

REPUBLIC OF KENYA



GOVERNMENT OF MAKUENI COUNTY



**DEPARTMENT OF DEVOLUTION, PUBLIC PARTICIPATION, COUNTY
ADMINISTRATION AND SPECIAL PROGRAMMES**

**MAKUENI COUNTY ANNUAL PUBLIC PARTICIPATION REPORT FOR FY
2022/23**

September, 2023

Preamble

The County Governor is required pursuant to Section 92 (2) of the County Government Act No.17 of 2012 to submit an annual report to the county assembly on citizen participation in the affairs of the County Government.

Section 92 provides that;

2: The governor shall submit an annual report to the county assembly on citizen participation in the affairs of the county government.

This report is prepared pursuant to Section 92 (2) of County Government Act,2012 and Contains;

Chapter 1 – contains county background information, county population distribution, legal basis and objectives of annual public participation report and as well as principles of public participation.

Chapter 2 – Analyses the performance of previous annual public participation plan and levels of citizen participation throughout previous FY year

Chapter 3 – key challenges identified and planned/key interventions and activities for improvement of participatory development processes in FY 2023/24.

Chapter 4 – the chapter pinpoints on challenges experienced, lessons learnt during implementation of FY 2022/23 APPP and recommendations for future improvement public participation function and as well as conclusion of the report.

COUNTY VISION AND MISSION

Vision

A prosperous value based county with a high quality of life

Mission

To transform the livelihoods of each household through accountable leadership that creates an enabling environment for inclusive, effective and efficient service delivery

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FOREWORD

Pursuant to Section 92 (2) of the County Government Act No.17 of 2012, the County Governor is required to submit an annual report to the county assembly on citizen participation in the affairs of the county government. Public participation is an integral part of county governance as provided for in the Constitution of Kenya,2010, the Public Finance Management Act,2012, County Government Act,2012, Urban Areas and Cities Act,2012 and other Country and County legislations.

The commitment on entrenching public participation in county development and governance is emphasized in my manifesto as a foundational development pillar dubbed “our people, our priority”. My administration is committed to ensure citizen participation is not for compliance with the provisions of the law but rather meaningful and effective.

This report reviews the levels of citizen engagement in county governance and decision making processes. It highlights challenges, lessons learnt, recommendations and proposes key areas of improvement towards enhancing participatory development processes in the County.

Japheth M. Mang’oka

CECM - Department of Devolution, Public Participation, County Administration & Special Programmes

ABBREVIATIONS AND ACRONYMS

APPR - Annual Public Participation Report

CIDP - County Integrated Development Plan

CBEF – County Budget and Economic Forum

PMC - Project Management Committee

CECM - County Executive Committee

PSC - Project Management Committee

FY - Financial Year

NSA - Non state Actors

CSO - Civil Society Organizations

GRM - Grievance Redress Mechanism

APPP - Annual Public Participation Plan

PCRA - Participatory Climate Risk Assessment

CSA - County Statistical Abstract

MCLD - Movement for Community Led Development

KNBS - Kenya National Bureau of Statistics

MKJ - Miradi Kwa Jamii

ECDE - Early Childhood Development Education

PwD - People with Disability

PLHIV - People Living with HIV/Aids

PP - Public Participation

MD&CLD – Makueni School for Devolution and Community Led Development

HoDs – Head of Departments

SAGAs – Semi Autonomous Government Agencies

Chapter 1: INTRODUCTION

1.0 Introduction

This chapter highlights the overview of the county, population distribution, legal basis, objectives of APPR and public participation principles.

1.1 County background information

Makueni County is one of the forty-seven (47) counties in Kenya that was established pursuant to Article 176(1) of Kenya Constitution,2010 with functions and powers outlined under Schedule 4 of the Kenya Constitution,2010. It is situated in the South Eastern part of the Country and borders Machakos to the North, Kitui to the East, Kajiado to the West, and Taita Taveta to the South. Makueni County lies between Latitude 1° 35' and 30° 00' South and Longitude 37°10' and 38° 30' East. The County covers an area of 8,176.7 square kilometers with a population density of 121 persons per square kilometer (KM²). The main physical features are Mbooni/ Nunguni/ Nzaui Hills to the northwest, Chyulu Hills to the southwest and the giant Athi River and Yatta Plateau to the northeast.

The County is administratively divided into six sub-counties (6) which are also the parliamentary constituencies namely Makueni, Mbooni, Kibwezi East, Kibwezi West, Kaiti and Kilome. The six sub- counties are further delimited into 30 wards, 60 sub wards,377 clusters and 3643 Areas/ndua.

1.2 County Population Distribution

Age Cohorts		2019		2023	
		2019 Census	Proportion of the Population	2023 Projection	Proportion of the Population
Under 5	0 – 4	117,576	12%	110,199	11%
ECDE population	4 – 5	41,605	4%	44,610	4%
Primary school	6 – 13	199,392	20%	201,160	19%
Secondary school	14 -17	108,237	11%	86,360	8%
Youth	18 -35	268,765	27%	321,581	31%
Tertiary training	18 -22	91,777	9%	104,018	10%
Youth out of school	23- 35	176,988	18%	217,563	21%

Working population	18- 64	495,729	50%	582,214	56%
Voting population	18+	562,420	57%	644,184	62%
Elderly	65 +	66,691	7%	61,970	6%

Source: KNBS

1.3 Legal basis for County Annual Public Participation Report FY 2022/24

The County Annual Public Participation is prepared and submitted pursuant to Section 92 (2) of the County Government Act No. 17 of 2012. The law requires the County Governor to submit to the County Assembly a report on citizen participation in affairs of the County. This legal requirement ensures that the County Government engages the citizens on the governance and decision making processes pursuant to provisions of the Constitution 2010, The Public Finance Management Act,2012, County Government Act,2012, Urban Areas and Cities,2011 among others.

1.4 Objectives of the County Annual Public Participation Report

The County Annual Public Participation Report is prepared with the following objectives;

- To establish the levels of citizen participation in county governance and decision making processes in the FY 2022/23 including special interest, minority and marginalized groups/persons.
- To review performance of planned public participation programmes and activities
- To assess the level of incorporation of community/stakeholders proposals priorities into county plans, budgets and legal documents.
- To document the challenges, lessons learnt, recommendations and areas of improvement for FY 2023/24.

1.5 Principles of Public Participation

When conducting/facilitating public participation and civic education activities, the following are principles which are adhered to;

- Build a realistic timeframe for the consultation, allowing a reasonable period for each stage of the process.
- Be clear as to the type of the public, community or profession to be consulted, the issues or matters for consultation in for what specific purpose.

- Ensure that the consultation document is as simple and concise as possible, providing the summary of the issues or matters for consultation and clearly setting out the questions to be addressed.
- Publish and distribute the documents as widely as possible, including but not limited to providing hard copies, television advertisement, websites, community radio announcements and traditional media.
- Ensure that all responses are carefully and open-mindedly analyzed and the results. Made widely available to that public, including an account of the views expressed and the reasons for the decisions taken.
- Disclose all information relevant for the public to understand and evaluate the decision.
- Ensure that stakeholders have fair and equal access to the public participation process and their opportunity to influence decisions.
- Ensure that all commitments made to the public, including those by the decision-maker, are made in good faith.
- Undertake and encourage actions that build trust and credibility for the process among all the participants.
- Be personally responsible for the validity of all data collected, analyses performed, or plans developed by it or under its direction.
- Ensure that there is no misrepresentation of work performed or that was performed under the relevant body's direction.
- Examine all of its relationships or actions, which could be legitimately interpreted as a conflict of interest by clients, officials, the public or peers.
- Not engage in conduct involving dishonesty, fraud, deceit, misrepresentation or discrimination.
- Not accept fees wholly or partially contingent on the client's desired result where that desired result conflicts with its professional judgment.

CHAPTER 2: FY 2022/23 ANNUAL PUBLIC PARTICIPATION PLAN PERFORMANCE REVIEW

2.1 Introduction

This chapter reviews the implementation of FY 2022/23 APPP. It also analyzes the areas in which citizens were engaged by the County and their participation levels.

Areas of Citizen Engagement	Achievements	Levels of Citizen Participation/status
Participatory County planning	<ul style="list-style-type: none"> ● Facilitated public participation forums for CIDP III 2023/27 development to get community and other stakeholders views on development issues and priority interventions. ● The forums took place from 14th to 20th December,2022. ● Attendance was 20,310 ● The forums were all inclusive and participatory ● The CIDP document development was data driven (CSA). 	<ul style="list-style-type: none"> ● 247 cluster blocks, ● 30 wards, ● 9 urban areas (for business community and urban area/municipalities residents), ● 9 thematic groups participation for PWDs, Women, Youth, PLHIV and trade/labor unions and Development partners/professionals
Participatory budgeting	<ul style="list-style-type: none"> ● Facilitated forums at 60 subwards, 30 wards, 2 diaspora fora and 2 municipalities fora for rural and urban residents to give their inputs on development priorities for FY 2023/24 from 30th-31st March (Subward), 5th &6th April (Ward and Urban Areas), 13th&14th April (diaspora and Development partners). ● The process was guided by technical officers and CSA. ● The forums were attended by 8,979 participants 	<ul style="list-style-type: none"> ● 60 subward forums ● 30 ward forums ● 2 diaspora forums ● 2 municipalities' forums ● 1 Development Partners forum
Community Feedback mechanisms	<ul style="list-style-type: none"> ● The Department in collaboration with Department of Infrastructure facilitated feedback forums on County 	60 subward forums with 3458 participants

Areas of Citizen Engagement	Achievements	Levels of Citizen Participation/status
	<p>Road inventory from 17th - 21st February,2023.</p> <ul style="list-style-type: none"> Undertook community feedback on approved and supplementary budget for FY 2022/23 at 60 subwards and 30 wards from 30th-31st March,2023 (Subward), 5th &6th April,2023 (ward levels) 	<ul style="list-style-type: none"> 60 subward and 30 ward forums with 8,979 participants
Community led development	<ul style="list-style-type: none"> Established the School for Devolution and Community Led Development at County headquarter. Reviewed CDD guidelines that were approved by the County Executive Committee to guided planning, implementation and management of the MKJ programme. Implemented Miradi kwa Jamii programme in 20 wards with 12,760 casuals engaged on short term employment for 5 days from 30th June-7th July,2023. The county hosted several country delegates and organizations who visited the County on a learning and knowledge exchange mission - Zimbabwe, Nakuru Endelevu Trust,MADET, Mozambique, etc 	<ul style="list-style-type: none"> Established School and commissioned on 16th March,2023. Approved MKJ guidelines Approximately 12,760 casuals were engaged in 20 wards for 5 days
Participatory climate change risk assessment	<ul style="list-style-type: none"> Facilitated 30 ward forums where communities contributed in the development of the County Climate Risk Assessment Report(CRA) that will provide a roadmap for integrating climate considerations into development planning, resource allocation, and policy formulation. 	30 wards with 900 participants drawn from women, youth, people living with disabilities, and other vulnerable groups

Areas of Citizen Engagement	Achievements	Levels of Citizen Participation/status
	<ul style="list-style-type: none"> Forums took place between 5th -10th May,2023 	
Civic education programme	The department implemented a continuous civic education programme that reached out to 151,322 citizens across the County.	Trained 151,322 across the County
Policy formulation – Finance bill, policies etc	The County engaged communities especially business owners on formulation of Makueni County Finance Bill,2023 between 12 th -14 th june,2023.	<ul style="list-style-type: none"> 30 ward forums were held
Access to county information (Research, Knowledge management and Documentation)	<ul style="list-style-type: none"> established County Research, Knowledge management and documentation centre to promote research on devolution matters and access to information. established a unit under the directorate of public participation and civic education for Research, Knowledge management and documentation. Equipped Mataa and Kibwezi ICRC with furniture, computers and publications Continually published, disseminated and publicized key County Government documents on the county website e.g. county budgets, plans, laws, reports, circulars, financial statements, IEC materials 	<ul style="list-style-type: none"> 1 center established and operationalized at county headquarter 2 ICRC equipped and operationalized Key county government documents uploaded on county websites and available at ICRCs/County Government offices.
Establishment of participatory development structures and mechanisms	<ul style="list-style-type: none"> Established and trained project management committees for county projects. Established Project sustainability committees for projects handed over to the communities. The county established County Budget and Economic Forum 	<ul style="list-style-type: none"> 114 PMCs were established and trained 41 PSC were established and trained 1 CBEF Committee established 1 taskforce and technical committee appointed.

Areas of Citizen Engagement	Achievements	Levels of Citizen Participation/status
	<ul style="list-style-type: none"> The County appointed a taskforce and technical committee on establishment of development committees. 	
Participation of Special interest and marginalized groups in county decision making processes	<ul style="list-style-type: none"> The County has been committed to facilitate thematic participation for special interest, minority and marginalized groups for CIDP III and Budget. The county has ensured inclusion of the same groups/persons in county governance structures - CBEF,PMC, etc 	<ul style="list-style-type: none"> 21.15% -Women,11.11%- Youth, 10.62% -Elderly and 1% of PwD participated in FY 2023/24 Budget Participation forums. 36.66% -women, 10%-Youth, 6.7% - PwD were elected in Project Management Committees 35% - Women, 10.46% - Youth, 7.31% -Elderly and 0.61% - PwDs participated in CIDP II PP forums.
Community and staff capacity development	<ul style="list-style-type: none"> The County partnered with OHCHR and trained 35 budget public participation facilitators and 18 CSOs on Human right based budgeting approach. The department has undertaken community training and sensitization forums to create their capacities to actively engage the government on decision making matters. 	<ul style="list-style-type: none"> 43 CSO groups and County staff trained
Non state actor engagement	<p>The department engaged 10 CSO/NSA/NGOs and explored the following areas of collaboration;</p> <ul style="list-style-type: none"> Community feedback Community Driven Development - building communities of practice Training of CSO and county staff on human right based budgeting approach. 	<ul style="list-style-type: none"> Engaged 10 CSO/NSA/NGO

CHAPTER 3 – KEY AREAS AND INTERVENTIONS FOR IMPROVEMENT IN FY 2023/24

3.1 Introduction

This chapter highlights key strategic interventions that the department will implement in FY 2023/24 to improve the quality of public participation in the County.

3.2 Key interventions for participatory Development Improvement.

The department has identified and developed key interventions for implementation to enhance participatory development processes as tabulated below;

Key Area	Identified Challenges	Key interventions/planned activities
Project management and sustainability	<ul style="list-style-type: none"> ● Inadequate PMC and PSCs capacities. ● Poor governance and management of county projects ● Poor project conceptualization ● Vandalism of project equipment and investments 	<ul style="list-style-type: none"> ● Capacity building of PMCs, PSCs and Communities ● Enforcement of Project management committee guidelines ● Strengthening project conceptualization, implementation and sustainability ● Undertake public engagement and education on vandalism of county projects and consequences
Public participation	<ul style="list-style-type: none"> ● Lack of established development committee structure ● Un-harmonized public participation forums or county government events ● Low attendance by communities ● Limited participation of marginalized and special interest groups ● Untimely or inadequate community feedback forums ● Inadequate financing of public participation function/programs 	<ul style="list-style-type: none"> ● Establishment and operationalization of development committees ● Harmonization of Public Participation across the departments ● Decentralize public participation forums to cluster levels. ● Setting threshold of public participation at 2% of total county or group population. ● Strengthening/decentralization of thematic participation ● Strengthen community feedback ● Automation of county grievance redress mechanism/systems ● Institutionalize development forums ● Embrace data driven planning and budgeting – use of county statistical abstracts.

Key Area	Identified Challenges	Key interventions/planned activities
Civic education and access to information	<ul style="list-style-type: none"> ● Inadequate access to information. ● Inadequate budgetary allocation ● Limited community awareness on county development agenda, constitution, county policies and programs 	<ul style="list-style-type: none"> ● Promote access to information ● Undertake continuous and targeted civic education programmes ● Adequate financing for civic education programs ● Strengthening Civil Society Organization and Non state Actors collaboration/partnerships ● Equipping community resource centres
Policy formulation	<ul style="list-style-type: none"> ● Delayed legislation and enactment of the PP and CE bill. 	<ul style="list-style-type: none"> ● Fastracking policy formulation
Research, knowledge management and documentation	<ul style="list-style-type: none"> ● Lack of documentation for county best practices ● Inadequate research on devolution matters 	<ul style="list-style-type: none"> ● Strengthening knowledge management skills across departments & SAGAs ● Operationalize county research, documentation and knowledge management center and MD&CLD.
Human resource and capacity development	<ul style="list-style-type: none"> ● Inadequate office equipment and furniture ● Human resource gaps and capacities 	<ul style="list-style-type: none"> ● Construction and equipping of ward and subcounty offices to host all HoDs. ● Staff capacity development ● Recruitment of staff to fill existing human resource gaps.

CHAPTER 4 –CHALLENGES, LESSONS LEARNT, RECOMMENDATIONS AND CONCLUSION

4.1 Introduction

This chapter outlines the challenges experienced, lessons learnt and recommendations for enhancement of citizen engagement in county governance and decision making processes in future.

4.2 Challenges

Citizen participation is a vital component of effective governance. However, they are not without challenges. Below are some of the challenges experienced during citizen engagement:

- **Vandalism of county projects:** This includes the deliberate destruction, damage, or theft of public infrastructure, facilities and assets intended for the benefit of the community. This leads to disruption of essential services provision to the community, such as water supply, sanitation, transportation, and education, affecting the daily lives of residents. Repairing vandalized projects takes time and resources away from other development initiatives, potentially delaying progress on other important projects.
- **Inadequate conceptualization and scoping of projects.** Most projects do not have end-to-end concepts and therefore scoping is done based on available funds. Without project concepts and feasibility studies it is impossible to determine the project components, the costing and the timelines for implementation.
- **Natural calamities and disaster** -the prolonged drought that faced the County leading to crop failure made the county to reallocate resources Kes. 300 Million allocated to community priority projects to fund relief food and seed distribution to farmers for the October, November, December (OND) 2022 rainfall season.
- **Reallocation or alteration of Community priority projects without public participation.** This has affected subsequent public participation attendance as communities are losing trust and confidence with participation forums and outcomes.
- **High Poverty rates** - The county is faced with a high poverty rate which leads to high dependence rate lowering the saving which reduces the rate of individual investments in the population. This has led to high unemployment rate among the youth and other vulnerable groups and high crime rates.
- **Human resource gaps** - The directorate incharge of Public Participation has had existing staffing gaps at county headquarter, sub county and ward levels. The gaps have affected facilitation and implementation of participatory development programmes and projects.
- **High illiteracy levels** - Majority of the people who attend public participation forums at cluster, sub ward or ward levels have low levels of education.
- **Limited awareness and access to information** - Citizens may not be aware of ongoing initiatives, public meetings, or how to get involved. Lack of information or clear communication channels can hinder engagement.

- **Inadequate budgetary allocation** - the directorate has for years been allocated funds for implementation of programs and facilitation of decentralized officers to undertake routine and targeted public participation and civic education programs.
- Low participation by youth and people with disability in the public participation forums.
- Slow legislation and enactment of public participation and civic education bill,2023 and other county laws, policies and bills.
- Inadequate and untimely community feedback and access to county budgets, project and plans information
- Low capacities of community need identification, project conceptualization and prioritization
- Lack of citizen participation and feedback in supplementary budget processes
- Low uptake of knowledge management and documentation/learning/sharing
- Un-harmonized public participation forums or county government events are resulting in community fatigue.

4.3 Lessons learnt

The County through the challenges and experiences encountered has learnt the following;

- Citizens have a civic duty to participate in county governance and the right to manage their own affairs and further their development. Embracing this has led to sustainable development and community driven development initiatives.
- Alteration or reallocation of community priority proposals and project funds respectively can affect public participation attendance and reduce communities' confidence on government and PP outcomes.
- Thematic participation forums have ensured development aspirations and priorities of the minority and marginalized being considered in the county budgets and plans. This has helped an all-inclusive County.
- Timely communication of participation forums and utilization of several mobilization strategies has worked well in mobilizing communities for the forums and other government events/functions.
- Delayed project implementations affect mobilizing, organizing and facilitating public participation forums.
- With access to timely access to information, citizens are able to make right decisions and can actively participate in County decision making processes
- Citizen participation in service delivery through establishment of project management committees can lead to increased project ownership and sustainable development. This has also enhanced transparency and accountability in service delivery and financial management.
- Civic Education and community capacity building is prerequisite for effective public participation.
- Miradi Kwa Jamii Programme implementation has helped the County address high unemployment challenges and involved communities in socio-economic transformation agenda. Projects can be manually implemented with less costs.

- Community public participation structures play a key in mobilization and sensitization of communities on County Government Agenda, programs and projects.
- The Involvement of stakeholders throughout the planning, monitoring, and evaluation phases of a project is crucial for its success. A sense of ownership and engagement in decision-making will be felt thus, it will foster a collaborative environment and increase the likelihood of project success.

4.4 Recommendations

To strengthen citizen participation in governance and decision making process, the department recommends as follows;

- Strengthening access to information on county budgets, legislations and project plans as espoused in Article 35 of the Constitution of Kenya and Part IX of the County Government Act,2012.
- There is a need for harmonization of public participation within the County to reduce community fatigue and to allow them to engage in socio-economic activities.
- The County Assembly should fastrack legislation on Makueni County Public Participation and Civic Education Bill,2023 and other county laws, policies and bills.
- Strengthen community feedback mechanisms by undertaking timely feedback and development review forums.
- The County Government should establish the 3rd cycle of development committees as it will create a structure for public participation and a community framework for the County.
- Allocation of adequate resources for public participation and civic education programs
- Strengthening of grievance redress mechanism
- The County Government should fill existing human resource gaps in the directorate incharge of public participation and maximize investing in human resource capacity development which is very essential for effective service delivery. Having the right skills in place ensures that tasks are performed efficiently and at a high quality
- Full end-to-end conceptualization of projects should be prepared in consultation with all stakeholders for all proposed county projects and should capture all the project components.
- The county to ensure timely implementation of county projects.

4.4 Conclusion

For effective and meaningful public participation to be realized the public inputs, views, comments and perspectives should be taken into account during decision making processes. The County Government should facilitate timely community feedback and development review forums to improve community confidence and trust on the participatory processes. The County must deliberately invest in civic education that empowers and enlightens to engage and be informed on participatory processes and government agenda and projects.

In summary, real public participation helps in recognizing the right of communities to manage their own affairs and to further their development. This culminates in shared prosperity and socio-economic transformation.

Annexures



Figure 1: From the right; H.E the Governor Mutula Kilonzo Junior CBS, MCLD Co-Founder John Coonrod and MCLD-KE Executive Director Steve Ogutu, 16th March, 2023



Figure 2: CIDP III public participation, Kathonzweni and Ukia Wards, 19th Dec, 2022



Figure 3: Joint Inspection Meeting for Kwa Kithue Wetland Protection Project, Mbooni Ward



Figure 4: FY 2023/24 Ward Budget Participation Forum, Wote



Figure 5: MKJ program casuals unblocking Emali Sewer line



Figure 6: MKJ programme - Manual Light grading at Ilima Ward



GOVERNMENT OF MAKUENI COUNTY

PUBLIC PARTICIPATION FORUMS FOR MAKUENI COUNTY INTEGRATED DEVELOPMENT PLAN (CIDP) 2023 - 2027 AND 2023 CFSP

Pursuant to the provisions of Constitution of Kenya, 2010, the County Government Act, 2012 and the County Government Act, 2012, the Department of Finance and Socio-Economic Planning and the Department of Devolution, Public Participation, County Administration and Public Service invites the Makueni Citizens to public participation for CIDP 2023-2027 and 2023 County Fiscal Strategy Paper. The scheduled hearings are as follows:

No	Sub County	Ward	Sub Ward	Cluster Blocks	Venue	Date	Time	No	Sub County	Ward	Sub Ward	Cluster Blocks	Venue	Date	Time		
1	Mbooni	Kako/Waia	Kako	Kako	Kako Market	14-Dec-2022	9:00am	104	Kaiti	Ukia	Ukia	Mumbuni	Mumbuni Market Society	14-Dec-2022	9:00am		
2				Kyaluma	Kyaluma Market	14-Dec-2022	9:00am	105				Mwani	Kyau Catholic	14-Dec-2022	9:00am		
3				Miau	Ndusu Ndusu Market	14-Dec-2022	9:00am	106				Kyusini	Police Post Kyusini	14-Dec-2022	9:00am		
4				Mombani	Kwa Mukoko Market	15-Dec-2022	9:00am	107				Utaati	Ukia Social Hall (CIC)	15-Dec-2022	9:00am		
5				Mituyu	Mituyu Market	14-Dec-2022	9:00am	108				Nzuuni	Kyamuthe Catholic	14-Dec-2022	9:00am		
6				Mithumo	Mithumo Market	15-Dec-2022	9:00am	109				Mukuyuni	Mukuyuni Market Society	15-Dec-2022	9:00am		
7				Mukuku	Ngaaka Market	14-Dec-2022	9:00am	110				Kilala	Kilala Ward Office	14-Dec-2022	9:00am		
8				Usalala	Kisang'endu Market	15-Dec-2022	9:00am	111				Upper Iuani	Muthumoni Market	15-Dec-2022	9:00am		
9				Wambiti	Wambiti Social Hall	15-Dec-2022	9:00am	112				Kaumoni	Assistant Chief's Camp Kaumoni	15-Dec-2022	9:00am		
10				Sakai	Kwa Ngai Market	15-Dec-2022	9:00am	113				Nihangu	Assistant Chief's Camp Nihangu	14-Dec-2022	9:00am		
11				Kalawa	Yimujoo Assistant Chief's office	14-Dec-2022	9:00am	114				Nusaa	Nihimbani Dispensary	15-Dec-2022	9:00am		
12				Kirimezi	Aic Kirimezi	15-Dec-2022	9:00am	115				Wanzu	Ivumbuni Assistant Chief's Camp	15-Dec-2022	9:00am		
13				Mweteli	Mweteli Assistant Chief's office	14-Dec-2022	9:00am	116	Kibwezi	Kikumbuyu	Kalungu/	Kalungu	Assistant Chiefs office	14-Dec-2022	9:00am		
14				Mbukoni	Kalawa Social Hall	14-Dec-2022	9:00am	117	West	South	Ngandani	Ngandani	Urafiki Center	15-Dec-2022	9:00am		
15				Makunda	Mutes Dispensary	15-Dec-2022	9:00am	118			Mikuyuni/	Mikuyuni	Mukamba Cultural Center	14-Dec-2022	9:00am		
16				Kasoni	Kasoni Market	15-Dec-2022	9:00am	119			Mbunzau	Mbunzau	Mikamoni	15-Dec-2022	9:00am		
17				Miangeni	Miangeni Chief's Camp	14-Dec-2022	9:00am	120			Emali/Mulala	Mulala	Mulala Chiefs Office	14-Dec-2022	9:00am		
18				Kivara	Mbarani Catholic	14-Dec-2022	9:00am	121				Iteta	Maitika Sub-Chiefs office	15-Dec-2022	9:00am		
19				Kalooi	Kings Market	14-Dec-2022	9:00am	122				Katune	Kwekote Dispensary	15-Dec-2022	9:00am		
20				Kwazumbi	Kwa Molege Market	15-Dec-2022	9:00am	123				Maahta	Mwaryani Market	14-Dec-2022	9:00am		
21				Kathulumbi	Kathulumbi Village administrators office	15-Dec-2022	9:00am	124				Ng'etha	Ng'etha Chiefs Office	14-Dec-2022	9:00am		
22				Mutembuku	Mutembuku market	15-Dec-2022	9:00am	125				Mwasang'ombe	Yakivumbu Market	14-Dec-2022	9:00am		
23				Syotulali	Syotulali Assistant Chief's office	14-Dec-2022	9:00am	126				Tutini	Kwasike Market	15-Dec-2022	9:00am		
24				Ndasuni	Ndasuni Chief's Camp	15-Dec-2022	9:00am	127				Emali	Kwakakulu	Soringhii CTTI	15-Dec-2022	9:00am	
25				Kathongo	Kathongo Modern Dispensary	14-Dec-2022	9:00am	128				Emali	Emali Ward Admins Office	14-Dec-2022	9:00am		
26				Ritu	Ritu AIC Church	14-Dec-2022	9:00am	129				Nguu/	Nguu	Kanyillya	Matutu market	14-Dec-2022	9:00am
27				Thwaka	Thwaka Dispensary	15-Dec-2022	9:00am	130	Masumba			Makasa	Makasa dispensary	15-Dec-2022	9:00am		
28				Mukimwani	Kigani market	15-Dec-2022	9:00am	131				Yakivumbu	Yakivumbu Asst. Chiefs ground	15-Dec-2022	9:00am		
29				Muthurani	Kelimata EOC centre	15-Dec-2022	9:00am	132				Mweini	Mweini Asst. Chiefs ground	15-Dec-2022	9:00am		
30				Ndusuni	Ndusuni market (no B)	15-Dec-2022	9:00am	133				Thithi	Thithi Chiefs office ground	14-Dec-2022	9:00am		
31				Mangani	Nihangeni market	15-Dec-2022	9:00am	134				Masamukye	Ndonguni market	15-Dec-2022	9:00am		
32				Mwana	Mwende market	15-Dec-2022	9:00am	135				Vololo	Vololo Asst. Chiefs ground	14-Dec-2022	9:00am		
33				Ngoni	Kisuu chief's office	15-Dec-2022	9:00am	136				Mbakani	Mbakani market	15-Dec-2022	9:00am		
34				Kiteta	Uturuni	14-Dec-2022	9:00am	137				Kikumini	Kikumini Chiefs ground	15-Dec-2022	9:00am		
35				Ngea	As chief's office- Ngea	14-Dec-2022	9:00am	138				Kakili	Kakili market	14-Dec-2022	9:00am		
36				Mituni	Kwa Ndamba market	14-Dec-2022	9:00am	139				Masumba	Masumba social hall	15-Dec-2022	9:00am		
37				Kakusini	Kakusini play ground	14-Dec-2022	9:00am	140				Mii	Kwa Matungu market	15-Dec-2022	9:00am		
38				Kiambaa	Iawa social hall	14-Dec-2022	9:00am	141				Nihungui	Kwa Ndava market	14-Dec-2022	9:00am		
39				Mukumu	Kilomanyi shopping centre	15-Dec-2022	9:00am	142				Ndurguni	Mithumoni Asst. Chiefs ground	14-Dec-2022	9:00am		
40				Kakusini	Kakusini play ground	15-Dec-2022	9:00am	143				Ndurguni	Ndurguni Asst. Chiefs ground	14-Dec-2022	9:00am		
41				Nzeveni	Nzeveni Chief's Office	15-Dec-2022	9:00am	144				Ndovoini	Kiunduni Ward Admin Office	15-Dec-2022	9:00am		
42				Kikini	Red Sea-Kikini	15-Dec-2022	9:00am	145				Saurite	Asst. Chief Office	15-Dec-2022	9:00am		
43				Mutitu	K.I.E Grounds-Kikima Market	15-Dec-2022	9:00am	146				Kaunguni/	Kaunguni	Asst. Chief Office	14-Dec-2022	9:00am	
44				Ngea	Chief's Office Kivandini	15-Dec-2022	9:00am	147				Muuri	Ilatu Village Admin Office	14-Dec-2022	9:00am		
45				Uturuni	Tuvilani Market	15-Dec-2022	9:00am	148				Makindu	Kisingo	Kivutini Kwa Tom	14-Dec-2022	9:00am	
46				Tulimani	Wanzau Social Hall	15-Dec-2022	9:00am										
47				Iiani	Iiani Social Hall	15-Dec-2022	9:00am										
48				Iletani	Iletani Social Hall	15-Dec-2022	9:00am										
49				Kalawani	Mbanya GFBC Kilo	14-Dec-2022	9:00am										

Figure 7: CIDP III 2023-2027 advert

KEY RESULTS AREA	KEY ISSUES/CHALLENGES	PROPOSED INTERVENTIONS (ROAD AREAS TO ADDRESS THE CHALLENGES)	PROPOSED PROJECTS/ Realizatioe Plan (the Cluster) within
	<p>LAND:</p> <ol style="list-style-type: none"> Lack of title deeds Succession Challenge. <p>Co-operatives:</p> <ol style="list-style-type: none"> Inaffordable Credit Services Inadequate Capability Harassment by officials/Corruption Inadequacy of Staffs 	<ol style="list-style-type: none"> Government to facilitate for titling & Succession Government to facilitate Ng'uei land easers to get back their land. Affordable Credit Services Need for Capacity building/ training. EAACE to intervene Staffs to be devolved to ward levels. 	<ol style="list-style-type: none"> Programme of titling & Succession to new generation Reducing title deeds
<p>WATER</p> <p>Water Pollution</p>	<p>WATER</p> <ol style="list-style-type: none"> Water Pollution Walking long distance to get water Lack of medicine to treat water Lack of Capacity building on water pollution Inadequate water Vandalism of water assets <p>Sanitation:</p> <ol style="list-style-type: none"> Lack of public toilet Lack of sanitation facilities to water points Lack of garbage disposal sites 	<ol style="list-style-type: none"> Emali town to stop draining water to Mvuni river. Alternative of water sources schemes Extension of existing water schemes Construction of modern public toilet on all public places and water points decommissioning of dump 	<p>Rehabilitation & extension of water</p> <p>Construction of Sanitation</p>

Figure 8: Emali/Mulala Ward Community CIDP III issues and proposed interventions



REPUBLIC OF KENYA

COUNTY TREASURY
P.O. BOX 78-90300, TEL NO.: 020-2034944
WEB: WWW.MAKUENI.GO.KE



**GOVERNMENT OF
MAKUENI COUNTY**

PUBLIC PARTICIPATION ON THE FY 2023/24 BUDGET

Pursuant to the provisions of the Constitution of Kenya 2010, and the Public Financial Management Act 2012, the County Government of Makueni invites the members of public, professional groups, interested persons and other stakeholders' Citizenry to submit the views on the 2023/24 financial year budget as follows:

1. Sub-Ward and Ward Participation

No	Sub-County	Ward	Venue	Date	Sub-ward	Venue	Date	Time		
1	Kisumu West	Makindu	Makindu Social Hall	5th April 2023	Makindu	Makindu Chief's Office/Village Administrator's Office	30th March 2023	9.30 AM - 1.00 PM		
2					Kiboko/Twasanda	Kavete Chief's Office/Village Administrator's Office	31st March 2023	9.30 AM - 1.00 PM		
3			Ngusumo	Kiundani Library	5th April 2023	Syumbile/Ndlovini	Makutano Village Administrator's Office	30th March 2023	9.30 AM - 1.00 PM	
4						Kasunguni/Muani	Matu Village Administrator's Office	31st March 2023	9.30 AM - 1.00 PM	
5			Emali/Mulala	Kwa Kakuu CTTI	5th April 2023	Mulala	Mulala Chief's Office	30th March 2023	9.30 AM - 1.00 PM	
6						Emali	Kwa Kakuu CTTI	31st March 2023	9.30 AM - 1.00 PM	
7			Ngau/Masumba	Masumba Social Hall	5th April 2023	Ngau	Matutu Village Administrator's Office	30th March 2023	9.30 AM - 1.00 PM	
8						Masumba	Masumba Social Hall	31st March 2023	9.30 AM - 1.00 PM	
9			Kikumulyu North	Ward Administrator's Office	5th April 2023	Kathysaka/Ndlovini	Kwawani Ward Administrator's Office	30th March 2023	9.30 AM - 1.00 PM	
10						Ngulu	Kathysaka Assistant Chief's Office	31st March 2023	9.30 AM - 1.00 PM	
11			Kikumulyu South	Urafiki Centre - Gwimbani	5th April 2023	Kalungu/Ngandani	Urafiki Centre - Gwimbani	30th March 2023	9.30 AM - 1.00 PM	
12						Mikuyani/Mbuluzau	Mukamba Cultural Centre	31st March 2023	9.30 AM - 1.00 PM	
13		Kisumu East	Ningoni/Nzambani	Makutano Social Hall	5th April 2023	Nthongoni	Nthongoni market (Village administrators office)	30th March 2023	9.30 AM - 1.00 PM	
14						Nzambani	Nzambani market (Chief's office)	31st March 2023	9.30 AM - 1.00 PM	
15				Thanga	Ngiti Mosu Stadium	5th April 2023	Kinyambu	Ward administrator's office	30th March 2023	9.30 AM - 1.00 PM
16							Utahi	SBC Machinery	31st March 2023	9.30 AM - 1.00 PM
17				Mtito Andei	Kathkani market	5th April 2023	Mtito Andei	Nthongoni Asst. Chief's office	30th March 2023	9.30 AM - 1.00 PM
18							Kambu	Kwang'i, VFA's office	31st March 2023	9.30 AM - 1.00 PM
19				Masongoleni	Ullind market	5th April 2023	Kyumanji	Kyumanji Chiefs camp	30th March 2023	9.30 AM - 1.00 PM
20							Mukange	Numbuni Market	31st March 2023	9.30 AM - 1.00 PM
21	Kisumu		Kilima Kiu/Kalanconi	Tang'u Catholic Church grounds	5th April 2023	Mali	Marivye Health centre	30th March 2023	9.30 AM - 1.00 PM	
22						Ngamba	RITECO	31st March 2023	9.30 AM - 1.00 PM	
23			Mukaa	Ensal ABC Church	5th April 2023	Mukaa	Ensal ABC Church	30th March 2023	9.30 AM - 1.00 PM	
24						Kitang'ya	Upate playground	31st March 2023	9.30 AM - 1.00 PM	
25			Kasikau	Kasikau DO's Office Compound	5th April 2023	Kiou	Kwathithu DO's Compound	30th March 2023	9.30 AM - 1.00 PM	
26					Kasikau	Kasikau DO's office	31st March 2023	9.30 AM - 1.00 PM		
27	Mbooni	Kalawa	Kalawa Social Hall	5th April 2023	Kalawa	Kalawa Social Hall	30th March 2023	9.30 AM - 1.00 PM		
28					Kathulumbi	Kathulumbi Chief's Camp	31st March 2023	9.30 AM - 1.00 PM		
29			Kisau/Kiteta	Kwa Kulumba Social Hall	5th April 2023	Kiteta	Kwa Ndunda market	30th March 2023	9.30 AM - 1.00 PM	
30						Kisau	Police chapel-Mbumbuni	31st March 2023	9.30 AM - 1.00 PM	
31			Kako/Wala	Wambiti Social Hall	5th April 2023	Kako	Kako Market	30th March 2023	9.30 AM - 1.00 PM	
32						Wala	Wambiti Social hall	31st March 2023	9.30 AM - 1.00 PM	
33			Mbooni	Kilima Social Hall	5th April 2023	Mbooni	Kilima social hall	30th March 2023	9.30 AM - 1.00 PM	
34						Kyua/Ndovini	Kilima social	31st March 2023	9.30 AM - 1.00 PM	
35			Kithungu/Kitundu	Kitundu Social Hall	5th April 2023	Utangwa/Kitundu	Kitundu Social Hall	30th March 2023	9.30 AM - 1.00 PM	
36						Mafaa/Kithungu	Katumani Market	31st March 2023	9.30 AM - 1.00 PM	
37		Tullmani	Kalawani Social Hall	5th April 2023	Kalawani	SFBC Kibi	30th March 2023	9.30 AM - 1.00 PM		
38					Tullmani	Wanzani Social Hall	31st March 2023	9.30 AM - 1.00 PM		
39	Makueni	Nzau/Kibila/Kalamba	AIC Township Matilika	5th April 2023	Nzau	Ndovea sub-ward office	30th March 2023	9.30 AM - 1.00 PM		
40					Kalamba	Kalamba sub-ward offices	31st March 2023	9.30 AM - 1.00 PM		
41			Kathonzwani	Mbuvo Res. Chief's Office	5th April 2023	Mbuvo	Mbuvo chief's office	30th March 2023	9.30 AM - 1.00 PM	
42						Kathonzwani	Kathonzwani CTTI	31st March 2023	9.30 AM - 1.00 PM	
43			Mbitini	Katumani Market	5th April 2023	Mutyambua	Mutyambua market	30th March 2023	9.30 AM - 1.00 PM	
44						Kyemundu	Katumani market	31st March 2023	9.30 AM - 1.00 PM	
45			Wote/Nzu	Wote Social Hall	5th April 2023	Wote	Wote Social Hall	30th March 2023	9.30 AM - 1.00 PM	
46						Nzu	Nzu Social Hall	31st March 2023	9.30 AM - 1.00 PM	
47			Mwasa/Kikumini	AIC Kwa Kathoka	5th April 2023	Mwasa	AIC Mendi	30th March 2023	9.30 AM - 1.00 PM	
48						Kikumini	West Ngosini	31st March 2023	9.30 AM - 1.00 PM	
49		Kitaa/Kituku	AIC Matheani	5th April 2023	Kitaa	Kitaa chief's compound	30th March 2023	9.30 AM - 1.00 PM		
50					Kituku	Kituku Market	31st March 2023	9.30 AM - 1.00 PM		
51		Mavindini	Mavindini Market	5th April 2023	Mavindini	Mavindini Market	30th March 2023	9.30 AM - 1.00 PM		
52					Kanthuni	Kanthuni market	31st March 2023	9.30 AM - 1.00 PM		
53	Kaiti	Kee	Kee Social Hall	5th April 2023	Kee/Kivani	Kivani Social Hall	30th March 2023	9.30 AM - 1.00 PM		
54					Waitema	Ryandaya CTTI - Kasunguni	31st March 2023	9.30 AM - 1.00 PM		
55			Kilungu	Nunguni AIC Church	5th April 2023	Kithembe	AIC Nunguni	30th March 2023	9.30 AM - 1.00 PM	
56						Kikoko	Kikoko Catholic Church/Hall	31st March 2023	9.30 AM - 1.00 PM	
57			Ukia	Ward Admin's Office Ukia	5th April 2023	Kilala/Nzani	Kilala Ward Admin's Office	30th March 2023	9.30 AM - 1.00 PM	
58						Ukia	Ukia CIC/ Social Hall	31st March 2023	9.30 AM - 1.00 PM	
59			Ilma	Akach Stadium	5th April 2023	Ilma	Akach Stadium	30th March 2023	9.30 AM - 1.00 PM	
60						Kilungu	AIC Isavya	31st March 2023	9.30 AM - 1.00 PM	

2. Thematic Groups/Areas participation

s/no	Item	Venue	Date	Time
1	Urban Areas Participation - Wote & Emali Municipalities	Wote Social Hall - Wote Municipality Emali Municipality, Emali Town - Market	6th April 2023	10.00AM - 1.00PM

Figure 9: FY 2023/24 Budget PP Advert



Figure 10: Non state Actors engagement forum held on 20th March, 2023 at Kusyombunguo Hotel



Figure 11: Non state actor engagement meeting between AVF and H.E Governor on 4th March, 2023