Ongoing	Requires raising of concrete wall

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
202	Mavindini	Mavindini	Katithi	kilimo endelevu and table banking	wfp	Ongoing	training of farmers to enable sustainability of the programme
203	Mavindini	Mavindini	Katithi	water distribution	whh	Ongoing	monitoring the projects
204	Nzau/Kilili/Kalamba	Nzau	Maviaume	Kwa kitengi borehole	JAICA	Complete	provide 2 water tanks of 10,000ltrs
205	Emali/Mulala	Mulala	Mwasang'ombe	Water distribution from Katisaa borehole	WHH	Complete	Distribution to Mwasang'ombe market, dispensary and primary school.
206	Tulimani	Kalawani	Kalawani Kanzui	Distribution of tents	kenya red cross	Complete	Not all beneficiaries benefited
207	Tulimani	Kalawani	Kalawani Kanzui	African sand dam foundation	ASDF	Complete	More funds for more dams Support in water distribution
208	Tulimani	Kalawani	Kalawani Kanzui	Honey Revenary	SIVAF	Ongoing	Equipping of the house Connectivity to electricity Require access to road
209	Tulimani	Kalawani	Kalawani Kanzui	Sunflower oil processing	HAND IN HAND	Ongoing	Sensitization on the project Marketing of the sunflower oil
210	Tulimani	Kalawani	Kalawani Kanzui	women empowerment	HOPE FOUNDATION	Ongoing	Addition of support from more groups
211	Tulimani	Kalawani	Kalawani Kanzui	Building of toilets	MIFUKO TRUST	Ongoing	Sensitization of the project

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
212	Mavindini	Kanthuni	Kanthuni	giving skills to youths	action aids	Ongoing	training youths on sustainability and management skills
213	Mavindini	Kanthuni	Kanthuni	assisting children with hiv/aids with education	adsc	Ongoing	doing followup on the project and programmes done by the partner
214	Mavindini	Kanthuni	Kanthuni	giving youths goats, startup kits and training	kitise rural development	Ongoing	followup on the sustainability of the programme
215	Mavindini	Kanthuni	Kanthuni	training organized group and table banking	wfp	Ongoing	monitoring the progress of the programme
216	Tulimani	Tulimani	liani	Sand dams	African sand dam	Ongoing	Requires distribution of water Requires fencing of the dams Fingerlings to be provided
217	Tulimani	Tulimani	liani	Hope school	AIC church	Complete	Requires more funds for support
218	Mavindini	Mavindini	Makutano kwa kamote	table banking and training organized groups	WFP	Ongoing	monitoring and training groups for sustainability
219	Kiima Kiu/Kalanzoni	Ngaamba	Itumbule B	support to learners education and feeding	compassion	Ongoing	ongoing

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
				programme-screening			
220	Kiima Kiu/Kalanzoni	Ngaamba	Itumbule B	Environment and climate change	INADES	Ongoing	ongoing
221	Mbitini	Mutyambua	Kavuthu	Distribution of Kavuthu BH	Tana Athi	Complete	The project is doing well
222	Kiima Kiu/Kalanzoni	Ngaamba	ngaamba	supply of bucks galla goat for breeding	Inades	Ongoing	all set for breeding after vaccination
223	Kiima Kiu/Kalanzoni	Ngaamba	ngaamba	ikolya RUA environment and climate change	INADES	Ongoing	Ongoing
224	Kiima Kiu/Kalanzoni	Ngaamba	ngaamba	makueni agroforestry carbon project	ADSE	Complete	Issuance of seedlings done
225	Kitise/Kithuki	kitise	Mayuu	Trainings	World vision	Ongoing	Trainings on groups saving and carbon
226	Kitise/Kithuki	kitise	Mayuu	Ua well	Give me water lord	Complete	Distribution to kithangathi, Ua, ndumbi,
227	Kitise/Kithuki	kitise	Mayuu	Kisau shallow water	Individual donar	Complete	Solarization and distribution
228	Kitise/Kithuki	kitise	Mayuu	Uini sand dam	African sand dam	Complete	Equipping, solarization, and distribution

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
229	Kitise/Kithuki	kitise	Mayuu	Kyai sand dam	CBO	Complete	Sump tank , equipping solarization and distribution to community
230	Kalawa	kathulum bi	Kathulumbi	Kathulumbi Community Borehole	Tana Athi CSR	Stalled	Stalled Project and No water Distribution.
231	Kisau/Kiteta	Kiteta	Ngaa	Mulangu	African sand dam	Ongoing	Distribution to muluti
232	Kisau/Kiteta	Kiteta	Ngaa	Supply of computers	Master card	Ongoing	More computers to schools
233	Kisau/Kiteta	Kiteta	Kanyenyoni	ngilani sand dam	ASDF	Complete	Distribution
234	Kisau/Kiteta	Kiteta	Kanyenyoni	kanyenyoni drift	ASDF	Complete	Distribution
235	Kisau/Kiteta	Kiteta	Kanyenyoni	rock catchment	ASDF	Complete	Distribution
236	Kalawa	kathulum bi	matembuku	Mukelenzu borehole water project	World Vision	Complete	Extension for more water points
237	Kalawa	kathulum bi	matembuku	Nthuthua Sanddam	Africa Sanddam Foundation	Complete	Solarization and distribution of the water
238	Makindu	Kiboko/Twaandu	Mitendeu	Heavy survival programme	compansion	Ongoing	Impound the life of community members
239	Makindu	Kiboko/Twaandu	Mitendeu	Water purification	compasion	Ongoing	Water sanitation to improve the health of the people

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
240	Makindu	Kiboko/Twaandu	Mitendeu	Water borehole-kavete	Catholic marine brother	Complete	Has improved the community sanitation and accessible water supply
241	Makindu	Kiboko/Twaandu	Mitendeu	Forest management	world vision	Complete	Planted trees that will encourage the people to protect the water catchment
242	Makindu	Kiboko/Twaandu	Mitendeu	Youth empowerment	KRDI	Complete	trained the youth on agricultural skills- youth empowerment
243	Kalawa	kathulum bi	Syotuvali	Training of FMNK	ADSE/World Vision	Complete	Capacity Building / Funding
244	Kalawa	kathulum bi	Syotuvali	Training of PWD	Training of PWDS on Poultry Keeping	Complete	Capacity bulding & funding
245	Nguu/Masumba	Masumba	Nthungui	Kwa Mukonyo Borehole	Water Mission	Complete	Air valves required. More distribution of water Storage tanks are required.
246	Nguu/Masumba	Masumba	Nthungui	Grass planting	FAO	Complete	The programme was good thus it may be expanded o farmers.
247	Kee	Kee/Kivani	Kivani	Muvuti sand dam	Africa sand dam	Ongoing	-Ongoing
248	Kee	Kee/Kivani	Kivani	Kivani-Kwimwatho sand dam	Poland AID	Complete	-further distribution to mbilini

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
249	Waia/Kako	Kako	Miau	Construction of dams along muiko	African sand dam	Complete	More distribution of water
250	Kalawa	kathulum bi	Kinyau	Kinyau Sanddam	African Sand Dam	Complete	Construction of the Sanddam
251	Kalawa	kathulum bi	Kinyau	Kinyau Farm Pod	ADSE	Complete	Excavation of Fish Pod
252	Kalawa	kathulum bi	Kinyau	World Vision Wash Programme	World Vision	Ongoing	Installation of handwashing structures ,soaps and detergents
253	Kalawa	kathulum bi	Kinyau	Combustion hearts school fees sponsorship	Compassion	Ongoing	Paying children school fees (More than 50 students
254	Kasikeu	Kasikeu	Uvaleni	Kemwamba borehole	Tana- Athi Water	Complete	Need of masonry tank Electricity back up to aid in water pumping
255	Mukaa	Mukaa	maiani	Kwa Ngeembe Shallow well	Jeung GG- kOREAN CHURCH	Complete	Require handing over to the county government
256	Nzaui/Kilili/Kalamba	Nzaui	kawala	Kawala borehole	LDS	Complete	Extension
257	Nzaui/Kilili/Kalamba	Nzaui	kawala	Kawala primary water tank	African sand dam	Complete	Extension
258	Kisau/Kiteta	Kiteta	Utuneni	school feeding program	love and care	Ongoing	All school need to be included

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
259	Kisau/Kiteta	Kiteta	Utuneni	supply of seedlings and nursery	Ahadi achievers	Complete	More groups need to be enrolled for the program
260	Kisau/Kiteta	Kiteta	Utuneni	promotion of fruits value chain	East African market development Association	Not Started	More sensitization and publicity
261	Kisau/Kiteta	Kiteta	Utuneni	water harvesting on sand dam	ASDF	Complete	Water distribution needed
262	Kee	Kee/Kivani	Kyamwalye	Kiia nzou,Kwa mulandi,kwa mwau sand dams	Africa sand dam	Complete	-further distribution -solarization
263	Kee	Kee/Kivani	Kyamwalye	kwa Mutiso thoma safe	water mission kenya	Complete	-land ownership issues hasten the matter(CA)
264	Kee	Kee/Kivani	Kyamwalye	Kyamwalye primary school borehole	project maji	Complete	-further distribution
265	Kee	Kee/Kivani	Kyamwalye	Planting of trees	ADS	Ongoing	-issuing of tree seedlings
266	Kalawa	kathulum bi	Thwake	IVOONI Water Project	ADSE	Complete	Extension for further supply and last mile connectivity
267	Kalawa	kathulum bi	Thwake	Kanini Kaseo Irrigation Scheme	SIVAP	Complete	Construction of storage tank at Thwake primary and pipeline extension

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
268	Kasikeu	Kasikeu	Kithina	Issuance of certified sunflower seeds	ENI	Complete	Need of sensitization on sunflower farming
269	Waia/Kako	waia	Usalala A	Kithendu CFA tree planting	Greenbelt	Ongoing	45000 trees
270	Waia/Kako	waia	Usalala A	Tree planting	DNRC	Complete	Tree planting and water tanks
271	Waia/Kako	waia	Usalala A	Safe jikos construction	Bridge Carbon	Complete	Over 2000 jikos
272	Kikumbulyu South	Mikuyuni	Kanundu	Nature Plus	Fadhili Trust	Complete	Drift at Kwa Mulei
273	Kikumbulyu South	Mikuyuni	Kanundu	Farmers engagement	CARITAS	Complete	Sand dams
274	Kalawa	kalawa	Mbukoni	Kwa Masaku Water Distribution	World Vision	Ongoing	More funds for distribution
275	Kalawa	kalawa	Mbukoni	Makuka Cattle Dip	MAP	Complete	Operational
276	Kalawa	kalawa	Mbukoni	Bursary Fees	World Vision	Ongoing	Active
277	Kalawa	kalawa	Mbukoni	Education Support	Compassion	Ongoing	Active
278	Nguu/Masumba	Masumba	Ithumba	Itaava water Poject	Child Fund	Complete	Need for distribution of the water
279	Nguu/Masumba	Masumba	Ithumba	Ndulu Borehole	Polland Humanitarian Aid and Project Maji	Complete	Need for more distribution of water
280	Waia/Kako	Kako	Kako	Kyaume boreholes and tank provision	Betika	Complete	Need for further distribution

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
281	Waia/Kako	Kako	Kako	Maiani bh	COC	Complete	Need for distribution
282	Waia/Kako	Kako	Kandulyu	Kwa Kithanze sanddam	ASD	Complete	Complete and in use
283	Nzaui/Kilili/Kalamba	Nzaui	Mulenyu	Mulenyu comprehensive school borehole	Later saints	Stalled	Distribution is needed
284	Kikumbulyu North	Kathyaka/ndetani	Mulangoni	nature plus	utooni development organization	Ongoing	doing farmers capacity building and training
285	Mtito Andei	Kambu	Kambu Central	water access & health awereness	water mission	Ongoing	governance issues & sustainability
286	Mtito Andei	Kambu	Kambu Central	tree planting & education support	lukenya university	Ongoing	more awereness
287	Mtito Andei	Kambu	Kambu Central	treeplanting/youth empowerment/education support	AAMAMBUINI ASSOCIATION	Ongoing	more support programmes
288	Nzaui/Kilili/Kalamba	Nzaui	kilili	Syaolwe kyamwee borehole	Visionary group	Stalled	Distribution is needed
289	Nzaui/Kilili/Kalamba	Nzaui	kilili	Bursaries	Visionary group	Complete	More funds are needed to improve education
290	Kiima Kiu/Kalanzoni	Ngaamba	Kalembwani/ngaamba	Kwa Mwina water distribution	WHH	Complete	distribution of water from the borehole to community has been done

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
291	Kiima Kiu/Kalanzoni	Ngaamba	Kalembwani/n gaamba	kwa petelo sand dam	utooni	Complete	sand dam constructed
292	Kikumbulyu North	Ngulu	mukononi	nature plus	utooni development partners	Ongoing	its well ongoing
293	Kikumbulyu North	Ngulu	mukononi	skills up	EDUCATE	Ongoing	youth needs start up capital
294	Kikumbulyu North	Ngulu	mukononi	OTC for job creation	africa harvest	Ongoing	need for sensitizing the youth of the ongoing program
295	Ivingoni/Nzambani	Nthongi	Mang'elele	poultry keeping	ZSL	Complete	better breeds- sazo -Training
296	Ivingoni/Nzambani	Nthongi	Mang'elele	tree planting	church foundation	Complete	more seedlings required
297	Ivingoni/Nzambani	Nthongi	Nzayo	sponsorship	redplus	Complete	more funds for the project
298	Ivingoni/Nzambani	Nzambani	Kambu	Kambu community safe water	Water mission	Complete	increase of water supply volume and more distribution
299	Mtito Andei	Mtito	Mbetwaani	Ngomeni Earthdam	NDMA & GMC	Ongoing	drilling of a borehole at mutai maugeli to feed the masonry water tank of ngomani earthdam
300	Mtito Andei	Mtito	Mbetwaani	kwa Daina	ADSE & GMC	Complete	Raising the sand dam restraining the wall

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301	Kisau/Kiteta	Kisau	Mukimwani	kwa kitilo s.dam, itatini s dam, vinya wa mwau s dam, kiangu s dam	ASDF	Complete	Distribution
302	Kisau/Kiteta	Kisau	Mukimwani	REREC- electricity supply at linga village	REReC	Ongoing	Phase 2, needed, katitu, itakani, mwau, kitile, kivani, mukimwani, nduu ni
303	Mtito Andei	Mtito	Mtito Andei	Training program	ZSL	Ongoing	empowering groups capacity building of groups
304	Mtito Andei	Mtito	Mtito Andei	mtito andei borehole	faith missions	Complete	water provisions being done
305	Mtito Andei	Mtito	Mtito Andei	support programme	ADSE	Ongoing	support in school fees household economic strengthening
306	Mtito Andei	Mtito	Mtito Andei	civic Education	MADET	Ongoing	civic education training on social accountability working on budget cycle
307	Makindu	Kiboko/ Twaandu	Kimboo	Red plus project	KWS	Ongoing	Bee keeping groups should be given apiculture extension services

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308	Makindu	Kiboko/ Twaandu	Kimboo	Kimboo water project	WHH	Complete	Installation of osmosis system for purification Automation of water services
309	Makindu	Makindu	Kamboo	Kandengya borehole	WHH	Complete	Boerhole dried up Athi tunguni to be injected to the the already existing structures
310	Makindu	Makindu	Kamboo	Kwa mukuthi mukononi, kwa david sand dams	Africa sand dams	Complete	Community appreciated the works done by the partners
311	Makindu	Makindu	Kamboo	Pasture development	KRDI/ Dorcas AID	Complete	Community implemented the trainings and it appreciated the works done
312	Tulimani	Kalawani	Yandue	Kanoto borehole	KUSCO	Complete	Requires water distribution
313	Tulimani	Kalawani	Yandue	Fish hatchary	MESPT	Complete	Requires sensitization of people about the project
314	Tulimani	Kalawani	Yandue	kanoto horticultural farmers	MESPT	Complete	Needs rennovation of structures and sensitization of the project
315	Tulimani	Kalawani	Yandue	Kyambuko sand dam	ASDF	Complete	Requires Distilation
316	Tulimani	Kalawani	Yandue	kyamukuvi Sand dam	ASDF	Complete	Requires distillation

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
317	Tulimani	Tulimani	kango	UpperSyuuni Sand dam	African sanddam Foundation	Complete	Piping and distribution
318	Kilungu	Kithembe	Nunguni Urban	Mangoes and Fruit trees	Terry Mbaika Foundation	Ongoing	Possibly the distribution to cover more members
319	Waia/Kako	waia	wambiti	Green roads for water	MetaMeta	Complete	Incorporation of the concept in more areas
320	Waia/Kako	waia	wambiti	Kyaka water project	Africa sand dam	Ongoing	distribution and accessibility needed
321	Waia/Kako	waia	wambiti	Wambiti sand dam	ASD	Ongoing	distribution
322	Kathonzweni	Kathonzweni	Upper Ituka	Crop protection	ICIPE	Complete	Distribution of fruit fly traps done
323	Waia/Kako	waia	Mukuku	Mukuku water project	African sanddam	Complete	need for further distribution
324	Mbitini	Mutyambua	Mutyambua	Mutyambua community safe water project.	Water Mission & AiRD.	Ongoing	At final monitoring of completion status for commissioning.
325	Mbitini	Mutyambua	Mutyambua	Mutyambua community safe water project.	Water Mission & AiRD.	Ongoing	At final monitoring to completion and commissioning.
326	Mbitini	Kyemundu	Muambwani	FOREST MANAGEMENT	FAO	Ongoing	Capacity building Modern bee-hives
327	Emali/Mulala	Mulala	Maatha	Tree planting at Maatha hill	Green Belt Movement	Complete	sustainability program for the trees

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328	Emali/Mulala	Mulala	Maatha	construction of toilets	Kwa Kaleli pri. school Alumni	Complete	complete
329	Muvau/Kikuumin i	Kikumini	King'uutheni	Provision of seeds	FAO FIPS Africa	Complete	Provision of seeds and training
330	Muvau/Kikuumin i	Kikumini	King'uutheni	Kyamusoi Borehole	Project maji	Complete	Filtrated and treated water. Distribution to Households and Institutions
331	Muvau/Kikuumin i	Kikumini	King'uutheni	Kwa Mboo Earthdam	National Irrigation Board	Complete	Private investment
332	Kiima Kiu/Kalanzoni	Ngaamba	Kiu/ngaamba	kiu primary school-installation of plastic tank	utooni sand dam	Complete	in use
333	Kiima Kiu/Kalanzoni	Ngaamba	Kiu/ngaamba	issuance of school fees	compassion international	Ongoing	fees , feeding and health programmes ongoing
334	Kiima Kiu/Kalanzoni	Ngaamba	Kiu/ngaamba	ikolya river-RUA	inades formation	Ongoing	training, tree planting and issuance of galla goats ongoing
335	Kathonzweni	Kathonzw eni	ituka central	Demo farm irrigation	Solidalidad	Ongoing	Extend to individual farmers
336	Emali/Mulala	Mulala	Kitandi	Kwa Matee borehole	JICA	Complete	Water distribution to the community.
337	Kasikeu	Kasikeu	Masokani	WASH programme	Salvation Army	Ongoing	Awaiting for construction of superstructure

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
338	Mbitini	Mutyambua	Mutiswa	Drilling and distribution of kyumbe BH	Mission Africa	Complete	The project broke down and not in use
339	Mbitini	Mutyambua	Vulueni	Drilling and distribution of kwa Nyala BH	Tana Athi	Complete	The project has been having breakdown challenges
340	Kee	Watema	Mutulani	Construction of computer lab	Safaricom M-PESA foundation	Complete	N/A
341	Kitise/Kithuki	kitise	Kitise	Ngunguuni borehole	European	Complete	Done
342	Kikumbulyu South	Mikuyuni	Koya/Syokivulu	Farm pods liners	Fadhili	Complete	Farm ponds excavated awaiting liners
343	Muvau/Kikuumin i	Kikumini	Kukumini	Kwa Mboo Earthdam	National Irrigation Authority	Complete	Private investment
344	Muvau/Kikuumin i	Kikumini	Kukumini	Kwa mathuli sand dam	National Government	Complete	Project benefitting the community
345	Kee	Watema	Kitandi watema subward	Construction of Muusini,Kyandum drift,sand dam	Africa sand dam foundation	Complete	-Safety bars along the drift
346	Muvau/Kikuumin i	Muvau	Muvau	Ndukuma dam water project	Ndundako	Complete	Funding required for water extension services
347	Muvau/Kikuumin i	Muvau	Muvau	Senda borehole	Jesus celebration center	Complete	Not functioning at the moment

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
348	Muvau/Kikuumin i	Muvau	Muvau	Tree planting	ADSAC	Complete	Trees were provided to the community for planting
349	Muvau/Kikuumin i	Muvau	Muvau	Mango production training	VART LIMITED	Complete	Farmers were guided on how to sell their mangoes to earn income
350	Muvau/Kikuumin i	Muvau	Muvau	Fruits productivity	MILLY	Complete	Fruits planting and selling mentorship programs were put in place
351	Ivingoni/Nzambani	Nthongoni	Mwitasyano	kathekakai water project	W.H.H	Complete	distribution of water 22km and solar panel installation
352				cattle dip	ZSL	Complete	construction of a cattle dip and gave golana goats
353	Kasikeu	Kasikeu	Mumela	Construction of Ndumoni River Sand dam	Salvation Army	Complete	No remarks
354	Kasikeu	Kasikeu	Mumela	Issuance of certified seeds	Salvation Army	Complete	No remarks
355	Kitise/Kithuki	Kithuki	yinthungu A	Livelihood	W.F.P	Ongoing	Food security awareness still ongoing
356	Muvau/Kikuumin i	Muvau	Nzueni	TOT training	World vision	Ongoing	Training to farmers ongoing
357	Muvau/Kikuumin i	Muvau	Nzueni	Mango production training	MESPT	Complete	Farmers benefitted from pumps provision

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
358	Muvau/Kikuumin i	Muvau	Nzueni	Drought mitigation program	Africa harvest	Complete	Farmers were given green grams for planting
359	Muvau/Kikuumin i	Muvau	Nzueni	I-acre rule training	FIPS Africa	Complete	Necessary for utilization of Small land for huge production
360	Ivingoni/Nzambani	Nthongoni	Makutano	Construction of classes	LDS foundation	Complete	More classes to be constructed
361	Ivingoni/Nzambani	Nthongoni	Makutano	Project management	W.H.H	Not Started	more education to be done
362	Muvau/Kikuumin i	Muvau	Mumbuni	Kathuma borehole	Project maji	Ongoing	The water still not usable by the citizens since no piping has been done
363	Mtito Andei	Kambu	Songea	kilomo endelevu/water and sanitaion	WFP	Ongoing	more sensitization
364	Mtito Andei	Kambu	Songea	tree planting /education support	lukenya university	Ongoing	more sensitization
365	Mtito Andei	Kambu	Songea	treeplanting /education support/youth empowenment	AAMAMBUINI ASSOCIATION	Ongoing	more sensitization
366	Nguumo	Syumile/ Ndovoini	Wayona	Kilema Primary school Renovation	WHH	Ongoing	More classes to be constructed

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367	Nguumo	Syumile/ Ndovoini	Wayona	Kawana Borehole Distribution	WHH	Complete	Raising the mill and replace pipelines
368	Muvau/Kikuumin i	Muvau	Itaa	Kilisa borehole	Project maji	Complete	The project is usable to citizens and was funded fully by project maji
369	Muvau/Kikuumin i	Muvau	Itaa	Stima Itaa	National government	Complete	The locals benefitted especially in lightening
370	Muvau/Kikuumin i	Muvau	Itaa	Chamwe water project	Water mission	Ongoing	Families benefitted from the water extension services
371	Muvau/Kikuumin i	Muvau	Itaa	Mbaike seeds provision	Eni company	Complete	Training programs were provided to farmers together with mbaike seeds
372	Mtito Andei	Kambu	Kiteng'ei	kilimo endeleva/water structures	WFP[wardvision]	Ongoing	more sensitization
373	Mtito Andei	Kambu	Kiteng'ei	tree planting	LUKENYA UNIVERSITY	Ongoing	more tree planting
374	Mtito Andei	Kambu	Kiteng'ei	education support programme/youth empowerment	AAMAMBUINI ASSOCIATION	Ongoing	more support programmes
375	Nzau/Kilili/Kalamba	Kalamba	Kithumba	Kithumba secondary school	african sand dam foundation	Complete	solar panel installed , CCTV cameras fitted, leakage of the sand dam . solar panel needed

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
				borehole , ikalaasa sand dam			to pump water and distribution to house holds
376	Kasikeu	Kasikeu	Kathemboni	Ivoleni Irrigation Water Project	Lutherland Wond Relief	Complete	Needs power preferably by solar
377	Kasikeu	Kasikeu	Kathemboni	Lumu Borehole Water Distribution Project	WHH	Complete	Needs for farther distribution to cater foe Kauti Village
378	Ivingoni/Nzambani	Nzambani	Mthingiini	Kwa kamuti Earth dam	WARMA	Complete	Completed
379	Muvau/Kikuumin i	Kikumini	West ngosini	Ikaa Earth dam	National government	Complete	Water reticulation remaining
380	Muvau/Kikuumin i	Kikumini	West ngosini	Provision of agriculture inputs like sunflower seeds	FIPS	Complete	Agricultural productivity boosted
381	Kiima Kiu/Kalanzoni	Malili	Ulu	capitation-school feeding program	410 bridge	Ongoing	ONGOING
382	Kiima Kiu/Kalanzoni	Malili	Ulu	Economic empowerment,health education , discipleship and water harvesting	410 bridge	Ongoing	ongoing

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
383	Kiima Kiu/Kalanzoni	Ngaamba	Kaluli	classrooms in kateini and kamako primary school	410 bridge	Complete	complete and in use
384	Kiima Kiu/Kalanzoni	Ngaamba	Kaluli	ndalani primary water drilling and 3 classroom constructed	410 bridge	Complete	complete and in use
385	Muvau/Kikuumin i	Kikumini	East ngosini	Ngosini primary latrines	National government	Complete	The latrines are usable by learners
386	Mtito Andei	Mtito	Miangueni Cluster	mtito-andei sub county hospital equipping	David Shedrick	Ongoing	remaining activities are: staffing mortuary equipping establishing of hospital entrance sign board ambulance supply of drugs
387	Mtito Andei	Mtito	Miangueni Cluster	equipping mangelete borehole(existing one)	WHH	Ongoing	remaining activities are : establishing of water pipeline construction of water points
388	Mtito Andei	Mtito	Miangueni Cluster	Kilimo Endelevu	World Food Programme & World Vision	Ongoing	remaining activities is purchase of green grams through cooperatives.

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
389	Mbitini	Kyemundu	Kithumani	Tanks supply	Salvation army	Complete	Distribution of water tanks to Kithumani Primary School.
390	Mbooni	Mbooni	Uthiuni 2	Community sensitization	Hand in hand	Complete	Complete and in use
391	Mbooni	Mbooni	Uthiuni 3	Poultry farming	Fips Africa	Complete	Complete and in use
392	Mbooni	Mbooni	Uthiuni 4	Water harvesting	Path from poverty	Complete	Complete and in use
393	Mbooni	Mbooni	Mutitu 2	Supply of chicks	Fips Africa	Complete	Linkage to market
394	Mbooni	Mbooni	Mutitu 3	Insurance of water tanks	Path from poverty	Complete	Support for additional water tanks
395	Mbooni	Mbooni	Mutitu 1	Supply of chicks	Fips Africa	Complete	Complete and in use
396	Mbooni	Mbooni	Mutitu 2	Installation of solar panel	Safaricom foundat	Complete	Complete and in use
397	Kathonzweni	Kathonzweni	Ikaasu	Saikali community borehole	An American NGO	Complete	Test pumping and equipping
398	Mbooni	Mbooni	Mutitu 3	Issuance of water tanks	Path from poverty	Complete	Complete and in use
399	Mbooni	Mbooni	Mutitu 4	Supply of chicks	FIPS Africa	Complete	Linkage to markets
400	Kalawa	kalawa	Mweleli	Sand Dam	African Sand Dam	Ongoing	Construction of Sand Dam
401	Kalawa	kalawa	Mweleli	Water Tanks	African Sand Dam	Ongoing	Construction of Water Tanks
402	Kalawa	kalawa	Mweleli	Toilet Construction	World Vision	Complete	Constructed pit latrine at mweleli & kaketi schools

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
403	Kalawa	kalawa	Mweleli	Distribution of Plastic Water Tanks	World Vision	Complete	Distributed plastic water tanks to kaketi,mweleli and some households
404	Kalawa	kalawa	Mweleli	Issuace of Bursury	Compasion	Ongoing	Supported paying school fees to 50 students with the cluster
405	Kathonzweni	Kathonzweni	Yemulwa	Demo farm drip irrigation	Solidalidad	Ongoing	Extend to other farmers
406	Kikumbulyu North	Kathyaka/ndetani		nature plus	utooni development organization	Ongoing	needs provision of seeds for pasture.
407	Kalawa	kalawa	Kimeeni	Kwa Masaku Borehole	World Vision	Complete	Distribution & Extension of water pipes, Repair & maitainance of Borehole, Construction of Mansory Tank
408	Kalawa	kalawa	Kimeeni	Child Sponsorship	World Vision	Ongoing	Issuace of Bursaries
409	Kalawa	kalawa	Kimeeni	Climate Change Mitigation	World Vision	Complete	Training of farmers on FMNR
410	Kalawa	kalawa	Kimeeni	Sponsorship Livelihood	Compassion	Ongoing	Supporting children sch fees wash construct houses,water harvesting
411	Kalawa	kalawa	Kimeeni	Wash Livelihoods	ADSE	Ongoing	Mansory Tank, Farm Ponds, School Kitchen improved Jikos

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
412	Kalawa	kalawa	Kimeeni	Sump tank	Child fund	Ongoing	Water distribution after completion.
413	Kikumbulyu South	Kalungu/ Ngandani	Siembeni	environmental conservation	utooni	Ongoing	kitchen garden works on going
414	Kikumbulyu South	Kalungu/ Ngandani	Siembeni	financial management training	fadhili trust	Ongoing	trainings on financial management on going
415	Kikumbulyu South	Kalungu/ Ngandani	Siembeni	business skills development	Educate	Ongoing	more uptakes to be done in April
416	Kikumbulyu South	Mikuyuni	Mikuyuni	Rehabilitation of Mikuyuni Pri. Sch. BH	Fadhili Trust	Not Started	yet to be done
417	Kikumbulyu South	Mikuyuni	Mikuyuni	Kwa Munguti BH	Fadhili Trust	Not Started	yet to be done
418	Kathonzweni	Kathonzweni	Kaasya	Kwakavisi water project	Water mission	Not Started	Survey done but works not started
419	Kathonzweni	Kathonzweni	Kaasya	Kaasya secondary water tank	Africa Sand dam	Complete	Fully installed
420	Mavindini	Mavindini	Syandoo/uuni	Kilimo Endelevu Mashinani	World Food Programme	Ongoing	Farmers sensitization and market linkage
421	Mavindini	Mavindini	Syandoo/uuni	Smart agriculture and Agribusiness	FIPS Africa	Ongoing	Farmers training and provision of water for irrigation

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
422	Kikumbulyu South	Mikuyuni	Mbuinzau Mlimani	Mbuinzau Hill Restoration	Fadhili Trust	Ongoing	Trees planted and terraces done
423	Kikumbulyu South	Mikuyuni	Mbuinzau Mlimani	Malikuthea ED distillation	Fadhili Trust	Not Started	Water tank not yet delivered
424	Kikumbulyu South	Mikuyuni	Mbuinzau Mlimani	Mutokwe ECDE water tank	Fadhili Trust	Complete	5000ltrs plastic water tank delivered
425	Kikumbulyu South	Mikuyuni	Mbuinzau Mlimani	CCI - Malikuthea water tank	Fadhili Trust	Complete	5000ltrs plastic water tank delivered
426	Kalawa	kalawa	Kalawa	Kwa Masaku Borehole	World Vision	Ongoing	Serviceable
427	Kalawa	kalawa	Kalawa	Education	World Vision	Ongoing	Bursary,Hygiene Sanitation Changing Livelihoods
428	Kalawa	kalawa	Kalawa	Education	Compassion	Ongoing	Education, Empowerment,Livelihood
429	Kalawa	kalawa	Kasooni	Farm Ponds	Government INational Government Irrigation Board	Ongoing	Required two one was done
430	Kalawa	kalawa	Kasooni	Bussury Issuance	World Vision	Complete	Done
431	Kalawa	kalawa	Kasooni	Civic Education	World Vision	Complete	Done
432	Kalawa	kalawa	Ngamu	Ngamu Boys Girl Latrines	World Vision	Complete	Complete & In use

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
433	Kalawa	kalawa	Ngamu	Ngamu School Boys Toilet 10M water tank	World Vision	Complete	Constracted & Supplied
434	Kalawa	kalawa	Ngamu	Ngamu School Masonry Tank 50m3	World Vision	Complete	Completed
435	Kalawa	kalawa	Ngamu	Ngamu School Rennovation of Kitchen & farm pond	World Vision	Complete	Completed
436	Kee	Kee/Kivani	Nthonweni	Sweet potatoe vines and tree seedlings	Job Tuta foundation	Complete	-done
437	Kee	Kee/Kivani	Nthonweni	Nthonzweni primary school borehole	The church of jesus christ of latter day saints	Complete	-not functioning
438	Kee	Kee/Kivani	Nthonweni	Kyeni kya Kiianzou and Kivai kimwatho sand dams	-Africa sand dams	Complete	-Further distribution
439	Kee	Kee/Kivani	Nthonweni	Kaia borehole	-water mission foundation	Complete	-Pipeline not workig

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
440	Kalawa	kalawa	Malunda	Construction of Toilet at Mutea Dispensary	World Vision	Complete	N/A
441	Kalawa	kalawa	Malunda	Bursary to Secondary & University Students	World Vision	Complete	N/A
442	Kalawa	kalawa	Malunda	Muukuni Water Kiosk & Point Source	World Vision	Complete	N/A
443	Kalawa	kalawa	Malunda	Full Sponsorship to needy students	Compassion	Ongoing	N/A
444	Kalawa	kalawa	Malunda	Promote drought tolerant crops	FIBS Africa	Ongoing	N/A
445	Kee	Kee/Kivani	Makongo	Mwea primary school borehole	project maji	Complete	-done
446	Kitise/Kithuki	kitise	Katangani	Mwania borehole distribution	WHH	Complete	Needs sanitation facilities
447	Kee	Kee/Kivani	Nthonweni	Kelima	Africa sand dam	Complete	-further distribution of water to the villages
448	Kee	Kee/Kivani	Nthonweni	Water initiative network	WIN	Complete	-done

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
449	Kee	Kee/Kivani	Nthonweni	Scholarship and bursaries to pupils and students	Tusome foundation	Complete	-done
450	Nzau/Kilili/Kalamamba	Kalamamba	Ikangavya	Sand dams	African sand dams	Complete	N/A
451	Nzau/Kilili/Kalamamba	Kalamamba	Ikangavya	Drilling borehole	Project maji	Complete	Distribution
452	Nzau/Kilili/Kalamamba	Kalamamba	Ikangavya	Supply of seeds	Green belt	Ongoing	N/A
453	Kee	Watema	Ndumani	Katuoni /Munyuni sand dam	-Africa sand dam foundation	Complete	-Distribution of water to adjacent villages
454	Nzau/Kilili/Kalamamba	Kalamamba	Kalembwani	Maumba primary borehole	Project maji	Complete	Distribution to be done
455	Nzau/Kilili/Kalamamba	Kalamamba	Kalembwani	Supply of seedling/ch8dks	Kilimo billionaires	Ongoing	N/A
456	Kasikeu	Kiou	Lumu	Kisaulu Community Borehole	Water Mission	Complete	Needs water to be farther distributed
457	Kasikeu	Kiou	Lumu	Lumu Safe Water	WHH	Complete	Needs water to be farther distributed
458	Ivingoni/Nzambani	Nthongoni	Syandani	Sponsorship	Redplus	Complete	sponsorship to be completed

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
459	Ivingoni/Nzambani	Nthongi	Kathiani	Poultry keeping	Riziki Foundation	Complete	assist with food for chicks
460	Ivingoni/Nzambani	Nthongi	Kathiani	Renovation of mbukoni pri school borehole	Riziki	Complete	Equipping the borehole
461	Ivingoni/Nzambani	Nthongi	Kathiani	Castor seed project	SAFA	Complete	They can supply us with Pesticide apron pump for spraying
462	Kee	Watema	Kasunguni	Watema borehole water distribution	Water mission	Complete	-water distribution to Kyanduya VTC
463	Kee	Watema	Kasunguni	Kasunguni borehole	Water mission	Ongoing	-Equipping and distribution
464	Kee	Watema	Kasunguni	Construction of sand dams and water tanks	Africa sand dam	Complete	-water distribution
465	Ivingoni/Nzambani	Nthongi	Ivingoni	Nzwii water Project	W.H.H	Complete	-More distribution required -desalting required
466	Ivingoni/Nzambani	Nzambani	Nzambani	Kwambata catchment area protection	WRA	Complete	complete
467	Mukaa	Kitaingo	kitaingo Central	Uthini borehole	Hindu	Complete	Serves uthini school and Uvete health center

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
468	Kiima Kiu/Kalanzoni	Malili	ngiini	Mbee SH group	INADES FORMATION	Complete	delivered
469	Muvau/Kikuumin i	Muvau	Muvau	Ndukuma dam conservative	Ndundako	Complete	There was tree planting exercise Funding for fencing around ndukuma
470	Muvau/Kikuumin i	Muvau	Muvau	Senda borehole	Jesus celebration center	Complete	Not working at the moment
471	Muvau/Kikuumin i	Muvau	Muvau	Tree planting	ADSAC	Complete	The community was provided with trees for planting
472	Muvau/Kikuumin i	Muvau	Muvau	Mango aggregation	VART LIMITED	Complete	Mangoes were bought at a good price
473	Muvau/Kikuumin i	Muvau	Muvau	Fruit milling	MILLY	Complete	Mangoes and other fruits were milled
474	Muvau/Kikuumin i	Muvau	Nzueni	TOT training	World vision	Ongoing	People were trained about the better farming methods
475	Muvau/Kikuumin i	Muvau	Nzueni	Mango training	MESPT	Complete	Farmers were given spraying pumps so as to boost pests control measures
476	Muvau/Kikuumin i	Muvau	Nzueni	Drought mitigator	Africa harvest	Complete	Farmers were provided with short term crops to withstand drought and enhance productivity eg green grams

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
477	Muvau/Kikuumin i	Muvau	Nzueni	I-acre rule training	Fips Africa	Complete	Farmers were educated on how to use a small area of land and boost productivity
478	Mbitini	Mutyambua	Kyumbuni	Mutyambua community safe Water project.	Water Mission and AiRD.	Ongoing	Extension and distribution of the water further to other areas.
479	Muvau/Kikuumin i	Muvau	Mumbuni	Kathuma borehole	Project maji	Ongoing	No piping made. The water still not usable by citizens
480	Muvau/Kikuumin i	Muvau	Mumbuni	Kimuumo borehole	SIVAP	Stalled	Water not distributed Only pumping systems and solar panels installed
481	Mtito Andei	Kambu	Kalata	kilimo endelevu	WFP	Ongoing	more sensitization
482	Mtito Andei	Mtito	Kyusyani	Isavo Trust	Isavo Trust	Ongoing	construction of computer lab
483	Mtito Andei	Kambu	Yikivumbu	kilimo endelevu	WFP	Ongoing	more sensitization
484	Emali/Mulala	Mulala	Matiku	Kwa Vilu earth dam	SIVAP	Complete	Distribution to community water points namely; Munyororoni, Kwa mulwa muthiani, kwa muangi and Kwa Dominic kilonga
485	Emali/Mulala	Mulala	Matiku	JSS class at matiku primary	KPEEL	Complete	Complete and in use.

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
486	Mbitini	Kyemundu	Mungyani	DISTRIBUTION OF WATER TANKS	SALVATION ARMY	Not Started	People have registered and are waiting for their tanks.
487	Emali/Mulala	Mulala	Iteta	Distribution of Mulala borehole water	WHH	Not Started	Need for a budget to fund Automation to be done
488	Mtito Andei	Mtito	Nthunguni	Nthunguni	Tsavo Trust	Ongoing	awaiting for for the completion
489	Mtito Andei	Mtito	Nthunguni	school feeding pramme	david shedrick	Ongoing	programme on progress
490	Mtito Andei	Mtito	Nthunguni	supply of tree seedlings	lukenya university	Ongoing	the programme should proceed
491	Mtito Andei	Mtito	Nthunguni	Kwa kithuku BH	children ministry team	Complete	purification and extension required
492	Mtito Andei	Mtito	Nthunguni	world food programme	world food programme	Ongoing	trainings ongoing
493	Kathonzweni	Mbuvo	Kiangini	Kuikia sand dam	Africa Sand Dam Foundation	Not Started	Community currently mobilizing materials
494	Kathonzweni	Mbuvo	Kiangini	Kyunyu borehole	National Irrigation Authority	Complete	Pump and motor not working and therefore there is need for rehabilitation
495	Kalawa	kathulumbi	Kathongo	CONSTRUCTION OF A SANDDAM	ADSE	Complete	ONGOING

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
496	Mbooni	Kyuu/Nze veni	Lower Kyuu	Kikima farmers coop society	New Kpcu	Complete	More support for marketing
497	Mbooni	Kyuu/Nze veni	Lower Kyuu	Supply of chicken to farmers	Fips-africa	Complete	Support to market linkages
498	Mbooni	Kyuu/Nze veni	Lower Kyuu	Supply of chicken	Mwep	Ongoing	Provide market
499	Kilungu	Kikoko	Kithangathini	STAWI MASHINANI	WHH	Ongoing	Water infrastructure, Green energy and storage facilities
500	Mbitini	Mutyambua	katani	Distribution of mbulutini Borehole	WHH	Complete	The project has been having constant breakdowns
501	Kathonzweni	Kathonzweni	Kateiko	Kikuu/Kwakavisi water project	Water mission	Ongoing	Need new sump Rehabilitation of raising main and further distribution to schools
502	Mbooni	Kyuu/Nze veni	Mukumu	Support for registered groups	Path way from poverty	Complete	Increase more funds
503	Mbooni	Kyuu/Nze veni	Mukumu	Ikaangaani shg	Utooni_UDD	Complete	Construction of more sand dams
504	Mbooni	Kyuu/Nze veni		Farmer extension services	Greenlife	Complete	Support farmers with certified seeds
505	Mbooni	Kyuu/Nze veni		Supply of chicks to farmers	FIPS Africa	Complete	Support for market linkage

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
506	Tulimani	Tulimani	kakima	Kaikwa SHG Sand Dam	ADSE	Complete	Distribution of water to the villages
507	Tulimani	Tulimani	kakima	Ikiwe River Sand Dam	ASDF	Complete	Distribution of water to the cluster households
508	Tulimani	Tulimani	kakima	Tulimani Block Bee Keepers	Kenya Water Towers Agency	Ongoing	Harvesting gears and honey refinery
509	Tulimani	Tulimani	kakima	Kakima Special School	SDA	Ongoing	
510	Kisau/Kiteta	Kiteta	Kakuswi	musaa e.dam	kdf	Complete	Desilting and fencing
511	Kisau/Kiteta	Kiteta	Kakuswi	kilisa e.dam	national irrigation board	Complete	Solarization and distribution is needed
512	Kisau/Kiteta	Kiteta	Kakuswi	ndithini b.h	world servants	Complete	Distribution
513	Mbooni	Kyuu/Nze veni	Upper Kyuu	KFCS	New KPCU	Complete	Support to market linkage
514	Mbooni	Kyuu/Nze veni	Upper Kyuu	Supply of chicks to farmers	FIPS Africa	Complete	Support to market linkages
515	Kitise/Kithuki	Kithuki	Kithuki lower	Matheani borehole	WHH	Complete	Complete but desalination at needed, also tanks at muangeni market and primary and matheani dispensary.
516	Kiima Kiu/Kalanzoni	Malili	mbondoni	St Claire girls borehole	Catholic mission	Complete	Distribution to the community

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
517	Tulimani	Kalawani	Uvaani	Thwake Water Project	Utooni Development Organization	Complete	Construction of Storage Tanks, Water treatment and distribution required
518	Tulimani	Kalawani	Uvaani	Thwake ECDE Class	Okelo Transport Ltd	Complete	Requires equipping - play equipments and chairs
519	Kikumbulyu South	Kalungu/ Ngandani	Kalungu	farmers training on climate smart agriculture	Fadhili trust	Ongoing	work is on-going
520	Kikumbulyu South	Kalungu/ Ngandani	Kalungu	skills development	educate	Ongoing	funding of activities awaiting
521	Kitise/Kithuki	kitise	Mwania B	Kwakamaso sand dam and sump	World vision kenya	Complete	More distribution is needed and installation of elevated tank for storage
522	Kitise/Kithuki	kitise	Mwania B	Nguma earthdam	World vision kenya	Complete	Construction of check dams to prevent siltation and also construction of sanitation facilities
523	Nguumo	Syumile/ Ndovoini	Kiunduani	Farming\VSLA (CA)	Fadhili Trust	Complete	feedback by farmers & other stakeholders
524	Nguumo	Syumile/ Ndovoini	Kiunduani	Poultry Farming	ADSE	Complete	Projects doing well and benefiting farmers

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
525	Tulimani	Tulimani	wanzauni	Kyala Sand Dam	USAID	Ongoing	Require construction of distribution tank and pumping water to the community
526	Tulimani	Tulimani	wanzauni	JICA Flyover	JICA	Complete	Vandalized rails should be installed back
527	Kasikeu	Kiou	Muani	Chief Kiamba Earth Dam	KUSEP	Complete	
528	Nzaui/Kilili/Kalamba	Nzaui	Kathatu	Kikamene sand dam	Africa sand dam	Complete	-water distribution to adjacent villages
529	Kee	Watema	Nguluni	Kyandum sand dam	Africa sand dam	Complete	-Distribution of water to kyakaleli,muusini and ndumani villages
530	Nzaui/Kilili/Kalamba	Kalamba	Kalamba-kalamba subward	Compassion in education	Compassion in education	Ongoing	More funding to support education
531	Nzaui/Kilili/Kalamba	Kalamba	Kalamba-kalamba subward	Tree planting	Green belt	Ongoing	Trees planted
532	Nzaui/Kilili/Kalamba	Kalamba	Kalamba-kalamba subward	Yanthooko kalamba sand dam	Africa Sand dam	Complete	Construction of sand dam completed.
533	Tulimani	Kalawani	Imale	Kooi Borehole	Friends	Ongoing	Drill another Borehole

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
534	Tulimani	Kalawani	Imale	Imale Primary School borehole	Tanathi	Complete	Broken down and needs repair and maintainance
535	Tulimani	Kalawani	Imale	Kyone Bee Apiary	Water Towers agency	Stalled	Capacity Building and inputs
536	Nzaui/Kilili/Kalamba	Kalamba	Kwakalui	Kyeni kya nthwonzweni	African sand dam development project	Complete	Distribution of water through pipes to markets
537	Kasikeu	Kiou	kiou	Borehole drilling at Muatineni	Water Mission	Ongoing	Further water distribution to further villages
538	Kasikeu	Kiou	kiou	Lumu Water Distribution and Kwale Water Distribution	WHH	Ongoing	Rock catchment at Kwa Mboi
539	Ivingoni/Nzambani	Nzambani	Komboyoo	Kwa Mukonza water catchment	WARMA	Complete	COMPLETE
540	Ivingoni/Nzambani	Nthongoni	Nthongoni	Nthongoni Street Lighting	National Government	Complete	Installation of lighting at the market
541	Kiima Kiu/Kalanzoni	Malili	kiimakiu	Kiima a Kiu dispensary borehole	Water mission	Complete	community suggests finishing of the project and distribution
542	Kiima Kiu/Kalanzoni	Malili	kiimakiu	TCagu A.I.C BOREHOLE	Friends of WOL Interntional CA	Complete	distribute water to Salama town and community
543	Muvau/Kikuumin	Muvau	Itaa	Kilisa borehole	Project maji	Complete	Project maji funded the borehole fully The water is usable by citizens

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
544	Muvau/Kikuumini	Muvau	Itaa	Stima Itaa	National government	Complete	The national government distributed electricity in the area approximately costing sh1 million
545	Muvau/Kikuumini	Muvau	Itaa	Chamwe water project	Water mission	Ongoing	The water mission spend sh1 million by extending the water to homesteads through underground pipes
546	Muvau/Kikuumini	Muvau	Itaa	Mbaike seeds	Eni company	Complete	Eni company gave farmers free mbaike seeds reducing cost of farm inputs
547	Mtito Andei	Mtito	Kathekani	TRAINING OF GROUPS	WFP/WORLD-VISION	Ongoing	GOING ON
548	Mtito Andei	Mtito	Kathekani	SUPPLY OF ANIMAL FEEDS	FAO	Complete	1.ANIMAL FEEDS 2.KITCHEN SUPPORT ALL WERE DONE
549	Mtito Andei	Kambu	Yindundu	kilimo endelevu	WFP	Ongoing	more sensitization
550	Mtito Andei	Kambu	Yindundu	illegal bush meat hurting sensitization	ZSL	Ongoing	more sensitization
551	Mbitini	Kyemundu	Manooni	MANOONI WATER	LUTHERAN CHURCH	Complete	Good progress

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
				LUTHERAN CHURCH			
552	Mbitini	Kyemundu	Manooni	WATER TANKS DISTRIBUTION	SALVATION ARMY	Ongoing	Good progress
553	Mtito Andei	Mtito		kilimo endelevu mashinani	WFP	Ongoing	more sensitization
554	Mtito Andei	Mtito		eradication of bush meat	ZSL	Ongoing	More sensitization
555	Mtito Andei	Mtito		fibre connectivity	REREK	Ongoing	more connectivity
556	Mtito Andei	Mtito	Darajani Cluster	kwa Muasya shallow well	LDS	Complete	more drilling and extension
557	Mtito Andei	Mtito	Darajani Cluster	Ngai Ndethya borehole	GVAP	Complete	desalination and cleaning required
558	Mtito Andei	Mtito	Darajani Cluster	darajani seed bank	ITTOG	Complete	Require renovation
559	Kiima Kiu/Kalanzoni	Malili	Mavivye	Kiatineni sand dam	Africa sand dam	Complete	In use, improved opening access roads
560	Kasikeu	Kiou	Sultan Hamud	Sultan Hamud Safe Water Project	Water Mission	Ongoing	Optimal distribution has been done
561	Kasikeu	Kiou	Sultan Hamud	Lumu Borehole Water Project	WHH	Ongoing	Distribution to Kalimbini villages (A,B,C) and Kawese village

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
562	Kasikeu	Kiou	Sultan Hamud	Construction of Modern Maternity Wing at Sultan Hamud Hospital	Safaricom	Ongoing	Site handover done.Foundation works ongoing
563	Kathonzweni	Mbuvo	Mbuvo	Miusini water project	National Irrigation Authority	Complete	Not functional - has a pending bill of over 900,000 kes for electricity bill
564	Kathonzweni	Mbuvo	Mbuvo	Natural Regeneration Project	World Vision Kenya	Ongoing	Ongoing
565	Kiima Kiu/Kalanzoni	Malili	Mulumini	Kwa Loa swallow well	Korean church	Complete	1. protection works from erosion Solarization Land survey
566	Kiima Kiu/Kalanzoni	Malili	Mulumini	Drilling of Mavivye dispensary borehole	Project Maji	Complete	Need for reverse osmosis/desalination
567	Kathonzweni	Kathonzweni	itumbule	Kwakilui Earth dam	NDMA	Complete	Excavation abd fencing complete Shallow well and cattle trough constructed Remaining activities are:

No.	Ward	Sub Ward	Cluster	Name of project	Name of Development Partners	Status (What has been done)	Remarks
							Expansion, distribution, solarization and elevated tank
568	Kitise/Kithuki	kitise	Mwania A	Mwania borehole solarnization and distribution	WHH	Complete	Project complete and in use, needs sanitation facilities
569	Kitise/Kithuki	Kithuki	Kithuki Upper	Kyuasini borehole	NDMA	Complete	Extended to four water kiosks. - need to be extended towards kithuki market.
570	Kitise/Kithuki	Kithuki	Kithuki Upper	Kwa itumo earthdam	Nationa irrigation authority	Complete	- expansion needed.

Annex 2: Ward Proposals

Ward priority projects and programmes

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
1	Kibwezi West	Emali/Mulala	Emali	Water, Environment and Natural Resource Sector	Water	Rehabilitation of Kwa Nzele water sump tank -Rehabilitation of the sump tank and water distribution	6,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
2	Kibwezi West	Emali/Mulala	Both	Agriculture and Rural Development	Agriculture	Support to Emali/Mulala farmers' SACCO - Funding the SACCO	1,000,000
3	Kibwezi West	Emali/Mulala	Emali	Agriculture and Rural Development	Agriculture	Poultry chain value development -Purchase of incubators for registered youth groups	1,000,000
4	Kibwezi West	Emali/Mulala	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	Sports Development -Ligi Mashinani	2,000,000
5	Kibwezi West	Emali/Mulala	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,000,000
6	Kibwezi West	Emali/Mulala	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Road Maintenance of ward access roads	2,500,000
7	Kibwezi West	Emali/Mulala	Mulala	Health Services	Health	Equipping of Laboratory at Mwasang'ombe Dispensary -equipping and operationalization	1,000,000
8	Kibwezi West	Emali/Mulala	Emali	Health Services	Health	Fencing of Kwa Kakulu dispensary -fencing of the dispensary	1,000,000
9	Kibwezi West	Emali/Mulala	Mulala	Social Protection, Education, and Recreation	Education	Ngelenge ECDE -Construction of 1 classroom, water harvesting,3 door pit latrine, electrical conduit, metallic cabinet, wooden table and arm chair.	3,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
10	Kibwezi West	Emali/Mulala	Emali	General Economic and Commercial Affairs	Trade	Construction of 5-door public toilet at Jua kali ground -Construction of 5-door public toilet	2,000,000
11	Kibwezi West	Emali/Mulala	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	PWD Economic empowerment program - Income generating activities for mapped PWDs	500,000
12	Kibwezi West	Emali/Mulala	Mulala	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Completion of Kwa Masauti-Muselele-Mung'ethele road -Heavy grading, murraming and installation of road structures	5,000,000
13	Kibwezi West	Emali/Mulala	Emali	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Installation of drift at Tutini-Kwa Maima road -Installation of drift	6,500,000
1	Kaiti	Ilima	Kilungu	Water, Environment and Natural Resource Sector	Water	Mukilitwa Sand Dam Water Project -Water distribution to kwa chief, markets and institution around	4,000,000
2	Kaiti	Ilima	Ilima	Water, Environment and Natural Resource Sector	Water	Kyambeke Borehole water Project - Distribution to kyambeke level iv hospital, markets up to ndolo market	4,000,000
3	Kaiti	Ilima	Both	Agriculture and Rural Development	Agriculture	Avocado Value Chain -Supply of Locally sourced certified seedling	1,500,000
4	Kaiti	Ilima	Both	Agriculture and Rural Development	Agriculture	Fertilizer Depot -Completion of Wautu proposed depot structure	2,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
5	Kaiti	Ilima	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
6	Kaiti	Ilima	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Ligi Mashinani -support to youth through Sport talent nurturing and levelling of akatch stadium	1,500,000
7	Kaiti	Ilima	Kilungu	Social Protection,Education, and Recreation	Education	Isovyu ECDE -Construction of ECDE class	3,500,000
8	Kaiti	Ilima	Ilima	Social Protection,Education, and Recreation	Education	Kyakatoni ECDE -Construction of ECDE class	3,500,000
9	Kaiti	Ilima	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,000,000
10	Kaiti	Ilima	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	2,000,000
11	Kaiti	Ilima	Kilungu	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	kyenzeni mukilitwa kavatanzou nzukini Kwa mwove road.Murraming, grading, culvert, drainage works	3,000,000
12	Kaiti	Ilima	Ilima	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Mwaani matwiku kyakatoni kyambeke,kwakongo kitheini road	3,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
						Murraming, grading, culvert, drainage works	
13	Kaiti	Ilima	Kilungu	Health Services	Health	Upgrading Of Musalala Dispensary - Upgrading of Musalala dispensary to health center and equipping to attain the level of Health Centre	2,500,000
1	Kibwezi East	Ivingoni/Nzambani	Nthongo ni	Water, Environment and Natural Resource Sector	Water	Distribution of Mikuyuni Borehole and Drilling of Manyatta borehole -water distribution from the source to yumbuni market,Yumbuni pri, Tsavo Secondary School and households connection and drilling of manyatta BH	5,000,000
2	Kibwezi East	Ivingoni/Nzambani	Nzambani	Water, Environment and Natural Resource Sector	Water	Equipping of Nzambani Borehole and Distribution of Utu Borehole -Solarization, water point and storage facility distribution of Utu Borehole water from source to Yumbuni	5,000,000
3	Kibwezi East	Ivingoni/Nzambani	Both	Agriculture and Rural Development	Agriculture	Strengthening of NTHONZA Kilimo SACCO. Extension services, strengthening of Sacco (capital) and support the 2 value chains (apiculture and mangoes)	2,000,000
4	Kibwezi East	Ivingoni/Nzambani	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
5	Kibwezi East	Ivingoni/Nzambani	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Ligi Mashinani, men,women and youth groups empowerment	1,500,000
6	Kibwezi East	Ivingoni/Nzambani	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,000,000
7	Kibwezi East	Ivingoni/Nzambani	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	100,000
8	Kibwezi East	Ivingoni/Nzambani	Both	Health Services	Health	Support for CHPs-Purchase of bicycles for the CHPs mobility	1,500,000
9	Kibwezi East	Ivingoni/Nzambani	Nthongo ni	Health Services	Health	Fencing Mang'elele -Fencing & installation of gate	1,000,000
10	Kibwezi East	Ivingoni/Nzambani	Nzambani	Health Services	Health	Renovation of Nzeveni health centre maternity & Muthingiini staff quarters - Partitioning of rooms, painting , ceiling and toilet construction	1,500,000
11	Kibwezi East	Ivingoni/Nzambani	Nzambani	Social Protection, Education, and Recreation	Education	Murraming & levelling of Kativani CTTI - land levelling and murraming	2,000,000
12	Kibwezi East	Ivingoni/Nzambani	Nthongo ni	Social Protection, Education, and Recreation	Education	Construction of Kiunduani ECDE - construction of two classroom ,office, store swings &slides , beam balance ,black board	2,300,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
						, white board , pin board , kiddy chairs & tables	
13	Kibwezi East	Ivingoni/Nzambani	Nzambani	Social Protection, Education, and Recreation	Education	Construction of Kiambani ECDE - construction of two classroom ,office, store swings &slides , beam balance ,black board , white board , pin board , kiddy chairs & tables	2,300,000
14	Kibwezi East	Ivingoni/Nzambani	Nthongo ni	Social Protection, Education, and Recreation	Education	Construction of kitheini ECDE - construction of two classroom ,office, store swings &slides , beam balance ,black board , white board , pin board , kiddy chairs & tables	2,300,000
15	Kibwezi East	Ivingoni/Nzambani	Nzambani	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Gravelling from Ndivuni ECDE - Lutheran - subcounty county offices - kwa nthuku-strabag - kwa mathendu - kwa kasivu earth dam -Grading and gravelling	3,000,000
16	Kibwezi East	Ivingoni/Nzambani	Nthongo ni	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Installation of drainage structures along miaani roads/ grading ,gravelling of matulani -nzayo - ivingoni roads -drainage structures/grading and gravelling	1,500,000
1	Mbooni	Kalawa	Kalawa	Water, Environment and Natural Resource Sector	Water	AKWASH Project -Distribution of water From Wii, Kavumbu, Kaketi, Weleli and Stock yard tank Mbukoni to Ngunini	4,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
2	Mbooni	Kalawa	Kathulu mbi	Water, Environment and Natural Resource Sector	Water	AKWASH Project -Distribution of water from Kalawa Sub-county hospital, Kalatoloka, Ndauni, Syokilati	4,000,000
3	Mbooni	Kalawa	Both	Agriculture and Rural Development	Agriculture	Subsidized farm mechanization -Provision of machines for farming	3,000,000
4	Mbooni	Kalawa	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
5	Mbooni	Kalawa	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Sports development and Ligi Mashinani - Levelling of playgrounds, construction of toilet at Kalawa playground, support PWD sports/games	2,000,000
6	Mbooni	Kalawa	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Support to youth groups	1,000,000
7	Mbooni	Kalawa	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	2,000,000
8	Mbooni	Kalawa	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	3,000,000
9	Mbooni	Kalawa	Kathulu mbi	Health Services	Health	Kinyau Dispensary Renovation - Renovation of Kinyau dispensary	1,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
10	Mbooni	Kalawa	Kalawa	Health Services	Health	Kalawa Sub-county hospital X-ray building -Construction and equipping of x-ray facility	4,900,000
11	Mbooni	Kalawa	Kalawa	Social Protection,Education, and Recreation	Education	Construction of ECDE Centre at Muambani -Construction of one class	1,800,000
12	Mbooni	Kalawa	Kathulu mbi	Social Protection,Education, and Recreation	Education	Construction of ECDE at Mutembuku - Construction of one class	1,800,000
13	Mbooni	Kalawa	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Grading and construction of structures - Grading and construction of road structures.Thwake-Kavingoni-Musingini-Ndauni road. Structures at Mau, Ititu and kwa Mathenge. Kwa Wanza kiosk-Ngunini road for Kalawa sub-ward.	3,000,000
1	Kilome	Kasikeu	Kasikeu	Water, Environment and Natural Resource Sector	Water	Mumela Borehole -Drilling, Equipping and Distribution	3,500,000
2	Kilome	Kasikeu	Kiou	Water, Environment and Natural Resource Sector	Water	Mutanda Borehole -Drilling, Equipping and Distribution	3,500,000
3	Kilome	Kasikeu	Both	Agriculture and Rural Development	Agriculture	Completion of Kasikeu Milling Plant - Installation of tunnels connecting the packaging house, Installation of machines, Construction of a toilet, Purchase of water tanks and Installation of Gutters	3,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
						,construction of packaging house and purchase and distribution of certified seeds	
4	Kilome	Kasikeu	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi Teketeke)	Education	Enhanced Ujuzi Teketeke Programmes - Youth Empowerment through enhance Ujuzi Teketeke(KCB Matching Grant)	1,000,000
5	Kilome	Kasikeu	Both	Youth Empowerment (Ligi Mashinani, Support to Youth Groups)	Gender, Youth and Social Services	Ligi Mashinani -Support for Ligi Mashinani and talent development	3,000,000
6	Kilome	Kasikeu	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	2,000,000
7	Kilome	Kasikeu	Kiou	Lands and Urban Development	Lands	Survey and Planning of Sultan Hamud town -Completion of Cadastral survey and planning of Sultan Hamud town	2,000,000
8	Kilome	Kasikeu	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	3,000,000
9	Kilome	Kasikeu	Kiou	Community Request to HIS Excellency during development tours forums	Health	Upgrading of Kiou Top Dispensary - Installing of Solar Panels at Kiou Top Dispensary	500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
12	Kilome	Kasikeu	Kiou	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Mombasa road (straw bag), to Kasioni to Yale to Lumu Dispensary to ABC Kisaulu to Kwa-Mikate to Kasikeu/Sultan road Junction -Grading, Murraming and installation of road structures	1,000,000
13	Kilome	Kasikeu	Kasikeu	Transport, Infrastructure, Public Works, Energy and ICT	Education	Kasikeu ICT hub -Construction of an ICT Hub Comprising of an ICT Centre, an office and Resource Centre/Social hall and purchase of 10,000L tank and 20 chairs.	3,000,000
14	Kilome	Kasikeu	Kiou	Health Services	Health	Upgrading and equipping of Kiou Top Dispensary -Construction of a Sluice and partitioning of the maternity, Fencing of the facility, Construction of septic tank, Landscaping and Purchase of water tanks	1,500,000
15	Kilome	Kasikeu	Kasikeu	Health Services	Health	Upgrading of Masokani dispensary - Fencing and gating, Construction and Equipping of a Laboratory	1,500,000
16	Kilome	Kasikeu	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	Support for PWDs and OVCs -Provision of assistive devices	500,000
17	Kilome	Kasikeu	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	Support to Organized group(Women and Elderly) -Provision of Chairs and tents	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
18	Kilome	Kasikeu	Kasikeu	General Economic and Commercial Affairs	Trade	Kasikeu stockyard Public toilet - Construction of Kasikeu stock yard public toilet	750,000
19	Kilome	Kasikeu	Kiou	General Economic and Commercial Affairs	Trade	Kima Public Toilet -Construction of Kima Market Public toilet	750,000
20	Kilome	Kasikeu	Both	Social Protection, Education, and Recreation	Education	Upgrading of Kitumbini CTTI -Upgrading and Construction of a dormitory	1,500,000
1	Makueni	Kathonzweni	Mbuvo	Water, Environment and Natural Resource Sector	Water	Kwa Mbila dam -Distribute water to Kyunyu market,katangi, Kwa Kisungi and Mbuvo Health centre	3,000,000
2	Makueni	Kathonzweni	Kathonzweni	Water, Environment and Natural Resource Sector	Water	Matinga 1 dam -Additional solar,Plastic elevated tank-24M3 rising main and distribute water to Ikaasu,kwa Kilai and Ituka	3,000,000
3	Makueni	Kathonzweni	Kathonzweni	Agriculture and Rural Development	Lands	Abattoir -Buy land to construct an abattoir	1,000,000
4	Makueni	Kathonzweni	Both	Agriculture and Rural Development	Agriculture	Purchase of certified green grams and pigeon peas(MPESA) seeds	1,000,000
5	Makueni	Kathonzweni	Both	Social Protection,Education, and Recreation	Education	Enhanced Ujuzi Teketeke Programmes - Youth Empowerment through enhance Ujuzi Teketeke(KCB Matching Grant)	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
6	Makueni	Kathonzweni	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	Sports development -Ligi Mashinani	1,000,000
7	Makueni	Kathonzweni	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,000,000
8	Makueni	Kathonzweni	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	500,000
9	Makueni	Kathonzweni	Kathonzweni	Health Services	Health	Kathonzweni health centre -construction of laboratory	1,000,000
10	Makueni	Kathonzweni	Mbuvo	Health Services	Health	Mbuvo health centre -Equipping of laboratory	1,000,000
11	Makueni	Kathonzweni	Kathonzweni	Social Protection, Education, and Recreation	Education	Kathonzweni CTTI -Construction of workshop	3,000,000
12	Makueni	Kathonzweni	Mbuvo	Social Protection, Education, and Recreation	Education	Mutini ECDE -Construction of ECDE class	3,500,000
13	Makueni	Kathonzweni	Kathonzweni	Social Protection, Education, and Recreation	Education	Kavumbu ECDE -Construction of ECDE classes	3,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
14	Makueni	Kathonzweni	Kathonzweni	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Upgrading roads -Upgrading HGM-Mathemba-Kwa Kinzi to Yemulwa	2,500,000
15	Makueni	Kathonzweni	Mbuvo	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Upgrading roads -Upgrading Kwa Mbalya-Kwa Musili- Kyambusya-Kyunyu-Ebenezer-Kwa Muteti to Ngomano	2,000,000
16	Makueni	Kathonzweni	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Road maintenance -Road maintenance and spot murraming	2,000,000
17	Makueni	Kathonzweni	Kathonzweni	Devolution	Education	Syethe ECDE centre	3,000,000
1	Kaiti	Kee	Watema	Water, Environment and Natural Resource Sector	Water	Drilling and Equipping of Kwa Nzelu borehole -Drilling, Equipping and Distribution	4,000,000
2	Kaiti	Kee	Kee/Kivani	Water, Environment and Natural Resource Sector	Water	Mulolongo Borehole -Drilling, Equipping, distribution to Matangi, Maviameu and Kathanzi villages	5,500,000
3	Kaiti	Kee	Both	Agriculture and Rural Development	Agriculture	Fruit value chain development -Provision of Mango and Avocado scions for grafting of existing fruit trees	500,000
4	Kaiti	Kee	Both	Agriculture and Rural Development	Agriculture	Provision of Agricultural inputs -Provision of certified seeds (maize and beans), pasture seeds and support to subsidized AI services	2,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
5	Kaiti	Kee	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
6	Kaiti	Kee	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Youth empowerment -Ligi mashinani (all sports and creative arts)	1,000,000
7	Kaiti	Kee	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Youth empowerment -Computer training	300,000
8	Kaiti	Kee	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Youth empowerment -Driving course	700,000
9	Kaiti	Kee	Both	Social Protection,Education, and Recreation	Education	School feeding programme -School feeding for ECDE children	1,500,000
10	Kaiti	Kee	Kee/Kivani	Social Protection,Education, and Recreation	Education	Kyamwalye ECDE -Construction of one classroom, office, toilet, chairs, play equipment	2,500,000
11	Kaiti	Kee	Watema	Social Protection,Education, and Recreation	Education	Kitandi ECDE -Construction of one classroom, office, toilet, chairs, play equipment	2,500,000
12	Kaiti	Kee	Kee/Kivani	Social Protection,Education, and Recreation	Education	Mwea VTC Dormitory -Construction of a dormitory	3,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
13	Kaiti	Kee	Watema	Social Protection, Education, and Recreation	Gender, Youth and Social Services	Construction of social hall at Kyanduya - Construction of a social hall with Village admin office	3,000,000
14	Kaiti	Kee	Both	Land Governance (Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance (Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,500,000
15	Kaiti	Kee	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	1,500,000
16	Kaiti	Kee	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Roads improvement programme -Kee Ward Road maintenance	2,000,000
1	Kilome	Kiimakui/Kalanzoni	Ngaamba	Water, Environment and Natural Resource Sector	Water	Distribution of Kwa Wala borehole -Rising main to Ndatai hill, Construction of 100M3 masonry tank, Distribution to kwa Wala Pri, Kingee market and Salama market and Construction of water kiosks, plastic tanks and installation	6,000,000
2	Kilome	Kiimakui/Kalanzoni	Malili	Water, Environment and Natural Resource Sector	Water	Distribution of Katilini water project-Rising main to Kiima Kiu hill, Distribution network, Construction of treatment plant, Construction of silt traps and pump set installation	6,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
3	Kilome	Kiimakui/Kalanzoni	Malili	Agriculture and Rural Development	Agriculture	Malili town stockyard -Fencing of stockyard	2,000,000
4	Kilome	Kiimakui/Kalanzoni	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi Teketeke Programmes - Youth Empowerment through enhance Ujuzi Teketeke(KCB Matching Grant)	1,000,000
5	Kilome	Kiimakui/Kalanzoni	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Ligi Mashinani -sports development	1,000,000
6	Kilome	Kiimakui/Kalanzoni	Ngaamba	Social Protection,Education, and Recreation	Education	Construction of classrooms in Mungala ECDE centre	2,000,000
7	Kilome	Kiimakui/Kalanzoni	Ngaamba	Social Protection,Education, and Recreation	Education	Construction of classrooms in Uvunye ECDE	2,000,000
8	Kilome	Kiimakui/Kalanzoni	Ngaamba	Health Services	Health	Itumbule Health centre-Maternity block at Itumbule health centre	3,000,000
9	Kilome	Kiimakui/Kalanzoni	Ngaamba	Health Services	Health	Construction of septic tank and drainage construction at Kwa Kaluli dispensary	400,000
10	Kilome	Kiimakui/Kalanzoni	Malili	Social Protection,Education, and Recreation	Education	Kasalama ECDE -construction of ECDE class	3,500,000
11	Kilome	Kiimakui/Kalanzoni	Malili	Health Services	Health	Kiima Kiu dispensary - Renovation and Equipping of laboratory	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
12	Kilome	Kiimakui/Kalanzoni	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	PWD mapping -mapping and registration	1,000,000
13	Kilome	Kiimakui/Kalanzoni	Malili	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Grading of Ngiini-Malili sec- Eka ili- Kwa Mohammed-Uiini primary-Junction lake oil-Kwa Muthusi-Kwa Atumia-Kwa Matinga dam- Masaani -Heavy grading	2,000,000
14	Kilome	Kiimakui/Kalanzoni	Malili	Water, Environment and Natural Resource Sector	Water	Rehabilitation of Mbondoni borehole- Purchase and installation of solar panels and Rewiring	500,000
15	Kilome	Kiimakui/Kalanzoni	Ngaamba	Social Protection, Education, and Recreation	Education	Marwa CTTI -Twin workshop construction	1,600,000
1	Kibwezi West	Kikumbulyu North	Kathyaka / Ndetani	Water, Environment and Natural Resource Sector	Water	Construction of a masonry tank at Ndetani (225 cubic meter capacity)	5,000,000
2	Kibwezi West	Kikumbulyu North	Kathyaka / Ndetani	Water, Environment and Natural Resource Sector	Water	Construction of a masonry tank at Kisayani (225 cubic meter capacity)	5,000,000
3	Kibwezi West	Kikumbulyu North	Kathyaka / Ndetani	Water, Environment and Natural Resource Sector	Water	Construction of a masonry tank at Ithumula (225 cubic meter capacity)	5,000,000
4	Kibwezi West	Kikumbulyu North	Both	Water, Environment and Natural Resource Sector	Water	Water connection from KIBMAWASCO line to Kisayani, Kathyaka and Kiaoni dispensaries -Water connection from Kimawasco line to Kisayani, Kathyaka and Kiaoni dispensaries	300,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
5	Kibwezi West	Kikumbulyu North	Both	Agriculture and Rural Development	Gender, Youth and Social Services	Galla goats for PWDs -Galla goats for PWDs in the ward	1,000,000
6	Kibwezi West	Kikumbulyu North	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
7	Kibwezi West	Kikumbulyu North	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Ligi Mashinani -Ligi Mashinani	1,000,000
8	Kibwezi West	Kikumbulyu North	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Ajira kwa vijana -Ajira kwa vijana	2,000,000
10	Kibwezi West	Kikumbulyu North	Ngulu	Social Protection,Education, and Recreation	Education	ECDE Makaani -Construction of ECDE class at Makaani	3,500,000
11	Kibwezi West	Kikumbulyu North	Ngulu	Health Services	Health	Construction of Kathyaka maternity and equipping of both Kathyaka and Kioani healthcare facilities -Construction of Kathyaka maternity and equipping of both Kathyaka and Kioani healthcare facilities	2,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
12	Kibwezi West	Kikumbulyu North	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Machine hire and culverts:Grading of Kiaoni-Kitulani-Kingutheni-Freetown malembwa road, Makaani-GNCA-Kingutheni-Ngaikini-Kwa Kituku road, Masalani-Ithumula-Milu-Kanyungu-Cutline-Machine hire and culverts,Grading of Kiaoni-Kitulani-Kingutheni-Freetown malembwa road, Makaani-GNCA-Kingutheni-Ngaikini-Kwa Kituku road, Masalani-Ithumula-Milu-Kanyungu-Cutline	7,200,000
1	Kibwezi West	Kikumbulyu South	Kalungu/ Ngandani	Water, Environment and Natural Resource Sector	Water	KIMAWASCO water extension to Ilingoni, Mabuyuni and Masalani,solarization and extension of water pipeline from Kalungu to Ilingoni,Extension of water piprlne from Kwa Muindi to Masalani and Rehabilitation of Mabuyuni watertank pipeline	5,000,000
2	Kibwezi West	Kikumbulyu South	Mikuyuni /Mbuinza u	Water, Environment and Natural Resource Sector	Water	KIMAWASCO water extension to Kikoo/ Ngumbe area, Pipeline extension to Kikoo and Ngumbe area	1,500,000
3	Kibwezi West	Kikumbulyu South	Both	Agriculture and Rural Development	Agriculture	Support to Kikumbulyu Farmer's SACCO - NAVCDP -Support Kikumbulyu Farmers SACCO - Mangoes, Poultry, tomatoes and diary value chains	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
4	Kibwezi West	Kikumbulyu South	Both	Social Protection, Education, and Recreation	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
5	Kibwezi West	Kikumbulyu South	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	Ligi mashinani -Support teams with playing kits (uniforms and balls) ,Support to youth groups and Support to ward leagues	3,000,000
6	Kibwezi West	Kikumbulyu South	Both	Devolution	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,500,000
7	Kibwezi West	Kikumbulyu South	Both	Devolution	Finance	Maintenance of Critical Infrastructure	1,000,000
8	Kibwezi West	Kikumbulyu South	Both	Health Services	Health	Equipping of Mbuinzau and Kalungu dispensaries laboratory -Installation of lab equipment's at both Mbuinzau and Kalungu dispensaries	1,500,000
9	Kibwezi West	Kikumbulyu South	Both	Health Services	Health	Issuance of bicycles to CHP'S (mobility) in Kikumbulyu south ward -- Supply of bicycles to CHP'S in Kikumbulyu South ward	1,000,000
10	Kibwezi West	Kikumbulyu South	Both	Health Services	Health	SHA/SHIF registration support - Sensitization programmes and registration of SHA/SHIF	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
11	Kibwezi West	Kikumbulyu South	Kalungu/ Ngandani	Health Services	Health	Electrification of Kyanginywa Health centre -- Electrical fittings works at Kyanginywa health centre	500,000
12	Kibwezi West	Kikumbulyu South	Both	Health Services	Health	Primary Health care -Recruitment of additional staffs(casuals) in the health facilities	1,000,000
13	Kibwezi West	Kikumbulyu South	Mikuyuni /Mbuinza u	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Ithambaume drift -Excavation and installation of gabions along 42 to kalungu road	1,500,000
14	Kibwezi West	Kikumbulyu South	Kalungu/ Ngandani	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kwa Musyimi Drift -Excavation and construction of drift along Katulani to Mitundu road	1,000,000
15	Kibwezi West	Kikumbulyu South	Mikuyuni /Mbuinza u	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kibwezi roads improvement programme - Spot murraming of Kibwezi- london road and other feeder roads within ngumbe and kikoo area.	1,500,000
16	Kibwezi West	Kikumbulyu South	Kalungu/ Ngandani	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kwa Moki Culvert(Bethwel) -Construction of a culvert at Kwa Moki	500,000
17	Kibwezi West	Kikumbulyu South	Kalungu/ Ngandani	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Rehabilitation of Kwa Kalungu-Kyanginywa - Masalani road -Spot murraming along Kwa Kalungu-Kyanginywa - Masalani road	1,000,000

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18	Kibwezi West	Kikumbulyu South	Kalungu/ Ngandani	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kikumbulyu South REREC grant - Electrification of households in Kalungu sublocation	2,500,000
19	Kibwezi West	Kikumbulyu South	Mikuyuni /Mbuinza u	Social Protection, Education, and Recreation	Education	Makelenzuni ECDE -Construction of 1 classroom, office, store and toilet at Mkelenzuni ECDE	4,300,000
20	Kibwezi West	Kikumbulyu South	Mikuyuni /Mbuinza u	Social Protection, Education, and Recreation	Education	Construction of Mutokwe ECDE Toilet - Construction of Mutokwe ECDE 3 door toilet	700,000
21	Kibwezi West	Kikumbulyu South	Both	Devolution	Devolution	Civic Education Programme	500,000
22	Kibwezi West	Kikumbulyu South	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	PWD assistive device	500,000
1	Kaiti	Kilungu	Kithembe	Water, Environment and Natural Resource Sector	Water	Nduu Water Project -Construction of Sump tank, Raising the weir, pump set, Rehabilitation of Kwa Ndeke rising main distribution line and return line.	2,000,000
2	Kaiti	Kilungu	Kikoko	Water, Environment and Natural Resource Sector	Water	Ikuma Water Project -Ikuma to Ndeini Rising main rehabilitation and distribution to Kisekini and its environs	2,500,000
3	Kaiti	Kilungu	Kithembe	Agriculture and Rural Development	Agriculture	Dairy Value Chain -AI services including Farmers' capacity building	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
4	Kaiti	Kilungu	Kikoko	Agriculture and Rural Development	Agriculture	Avocado value Chain -Grafting of scions of Hass and Fuerte Avocado	1,000,000
5	Kaiti	Kilungu	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
6	Kaiti	Kilungu	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	MKJ Supa Cup-Awards,Heath cover (first aid kit),Training of Coaches and Refs,Purchase of Uniforms for the clubs and Introduction of Indoor games and Athletics	2,000,000
7	Kaiti	Kilungu	Kikoko	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Domino - Kithangathini - Mbuini - Kisyani - Nduu Sunday School Road-Construction of a drift,Digging of drainage,Full Murraming and compacting,Grading (parts),Concrete Works and Beaconing	3,000,000
8	Kaiti	Kilungu	Kithembe	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	AIC Nunguni - Kwa Makila - Nduu sunday School road Construction of a Drift,Digging of Drainage,Grading, Murraming and Compacting,Concrete works and Beaconing	2,000,000
9	Kaiti	Kilungu	Kithembe	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Makutano - Kyangonye - Ndumani road-onstruction of a Drift,Digging of Drainage,Grading,Murraming and Compacting,Concrete works and Beaconing	1,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
10	Kaiti	Kilungu	Kithembe	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	AIC Nunguni - Kyakalinga road- Construction of a Drift,Digging of Drainage,Grading ,Murraming and Compacting,Concrete works and Beaconing	1,000,000
11	Kaiti	Kilungu	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	3,000,000
12	Kaiti	Kilungu	Kithembe	Health Services	Health	Fencing of Kilungu Sub-County Hospital - Fencing the facility (chain link)	2,000,000
13	Kaiti	Kilungu	Kithembe	Health Services	Health	Fencing with a gate Kwa-Mukuta Dispensary-Chain link fence,construction of a gate, Face-lift (renovation of the toilets, renovation of the floors, ceiling and painting) and Roof catchment repairs	1,000,000
14	Kaiti	Kilungu	Kithembe	Health Services	Health	Fencing with a Gate of Kaia Dispensary-Chain link fence,construction of a gate, Face-lift (renovation of the toilets, renovation of the floors, ceiling and painting) and Roof catchment repairs	1,000,000
15	Kaiti	Kilungu	Both	Health Services	Health	Relief Fund -Hospital waiving of bills to the needy hospitalized	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
16	Kaiti	Kilungu	Both	Devolution	Devolution	Construction of Ward HoD Offices (Kilungu Ward Head Quarters Offices) - Construction of Ward headquarter Offices to host all the ward Head of Departments (HoD). The offices to have common store and Kitchen. The offices to have an ICT center with WIFI and a mini hall of 50 seater.	4,000,000
17	Kaiti	Kilungu	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	PWD Support -A fund to empower the PWD in Sports and Assistive devices	1,000,000
18	Kaiti	Kilungu	Kikoko	Social Protection, Education, and Recreation	Education	Construction of an ECDE Class Kisekini - Construction Of An Ecde Class In Kisekini School (Standard)	3,000,000
1	Mbooni	Kisau/Kiteta	Kisau	Water, Environment and Natural Resource Sector	Water	Kinze Water Project -Water Distribution	7,000,000
3	Mbooni	Kisau/Kiteta	Both	Agriculture and Rural Development	Agriculture	Mango production and storage support and poultry farming. Mango(fruit fly traps and cold storage) and Supply with chicks	3,500,000
4	Mbooni	Kisau/Kiteta	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000

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6	Mbooni	Kisau/Kiteta	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,500,000
7	Mbooni	Kisau/Kiteta	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	3,000,000
8	Mbooni	Kisau/Kiteta	Kiteta	Health Services	Health	Purchae of Biochemist Analyser-Tawa Hospital -Biochemistry analyser	2,000,000
9	Mbooni	Kisau/Kiteta	Kisau	Health Services	Health	Fencing and staff quarters Nduuni and Kivani dispensaries -Fencing and staff quarters	3,000,000
11	Mbooni	Kisau/Kiteta	Kiteta	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kwa Kisingu- Kwa ndisya road structures - Road structures	1,500,000
12	Mbooni	Kisau/Kiteta	Kisau	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Thwake-Mukimwa-kalovoto-kathongo-Iviani-mbumbuni hsp-Maiuni-muthwani-Kinze-kyunyu-kwa kimandi-kiteta - Drainage and road structures	1,500,000
14	Mbooni	Kisau/Kiteta	Kiteta	Social Protection,Education, and Recreation	Education	Construction and equiping of Muutini ECDE -Class construction, latrine and play ground	3,000,000
15	Mbooni	Kisau/Kiteta	Kisau	Social Protection,Education, and Recreation	Education	Construction and equiping of Iviani ECDE -Class construction, latrine and play ground	3,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
17	Mbooni	Kisau/Kiteta	Kiteta	Social Protection, Education, and Recreation	Education	Kakuswi CTTI -Construction of soak pit and installation of gutters	1,000,000
19	Mbooni	Kisau/Kiteta	Kisau	General Economic and Commercial Affairs	Agriculture	Mbumbuni Stockyard and dumpsite - Dumpsite and stock yard	1,000,000
20	Mbooni	Kisau/Kiteta	Kiteta	General Economic and Commercial Affairs	Roads and Transport	Floodlights at Kakuswi and Muunyini, KMTC to Tawa streetlights, boda boda shed at Kwa Ndunda -Floodlights at Kakuswi and Muunyini, KMTC to Tawa streetlights, boda boda shed at Kwa Ndunda	1,000,000
1	Mbooni	Kithungo/Kitundu	Kithungo /Mataa	Water, Environment and Natural Resource Sector	Water	Mutooni borehole water project -Equipping and distribution of water to Kithungo primary, secondary and market, mutooni village and Munyuuka primary	4,000,000
2	Mbooni	Kithungo/Kitundu	Kitundu/ Utangwa	Water, Environment and Natural Resource Sector	Water	Mwenyeani water project -Rehabilitation and distribution to Kyandote, Uma and Iini villages	5,000,000
3	Mbooni	Kithungo/Kitundu	Both	Agriculture and Rural Development	Agriculture	Avocado value chain -Capacity building and nursery establishment	3,000,000
4	Mbooni	Kithungo/Kitundu	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi Teketeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
5	Mbooni	Kithungo/Kitundu	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Ligi Mashinani Support-Facilitation of Ligi Mashinani	1,000,000
6	Mbooni	Kithungo/Kitundu	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,000,000
7	Mbooni	Kithungo/Kitundu	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	2,000,000
8	Mbooni	Kithungo/Kitundu	Kithungo /Mataa	Community Request to HIS Excellency during development tours forums	Roads and Transport	Bush clearing and heavy grading of Kithungo -Katumani-Mukuyuni, - Katumani-Kithangaini-Katitu road - Widening, grading and drainage structures	4,000,000
9	Mbooni	Kithungo/Kitundu	Kitundu/ Utangwa	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Mwanyani -Katunyoni-Utwiini-Mumani road -Widening, grading and drainage structures	4,000,000
10	Mbooni	Kithungo/Kitundu	Kitundu/ Utangwa	Social Protection,Education, and Recreation	Education	Nthaani ECDE class -Construction of 1No class, office and store, Supply of 10,000 water tank, play equipment and chairs	2,500,000
11	Mbooni	Kithungo/Kitundu	Kithungo /Mataa	Social Protection,Education, and Recreation	Education	Syathani ECDE class -Construction of 1No class, office and store, Supply of 10,000 water tank, play equipment and chairs	2,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
12	Mbooni	Kithungo/Kitundu	Kithungo /Mataa	Social Protection, Education, and Recreation	Education	Muvuti ECDE class -Construction of 1No class, office and store, Supply of 10,000 water tank and play equipment	2,500,000
	Mbooni	Kithungo/Kitundu	Both		Gender, Youth and Social Services	PWDs mapping	500,000
1	Makueni	Kitise/Kithuki	Kitise	Water, Environment and Natural Resource Sector	Water	a) Kitise water project -Replacement 3 inch rising main pipeline from Katangini treatment works to Yikitise primary school. b) Construction of elevated steel tank at Yikitise primary school and ejecting to distribution lines c) NB: The funding is a top up to the current project funding.	5,300,000
2	Makueni	Kitise/Kithuki	Kithuki	Water, Environment and Natural Resource Sector	Water	Kwa Nzeki/Makovo earth dam – reconstruction of embankment, repair of spill way, desilting and expansion ,construction of check dams ,fencing and draw-off system.	10,200,000
3	Makueni	Kitise/Kithuki	Both	Agriculture and Rural Development	Agriculture	a) Livestock development-Pasture provision, AI services , trainings and value addition b) Bee keeping -Provision of beehives,	2,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
						protective gears, training, value addition and marketing	
4	Makueni	Kitise/Kithuki	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi Teketeke Programmes - Youth Empowerment through enhance Ujuzi Teketeke(KCB Matching Grant) through CTTIs	1,000,000
5	Makueni	Kitise/Kithuki	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Sports development -Sports, Ligi Mashinani	1,500,000
6	Makueni	Kitise/Kithuki	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,000,000
7	Makueni	Kitise/Kithuki	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	2,500,000
8	Makueni	Kitise/Kithuki	Kitise	Social Protection,Education, and Recreation	Education	Construction of Mikauni ecde centre - Construction of one classroom, an office, store, Supply of water tank and Construction of pit latrine	2,500,000
9	Makueni	Kitise/Kithuki	Kithuki	Social Protection,Education, and Recreation	Education	Construction of Nzouni ECDE centre - Construction of one classroom, an office,	2,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
						store, Supply of water tank and Construction of pit latrine	
10	Makueni	Kitise/Kithuki	Kitise	Water, Environment and Natural Resource Sector	Water	Rehabilitation of Maana Ana earth dam - Desilting , reshaping of embarkment, spillway and check dams	4,000,000
11	Makueni	Kitise/Kithuki	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Pwd support -Mapping and assessment of pwds	500,000
1	Kibwezi West	Makindu	Kiboko/T waandu	Water, Environment and Natural Resource Sector	Water	Katheani Borehole -Drilling, equipping and solarization of new borehole	4,300,000
2	Kibwezi West	Makindu	Makindu	Water, Environment and Natural Resource Sector	Water	Yinzau borehole -Drilling, equipping solarization of new borehole & rehabilitation of kiu muuni water project	5,700,000
3	Kibwezi West	Makindu	Both	Agriculture and Rural Development	Agriculture	Apiculture and poultry -Provision of beehives and chicks, extension services. Training on Apiculture and poultry	3,300,000
4	Kibwezi West	Makindu	Both	Social Protection,Education, and Recreation	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
5	Kibwezi West	Makindu	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Ligi Mashinani -Facilitation of sports through cash awards and equipment	2,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
6	Kibwezi West	Makindu	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	Ajira kwa vijana -Employment of casuals for five days to do meter drains and drainage unblocking across the ward	1,000,000
7	Kibwezi West	Makindu	Both	Lands and Urban Development	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,000,000
8	Kibwezi West	Makindu	Makindu	Lands and Urban Development	Lands	Makindu town planning -Survey, beaconing and titling	4,000,000
9	Kibwezi West	Makindu	Both	Devolution	Finance	Maintenance of Critical Infrastructure	2,000,000
10	Kibwezi West	Makindu	Kiboko/T waandu	Health Services	Health	Kavete dispensary and Kai dispensary - conversion of one room to lab and equipping at both facilities, Electrification of kai Dispensary and renovation of Kavete dispensary	2,000,000
11	Kibwezi West	Makindu	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kwa kijana , siusyani, kikauni, ngiluni, ngomano road and Nthia mbiuni ngaka kvete roads - Opening, heavy grading, gravelling and drainage system (Both)	5,700,000
12	Kibwezi West	Makindu	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	PWDs support -Provision of chicks & beehives- poultry & Apiculture	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
1	Kibwezi East	Masongaleni	Kyumani	Water, Environment and Natural Resource Sector	Water	Ulilinsi Borehole -Equipping, purification and distribution	8,000,000
2	Kibwezi East	Masongaleni	Mukaang e	Water, Environment and Natural Resource Sector	Water	Kativani borehole -Rehabilitation and Distribution	7,000,000
3	Kibwezi East	Masongaleni	Both	Agriculture and Rural Development	Agriculture	Masongaleni Kilimo Sacco -Fund the Sacco to facilitate loaning to the ward farmers	1,000,000
4	Kibwezi East	Masongaleni	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
5	Kibwezi East	Masongaleni	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Support youth empowerment economic programs -tents and chairs to groups	1,000,000
6	Kibwezi East	Masongaleni	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Sports and Ligi Mashinani	1,500,000
7	Kibwezi East	Masongaleni	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,000,000
8	Kibwezi East	Masongaleni	Kyumani	Health	Health	Kithyululu Health Center -Health center facelifting	1,000,000
10	Kibwezi East	Masongaleni	Kyumani	Social Protection,Education, and Recreation	Education	Ndauni ECDE -Construction of one classroom and store	2,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
11	Kibwezi East	Masongaleni	Mukaang e	Social Protection, Education, and Recreation	Education	Utini ECDE -Construction of one classroom and store	2,500,000
12	Kibwezi East	Masongaleni	Both	Health	Health	Support of community health promoters mobility – purchase of bicycles	500,000
	Kibwezi East	Masongaleni	Kyumani	Social Protection, Education, and Recreation	Education	Nguuni ECDE -Construction of one classroom and store	2,500,000
	Kibwezi East	Masongaleni	Mukaang e	Social Protection, Education, and Recreation	Education	Ilongoni ECDE -Construction of one classroom and store	2,500,000
	Kibwezi East	Masongaleni	Mukaang e	Health	Health	Ngwata Health Center -Health center facelifting, Reinstatement of Makueni Universal Health Card	1,000,000
1	Makueni	Mavindini	Kanthuni	Water, Environment and Natural Resource Sector	Water	Soko Muyo/Msambweni Borehole - Drilling, distribution and solarization of Soko Muyo/Msambweni borehole	5,000,000
2	Makueni	Mavindini	Mavindini	Water, Environment and Natural Resource Sector	Water	Nthunguni Borehole -Drilling and solarization of Nthunguni borehole	4,000,000
3	Makueni	Mavindini	Both	Agriculture and Rural Development	Agriculture	Value chain mango farming and goat rearing -Funding Mavindini farmer's Sacco so that farmer's can take out a loan and enhance the value chain	1,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
4	Makueni	Mavindini	Both	Agriculture and Rural Development	Agriculture	Extension services -Provision of extension services	700,000
5	Makueni	Mavindini	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi Teketeke Programmes - Youth Empowerment through enhance Ujuzi Teketeke(KCB Matching Grant)	1,000,000
6	Makueni	Mavindini	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Sports -Supply of sports gear and Award of cash prizes	2,000,000
7	Makueni	Mavindini	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Mavindini Playground -Construction of an ablution block in Mavindini Kasarani playground, Drainage works at Mavindini playground	1,500,000
8	Makueni	Mavindini	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	PWD -Assessment of PWDs and registration. Those services to be brought closer to them	700,000
9	Makueni	Mavindini	Mavindini	Social Protection,Education, and Recreation	Education	Kitumbai ECDE -Construction and equipping of Kitumbai ecde	3,600,000
10	Makueni	Mavindini	Mavindini	Health Services	Health	Muusini Dispensary -Construction of an outpatient block at Muusini dispensary	3,000,000
11	Makueni	Mavindini	Kanthuni	Health Services	Health	Kanthuni Dispensary -Renovation of Kanthuni dispensary	1,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
12	Makueni	Mavindini	Mavindini	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kwa Katimba-kwa Ngotho-kwa Kyalo-kwa kimondo-katithi(jeshi)-mikisi Road - Installation of road structures: drifts and culverts	2,000,000
13	Makueni	Mavindini	Kanthuni	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kwa Ndungulu-kwa Joel-kwa Ndeme-nzeveni catholic-kwa Letu-kwa muthokangei road -Installation of road structures: culverts and drifts	1,500,000
14	Makueni	Mavindini	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	General road maintenance -General grading of roads in the ward	3,000,000
15	Makueni	Mavindini	Kanthuni	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kwa muthuka-kwa katonga-yebondo road - Installation of road structures: drifts and culverts	1,500,000
16	Makueni	Mavindini	Both	Devolution	Devolution	Mavindini Ward administrator's office - Furnishing of Mavindini ward admin's office and kanthuni's sub ward admin's office	500,000
1	Makueni	Mbitini	Both	Agriculture and Rural Development	Agriculture	Supply of certified maize seeds -distribution of ceryified maize seeds Duma 43 to farmers accross the ward	4,000,000
2	Makueni	Mbitini	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi Teketeke Programmes - Youth Empowerment through enhance Ujuzi Teketeke(KCB Matching Grant)	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
3	Makueni	Mbitini	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Enhance support of youth activities through Ligi Mashinani	1,500,000
4	Makueni	Mbitini	Kyemundu	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Levelling of Kyemundu play ground- Levelling - Construction of soil erosion protection works	4,000,000
5	Makueni	Mbitini	Mutyambua	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Levelling of Mutyambua Primary school playground and construction of protection works	2,000,000
6	Makueni	Mbitini	Mutyambua	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Vulueni play ground-Leveling and Construction of protection works	2,000,000
7	Makueni	Mbitini	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Maintenace of roads through grading, murraming and construction of road structures from Kathuma, Mbenuu, Kithumani, Mungyani	1,500,000
8	Makueni	Mbitini	Mutyambua	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Grading, murraming and construction of road structures for Manooni - T room - Barazani - Mutyambua - Ikuyuno - Ndauni - buthani - Kiواني road -- Grading,Murraming and Construction of road structures	6,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
9	Makueni	Mbitini	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Issuance of birth certificates -Issuance of birth certificates across the ward	200,000
10	Makueni	Mbitini	Mutyambua	Social Protection,Education, and Recreation	Education	Construction of Kithatha ECDE class - Construction of classroom and office	3,600,000
11	Makueni	Mbitini	Kyemundu	Social Protection,Education, and Recreation	Education	Construction of ECDE classes -construction of ECDE classes at Manooni	3,600,000
12	Makueni	Mbitini	Kyemundu	Social Protection,Education, and Recreation	Education	Construction of ECDE classes -construction of ECDE classes at Mbuuvuni	3,600,000
1	Mbooni	Mbooni	Kyuu/Nzeveni	Water, Environment and Natural Resource Sector	Water	Kyambui Water Project -Construction of masonry tank at Misakwani and water distribution to Mutwii- Nguunguu- coffee factory - Mutea and Thaathaini	3,000,000
2	Mbooni	Mbooni	Mbooni	Water, Environment and Natural Resource Sector	Water	Kikima Water Project -Rehabilitation of pipeline, servicing of pumps, desilting and improvement of water weir	2,000,000
3	Mbooni	Mbooni	Both	Agriculture and Rural Development	Agriculture	Dairy Development Programme -Provision of subsidized Artificial Insemination services	1,000,000
4	Mbooni	Mbooni	Both	Agriculture and Rural Development	Agriculture	Agriculture Development Programme - Provision of certified seeds (Maize and	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
						beans}, supply of certified Avocado and Macadamia seedlings	
5	Mbooni	Mbooni	Both	Agriculture and Rural Development	Agriculture	Mbooni Ward Kilimo Sacco -Financial support (seed capital) to the sacco	1,000,000
6	Mbooni	Mbooni	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
7	Mbooni	Mbooni	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Sports Development Programme -Support sport activities in the ward	1,000,000
8	Mbooni	Mbooni	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,000,000
9	Mbooni	Mbooni	Both	Lands and Urban Development	Roads and Transport	Kikima Town/Market Development Program -Cabro paving Kikima victoria hotel- KNUT offices, machakos and Tawa busparks, walkway construction from KCB to Amazon petrol station and Kikima street lightning	7,000,000
10	Mbooni	Mbooni	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Roads Maintenance/grading/murraming programme -Routine road maintenance, construction of road structures such as culverts and drifts and murraming	4,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
11	Mbooni	Mbooni	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Roads Opening Programme -Opening of new roads in the ward	2,000,000
12	Mbooni	Mbooni	Mbooni	Social Protection,Education, and Recreation	Education	Mukaatini CTTI Dormitory- Phase 2 - Equipping of the dormitory	1,000,000
13	Mbooni	Mbooni	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Rehabilitation of Kyangoma playing ground- Phase 2 -stone pitching, construction of podium and toilets and greening	2,000,000
14	Mbooni	Mbooni	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	PWD Empowerment programme - Registration of PWDs in the ward	500,000
15	Mbooni	Mbooni	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Support to organized groups- Path from poverty -Purchase of water tanks for the group members	1,000,000
16	Mbooni	Mbooni	Both	Social Protection,Education, and Recreation	Education	Kikima Town ECDE center -Construction of 2 classrooms, office , store and Toilet and supply of water tank	4,500,000
1	Kibwezi East	Mtito Andei	kambu	Water, Environment and Natural Resource Sector	Water	Kambu-Kitengeei water project - Establishing of water pipeline to Nzoila and mitooni-Construction of water kiosks and water tanks	3,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
2	Kibwezi East	Mtito Andei	Mtito andei	Water, Environment and Natural Resource Sector	Water	Mangelete water project -Establishment of water pipeline to Nzayo solarization and pumping,construction of masonry tanks and supply of water tanks platform	6,000,000
3	Kibwezi East	Mtito Andei	Both	Agriculture and Rural Development	Agriculture	Provision of green grams and extension services	2,000,000
4	Kibwezi East	Mtito Andei	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
5	Kibwezi East	Mtito Andei	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Youth Empowerment Mashinani-Sports development and support to special interest groups(youth,vulnerable groups etc)	3,000,000
6	Kibwezi East	Mtito Andei	Both	Lands and Urban Development	Lands	Kathekani A &B, Kiteng'ei B songea village overlap, kitengei village -succession surveying and succession	1,000,000
7	Kibwezi East	Mtito Andei	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	500,000
8	Kibwezi East	Mtito Andei	Both	Lands and Urban Development	Lands	Establishment of a sewage and storm water management system for the town for kambu and Mtito Andei-Grading of Mtito Andei roads and Establishment of drainage system for Mtito Andei town planning and land	2,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
						survey and implementation of kambu town and Roads grading for Kambu market	
9	Kibwezi East	Mtito Andei	mtito andei	Social Protection,Education, and Recreation	Education	Equipping of Ngwata CTTI with mechanical motor vehicle pit -mechanical motor vehicle pit establishment	4,000,000
10	Kibwezi East	Mtito Andei	Both	Social Protection,Education, and Recreation	Education	Construction of ECDE classrooms @2,500,000 -construction of ECDE classrooms for miamba, ,Mbwetwani , kamulalani and kambili primary	10,000,000
1	Kilome	Mukaa	Kitaingo	Water, Environment and Natural Resource Sector	Water	Nzaini water project Phase 1 -Pumping system and solarization, pumping line to Kingalani top (2.5km) and a return line (2.5km). Storage tank at Kingalani. Distribution to Uvou village, Kitonguni, Kimia village and Upete market	7,000,000
2	Kilome	Mukaa	Mukaa	Water, Environment and Natural Resource Sector	Water	Kwa Kaketa water project phase II -Pump line to Thumbi masonry tank, return line, gravity line from Thumbi to Kwa Malelu through Kyangala market with construction of kiosks and installation of water tanks.	7,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
3	Kilome	Mukaa	Both	Agriculture and Rural Development	Agriculture	Provision of certified seeds (maize and beans)adaptive to Mukaa climate. -Purchase and distribution of adequate certified seeds(maize and beans). Distribution to be done before the onset of rain season.	3,000,000
4	Kilome	Mukaa	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi Teketeke Programmes - Youth Empowerment through enhance Ujuzi Teketeke(KCB Matching Grant)	1,000,000
5	Kilome	Mukaa	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Mukaa sports development programme (Ligi Mashinani) -Purchase of sport items, cash awards and training of coaches	1,000,000
6	Kilome	Mukaa	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	2,000,000
7	Kilome	Mukaa	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	3,000,000
8	Kilome	Mukaa	Mukaa	Social Protection,Education, and Recreation	Education	Kwa Malelu ECDE -Construction of 2 No. classrooms, 3 door pit-latrines and equipping	4,000,000
9	Kilome	Mukaa	Kitaingo	Health Services	Health	Mbukuni dispensary renovation/face-lifting -Face-lifting of the dispensary block and electrical wiring	2,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
10	Kilome	Mukaa	Mukaa	Health Services	Health	Mutiluni dispensary patients' toilet, maternity water tower with installation of a tank -Construction of patients' toilet, installation of a maternity water tower including a tank.	1,500,000
11	Kilome	Mukaa	Kitaingo	Health Services	Health	Equipping of Kamuthini dispensary laboratory	1,000,000
1	Makueni	Muvau/Kikuumini	Muvau	Water, Environment and Natural Resource Sector	Water	Drilling, distribution of Nzueni borehole - Drilling, solarization and pumping unit, fencing of the solar structure, rehabilitation of existing structures raising line from Beach to Nzueni hill 1.5 km and return pipe and masonry tank 50m³. 2 water kiosks and plastic tanks at Matithini market and kwa Kituvu junction	4,000,000
2	Makueni	Muvau/Kikuumini	Kikumini	Water, Environment and Natural Resource Sector	Water	Kambi mawe borehole (ENI CSR) - Distribution line from Kambi Mawe catholic to Nursery, raising pipeline from source to kwa metho hill, rehabilitation of storage tanks and kiosks and return pipe for community distribution	3,000,000
3	Makueni	Muvau/Kikuumini	Both	Agriculture and Rural Development	Agriculture	Rabies vaccination,Provision of extension officers,Fisheries provision in Ndukuma - Sensitization and vaccination of dogs and	2,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
						donkeys against rabies,Sensitization and training of farmers and Enhance fishing activities in Ndukuma	
4	Makueni	Muvau/Kikuumini	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi Teketeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
5	Makueni	Muvau/Kikuumini	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Muvau kikumini ward ligi mashinani - Support the teams in the ward with provision of kits, balls and financial support	1,000,000
6	Makueni	Muvau/Kikuumini	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,500,000
7	Makueni	Muvau/Kikuumini	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	3,000,000
8	Makueni	Muvau/Kikuumini	Muvau	Social Protection,Education, and Recreation	Education	Construction of Kitonyoni ECDE - Construction of 1 classroom, office, store and water storage tank 10,000 litres	2,000,000
9	Makueni	Muvau/Kikuumini	Kikumini	Social Protection,Education, and Recreation	Education	Construction of Kyamusoi ECDE - Construction of 1 classroom, office, store and water storage tank 10,000 litres	2,000,000
10	Makueni	Muvau/Kikuumini	Muvau	Social Protection,Education, and Recreation	Education	Construction of Senda ECDE - Construction of 1 classroom, office, store and water storage tank 10,000 litres	2,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
11	Makueni	Muvau/Kikuumini	Kikumini	Social Protection, Education, and Recreation	Education	Construction of Makueni CTTI dormitory - Construction of dormitory	1,500,000
12	Makueni	Muvau/Kikuumini	Muvau	Social Protection, Education, and Recreation	Education	Construction of 3- door pit latrines at Itaa CTTI -Construction of 3 door pit latrine	500,000
13	Makueni	Muvau/Kikuumini	Muvau	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Opening and grading of roads -Opening and heavy grading of the road from Ngutwa market - redeemed church - Matoi Aic - Kwa Mukeba - Aic Kathuma - Manooni - Kwa Kimundu - Aic Mutulani- Kwa kithuka - Kithoni - Soweto - Ndukuma - Kaseve	2,500,000
14	Makueni	Muvau/Kikuumini	Kikumini	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Opening and grading of roads -Heavy grading of Kikumini(Anna Musomba) - Mangauni - Linda - Nguni road. Opening and grading of Iviani - West Ngosini catholic church - Kwa Mutevu na Kitavi through Manyanzani dam - Kwa Maithya road. Opening and grading of Katunguni market - Kwa Anna. Opening and grading of Kiambani to Makutano road	2,500,000
15	Makueni	Muvau/Kikuumini	Both	Devolution	Devolution	Construction of Ward Administration block in Kikumini-Construction of Ward Administration block with partitioning for	4,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
						all departments, toilets and water storage tank	
1	Kibwezi West	Nguu/Masumba	Nguu	Water, Environment and Natural Resource Sector	Water	Yikivumbu borehole-Drilling and distribution drilling,test-pumping,Solarization, equipping and distribution	5,000,000
2	Kibwezi West	Nguu/Masumba	Masumba	Water, Environment and Natural Resource Sector	Water	Kwa Malika Sump Rehabilitation, solarization and distribution -Sump, rehabilitation, solarization, equipping Distribution line to Kitende,Kwa Mtungu and Mii Rehabilitation of Itulu line	5,000,000
3	Kibwezi West	Nguu/Masumba	Both	Agriculture and Rural Development	Agriculture	Green gram value chain development-Goat value chain development -Green gram value chain developmentGoat value chain development	2,000,000
4	Kibwezi West	Nguu/Masumba	Both	Social Protection,Education, and Recreation	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
5	Kibwezi West	Nguu/Masumba	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Sports development Ligi Mashinani	2,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
6	Kibwezi West	Nguu/Masumba	Nguu	Social Protection, Education, and Recreation	Gender, Youth and Social Services	Rehabilitation of Nguu Playground(Running tracks, Football goal posts, drainage systems, basketball and volleyball courts and nets)	3,000,000
7	Kibwezi West	Nguu/Masumba	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	Ajira kwa vijana -Ajira kwa vijana	1,000,000
8	Kibwezi West	Nguu/Masumba	Masumba	Social Protection, Education, and Recreation	Education	Masumba CTTI -Renovation of Masumba CTTI and introduction of new courses	2,000,000
9	Kibwezi West	Nguu/Masumba	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,500,000
10	Kibwezi West	Nguu/Masumba	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	3,000,000
11	Kibwezi West	Nguu/Masumba	Nguu	Health Services	Health	Katulani Dispensary -Construction of outpatient block and latrine	4,000,000
12	Kibwezi West	Nguu/Masumba	Masumba	Education	Education	Kikumini ECDE-Construction of new ECDE classroom	3,500,000
1	Kibwezi West	Nguumo	Kaunguni /Muuni	Water, Environment and Natural Resource Sector	Water	Kwa Kathoka borehole water project - Distribution to Ilatu health facility and the surrounding cutting across Yikisemei cluster	4,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
2	Kibwezi West	Nguumo	Syumile/ Ndovoini	Water, Environment and Natural Resource Sector	Water	Tunguni borehole water project-Equipping and distribution and elevated tower and storage tanks	5,000,000
3	Kibwezi West	Nguumo	Both	Agriculture and Rural Development	Agriculture	Poultry abattoir completion - Fencing,Equipping and Electricity connection	3,000,000
4	Kibwezi West	Nguumo	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
5	Kibwezi West	Nguumo	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Ajira Kwa Vijana	1,000,000
6	Kibwezi West	Nguumo	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Sports Development-Ligi mashinani-Support Sports and sporting activities (kits and equipment)	1,500,000
7	Kibwezi West	Nguumo	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,500,000
8	Kibwezi West	Nguumo	Both	Lands and Urban Development	Lands	Provision with title deeds (Kali B & Syumile B),Scheme waiver. Muuni,Resettle squarters	1,500,000
10	Kibwezi West	Nguumo	Both	Devolution	Devolution	Ward offices-Construction of Ward offices in Kiunduanu market with HOD partitions	2,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
11	Kibwezi West	Nguumo	Syumile/ Ndovoini	Health Services	Health	Syumile health centre	2,500,000
12	Kibwezi West	Nguumo	Kaunguni /Muuni	Health Services	Health	Kaunguni health centre -Renovation and upgrading	2,500,000
13	Kibwezi West	Nguumo	Kaunguni /Muuni	Social Protection,Education, and Recreation	Education	Kawelu ECDE-2 classroom & 2 store and 2 Office latrine & 2 water tank	2,500,000
14	Kibwezi West	Nguumo	Syumile/ Ndovoini	Social Protection,Education, and Recreation	Education	Wayona ECDE-2 classroom & 2 store and 2 Office latrine & 2 water tank	2,500,000
14	Kibwezi West	Nguumo	Both	Transport	Roads and Transport	Fuel for road opening using county machinery	2,000,000
1	Makueni	Nzaui/Kilili/Kalamba	Nzaui	Water, Environment and Natural Resource Sector	Water	Kwa Ndule Water Sum(New Project) - Construction of sump and distribution of water to Kasevini	4,000,000
2	Makueni	Nzaui/Kilili/Kalamba	Kalamba	Water, Environment and Natural Resource Sector	Water	Kasooni Water Project -Distribution of the water	2,000,000
3	Makueni	Nzaui/Kilili/Kalamba	Both	Agriculture and Rural Development	Agriculture	Supply of pesticides, manure/ fertilizer and seedlings -Supply of farm inputs	2,500,000
4	Makueni	Nzaui/Kilili/Kalamba	Both	Agriculture and Rural Development	Agriculture	Support to formation and operationalization of Ward Agricultural Sacco (NAVCD) - Formation of Sacco to drive agricultural production and marketing	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
5	Makueni	Nzaui/Kilili/Kalamb a	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi Teketeke Programmes - Youth Empowerment through enhance Ujuzi Teketeke(KCB Matching Grant)	1,000,000
6	Makueni	Nzaui/Kilili/Kalamb a	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Sports development -Support to teams in sporting leagues	1,000,000
7	Makueni	Nzaui/Kilili/Kalamb a	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Elderly support -Support to the elderly	500,000
8	Makueni	Nzaui/Kilili/Kalamb a	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	PWD support -Purchase of assistive devices	500,000
9	Makueni	Nzaui/Kilili/Kalamb a	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Purchase of of tents, chairs to groups & Public Address systems	1,500,000
10	Makueni	Nzaui/Kilili/Kalamb a	Nzaui	Social Protection,Education, and Recreation	Education	Kilili ECDE -Construction and equipping	3,500,000
11	Makueni	Nzaui/Kilili/Kalamb a	Kalamba	Social Protection,Education, and Recreation	Education	Kwa Kalui ECDE -Construction of an additional classroom	1,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
12	Makueni	Nzaui/Kilili/Kalamb a	Both	Social Protection, Education, and Recreation	Education	Bursary issuance -Issuance of bursary to needy students	5,000,000
13	Makueni	Nzaui/Kilili/Kalamb a	Nzaui	Health Services	Education	Renovation of Matiliku CIC Roof	300,000
19	Makueni	Nzaui/Kilili/Kalamb a	Nzaui	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kwa Mbithi drift -Installation of a drift	1,200,000
20	Makueni	Nzaui/Kilili/Kalamb a	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Market lighting -Installation of lighting at Jasho, Maviaume, Kalima, Kikwasuni, Wee, Mathanguni, Kwa Mutavi, Mwanyaniand Kwa Kalui Markets	2,000,000
	Makueni	Nzaui/Kilili/Kalamb a	Both		Health	Surgical implants	1,500,000
	Makueni	Nzaui/Kilili/Kalamb a	Both		Roads and Transport	Opening,grading and murraming of roads	4,000,000
1	Kibwezi East	Thange	Utithi	Water, Environment and Natural Resource Sector	Water	Mbulutini springs-Sump rehabilitatio,solarisation,storage tanks,distillation and construction of return pipe	2,000,000
2	Kibwezi East	Thange	Kinyambu	Water, Environment and Natural Resource Sector	Water	Thange Sand Dam -Storage Tank Distillation	2,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
3	Kibwezi East	Thange	Both	Agriculture and Rural Development	Agriculture	Support Ward Sacco and Capacity Building On Value Chains& Market Development	3,000,000
4	Kibwezi East	Thange	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
5	Kibwezi East	Thange	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Sports Development -Ligi Mashinani	1,500,000
6	Kibwezi East	Thange	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Mentorship Program/Support To Youth Groups	500,000
7	Kibwezi East	Thange	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	2,000,000
8	Kibwezi East	Thange	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	2,000,000
9	Kibwezi East	Thange	Utithi	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Streetlight At Machinery Town and at Kinyambu market	500,000
10	Kibwezi East	Thange	Utithi	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Crusher at Kikunduku-Prefeasibility study	500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
11	Kibwezi East	Thange	Both		Devolution	Civic Development Education - Enhancement Of Civic Development Education Programs	1,000,000
12	Kibwezi East	Thange	Kinyambu	Water, Environment and Natural Resource Sector	Water	Borehole Drilling -Borehole To Supply water to Ivoleni Area	1,000,000
13	Kibwezi East	Thange	Both	Gender, Youth and Social Services	Gender, Youth and Social Services	PWDs Support -PWDs Devices,mattresses ,blankets And food stuff	1,500,000
14	Kibwezi East	Thange	Kinyambu	Roads and Transport	Roads and Transport	Rehabilitation and Installation of road structures from Kwa Agnes - AIC Mbulutini-Kamina-Sondu-Ngokolani-Kilungu Catholic-Kinyambu Road	3,000,000
15	Kibwezi East	Thange	Utithi	Roads and Transport	Roads and Transport	Murraming and construction of road structures at Kikingini-Muusini-Ituumo-Utithi-Kalulu-Ngomano Road	3,000,000
16	Kibwezi East	Thange	Both	Roads and Transport	Roads and Transport	Road Improvement -Road Maintenance across the ward	1,000,000
17	Kibwezi East	Thange	Utithi	Roads and Transport	Roads and Transport	Kimanga Drift -Construction Of Drift	2,000,000
18	Kibwezi East	Thange	Utithi	Health	Health	Kiyaani Health Center -Construction of Maternity Ward	2,000,000
19	Kibwezi East	Thange	Utithi	Health	Health	Muthungue Dispensary -Electrification Of Muthungue	500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
20	Kibwezi East	Thange	Both	Health	Health	Mobility Of CHPs -Supply of bicycles	500,000
21	Kibwezi East	Thange	Utithi	Education	Education	ECDE Classes At Ivoleni -Constuction Of Ecde Classes At Ivoleni	2,500,000
1	Mbooni	Tulimani	Tulimani	Water, Environment and Natural Resource Sector	Water	Iani sand dams water project -Pumping and distribution of Iani sand dams water project - In phases	4,000,000
2	Mbooni	Tulimani	Kalawani	Water, Environment and Natural Resource Sector	Water	Thwake sand dam water project - Construction of sump, pumping, distribution tank (50M3), pumping line and distribution line to Uvaani	7,000,000
3	Mbooni	Tulimani	Both	Agriculture and Rural Development	Agriculture	Support Agricultural Saccos Distribution of certified farm inputs-seedlings, fertilizer, pesticides,Farmers training on smart agriculture Rehabilitation of Tulimani satelite(Electricity drop and wiring) - Support Agricultural Saccos,Distribution of certified farm inputs-seedlings, fertilizer, pesticides, Farmers training on smart agriculture and Rehabilitation of Tulimani satelite(Electricity drop and wiring)	2,700,000
4	Mbooni	Tulimani	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
5	Mbooni	Tulimani	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Ligi Mashinani and Sports development programme	2,000,000
6	Mbooni	Tulimani	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Support to Youth Groups	1,000,000
7	Mbooni	Tulimani	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	2,000,000
8	Mbooni	Tulimani	Tulimani	Social Protection,Education, and Recreation	Education	Tulimani Primary ECDE class - Priority Number one	4,500,000
10	Mbooni	Tulimani	Kalawani	Social Protection,Education, and Recreation	Education	Musau Emale ECDE Class	4,500,000
13	Mbooni	Tulimani	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Roads Maintainance -Fuel County Machines to open new roads as well as maintaning the existing ones: Roads which require opening:- Mangolo-Manzuvi road,Kwaithi-Kyanduu-Manzuvi road, Kwaithi-Itetani road,Kwa Waema-Uvaani	4,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
						Sec School road, Kalatani-Silanga-Kwa Matolo road	
14	Mbooni	Tulimani	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	Support for the PWDs and Windower/window -Empower PWDs and Windower/Window	300,000
1	Kaiti	Ukia	Kilala/Iuani	Water, Environment and Natural Resource Sector	Water	Kithamba Borehole -Solarization and extension of pipeline to kinyuani areas	2,000,000
2	Kaiti	Ukia	Ukia	Water, Environment and Natural Resource Sector	Water	Rehabilitation of Kwa Kisela water Project -Rehabilitation, extension to Mukuyuni hospital and Market	2,500,000
3	Kaiti	Ukia	Kilala/Iuani	Water, Environment and Natural Resource Sector	Water	Kaumoni Borehole -Equipping, solarization and distribution	1,000,000
4	Kaiti	Ukia	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
5	Kaiti	Ukia	Both	Youth Empowerment (Ligi Mashinani, Support to Youth Groups)	Gender, Youth and Social Services	Ligi Mashinani/Paralympic -Ligi Mashinani Support and Paralympic program	1,000,000
6	Kaiti	Ukia	Kilala/Iuani	Youth Empowerment (Ligi Mashinani, Support to Youth Groups)	Gender, Youth and Social Services	Kaumoni DEB -Leveling of field and fencing	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
7	Kaiti	Ukia	Ukia	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Road opening and structures Miamani, Makuli, Nzumani,mulaani,Maketeanio,Kwa Ndiku, Kwa Musembi, Kwa Ndiku, Kwa Musembi Kwa ka muundani,ikumba, Kavani, Kikongooni, Mutambuukoni, Nzouni,Kiniu,5 Million Grading 1.25 -Road opening structures and grading	6,250,000
8	Kaiti	Ukia	Kilala/Iuani	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kisimbi-Mutanga road-Kitutu kitile, Kwa Muloka-nthangu ndio, Iiuni,Kyuki,Kitile, Nthangathi roads -Road structures and grading(2M grading and 3M for road structures.	5,000,000
9	Kaiti	Ukia	Ukia	Health Services	Health	Mukuyuni sub county hospital -Additional funding for the construction of Stoney block to accomodate, outpatient, inpatient, administration and x-ray	2,000,000
10	Kaiti	Ukia	Kilala/Iuani	Health Services	Health	Rehabilitation of Iuani health centre - Rehabilitation of OPD Block and MCH Construction of placenta put,ash pit and construction of toilet 3 door with urinal	3,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
11	Kaiti	Ukia	Ukia	Social Protection, Education, and Recreation	Education	Kavani ECDE -Construction of 1 class and office	2,000,000
12	Kaiti	Ukia	Ukia	Social Protection, Education, and Recreation	Education	Kikongooni ECDE -Construction of 1class and Office	2,000,000
13	Kaiti	Ukia	Kilala/Iu ani	Social Protection, Education, and Recreation	Education	Iiuni ECDE -Construction of 1class and Office	2,000,000
14	Kaiti	Ukia	Kilala/Iu ani	Social Protection, Education, and Recreation	Education	Matindini CTTI -Construction of toilet and electrification	1,500,000
15	Kaiti	Ukia	Ukia	General Economic and Commercial Affairs	Trade	Kyamuthei Toilet-Construction of Kyamuthei 3 door toilet with urinal	750,000
1	Mbooni	Waia/Kako	Waia	Water, Environment and Natural Resource Sector	Water	Rehabilitation and extension of kwa Makaia Borehole water project. Rehabilitation of kiso i Munyao Health center and Moiu Market water line and extension to kwa Mutumba mwaani towards Kyangondu Market	4,000,000
2	Mbooni	Waia/Kako	Kako	Water, Environment and Natural Resource Sector	Water	Distribution of Miau earthdam water project, Distribution to Kwa katheo, Construction of masonry tank and extension to Mba, Nthangathini and Ngovu	4,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
3	Mbooni	Waia/Kako	Both	Agriculture and Rural Development	Agriculture	Pest and disease control for mango value Chain-Provision of fruit fly traps for Mango value chain	1,000,000
4	Mbooni	Waia/Kako	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi TekeTeke Programmes - Youth Empowerment through enhance Ujuzi TekeTeke(KCB Matching Grant)	1,000,000
5	Mbooni	Waia/Kako	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Ligi Mashinani -Ligi Mashinani	1,500,000
6	Mbooni	Waia/Kako	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	1,500,000
7	Mbooni	Waia/Kako	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	3,000,000
8	Mbooni	Waia/Kako	Waia	Social Protection,Education, and Recreation	Education	Construction of Nduluku VTC dinning Hall -Construction of a dinning hall	5,000,000
9	Mbooni	Waia/Kako	Kako	Social Protection,Education, and Recreation	Education	Construction of Mituvu ECDE class - Construction of Mituvu ECDE class	4,300,000
10	Mbooni	Waia/Kako	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Road improvement-Light grading for all ward toads and Road runoff harvesting for all ward road	3,700,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
11	Mbooni	Waia/Kako	Waia	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Opening of Mithumo- Kaseveni Road - Road opening	2,000,000
12	Mbooni	Waia/Kako	Kako	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kaiti-Uviluni-Mbimbini-Kyaume road opening -Light grading and Road-Runoff harvesting	2,000,000
1	Makueni	Wote	Wote	Water, Environment and Natural Resource Sector	Water	Distribution of Kituasi water project and storage tanks at Kwa Jones, Muambani, Kwa Kanyiva, Kwa Kakima -Distribution Lines,Communal water tanks at proposed water points	6,000,000
2	Makueni	Wote	Both	Agriculture and Rural Development	Agriculture	Provision of subsidized certified seeds - Provision of subsidized certified seeds for: maize- Duma M43 and Tsavo WF441	1,000,000
3	Makueni	Wote	Nziu	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	construction of Kyambui drift - Construction of a drift	5,000,000
4	Makueni	Wote	Both	Agriculture and Rural Development	Agriculture	Artificial insemination services -Quality breeds for the ward as per the technical advice	1,000,000
5	Makueni	Wote	Both	Agriculture and Rural Development	Agriculture	Vaccination of livestock including dogs - Vaccination against diseases	1,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
6	Makueni	Wote	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Enhanced Ujuzi Teketeke Programmes - Youth Empowerment through enhance Ujuzi Teketeke(KCB Matching Grant)	1,000,000
7	Makueni	Wote	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Ajira Kwa vijana -Engaging youths to do casual works on wage basis for a particular period of time	2,000,000
8	Makueni	Wote	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Ligi Mashinani –purchase of sports attire, balls and cash awards, allowances for both players and referees	2,000,000
9	Makueni	Wote	Both	Transport, Infrastructure, Public Works, Energy and ICT	Finance	Maintenance of Critical Infrastructure	2,000,000
10	Makueni	Wote	Nziu	Social Protection,Education, and Recreation	Education	Construction of Kitikyumu ECDE - Construction of a classroom, office and store	2,400,000
11	Makueni	Wote	WOTE	Social Protection,Education, and Recreation	Education	Equipping of MIVEC Dormitory -Purchase of beddings, curtains, ceilings and water tanks	1,500,000
12	Makueni	Wote	Nziu	Health Services	Health	Construction of Maternity unit at Nziu health centre -Construction of the maternity building	2,800,000
13	Makueni	Wote	WOTE	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	survey, opening, grading, structures for Makolongo- kwa Juda- Lili-Kavingo Road.	3,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector/Department	Department	Project Name and Description	Estimated Cost
						-survey, opening, grading, marraming, and installation of road structures	
14	Makueni	Wote	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	PWD empowerment -Seed capital for business start ups for organized groups and also mapping	1,500,000
15	Makueni	Wote	Both	Devolution	Devolution	Budget for civic education -Sensitization forums for public on matters development	800,000

Other Ward priority projects and programmes

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
14	Kaiti	Ilima	Ilima	Health Services	Health	Kyambeke Level IV hospital - Radiology department, placenta Pit, mini theatre & mortuary	-
15	Kaiti	Ilima	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Muthwani drift -Construction of a drift	-
16	Kaiti	Ilima	Ilima	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Support to group (tent and chairs) -Governor promised Mbusyani welfare Association tents and chairs during development tour	-

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
17	Kaiti	Kee	Kee/Kivani	Health Services	Health	Power back up at Kee Health Centre -Solarization of Kee Health Centre	1,500,000
18	Kaiti	Kee	Kee/Kivani	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Mbole drift -Construction of drift across Mbole river	7,000,000
19	Kaiti	Kee	Watema	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Nzalani drift -Construction of a drift	5,500,000
20	Kaiti	Kee	Kee/Kivani	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Mbuini-Kimwatho-Nthonzweni-Kithuni road -Murramming, Culverts and drainage	10,000,000
21	Kaiti	Kee	Watema	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kavandini-Kikingo-Mutulani/Kasunguni/Watema - Murramming, Culverts and drainage	6,000,000
22	Kaiti	Kee	Kee/Kivani	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Ikalyoni-Ivumbu-Kwa Mukuta road -Murramming, Culverts, Drainage	5,500,000
23	Kaiti	Kee	Kee/Kivani	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kivani-Ndivuni-Kilolo-Kyambalasi-Ngiluni-Mwea-Sharp corner-Kwa Ngolia road - Murramming, Culverts, Drainage	10,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
24	Kaiti	Kee	Watema	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Nguluni-Mwanyani -Muusini -Kakikya road -Murramming, Culverts, Drainage	5,500,000
25	Kaiti	Kee	Kee/Kivani	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kivani-Munyuni-Kivaku-Kwa Mulandi road -Murramming, Culverts, Drainage	10,000,000
26	Kaiti	Kee	Both	Devolution	Devolution	Construction of Village admins and Ward Admin offices -Purchase of land and construction of offices	15,000,000
27	Kaiti	Kee	Both	Devolution	Devolution	Capacity building of Development committees -Training of development committees	1,000,000
19	Kaiti	Kilungu	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	Social Group Empowerment -12 one hundred seater tents with chairs	3,000,000
16	Kaiti	Ukia	Both	Devolution	Devolution	Civic education and development committee angagement -Civic Education and development committee angagement program	
17	Kaiti	Ukia	Kilala/Iuani	Water, Environment and Natural Resource Sector	Water	Extension of Kinyongo Borehole - Extension	

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
18	Kaiti	Ukia	Ukia	Social Protection, Education, and Recreation	Education	Makongo Classes -Construction of Classes	4,500,000
19	Kaiti	Ukia	Ukia	Health Services	Health	Renovation of Ukia dispensary - Renovation -roofing	
20	Kaiti	Ukia	Both	Devolution	Devolution	Market toilets i.Mumbuni ii.Mithumoni Matket floodlights Kyuasini,Kikongooni,Mithumoni, Mumbuni -Construction of 3 door latrine and urinal,Installation of floodlights	
21	Kaiti	Ukia	Ukia	Devolution	Devolution	Mukuyuni stockyard - Operationalize Mukuyuni stockyard	
22	Kaiti	Ukia	Ukia	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	
23	Kaiti	Ukia	Ukia	Community Request to HIS Excellency during development tours forums	Roads and Transport	Rehabilitation of Mukuyuni access roads -Rehabilitation of Mukuyuni Access roads	

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
17	Kibwezi East	Ivingoni/N zambani	Nthongoni	General Economic and Commercial Affairs	Lands	Skippers -provision of skippers at various area at nthongoni market	1,000,000
18	Kibwezi East	Ivingoni/N zambani	Nzambani	General Economic and Commercial Affairs	Trade	construction of Eco toilet - construction of Eco toilet at strabag - kambu	1,500,000
19	Kibwezi East	Ivingoni/N zambani	Both	Devolution	Devolution	Training of development committee and civic education - civic education to the public and training of development committees	1,000,000
20	Kibwezi East	Ivingoni/N zambani	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	PWDs support and empowerment -cash transfer, grants ,mapping of PWDs IGAs for PWDs and assistive devices	1,000,000
13	Kibwezi East	Masongale ni	Kyumani	Social Protection,Education, and Recreation	Education	Salama ECDE -Construction of one classroom and store	2,500,000
14	Kibwezi East	Masongale ni	Mukaange	Social Protection,Education, and Recreation	Education	Iongoni ECDE -Construction of one classroom and store	2,500,000
15	Kibwezi East	Masongale ni	Kyumani	Health Services	Health	Kithyululu Health Center -Health center facelifting, Promotions of	2,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
						CHVs,Reinstatement of Makueni Universal Health Care Programme	
16	Kibwezi East	Masongale ni	Mukaange	Health Services	Health	Ngwata Health Center -Health center facelifting,Reinstatement of Makueni Universal Health card	3,000,000
17	Kibwezi East	Masongale ni	Both	Community Request to HIS Excellency during development tours forums	Water	Athi - Kwa Ndima - Kalimakoi water Project (Flagship project) Ulilinzi ECDE Community Health Promoter Tents and Chairs to social groups Ulilinzi flood mast,Muaani drift - Treatment and distribution of the flagship water project,Support for mobility of CHPs,Additional class for Ulilinzi ECDE,Distribute tents and chairs to social groups Construction on Muaani drift and Ulilinzi flood mast	-
18	Kibwezi East	Masongale ni	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Maintenance and grading of roads Solar lights installation -Opening of Ngaikini-Kyumani-Kyanda Mukulu-Thange-Kavatini-	-

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
						Yumbuni-Kiange-kalimani road Install Market solar lights	
11	Kibwezi East	Mtito Andei	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Extensionand opening of ward roads -opening of all wards roads	5,000,000
12	Kibwezi East	Mtito Andei	Kambu	Health Services	Health	Athi kamunyuni -Fencing , construction of staff quarters and maternity room	3,000,000
13	Kibwezi East	Mtito Andei	Both	General Economic and Commercial Affairs	Trade	Building of public toilets for kitenge'i and yindundu market installation of streets lights for most subwards markets -more funding for facilitation of market cleaners for kambu , kitenge'i and yindundu Dumping site for mtito - Andei	2,000,000
24	Kibwezi East	Thange	Kinyambu	Social Protection,Education, and Recreation	Education	Construction Of Thange School ECDE Class	1,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
25	Kibwezi East	Thange	Both	Devolution	Devolution	Civic Development Education - Enhancement Of Civic Development Education Programs	1,000,000
14	Kibwezi East	Thange	Kinyambu	Transport, Infrastructure, Public Works, Energy and ICT	Agriculture	Purchase of sisal decorticator machine	
12	Kibwezi East	Thange	Kinyambu	Transport, Infrastructure, Public Works, Energy and ICT	Devolution	Capacity Building-Support Capacity Building Of Development Communities	-
14	Kibwezi West	Emali/Mulala	Emali	Water, Environment and Natural Resource Sector	Water	Tutini Water project -Construction of 100M3 elevated masonry water tank & water distribution	3,000,000
15	Kibwezi West	Emali/Mulala	Both	Youth Empowerment (KCB Matching Grant to enhance Ujuzi TekeTeke)	Education	Youth empowerment programme - Ujuzi teketeke	1,000,000
16	Kibwezi West	Emali/Mulala	Emali	Social Protection, Education, and Recreation	Education	Equipping of Kwa Kakulu CTTI Twin Workshop -purchase of 3D header machine and printing machine	3,200,000
17	Kibwezi West	Emali/Mulala	Both	Devolution	Devolution	Construction of the ward office - Construction and equipping of ward office	4,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
18	Kibwezi West	Emali/Mulala	Emali	Social Protection, Education, and Recreation	Education	Construction of Kalima ECDE classroom -Construction of 1 classroom, 3 door pit latrine, electrical conduit, metallic cabinet, wooden table and arm chair	3,500,000
9	Kibwezi West	Kikumbulu North	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	3,000,000
13	Kibwezi West	Makindu	Both	Social Protection, Education, and Recreation	Education	ABC Nguuni ECDE and Kalii ECDE -Construction of one classroom , office and store	1,800,000
13	Kibwezi West	Nguu/Masumba	Nguu	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kwa Agnes-Mathuva-Kithuku-Joshua-Thuti-Utini-Muuoni-Kanyililya-Somba-Kemalilu-Martha-Mutwii-Bishop Mulela-GNCA(Kiunduani)-Katulani-Kikuu Road -Opening, grading, murraming, construction of road structures	6,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
14	Kibwezi West	Nguu/Masumba	Masumba	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Muuoni-Kativani-Kalovya-aKwa Mukula-Soweto-Makato-Kwa Mukonyo-Jeshi Church-Kwa Muema-Utatha-Kakili-Waita-Nyalita-Itaava-Mithumoni-Kwa Ngotho-Kikuu Road -Opening and grading of the named road	6,000,000
15	Kibwezi West	Nguu/Masumba	Masumba	Social Protection, Education, and Recreation	Education	Kikumini ECDE -Construction of new ECDE classroom	3,500,000
16	Kibwezi West	Nguu/Masumba	Nguu	Social Protection, Education, and Recreation	Education	Mbukani ECDE -Construction of new ECDE classrooms	3,500,000
9	Kibwezi West	Nguumo	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	
15	Kibwezi West	Nguumo	Kaunguni/Muuni	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Wayani- Jasho - Kwa Kikuv-Soto - Bosnia - Mathayoni - Kwa Kaviti road - - Spot murraming	3,000,000
16	Kibwezi West	Nguumo	Kaunguni/Muuni	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Muundani Pri. (Baobab) - Kwa Munyundu - Kikauni - Kiara - ABC- Vumbule- Kitivo - Mutantheu - Kavulule - Kwa kKatunga - Emale catholic-Tuanga - Kiliko- Kimwele - Suti -	6,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
						Sui - Ngomeli - Soko muyo road - Spot Murraming	
17	Kibwezi West	Nguumo	Both	Lands and Urban Development	Lands	Kiunduani market stock yard- Land acquisition and Fencing	2,000,000
18	Kibwezi West	Nguumo	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Mbui nzau market access parking, gravelling & drainage system- Grading, Gravelling, Parking and Drainage system	1,500,000
19	Kibwezi West	Nguumo	Kaunguni/mu uni	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kibarani market floodlights -- Tower construction - Lighting equipment	3,000,000
10	Kilome	Kasikeu	Kasikeu	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Muangini bridge -Construction of Muangini Bridge	.
11	Kilome	Kasikeu	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Provision for Fuel -Provision for Fuel for road repairs	.
21	Kilome	Kasikeu	Kasikeu	Social Protection, Education, and Recreation	Education	Kithina ECDE -Construction of Kithina ECDE	4,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
22	Kilome	Kasikeu	Kiou	Social Protection, Education, and Recreation	Education	Nguuni ECDE -Construction of Nguuni ECDE	3,500,000
12	Kilome	Mukaa	Kitaingo	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Construction of a drift at Usi-Unene along Mwaani- Kitonguni road (If possible through HQ budget) -Construction of a drift and protection works at Usi unene along Mwaani-Kitonguni road.	12,000,000
13	Kilome	Mukaa	Mukaa	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kwa Mandi-Kwa longo-Kwa Kavoi- Kavila- Mbukuni-Kilome road -Opening, grading and installation of drainage structures	6,000,000
14	Kilome	Mukaa	Kitaingo	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kitaingo-Masekini-Kwa Kyambu-Upete-Kenze- Mwaani road - Opening, grading and installation of drainage structures	6,000,000
15	Kilome	Mukaa	Both	Social Protection, Education, and Recreation	Gender, Youth and Social Services	PWD economic empowerment - PWD empowerment through issuance of chicks and training	500,000
16	Kilome	Mukaa	Kitaingo	Social Protection, Education, and Recreation	Education	Kwa Kyambu ECDE - Construction of 2 No. classrooms, 3 -door pit-latrines and equipping	4,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
17	Kilome	Mukaa	Mukaa	Social Protection, Education, and Recreation	Education	Enzai CTTI female dormitory - Construction of a female dormitory	4,400,000
18	Kilome	Mukaa	Kitaingo	Social Protection, Education, and Recreation	Education	Kitaingo CTTI fencing and levelling -Fencing, gate installation and levelling	3,500,000
19	Kilome	Mukaa	Mukaa	Water, Environment and Natural Resource Sector	Water	Kwa Kakui earthdam water distribution -Pumping system and water distribution to Maiani cluster	10,400,000
20	Kilome	Mukaa	Kitaingo	Water, Environment and Natural Resource Sector	Water	Kwa kawai earthdam fencing and expansion -Fencing, desilting, expansion, check-dams, spillway protection works, draw off system and construction of a cattle trough	10,900,000
17	Makueni	Mavindini	Kanthuni	Community Request to HIS Excellency during development tours forums	Water	Kwa Ndeti Earthdam -Distillation of kwa ndeti earthdam	-
13	Makueni	Mbitini	Both	Youth Empowerment (Ligi Mashinani, Support to Youth Groups)	Gender, Youth and Social Services	Enhance support to organized youth groups -issuance of chairs, tents, public address sytem and atnks to organized youth groups	3,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
14	Makueni	Mbitini	Kyemundu	Health Services	Health	Renovation of kakutha dispensary -- Roofing,Construction of gated fence and construction of an incinerator	
15	Makueni	Mbitini	Mutyambua	Water, Environment and Natural Resource Sector	Water	Kyumbe sand dam construction - Construction of sand dam at kyumbe	4,000,000
16	Makueni	Mbitini	Kyemundu	Water, Environment and Natural Resource Sector	Water	Equiping and distribution of Mbitini borehole water -- Solarization,Pump installation,water treatment,Water distribution to traders, schools and health dispensary	4,000,000
17	Makueni	Mbitini	Mutyambua	Social Protection,Education, and Recreation	Education	Katheka ECDE class construction -Construction of ECDE class, office and equiping	4,000,000
18	Makueni	Mbitini	Mutyambua	Water, Environment and Natural Resource Sector	Water	Distribution of Kavuthu bore hole water to Kioi - Tumbuniand Muuo -Pipeline extension	3,000,000
14	Makueni	Nzaui/Kilili/Kalamba	Kalamba	Health Services	Health	Nzeeni dispensary -Renovation and lab services	1,500,000
15	Makueni	Nzaui/Kilili/Kalamba	Nzaui	Health Services	Health	Kalima dispensary -Renovation	1,200,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
16	Makueni	Nzaui/Kilili/Kalamba	Kalamba	Health Services	Health	Katulye dispensary -Renovation and lab services	1,500,000
17	Makueni	Nzaui/Kilili/Kalamba	Nzaui	Health Services	Health	Kilili dispensary -Renovation	1,200,000
18	Makueni	Nzaui/Kilili/Kalamba	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Opening and grading roads in the entire ward -Opening, grading and murraming of roads	5,000,000
19	Makueni	Nzaui/Kilili/Kalamba	Nzaui	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kwa Mbithi drift -Installation of a drift	1,500,000
20	Makueni	Nzaui/Kilili/Kalamba	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Market lighting -Installation of lighting at Jasho, Maviaume, Kalima, Kikwasuni, Wee, Mathanguni, Kwa Mutavi, Mwanyani, Kwa Kalui Markets	3,000,000
21	Makueni	Nzaui/Kilili/Kalamba	Nzaui	Transport, Infrastructure, Public Works, Energy and ICT	Education	Matiliku ICT centre -Renovation of the roof	500,000
22	Makueni	Nzaui/Kilili/Kalamba	Both	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	County Attorney	Land Governance(Legal Clinics and Legal Aids for Land Ownership and Succession Support)	2,000,000
23	Makueni	Nzaui/Kilili/Kalamba	Both	Maintenance of Critical Infrastructure	Finance	Maintenance of Critical Infrastructure	3,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
24	Makueni	Nzau/Kilili/Kalamba	Nzau	Devolution	Devolution	Nzau/Kilili/Kalamba ward office -Construction of a ward office	5,000,000
14	Mbooni	Kalawa	Kathulumbi	Social Protection,Education, and Recreation	Education	Kinyau ECDE class -Construction of ECDE class	4,500,000
15	Mbooni	Kalawa	Kalawa	Social Protection,Education, and Recreation	Education	mbukoni ECDE class - Construction of ECDE class	4,500,000
16	Mbooni	Kalawa	Kathulumbi	Social Protection,Education, and Recreation	Education	Kathongo ECDE -Construction of ECDE class	4,500,000
17	Mbooni	Kalawa	Kalawa	Social Protection,Education, and Recreation	Health	Ngunini dispensary-New - Construction and equipping of a dispensary	-
18	Mbooni	Kalawa	Kalawa	Health Services	Health	Miangeni dispensary - Construction and equipping of a maternity	-
19	Mbooni	Kalawa	Kathulumbi	Health Services	Health	Kathulumbi Health Centre Wards - Construction of twin wards	-
20	Mbooni	Kalawa	Kathulumbi	Water, Environment and Natural Resource Sector	Water	Kakuli Earth dam -Construction of a new dam	-
21	Mbooni	Kalawa	Kathulumbi	Health Services	Health	Syotuvali dispensary -Cnstruction of a toilet	-

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
22	Mbooni	Kalawa	Kalawa	Lands and Urban Development	Lands	Kalawa dumpsite -Purchase dumpsite/skip bins	-
23	Mbooni	Kalawa	Kalawa	Lands and Urban Development	Lands	Kalawa bus park -Purchase land and construct modern bus park	-
24	Mbooni	Kalawa	Both	Agriculture and Rural Development	Agriculture	Kalawa Farmers SACCO Support -Support to SACCO	-
5	Mbooni	Kisau/Kiteta	Both	Youth Empowerment (Ligi Mashinani,Support to Youth Groups)	Gender, Youth and Social Services	Ligi Mashinani and Sports development programme	
16	Mbooni	Kisau/Kiteta	Kiteta	Social Protection,Education, and Recreation	Education	Construction and equipping of Muuyini ECDE -Class construction, latrine and play ground	4,500,000
21	Mbooni	Kisau/Kiteta	Both	Community Request to HIS Excellency during development tours forums	Education	1.Construction of Ngoni ECDE class and toilets,2.Distribution of Lungu Primary water 3.Construction of Lungu ECDE and ground levelling Lungu and Kyooni Primary school grounds,4.Songeni water project,4.Songeni water project,5.Distribution of Ngoni Eathdam,6.Distribution of Kyala Earth dam	-

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
						7.Support to GBV champions,8.Upgrading of Kakuswi stadium	
2	Mbooni	Kisau/Kiteta	Kiteta	Water, Environment and Natural Resource Sector	Water	Kanyenyoni Water Project - Distribution	3,000,000
10	Mbooni	Kisau/Kiteta	Kisau	Health Services	Health	Upgrading of Ndumbi dispensary	2,000,000
13	Mbooni	Kisau/Kiteta	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Electricity Connection -REREC- Last mile connectivity	1,000,000
18	Mbooni	Kisau/Kiteta	Both	Social Protection,Education, and Recreation	Gender, Youth and Social Services	PWD Empowerment funds	1,000,000
13	Mbooni	Kithungo/Kitundu	Kithungo/Mat aa	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Munyuuka playground completion -Levelling and drainage works	2,000,000
14	Mbooni	Kithungo/Kitundu	Kitundu/Utan gwa	Social Protection,Education, and Recreation	Gender, Youth and Social Services	Murram and ball pit for: Kavumbu, Utwiini, Kithoni and Kyanzuki playground -Man hours	2,000,000
15	Mbooni	Kithungo/Kitundu	Kitundu/Utan gwa	Health Services	Health	Kitundu dispensary -Renovation of outpatient and maternity wing	4,000,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
16	Mbooni	Kithungo/Kitundu	Kitundu/Utangwa	Health Services	Health	Utangwa dispensary -Renovation of staff house, Septic tank and soak pit	1,000,000
17	Mbooni	Kithungo/Kitundu	Both	Devolution	Devolution	Construction of ward offices - Construction of ward offices and solarization	
18	Mbooni	Kithungo/Kitundu	Kitundu/Utangwa	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Woyani roads -Opening and grading and drainage structures	2,000,000
19	Mbooni	Kithungo/Kitundu	Kithungo/Mat aa	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kyevutula drift -Construction of Drift	4,000,000
20	Mbooni	Kithungo/Kitundu	Both	Social Protection,Education, and Recreation	Education	School feeding program - Facilitation of feeding program in all ECDE centers	-
21	Mbooni	Kithungo/Kitundu	Kitundu/Utangwa	Social Protection,Education, and Recreation	Education	Utangwa CTTI -Equipping of Utangwa CTTI	-

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
22	Mbooni	Kithungo/Kitundu	Both	Transport, Infrastructure, Public Works, Energy and ICT	Roads and Transport	Kithungo, Kitundu and Utangwa floodlight Kusyongali, Kalambya, syathani, Kalala, Kona mbaya and Kithangaini market street lights - Installation of highbrid floodlight at Kitundu, Utangwa and Kithungo Street lights in the other markets	-
23	Mbooni	Kithungo/Kitundu	Both	Health Services	Health	Waiver -Facilitation of the waiver	-
15	Mbooni	Tulimani	Both	Health Services	Health	Electrification of dispensaries - yandue, Increase drugs, Increase Staff -Electrification of dispensaries - yandue, Increase drugs and Increase Staff	-
16	Mbooni	Tulimani	Both	Social Protection, Education, and Recreation	Education	Bursary allocation - Offer Internships - Once the court case on bursaries by Counties is sorted allocation more bursaries to students and Offer Internships	-
9	Mbooni	Tulimani	Tulimani	Social Protection, Education, and Recreation	Education	Nthangathini ECDE Class - Priority Number two -	4,500,000

Priority Ranking	Sub County	Ward	Sub Ward	Sector	Department	Project Name and Description	Estimated Cost
						Construction and equipping of the ECDE centre	
11	Mbooni	Tulimani	Kalawani	Social Protection, Education, and Recreation	Education	Musau Imale ECDE Class	4,500,000
12	Mbooni	Tulimani	Kalawani	Social Protection, Education, and Recreation	Education	Kyanguma ECDE Class	4,500,000
13	Mbooni	Waia/Kako	Waia	Youth Empowerment (Ligi Mashinani, Support to Youth Groups)	Gender, Youth and Social Services	Completion of Wambiti stadium - 1. Bush cleaning 2. Group levelling 3. Construction of stadium	

Annex 3: Youth Forum Proposals

No	Priority Area	Priority Project/programme in the CFSP	Description of Activities
1.	Education and Skills Development	1. Scholarships 2. Market driven courses in CTTIs Increase CTTI Capitation 3. Infrastructure Development 4. Capacity building and training of CTTI instructors	<ul style="list-style-type: none"> • Scholarships for university students • Hands-on Learning: Shifting CTTIs Towards Practical-Based Education • Many youth lack practical skills for the job market. CTTIs should focus on hands-on training rather than just theoretical learning. • Capitation for CTTIs • Kathonzweni and Kyumani CTTI infrastructural development and staffing

No	Priority Area	Priority Project/programme in the CFSP	Description of Activities
		5. Provision of Internship & Mentorship programmes	<ul style="list-style-type: none"> • Financial Support for Interns and Trainees: Increasing Stipends for Youth Programs- Many interns and trainees struggle due to low stipends. Increasing allowances will help them sustain themselves while gaining experience
2.	Health and Well-being	1. Youth-friendly clinics 2. Mental health programs	<p>1. Expanding Healthcare Workforce: Creating More Job Opportunities for Young Professionals The county should create more opportunities for young medical graduates by expanding healthcare facilities and employing more personnel</p> <p>2. Prioritizing Mental Health: Implementing Awareness and Support Programs Mental health remains a silent crisis. The county should invest in awareness campaigns, counseling centers, and support programs for affected youth.</p> <p>3. Addressing Substance Abuse: Allocating Funds for Rehabilitation Programs Substance abuse among youth is rising. Investing in rehabilitation centers and awareness programs will help affected individuals recover and reintegrate into society.</p> <p>4. Alternative Healthcare Access: Introducing Complementary Programs Beyond SHI/SHA- The county should explore additional healthcare support programs for vulnerable groups who may not be covered by SHI/SHA schemes.</p>
3.	Employment and Entrepreneurship	1. Start-up capital 2. Internship programs 3. Ujuzi teketeke 4. Training youth on Agri business and other business opportunities 5. Train youth on AGPO	<p>a. Agriculture & Water Sector</p> <ul style="list-style-type: none"> • Establish youth seed capital funds (low-interest loans or grants) for farming projects. • Promote agritourism for showcasing modern farming practices. • Provide training on value addition, post-harvest technologies, and youth agribusiness incubation. • Develop demonstration farms in every ward to reduce training costs and enhance peer learning. • Launch youth start-up capital programs like Tetheka Fund and Youth Funds

No	Priority Area	Priority Project/programme in the CFSP	Description of Activities
			<ul style="list-style-type: none"> • Support youth in agriculture, especially in ASAL (Arid and Semi-Arid Lands) areas. b. Boosting the Entertainment Industry: Partnerships with Production Companies The county should collaborate with film, music, and media production companies to create opportunities for young artists, actors, and filmmakers. This would help develop local talent, provide job opportunities, and expand the creative economy. c. Employment & Youth Empowerment <ul style="list-style-type: none"> • County job advertisements should cater to fresh graduates, not just diploma holders or experienced professionals. • Launch youth start-up capital programs like Tetheka Fund and Youth Funds. • Improve the effectiveness of AGPO (Access to Government Procurement Opportunities) for youth. • Fully fund and implement key youth programs with an integration of graduation model of poverty in development: • Ajira kwa Vijana (Casual jobs initiative). • Ujuzi Teketeke (Skill-based training). • Support for youth groups/SACCOs with motorcycles, tuk-tuks, vehicles, and grants. • Mentorship & Apprenticeship programs. • Introduce county-wide internship and volunteer programs with stipends. • Implementing One-acre rule • Implementing a Structured Licensing System for Boda Boda Operators • Promoting Sustainable Agriculture: Kitchen Gardening and Poultry Farming Models • Diversifying value chains • The county to create direct market linkages

No	Priority Area	Priority Project/programme in the CFSP	Description of Activities
4.	Sports and Recreation	1. Sports development 2. Talent development	<ul style="list-style-type: none"> • Enhancing Sports Development Through Private Sector Collaboration- Private companies and corporate sponsors should be engaged to support sports activities through funding, infrastructure development, and talent sponsorship. This will ensure sustained support beyond government initiatives. • Increase the funds in sports • Introduce graduation model mechanism for sporting teams(Many young athletes struggle after their active sports careers) • Establish talent scouting programs to connect players with national and international teams. • Equip Talent Centers with artisan activities and Construction more basketball.
5.	ICT , Innovation and Governance	Enhance Community Information Centers(CICs)	<ul style="list-style-type: none"> • Popularize Ajira Program for more youth uptake • Sensitization of digitized materials and systems to the public. • Establishment of Devolved service delivery centers (in a model of huduma center) that integrate information centers county printing services, GIS labs and school for devolution, • Establish a county convention center in Wote with a social hall, theatre, library, and cultural spaces. • Civic Education and Devolution • Finalization of Participatory process systems • Establishment of grants and proposal writing
6.	Other	Infrastructure Development	Murraming of main roads, curvats infrastructure and roads for water infrastructure systems
7.		Water	<ul style="list-style-type: none"> • Improve water distribution from existing dams. • Desilt dams and include Kibwezi East in agricultural infrastructure projects. • Introduce climate-smart agriculture with drought-resistant crops and water-efficient farming.

No	Priority Area	Priority Project/programme in the CFSP	Description of Activities
			<ul style="list-style-type: none"> Implement rainwater harvesting and protect water catchment areas. Involve youth groups in environmental conservation and afforestation projects.
8.		Empowerment to PWDs	<ul style="list-style-type: none"> Improve accessibility in public spaces, services, and digital platforms Accessibility Audits – Assess physical (ramps, elevators, braille signage) and digital (websites, online services) accessibility Enhancing sign language interpretation in main hospitals and public forums

Annex 4: Market participation report

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Project/ Programme	Description of Activities
Kibwezi West	Nguumo	Syumile/ Ndovoini	Kiunduani	Market Governance (market committees election, market days & operationalization of market committees etc.)	Market committee operationalization	Induction trainings
Kibwezi West	Nguumo	Syumile/ Ndovoini	Kiunduani	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks, jua kali sheds, stockyards, WIFI Hotspots)	- Stock yards, Open air market, Jua Kali	Land acquisition and construction of the infrastructure
Kibwezi West	Nguumo	Syumile/ Ndovoini	Kiunduani	Social amenities /Community facilities	- Recreation centre	Acquisition of land and construction

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Nguumo	Syumile/ Ndovoini	Kiunduani	Water supply	- Kiunduani borehole		Drilling of the borehole and distribution within market
Kibwezi West	Nguumo	Syumile/ Ndovoini	Kiunduani	Waste management	Identification of dump site and oprovision with skip bins		Identification of dump site and provision with skip bins
Kibwezi West	Nguumo	Syumile/ Ndovoini	Kiunduani	Market planning and development control	- Town planning and title deeds		Planning and approval of development plans
Kibwezi West	Nguumo	Syumile/ Ndovoini	Kiunduani	Other emerging issues – Entrepreneurial skills development, etc.	Environmental conservation, Entrepreneurial skills		- Tree planting along the roads, Workshops and training seminars
Mbooni	Kisau/Kiteta	Kiteta	Tawa Mrkt	Market Governance (market committees election, market days & operationalization of market committees etc.)	Market governance Increase market days		Capacity building To Tuesday and Friday
Mbooni	Kisau/Kiteta	Kiteta	Tawa Mrkt	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Cabro installation, additional street lights, unclogging of culverts, construction of a stock yard and modern toilets		Construction of the mentioned.

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Mbooni	Kisau/Kiteta	Kiteta	Tawa Mrkt	Social amenities /Community facilities	Market committees tents and chairs. Improve Emale play grounds, Survey of public utilities		Procurement Levelling of play ground
Mbooni	Kisau/Kiteta	Kiteta	Tawa Mrkt	Water supply	Tawa borehole . Mulima water project		Sinking of borehole and distribution. Distribution of Mulima earth dam water to Tawa
Mbooni	Kisau/Kiteta	Kiteta	Tawa Mrkt	Waste management	Dump site Litter bins Slaughter house		Land purchase and provision of litter bins
Mbooni	Kisau/Kiteta	Kiteta	Tawa Mrkt	Market planning and development control	Completion of market planning and issuance of title deeds		Planning to be completed and title deeds issued
Mbooni	Kisau/Kiteta	Kiteta	Tawa Mrkt	Other emerging issues – Entrepreneurial skills development, etc.	Introduction of business mentor to the Kenya National Chambers of Commerce		Capacity building
Mbooni	Kisau/Kiteta	Kisau	Mbumbuni	Market Governance (market committees election, market days & operationalization of market committees etc.)	Market governance.		Capacity building of the market committees

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Mbooni	Kisau/Kiteta	Kisau	Mbumbuni	Market Governance (market committees election, market days & operationalization of market committees etc.)		Additional market days	Addition of Saturday
Mbooni	Kisau/Kiteta	Kisau	Mbumbuni	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)		Modern market Additional transformer, Installation of Cabros, Construction of stock yard and additional floodlights, Mbumbuni Cattle dip	Construction and installation of the mentioned activities
Mbooni	Kisau/Kiteta	Kisau	Mbumbuni	Water supply		Kinze Water project Mbumbuni borehole	Rehabilitation of the water tank Equiping , solarization and distribution of the bore hole water
Mbooni	Kisau/Kiteta	Kisau	Mbumbuni	Waste management		Indentification and purchase of Mbumbuni dumpsite	Procurement of a dump site
Mbooni	Kisau/Kiteta	Kisau	Mbumbuni	Market planning and development control		Completion of the market plan	Completion of planning

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Kikumbulyu South	Mbuinzau/Mikuyuni	Kibwezi town	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks, jua kali sheds, stockyards, WIFI Hotspots)	Stockyard Streetlights from interchange to Posta	BPP	Construction of a stockyard at Danida (fencing, construction of toilets, 10,000l watertank, solarization) Installation of streetlights from BPP interchange to Posta
Kibwezi West	Kikumbulyu South	Mbuinzau/Mikuyuni	Kibwezi town	Social amenities /Community facilities	Improvement of Kibwezi township playing ground		Levelling of Kibwezi township playing ground
Kibwezi West	Kikumbulyu South	Mbuinzau/Mikuyuni	Kibwezi town	Market planning and development control	Kibwezi town Market Planning		Surveying and planning of kibwezi town enable locate amenities
Kibwezi West	Kikumbulyu South	Mbuinzau/Mikuyuni	Kibwezi town	Waste management	Construction of a sewer line Provision of gabage bins at the market		Purchase of land as a dumping site and gabage bins increase market cleaners
Kibwezi West	Kikumbulyu South	Mbuinzau/Mikuyuni	Kibwezi town	Other emerging issues – Entrepreneurial skills development, etc.	Entrepreneurial skills developmen		SME's Training and capacity building operationalization of Tetheka Fund

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Mbooni	Tulimani	Kalawani	Kalawani Market	Market Governance (market committees election, market days & operationalization of market committees etc.)	Market facilitation	Committee	Facilitate Market Committes through training If possible try additional market day on Wednsday
Mbooni	Tulimani	Kalawani	Kalawani Market	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Stockyard		Consider construction of a stockyard to faciltate livestock market
Mbooni	Tulimani	Kalawani	Kalawani Market	Social amenities /Community facilities	Reduction of Public Toilet charges		Reduce Public toilet charges from ten shillings to five shillings to make it affordable
Mbooni	Tulimani	Kalawani	Kalawani Market	Water supply	Ikokani water project		Ward water Officer to guide on how the water can be distributed to the whole market
Mbooni	Tulimani	Kalawani	Kalawani Market	Waste management	Dumpsite Drainage		Set aside a dumpsite Construct drainage for the market
Mbooni	Tulimani	Kalawani	Kalawani Market	Market planning and development control	Kalawani market planning		Carry out Kalawani Market planning

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Mbooni	Tulimani	Kalawani	Kalawani Market	Other emerging issues – Entrepreneurial skills development, etc.	Training on Business skills		Training on Business skills, Training on loan management skills Revive Tetheka Fund Be fair in awarding liquor premises
Mbooni	Kalawa	kalawa	Kalawa Market	Market Governance (market committees election, market days & operationalization of market committees etc.)	Additional market day Market committee training		Capacity build market committee
Mbooni	Kalawa	kalawa	Kalawa Market	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Kalawa bus park, streetlights Rehabilitation of livestock yard. Kalawa modern bodaboda shed Grading of market roads.		Install streetlights. Rehabilitation of livestock yard/toilet. Construct bodaboda shed. Purchase land construct bus park.
Mbooni	Kalawa	kalawa	Kalawa Market	Social amenities /Community facilities	Kalawa playground toilets and changing rooms.		Consruct toilets and changing rooms at Kalawa playground.

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Mbooni	Kalawa	kalawa	Kalawa Market	Water supply	Kalawa open air market water connection. Roof water harvesting		Connect water to market centre. Install roof harvesting structures.
Mbooni	Kalawa	kalawa	Kalawa Market	Waste management	Kalawa dumpsite/skip bind Drainage of the market.		Purchase land for dumpsite. Install skip bins Drainage of market
Mbooni	Kalawa	kalawa	Kalawa Market	Market planning and development control	Survey/titling of plot owners. Survey and design of sewage line		Survey/titling of plot owners
Mbooni	Kalawa	kalawa	Kalawa Market	Other emerging issues – Entrepreneurial skills development, etc.	Installation of dust bins in each shop. Construction of modern market centre Enhance ICT wifi for connectivity Kalawa greening project		Enhance wifi strength Install dust bins in market promote greening initiative.
Kibwezi West	Nguu/Masumba	Masumba	kikumini	Market Governance (market committees election, market days & operationalization of market committees etc.)	Market days Operationization of market committees		Market days Operationization of market committees

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Nguu/Masumba	Masumba	kikumini	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks, jua kali sheds, stockyards, WIFI Hotspots)	Market shades Market lights Streetlights Stockyards		Need of putting market lights in the bodaboda shades
Kibwezi West	Nguu/Masumba	Masumba	kikumini	Social amenities /Community facilities	Social halls and toilets		Need for market social hall and toilet
Kibwezi West	Nguu/Masumba	Masumba	kikumini	Water supply	Need for safe water		Purification of Kikumini borehole
Kibwezi West	Nguu/Masumba	Masumba	kikumini	Waste management	Need waste management system. Need for more market cleaning days.		Need a dumpsite Collection of dumps structures
Kibwezi West	Nguu/Masumba	Masumba	kikumini	Other emerging issues – Entrepreneurial skills development, etc.	Mentorship programmes days Tusomee computer Nduani Capacity building programme in business building		Youth empowerment programmes
Kibwezi West	Kikumbulyu North	Kathyaka/ndetani	Kisayani Market	Market Governance (market committees election, market days &	Market day		The market day is Ok and should remain on Saturday

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
				operationalization of market committees etc.)			
Kibwezi West	Kikumbulyu North	Kathyaka/ndetani	Kisayani Market	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Market shade		Remove the top blocks in the market shade for traders to use the shade as an open market and also ensure that the shade can be used as social hall.
Kibwezi West	Kikumbulyu North	Kathyaka/ndetani	Kisayani Market	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Kisayani stock yard		The stockyard should be fenced and market shade constructed around the stockyard
Kibwezi West	Kikumbulyu North	Kathyaka/ndetani	Kisayani Market	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Open air market		Construct an open air market at Kisayani market

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Kikumbulyu North	Kathyaka/ndetani	Kisayani Market	Social amenities /Community facilities	Toilet		Construct a toilet at the stockyard and operationalize the toilet at the centre of Kisayani market
Kibwezi West	Kikumbulyu North	Kathyaka/ndetani	Kisayani Market	Water supply	Supply water at Kisayani stockyard		Supply water at Kisayani stockyard
Kibwezi West	Kikumbulyu North	Kathyaka/ndetani	Kisayani Market	Water supply	Construct a waterpoint in Kisayani market Replace the rusty gutters at the market shade with plastic ones		Construct a waterpoint in Kisayani market Replace the rusty gutters at the market shade with plastic ones
Kibwezi West	Kikumbulyu North	Kathyaka/ndetani	Kisayani Market	Waste management	Dumpsite at the market		Dumpsite at the market
Kibwezi West	Kikumbulyu North	Kathyaka/ndetani	Kisayani Market	Market planning and development control	Carryout a proper market planning		Carryout a proper market planning
Kibwezi West	Kikumbulyu North	Kathyaka/ndetani	Kisayani Market	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Ensure proper drainage in the market		Ensure proper drainage in the market

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kilome	Kiima Kiu/Kalanzo ni	Malili	Malili	Market Governance (market committees election, market days & operationalization of market committees etc.)	1.committee training and replace 4 members		Training on the committee members
Kilome	Kiima Kiu/Kalanzo ni	Malili	Malili	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	1. market shade /filling of a hole behind the market 2. Floodlight 3. Boda boda shades 4.stockyard/wifi/hotspot		construction of a modern market with all relevant offices and floodlights
Kilome	Kiima Kiu/Kalanzo ni	Malili	Malili	Social amenities /Community facilities	1. community social hall 2. Dispensary 3.ICT hub		construction of social hall and ICT hub
Kilome	Kiima Kiu/Kalanzo ni	Malili	Malili	Water supply	1. Need of storage tanks 2. Treatment plant of water 3.Distribution of water within town		Buy tanks and distribution to all corners

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Description of Activities
Kilome	Kiima Kiu/Kalanzo ni	Malili	Malili	Waste management	1. Need for drainage system 2.need of skip bins 3.provision of a dumpsite 4. Need of more casual market rapidly growing	Buy skip bins and provision of more casuals
Kilome	Kiima Kiu/Kalanzo ni	Malili	Malili	Market planning and development control	market planning and survey of all public utilities	surveying and planning of malili market
Kilome	Kiima Kiu/Kalanzo ni	Malili	Malili	Other emerging issues – Entrepreneurial skills development, etc.	1. Youth employment at Konza ict 2.Boda boda training and licensing 3.I.C.T hub 4.Need for malili CTTI 5. Ujuzi teke teke program	Need for Malili CTTI with all courses being offered
Makueni	Mavindini	Kanthuni	IIANI Market	Market Governance (market committees election, market days & operationalization of market committees etc.)	Election of a new market committee	Elect a new market committee Train the elected market Committe

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Makueni	Mavindini	Kanthuni	IIANI Market	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Construction of a stockyard Provision of market shades		Construction of a stockyard Provision of market shades
Makueni	Mavindini	Kanthuni	IIANI Market	Social amenities /Community facilities	Construction of an ablution block in iiani market		Construction of an ablution block for traders in iiani market
Makueni	Mavindini	Kanthuni	IIANI Market	Waste management	Provision on a dumping site Draining the water pond at iiani market		Provision on a dumping site Draining the water pond at iiani market
Makueni	Mavindini	Kanthuni	IIANI Market	Market planning and development control	Fiscal planning of iiani market		Fiscal planning of iiani market
Makueni	Mavindini	Kanthuni	IIANI Market	Other emerging issues – Entrepreneurial skills development, etc.	Electrification of iiani dispensary Addition of market cleaning days from 3 to 4		Electrification of iiani dispensary Addition of market cleaning days from 3 to 4
Makueni	Mavindini	Mavindini	Mavindini Market	Market Governance (market committees election, market days & operationalization of market committees etc.)	Re-election of a new market committee		Re-elect a new market committee and train them

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Makueni	Mavindini	Mavindini	Mavindini Market	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Provision of market shades Repair of mavindini stock yard.		Providing market shades Repairing of mavindini stock yard
Makueni	Mavindini	Mavindini	Mavindini Market	Social amenities /Community facilities	Construction of an ablution block at kasarani mavindini playground Renovation of market toilets to accommodate PWD's		Construction of an ablution block at kasarani mavindini playground Renovation of market toilets to accommodate PWD's
Makueni	Mavindini	Mavindini	Mavindini Market	Waste management	Provision of a dumping site and dumping bins		Location of a dumping site,Provision of dumping bins
Makueni	Mavindini	Mavindini	Mavindini Market	Market planning and development control	Completion of fiscal planning of mavindini market		Completion of fiscal planning of mavindini market
Makueni	Mavindini	Mavindini	Mavindini Market	Other emerging issues – Entrepreneurial skills development, etc.	Tree planting within the market A new bigger boda boda shade More floodlights		Tree planting within the market A new bigger boda boda shade More floodlights

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Market Governance (market committees election, market days & operationalization of market committees etc.)	Market day		Let the market day remain on Thursday as the day is good for the market day
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Repair and move the solar light near the flood light to another point in the market		Replace the battery
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Solarization of the electric supplied flood light		This will ensure that the market is well lit even when there is a power blackout
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Market shade repair		Repair grills at Kathyaka market shade and lighting

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Need for an open air market		Currently, there is no designated area for open air market at Kathyaka market
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Ensure an extra bodaboda shade Construct a stockyard at the market Put wifi hotspots in the market		Ensure an extra bodaboda shade Construct a stockyard at the market Put wifi hotspots in the market
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Replace the watertank at the Kathyaka market shade		Replace the watertank at the Kathyaka market shade
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Maintenance of the roads within the market		Maintenance of the roads within the market

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Put a solar light near Kathyaka hospital		Put a solar light near Kathyaka hospital
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Social amenities /Community facilities	Cleaning of the toilet		Cleaning of the toilet
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Water supply	Need for an extra waterpoint and a reservoir (10,000L)		Need for an extra waterpoint and a reservoir (10,000L)
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Waste management	Add one more cleaning day and cleaning equipment		Add one more cleaning day and cleaning equipment
Kibwezi West	Kikumbulyu North	Ngulu	Kathyaka	Market planning and development control	Proper market planning and development control is needed in the market		Currently there are no avenues linking roads within the market
Kibwezi West	Emali/Mulala	Emali	Emali	Market Governance (market committees election, market days & operationalization of market committees etc.)	Establishment of sector and coordination committee.		Election and capacity building of sector and market coordination committee.

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Emali/Mulala	Emali	Emali	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks, jua kali sheds, stockyards, WIFI Hotspots)	1. Cabro paving & murraming of urban roads. 2. Road surveying 3. Road naming.		1. Cabro paving, murraming and urban road surveying. 2. Road naming 3. Installation of street light. 4. Fencing of goat stock yard. 5. Construction of livestock yard. 6. Kwa chief cloth open air market murraming and improve access roads.
Kibwezi West	Emali/Mulala	Emali	Emali	Social amenities /Community facilities	1. Rehabilitation of Emali recreational park-phase 2. 2. Construction of mini stadium.		1. Installation of patio umbrella. 2. Refurbishment of seats. 3. Maintenance -Youths to be considered. 4. Internet installation. 5. Installation of flood light.

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Emali/Mulala	Emali	Emali	Water supply	1. Construction of Muuoni mega dam. 2. Emali water supply project.		1. Construction and distribution. 2. Stakeholder engagement on project hand over.
Kibwezi West	Emali/Mulala	Emali	Emali	Waste management	Solid and waste water management.		1. Implement storm water drainage design. 2. Purchase of slap bins and loaders. 3. Rehabilitation of DTF at Sultan Hamud. 4. Market cleaning/garbage collection. 5. Construction of public toilet(5-door) at Kwa chief open air market.

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Emali/Mulala	Emali	Emali	Market planning and development control	Urban planning and development control.		<ol style="list-style-type: none"> 1. Implementation of Emali local physical and land use development plan. 2. Plot verification and validation. 3. Surveying, beaconing and fencing of public utilities. 4. Timely approval of development approvals at least 3 months.

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Emali/Mulala	Emali	Emali	Other emerging issues – Entrepreneurial skills development, etc.	Continuous engagement.	stakeholder	<ol style="list-style-type: none"> 1. Review of permits, licences and land rates. 2. Discounting land rates and road shows publicity. 3. Meetings venue to be held at conference halls. 4. Goat stockyard to be cleaned before municipality public participation. 5. Market participation should not be scheduled on market days.
Kilome	Kasikeu	Kasikeu	Kasikeu Maket	Market Governance (market committees election, market days & operationalization of market committees etc.)	Market committee induction		induction of the elected market committee

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Project/ Programme	Description of Activities
Kilome	Kasikeu	Kasikeu	Kasikeu Maket	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	1. Constructuotion of Muangini,Kasokani, Kathikwani/ Barazani stages bodaboda shed 2. Cabro paving and tarmacking of Kasikeu street roads 3. ConstractIION OF kasikeu Drainage system	1. Constructuotion of Muangini,Kasokani, Kathikwani/ Barazani stages bodaboda shed 2. Cabro paving and tarmacking of Kasikeu street roads 3. ConstractIION OF kasikeu Drainage system
Kilome	Kasikeu	Kasikeu	Kasikeu Maket	Market planning and development control	Implementation of Kasikeu local land use plan.	Implementation of Kasikeu local land use plan.
Kilome	Kasikeu	Kasikeu	Kasikeu Maket	Social amenities /Community facilities	Construction of a social, community learning center and ICT hub	Construction of a social, community learning center and ICT hub
Kilome	Kasikeu	Kasikeu	Kasikeu Maket	Waste management	Construction of a toilet at Kasikeu stock yard. Establishment of a dumping site at Kasikeu Market	Construction of a toilet at Kasikeu stock yard. Establishment of a dumping site at Kasikeu Market

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kilome	Kasikeu	Kasikeu	Kasikeu Maket	Water supply	Extension of Mikuyu 2 water project to the Market		Extension of Mikuyu 2 water project to the Market
Kibwezi West	Kikumbulyu South	Kalungu/Ng andani	Kyanginywa	Market Governance (market committees election, market days & operationalization of market committees etc.)	Market committee election		Election of market committee members
Kibwezi West	Kikumbulyu South	Kalungu/Ng andani	Kyanginywa	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	1. Market Lightning Programme 2. Construction of a stockyard		1. Installation of a high mast floodlights at Kyanginywa, bagdad, kalamba and market 2. Construction of a stockyard
Kibwezi West	Kikumbulyu South	Kalungu/Ng andani	Kyanginywa	Social amenities /Community facilities	Community facilities		Construction of Siembeni toilet
Kibwezi West	Kikumbulyu South	Kalungu/Ng andani	Kyanginywa	Water supply	Water Supply		Distribution of Yuu River treatment chamber
Kibwezi West	Kikumbulyu South	Kalungu/Ng andani	Kyanginywa	Waste management	Waste Management/dumpingsite		1. Installation of a dumping site 2. Increase market cleaners from 3 to 6
Kibwezi West	Kikumbulyu South	Kalungu/Ng andani	Kyanginywa	Market planning and development control	Market Planning		1. Surveying and market planning

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Makindu	Makindu	Makindu	Market Governance (market committees election, market days & operationalization of market committees etc.)	Operationalization of the market committes		Induction on their roles provision of identification budget and operationalization
Kibwezi West	Makindu	Makindu	Makindu	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Market Infrastructure stock yards, relocation of the kauma bodaboda		Cabro paving and cabros for open air markets Dust management shade and renovation of office and gate shocks Installation of floodlight at the yard
Kibwezi West	Makindu	Makindu	Makindu	Social amenities /Community facilities	Sanitation community Facilities		Construction of a public toilet around camp david area Makindu down town social hall at the chief camp
Kibwezi West	Makindu	Makindu	Makindu	Waste management	Solid waste mangement program		Makindu town waste management should be given to a private contractor
Kibwezi West	Makindu	Makindu	Makindu	Market planning and development control	Planning and development control		Surveying, Beaconing, Title issuance

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi West	Makindu	Makindu	Makindu	Water supply		Distribution / extension	Construction of masonry storage tank to boost KIMAWASCO water supply Installation of reverse osmosis plant in makindu town for provision of drinking water for makindu town and environs residents
Kibwezi West	Makindu	Makindu	Makindu	Other emerging issues – Entrepreneurial skills development, etc.	Entrepreneurial skills development Rehabilitation and solarization of Makindu street lighting		Capacity building on SMSEs- KRA related residents streetlights at Down floodlight, downtown to police lights, police post to museveni ATG lights.Opposite uasis to makindu subcounty hospital

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Mbooni	Mbooni	Mbooni	Kikima market	Market Governance (market committees election, market days & operationalization of market committees etc.)	Operationalization of newly constituted market committtees		Training of market committees
Mbooni	Mbooni	Mbooni	Kikima market	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Kikima market improvement programme		Cabro paving, construction of walkways, installation of street lights
Mbooni	Mbooni	Mbooni	Kikima market	Social amenities /Community facilities	Electrification and cleaning of toilet at marikiti market		Electrification and cleaning of toilet at marikiti market
Mbooni	Mbooni	Mbooni	Kikima market	Water supply	Provision of water in the market		Provision of water in the market
Mbooni	Mbooni	Mbooni	Kikima market	Waste management	Kikima sewer system		Construction of sewer
Mbooni	Mbooni	Mbooni	Kikima market	Market planning and development control	Opening of access roads in the market		Opening of access roads in the market
Mbooni	Mbooni	Mbooni	Kikima market	Other emerging issues – Entrepreneurial skills development, etc.	1. construction of Kikima Town Ecde 2. Provision of Tetheka fund to traders		1. construction of Kikima Town Ecde 2. Provision of Tetheka fund to traders

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kilome	Kasikeu	Kasikeu	Sultan Hamud Town	Market Governance (market committees election, market days & operationalization of market committees etc.)	Market committees election		Finalization of the market committee election as per guidelines Induction of the elected committee members
Kilome	Kasikeu	Kasikeu	Sultan Hamud Town	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks, jua kali sheds, stockyards, WIFI Hotspots)	Sultan Hamud open air Market Construction of a livestock yard. Construction of a buspark and lorry park Survey and beaconing of public utilities		Completion and operationalization of the market Installation of flood light within the market Construction of a livestock yard Identification marking and fencing of public utilities
Kilome	Kasikeu	Kasikeu	Sultan Hamud Town	Social amenities /Community facilities	Fencing of Sultan Hamud Christian Cemetery Construction of social hall and ICT hub		Fencing of the Sultan Hamud Christian cemetery and its beaconing Construction and equipping of a social hall and ICT hub

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kilome	Kasikeu	Kasikeu	Sultan Hamud Town	Waste management	Rehabilitation of Sultan Hamud DTF Sultan Hamud dumpsite Storm water drainages Purchase of skip bins and waste bins		Rehabilitation of existing structures and operationalization of the facility Establishment of a dumping site at sultan Hamud Completion of drainage channels at Sultan Hamud town Purchase of skip bins and waste bins
Makueni	Mbitini	Kyemundu	Kithumani	Market Governance (market committees election, market days & operationalization of market committees etc.)	Market coordination committee		Induction of market coordination committee
Makueni	Mbitini	Kyemundu	Kithumani	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks, jua kali sheds, stockyards, WIFI Hotspots)	Market levelling		Levelling of land area with depression at the middle of the market

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Makueni	Mbitini	Kyemundu	Kithumani	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Roads		Survey and opening of road round the market
Makueni	Mbitini	Kyemundu	Kithumani	Social amenities /Community facilities	Social hall		Construction and equipping of a social hall
Makueni	Mbitini	Kyemundu	Kithumani	Water supply	Mbitini borehole		Distribution of water at the market
Makueni	Mbitini	Kyemundu	Kithumani	Waste management	Dump site		Construction and fencing of a dump site
Makueni	Mbitini	Kyemundu	Kithumani	Market planning and development control	Survey and planning		Surveying, planning and titling of plots within the market
Kilome	Kiima Kiu/Kalanzo ni	Malili	Salama	Market Governance (market committees election, market days & operationalization of market committees etc.)	market committee training on governance, roles and responsibilities		market committee training on governance, roles and responsibilities

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kilome	Kiima Kiu/Kalanzo ni	Malili	Salama	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	provisionof dumpsites,floodlights,open air market and also skiploaders		Land for open air market, identification and construction Procument of floodlights
Kilome	Kiima Kiu/Kalanzo ni	Malili	Salama	Water supply	water supply/ water source		Distribution of water from Kiima kiu and kwa Wala boreholes
Kilome	Kiima Kiu/Kalanzo ni	Malili	Salama	Waste management	Dumpsite and skiploaders		Site identification and construction
Kilome	Kiima Kiu/Kalanzo ni	Malili	Salama	Market planning and development control	Town planning		Town planning
Kilome	Kiima Kiu/Kalanzo ni	Malili	Salama	Other emerging issues – Entrepreneurial skills development, etc.	Boda boda riders training Ict hub Business skills training for youth and women Advocacy and GBV sensitization Need of community Healthy promoters in salama market		Boda boda riders training Ict hub Business skills training for youth and women Advocacy and GBV sensitization Need of community Healthy promoters in salama market

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Makueni	Mbitini	Mutyambua	kavuthu	Market Governance (market committees election, market days & operationalization of market committees etc.)	Market committees		Induction of the newly elected market committees
Makueni	Mbitini	Mutyambua	kavuthu	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Stock yrd		Purchase and construction of stock yard
Makueni	Mbitini	Mutyambua	kavuthu	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Market shed		Renovation of the market shed
Makueni	Mbitini	Mutyambua	kavuthu	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)	Modern market toilet		Construction of a modern toilet for the traders

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Makueni	Mbitini	Mutyambua	kavuthu	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks,jua kali sheds, stockyards, WIFI Hotspots)		Flood lights and street lights	Installation of street and flood lights
Makueni	Mbitini	Mutyambua	kavuthu	Social amenities /Community facilities		Play ground	Purchase and construction of playground
Makueni	Mbitini	Mutyambua	kavuthu	Social amenities /Community facilities		Social hall	Construction and equipping of a social hall within the market
Makueni	Mbitini	Mutyambua	kavuthu	Water supply		Water distribution	Distribution of borehole water within the market
Makueni	Mbitini	Mutyambua	kavuthu	Waste management		Dump site and transfer point	Acquisition and construction of both transfer point and dump site
Makueni	Mbitini	Mutyambua	kavuthu	Market planning and development control		Survey and planning	Planning ND survey of Kavuthu Market
Makueni	Mbitini	Mutyambua	kavuthu	Other emerging issues – Entrepreneurial skills development, etc.		Kavuthu cold room	Operationalization of Kavuthu cold room

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kaiti	Kilungu	Kithembe	Nunguni	Market Governance (market committees election, market days & operationalization of market committees etc.)	1. Capacity Building 2. Remuneration Accordingly 3. Implement a second market day (Saturday)		1. Official handover of the committee 2. Formulate remuneration accordingly
Kaiti	Kilungu	Kithembe	Nunguni	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks, jua kali sheds, stockyards, WIFI Hotspots)	1. Proper structural plan for the market (buyer and seller spaces) 2. Bodaboda shade for the market 3. Matatu sector to fully adhere to the law		1. Opening of the ring roads 2. More lighting (flood lights and Street lights) 3. Curing the gulley behind POSTA and the Bus Park 4. Proper drainage
Kaiti	Kilungu	Kithembe	Nunguni	Social amenities /Community facilities	Social Hall		construction of a social hall
Kaiti	Kilungu	Kithembe	Nunguni	Water supply	1. Supply of clean and safe water 2. Register a WUA		1. Fund a major water project that will supply water to Nunguni Market 2. Put in place a WUA later to register a water company

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kaiti	Kilungu	Kithembe	Nunguni	Waste management	1. Unblock the drainage system 2. Every Shop to have a waste Bucket 3. Every plot owner to have a waste management system at their plot		1. Designate a waste disposal site 2. Implement the waste management by the plot owners and shops
Kaiti	Kilungu	Kithembe	Nunguni	Market planning and development control	1. Implement the physical plan for the town 2. Implement the construction of the Modern Market		Fund the implementation of the ring roads, ample parking space, trading space and construction of the modern market
Kibwezi East	Ivingoni/Nzambani	Nthongoni	Nthongoni	Market Governance (market committees election, market days & operationalization of market committees etc.)	Election of market committee		election and training of their roles
Kibwezi East	Ivingoni/Nzambani	Nthongoni	Nthongoni	Market Infrastructure, transport, ICT & Energy (Market shades, open air markets, industrial parks, jua kali sheds, stockyards, WIFI Hotspots)	Stock yard		- fencing of the stock yard -construction of pit latrines - animals yards

Sub County	Ward	Sub Ward	Name of Market	Priority Area	Priority Programme	Project/	Description of Activities
Kibwezi East	Ivingoni/Nzambani	Nthongoni	Nthongoni	Social amenities /Community facilities	construction of Nthongoni social hall		- construction & equipping -fencing pit latrines -electricity connection
Kibwezi East	Ivingoni/Nzambani	Nthongoni	Nthongoni	Water supply	pipeline extension from katheka-kai to the market		pipeline extension and construction of kiosk at Nthongoni Market
Kibwezi East	Ivingoni/Nzambani	Nthongoni	Nthongoni	Waste management	dump site dump bins		-buying of lands & fencing -Installation of bins at the market
Kibwezi East	Ivingoni/Nzambani	Nthongoni	Nthongoni	Market planning and development control	feedback and implementation		- Community feedback on the status of market planning -Implementation of the plan
Kibwezi East	Ivingoni/Nzambani	Nthongoni	Nthongoni	Other emerging issues – Entrepreneurial skills development, etc.	market cleaners Nthongoni mortuary		- addition of market cleaners and cleaning to be done daily - addition of freezer

Annex 5: Wote Municipality proposals

No	Project Name	Ward	Description of activities	Estimated cost
1.	cabro paving from family bank-kcb-rafiki	Wote/Nziu	Cabro paving works	11,250,000

No	Project Name	Ward	Description of activities	Estimated cost
2.	Maintenance of 570 Grid-powered streetlights, 110 solar powered streetlights repair, and 27solar powered floodlight maintenance	Wote Municipality	repair and maintenance	10,000,000
3.	Construction of exhaustible pit latrine at upendo,muusini	NZAKIKA, Mavindini	Construction of exhaustible pit latrine	2,000,000
4.	Roads improvement program across the municipality(mukuyuni,kwa kathoka, kathonzweni and nziu	Kathonzweni, Muvau/Kikumini, Wote/Nziu, Kako/Waia, Ukia & NZAKIKA	Grading	5,000,000
5.	Purchase of Wote Buspark	Kathonzweni, Ukia & Wote/Nziu	Implementation of the urban plans	15,000,000
6.	Rehabilitation and fencing of Wote Lagoon	Wote/nziu	Rehabilitation and fencing of Wote Lagoon	11,000,000
7.	Construction of modern boda boda sheds in Wote town	Wote/nziu	Construction of modern boda boda sheds in Wote town	1,000,000
8.	Opening, murraming, grading and installation of road structures for Old Slaughter to Kaiti River Road	Wote/Nziu	Installation of road drainage structures, opening, murraming and grading	5,000,000
9.	Installation of 15M grid powered,on a concrete pole at mumbuni,muiu,kyuasini,mithumoni,mwanzo,mbuvo,katho nzweni,kalamba,kaumoni	Mumbuni, Muiu, Kyuasini, Mithumoni, Mwanzo, Mbuvo, Kathonzweni, Kalamba, Kaumoni	Installation of 15m solar-powered high mast light (3No.)	6,300,000
10.	Renovation of kako market shed	Kako/Waia	renovation works	1,000,000
	Sub Total			67,550,000

Annex 6: Emali-Sultan Hamud Municipality proposals

Sector	Wards	Project Name	Description of Activities	Estimated Cost
Waste management (solid and liquid waste)	Kasikeu	Rehabilitation of sultan Hamud decentralized treatment facility(DTF)	Rehabilitation of sultan Hamud decentralized treatment facility(DTF)	2,500,000
Disaster management	Emali/Mulala & Kasikeu	Opening and unclogging of drainage systems at Emali and Sultan Hamud towns	Opening and unclogging of drainage systems at Emali and Sultan Hamud towns	950,000
Social Protection& Youth Empowerment	All	Youth empowerment - Sports and Talent Development	Youth empowerment - Sports and Talent Development	1,000,000
Urban Water	Emali/Mulala	Fencing and roofing of Water tanks in Emali Business Center	Fencing and roofing of Water tanks in Emali Business Center	2,000,000
Social Protection& Youth Empowerment	Emali/Mulala	Rehabilitation of Emali Recreation park and ICT resource center	Rehabilitation of Emali Recreation park and ICT resource center	2,500,000
Social Protection& Youth Empowerment	Emali/Mulala,Kasikeu & Mbitini	Construction of bodaboda sheds at Emali, Sultan Hamud and Kavuthu Markets	Construction of bodaboda sheds of Markets	2,000,000
Urban Planning and Development Control	All Wards	Preparation of Municipal Spatial Plan	Preparation of Municipal Spatial Plan	9,800,000
Urban Planning and Development Control	Kasikeu	Finalization of Sultan Hamud Cadastral Survey	Finalization of Sultan Hamud Cadastral Survey	12,000,000
Urban infrastructure – Urban roads, Energy & ICT	Mbitini & Emali/Mulala	Installation of floodlights in Mbitini and Emali	Installation of floodlights in Mbitini and Emali	6,000,000

Sector	Wards	Project Name	Description of Activities	Estimated Cost
Urban infrastructure – Urban roads, Energy & ICT	Emali/Mulala	Installation of CCTV surveillance at critical points in Emali Town	Installation of CCTV surveillance at critical points	1,500,000
Urban infrastructure – Urban roads, Energy & ICT	NZAKIKA, Kasikeu& Nguu/Masumba	Construction of 3 No. 2-door public toilets Matiliku Stockyard,Kasikeu stockyard and Kikumini Market	Construction of 3 No. 2-door public toilets	3,000,000
		Total		43,250,000

Annex 7: Diaspora forum report

NO	DEPARTMENTS	PARTICIPANTS INPUTS/RECOMMENDATIONS
1)	Governorship	County government to intervene in fast-tracking the implementation of projects that are being undertaken by the National Government
2)	County Secretary	Requested for representation of the office of the senator during diaspora forums for it seemed that lobbying of National Government Resources was a major hindrance of Development
3)	Devolution, Public Participation, County administration and Special Programs	a) Requested for report on development issues raised at cluster levels b) Enhance capacity development and mentorship for PMCs. c) The county sectors to strengthen the technical working groups to enhance value for money in project implementation. This includes proper costing and BoQ development, project phasing and related requirements.
4)	Finance and Socio-Economic Planning	a) Provision of a list of flagships to be implemented in the FY 2025/26 b) Sought clarification on resource allocation for development and implementation of legal frameworks in the county. This is because there were several environment policies and bills pending since early 2024.

NO	DEPARTMENTS	PARTICIPANTS INPUTS/RECOMMENDATIONS
		<ul style="list-style-type: none"> c) Requested for information on how to access the county quarterly budget implementation reports d) recommend PRAs to be conducted on all the county units. This would build a strong and smart benchmark for review of successive public participations. e) Properly manage county recurrent expenditure f) Emphasize capacity building to citizens on specific issue to our diverse population. The best solutions would be noticed from a knowledgeable society. g) Requested for feedback on the achievements and also what we missed in FY 2023/24 and 2024/25.
5)	Agriculture, Livestock, Fisheries and Cooperative Development	<ul style="list-style-type: none"> a) Extension services: Revitalization of extension services to ensure that people at the grass root are able to receive these services b) Return of extension officers-are we doing the extension officers of the old or the future youth groups? Recommended on implementing extension of follow up mechanism to the farmers c) Inclusion of Agricultural Show(revival) as part of revitalization of extension services in the Agriculture Sector d) Promote sustainable agriculture by providing fresh water for irrigation. This can be done by ensuring that every homestead has access to plenty of fresh water, either from a dam, a water pan or a sand dam. The water harvesting structures must be done upto required standards to avoid failure during heavy down pours. e) Agriculture Department was requested to elaborate on the NAVCDP Programme giving emphasis on the wards that had qualified for the Inclusion grant f) Recommended support to acquire Avocado seedlings to farmers in Kilungu ward.
6)	Makueni County Fruit Development and Marketing Authority	Sensitizing of county farmers on Makueni county fruit processing plant in order to avoid post-harvest losses and also on extension services to farmers during drought
7)	ICT, Education and Internship	a) Requested for standardization of ECDE structures since some members had witnessed 6*8 classrooms implemented in Matiliku/Maumi/ and kalamba.

NO	DEPARTMENTS	PARTICIPANTS INPUTS/RECOMMENDATIONS
		<p>b) Kilungu ward was implementing the school feeding programme following support of development partners. Urged the county to bench mark on this programme and implement it as a flagship in the FY 2025/26.</p> <p>c) Recommended cabro-making programme in the CTTIs.</p>
8)	Gender, Children, Youth, Sports and Social Services	<p>a) Implementation of Youth empowerment in the FY 2025/26</p> <p>b) Youth empowerment is very vital and thus the diaspora participants requested for implementation through SEKEB.</p> <p>c) Proposed on having a system to tack the tools provided to youths in the ujuzi teketeke programme since some were reportedly rebranded and sold to other entrepreneurs.</p>
9)	Health Services	Recommended for repairs in our hospitals and other items. He reported that there were no linens in the hospitals. Relatives visiting patients in the hospitals were tasked with nursing their patients in hospitals despite there being nurses and also some being training institutions
10)	Trade, Marketing, Industry, Culture and Tourism	<p>a) County should plan and budgets for implementation 2023/24 projects implementation report and this was a strategy for empowering youth to do agribusiness.</p> <p>b) County to include in the budget contribution of the creative economy in the Makueni county given our diversity and expertise in arts and culture which is a thriving economy. County government state how it is supporting this and how can we support the Kamba creative economy.</p>
11)	Infrastructure, Transport, Public Works, Housing and Energy	<p>a) Tarmacking or heavy grading of Petro city- Ulu Road in Kiiimakui-Kalanzini ward so as to enable the investors to develop in the area. Ulu has two roads one through the petro City where the trucks are destroying but there was another road that cuts straight from Mombasa road to the Ulu town. The citizens proposed tarmacking of the road that passes straight to the little ulu market and leave the petro City for the trucks</p> <p>b) The roads need to have murram if they will not be tarmacked roads especially the main roads like the ulu road from Mombasa road to avoid citizens getting stuck during rain seasons. Graded roads are not sufficient.</p> <p>c) County to provide status of implementation of Kivani-Kivandini road which was cut off at Nthunguni gulley</p>

NO	DEPARTMENTS	PARTICIPANTS INPUTS/RECOMMENDATIONS
		<p>d) Department to check on Mungala road in Ngaamba sub ward which has a lot of challenges especially in rainy season.</p> <p>e) Requested for permanent upgrading/tarmacking of major roads or Murraming and only grade the other county roads. The main roads are the entrance to the towns, and it's a resource to agriculture growth and others. When it rains the infrastructure transportation is difficult for the residents.</p> <p>f) The road connecting Iiani and Kyamithenge markets IN Tulimani ward was done the other day and it's a nightmare for vehicles/motorbikes using it.</p> <p>g) Recommended implementation of roads with a keen focus on harvesting road run off water</p>
12)	Lands, Urban Planning & Development, Environment and Climate change	Improve on the social infrastructure in the urban areas. Recommended on the need to increase the socio-economic status of the people tin urban areas so as to support the urban infrastructure.
13)	Water,Sanitation and Irrigation	<p>a) Water as the main government Agenda: Need to involve/harness the diaspora residents to implement water projects so as to actualise the last mile water agenda I the county</p> <p>b) prioritized water (at least 1 major water project per sub-ward</p> <p>c) Follow up on kwa Muulu water project tank which was reported to have bursted.</p> <p>d) Prioritize rehabilitation of existing water projects</p> <p>e) Waia sub Ward-Department to respond on distribution of water from kwa Makaia bore hole to Kisoi Munyao dispensary in Muiu market. The project was said to poorly done and water has never been delivered to the dispensary as specified. Contractor was paid and the story ended.</p> <p>f) Ndukuma earth-pan was not and requested for budgeting for its fencing since it was not safe at all.</p> <p>g) Proposed fencing of Ngosini concrete dam in Kikumini/Muvau ward</p> <p>h) Masyonyeki dam was experiencing some leakages and something needed to be done.</p> <p>i) Proposed fencing of Kwa Malungu Dam Nzakika ward which was unsafe and several cows drowned there.</p> <p>j) Proposed on the need to implement water and roads projects that are different and of better value that in other counties.</p>

NO	DEPARTMENTS	PARTICIPANTS INPUTS/RECOMMENDATIONS
		k) Urged the county to promote micro-irrigation infrastructure development in the county in FY 2025/26 l) Urged the county to implement standard dams in the county
14)	County Public Service Board	a) Lack of jobs and internship opportunities for the youths in the county b) Youth who did not have jobs cited that the jobs were given to the people who have money. The jobs the county leadership were not availed yet the youths had papers and had taken loans to pay for their higher education. It was painful that they did not have any jobs on offer despite having finished schools
15)	USAID funded projects	USAID funded projects had been affected by the new leadership in the USA. There was need to look into what the county government had prioritized in FY 2025/26 to implement and factor the affected programmes in the county
16)	Project implementation	a) Urged the governor to ensure that the projects being implemented were of Quality standards b) Requested for independent oversight team on the contractors c) M&E unit must be alert to ensure that there is value for money for all projects undertaken d) Requested for PMCs to uphold the works as per designed BQs
17)	Enhancing Diaspora role in development	a) Appreciated the brilliant idea of tapping many people in diaspora from Makueni County who live and work outside the county and the country. b) Appreciated the Governor for involving and including the diaspora. The diaspora members were ready to work with you the SEKEB team c) Proposed formation of a professional International Resource Mobilization team to locate, map and execute the county needs by identifying the feasible gaps. This was because County government resources plus Nat Government allocation will never be enough to fulfill the budgetary allocation and anticipation of Makueni citizens.

Annex 8: written Memoranda report

S/No.	Group/Institution	Proposed projects/priorities	Scope of works/Recommendations	Estimated cost	County Office submitted to
1.	Matiliku subcounty hospital	Hospital facelift	Removal of asbestos roof, installation of gutters, cabro paving, revamping drainage system, repainting and tiling	6,000,000	Emali –Sultan Hamud Municipality
		Construction and equipping of a mortuary	Construction of a modern mortuary fitted with cold rooms and postmortem room	10,000,000	
		Construction and equipping of pediatric ward	Construction of a modern block to house the pediatric	5,000,000	
		Construction of laundry area	Construction of laundry area	500,000	
		Equipment – theatre bed and laundry machine (30kgs)	Purchase of equipments	2,000,000	
2.	Emali Juakali Association	Construction of storm water drainage system	Construction of storm water drainage system		
		Cabro paving	Cabro paving of Jua kali grounds		
		Construction of modern toilet	Construction of modern toilet		
3.	NZAKIKA Residents	Matiliku market	Market planning and survey, drainage system, dumping site, plot title deeds, additional floodlights, safe parking laybys within the		

S/No.	Group/Institution	Proposed projects/priorities	Scope of works/Recommendations	Estimated cost	County Office submitted to
			market, buspark,additional cleaners, safe way to and from the stockyard		
		Floodlights	Installation of floodlights at Jasho, kalima, kyeeko and ka-down		
		Market cleaners	Jasho, kawala,kalima,kyeeko,ndovea & ka-down		
		Water	Kikui/Kalima sump – rehabilitation and distribution		
			Kaiani borehole- rehabilitation and distribution		
		Road	Grading of feeder roads, culverts, drifts and murram		
4.	Jumuisha Initiative CBO	Meaningful Youth Participation in Budget Processes	<ul style="list-style-type: none"> Formulate information sessions for youth through digital spaces and workshops for youth to actively participate in the development processes not only allows diversity but also breaks geographical barriers Youth targeted forums that enhance transparency and accountability and meet youth needs. 		Chief Officer Socio-Economic Planning,Budget,Revenue, Monitoring and Evaluation

S/No.	Group/Institution	Proposed projects/priorities	Scope of works/Recommendations	Estimated cost	County Office submitted to
			Initiate feedback of most government processes and outcomes to citizens of Makueni County.		

Annex 9: Pictorials



Figure 2: Ward HoDs sensitization meeting on PB process at Ivingoni/Nzambani and Thange wards



FIGURE 3: Ward HoDs technical backstopping meetings at Wote/Nziu, Kasikeu & Kiima Kiu/Kalanzoni wards



Figure 4: MCA Kasikeu ward and Government Advisor during Emali-Sultan Hamud Municipality



Figure 5: CECM Finance and CECM Agriculture at Kisau/Kiteta and Mavindini Wards PP respectively



Figure 6: County Attorney and CECM Devolution guiding communities during PB Forums



Figure 7: Chief Officers Education and Planning & Budgeting at Kitaingo Central Cluster and Nguu/Masumba respectively



Figure 8: County project Validation Forum presided over by H.E the Governor at MIVEC grounds.



Figure 9: Chief Officer Devolution and Hon. Elizabeth Kawembe guiding communities during Wote Municipality and Muvau/Kikumini Ward Participations

National News

From Ruto's DP candidate to party outlook



Mr. Nyoro was removed from his position as chair of the Budget and Appropriations Committee.

NOTICE FOR PUBLIC PARTICIPATION FOR FY 2025/26 BUDGET

Pursuant to the provisions Articles 1(2), 10(2), 174 (c) of the Constitution of Kenya, 2010; Sections 94.95 and 96 the County Governments Act, 2012; Section 125 and 207 of the Public Finance Management Act, 2012 and Makueni County Public Participation Policy, 2023, the Government of Makueni County invites the public, local development organizations, civil society organizations, professionals and other stakeholders to the **Public Participation for the FY 2025/26 Budget process** as follows:

S/No	Level of Public Participation	Timeline
1	Cluster Public Participation Fora	24 th – 26 th March, 2025
2	Sub-Ward Public Participation Fora	1 st – 2 nd April, 2025
3	Ward Public Participation Fora	7 th – 8 th April, 2025
4	Municipality Public Participation Fora	10 th April, 2025
5	Thematic Groups Public Participation & Civil Society Organizations/Faith Based Organizations/Local Development Organizations DC Thematic Nominees	20 th March, 2025
a)	Youth Online Participation Forum	27 th March, 2025
b)	Diaspora Online Participation Forum	15 th April, 2025

N.B
The details of the venues for specific levels are available in the County Website and with the respective County Administrators/Ward Development Officers and notice boards.

DAMARIS MUMO KAVOI
**COUNTY EXECUTIVE COMMITTEE MEMBER FINANCE,
PLANNING, BUDGET AND REVENUE**



**THE COUNTY TREASURY
&
DEPARTMENT OF DEVOLUTION, PUBLIC
PARTICIPATION, COUNTY ADMINISTRATION
& SPECIAL PROGRAMS**

**Municipality
Participation
Forums for
2025/26 Budget**

Date: 10th April, 2025
Time: 9:00am - 12:00 Noon

Email/Sultan Municipality - Goat Stock Yard
Wote Municipality - Wote Green Park

"WAUNI WA KWIKA NESA NA ULUNGALU"

Governor Press Service | @officialmakueni | www.makueni.go.ke



**THE COUNTY TREASURY
&
DEPARTMENT OF DEVOLUTION, PUBLIC
PARTICIPATION, COUNTY ADMINISTRATION
& SPECIAL PROGRAMS**

**2025/26 Budget Diaspora
Public Participation
JOIN US FOR A
ZOOM
MEETING**

Meeting ID: 811 7240 1919
Passcode: 102699

Date: 15th April, 2025
Time: 5:00pm- 7:00pm

"WAUNI WA KWIKA NESA NA ULUNGALU"

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**THE COUNTY TREASURY
&
DEPARTMENT OF DEVOLUTION, PUBLIC
PARTICIPATION, COUNTY ADMINISTRATION
& SPECIAL PROGRAMS**

**2025/26 Budget Youth
Public Participation
WAJIBIKA ZOOM
FORUM**

Date: Mar 27, 2025 Meeting ID: 811 7240 1919
Time: 04:00 PM Passcode: 102699

Topic: Makueni County Youth Public Participation Forum

<https://us02web.zoom.us/j/81172401919?pwd=uzLHFrOENldmVhbnBwInRlbnZMcEaMp.1>

"WAUNI WA KWIKA NESA NA ULUNGALU"

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Director – Public Participation and Civic
Education

Participatory Development Coordination
Officer- Emali-Sultan Hamud Municipality

**Department of Devolution, Public
Participation, County Administration and**

**Lands, Urban Planning & Development,
Environment & Climate Change**