

**REPUBLIC OF KENYA**



**GOVERNMENT OF MAKUENI COUNTY**



**EMALI-SULTAN HAMUD MUNICIPALITY**

**ANNUAL URBAN INVESTMENT PLAN- FY 2023/24**

*JULY 2023*

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## 1.0 INTRODUCTION

Emali-Sultan Hamud Municipality was established through Emali-Sultan Hamud Municipal Charter as approved by the County Assembly in November 2022 and assented to by the Governor of Government of Makueni County in December 2022 in line with the Urban Areas and Cities Act (UACA) of 2011, amended 2019. The municipality covers an approximate area of 577KM<sup>2</sup>. It partially covers three sub-counties where Kilome accounts for 47%, Kibwezi West (33%) and Makueni (20%). With respect to wards, the Emali-Sultan Hamud Municipality covers the entire Kasikeu, Emali/Mulala and Mbitini Wards and partially Nguu/Masumba (88.52KM<sup>2</sup>) and Nzau/Kilili/Kalamba wards.

Section 108 of the County Government act, 2012 gives opportunity for preparation of a County integrated development plan which is a five-year development plan that integrates the long-term spatial, sector and urban plans. Section 37 and 38 of the Urban Areas and Cities (Amendment) Act 2019 provides for preparation of an Integrated Development Plan (IDeP) which is a five-year development plan, outlining the projects and programs that will be carried out within Municipal jurisdiction for five years. It must be aligned to the development plans and strategies of the county governments. In addition to the above, the IDeP further provides for preparation of Annual Urban Investment Plan (AUIPs) which are guiding tools for annual implementation and review of the plans and programmes included in the IDeP.

The FY 2023/2024 Annual Investment Plan was prepared by municipal technical staff in consultation with Municipal Board taking into consideration the municipal residents development priorities identified and prioritized during public participation forum on 6<sup>th</sup> April, 2023 at Emali Town, Marikiti.



**2.0 INVESTMENT PRIORITIZATION**

The priority development proposals identified during public participation forums held on 6<sup>th</sup> April 2023 at Emali Goat Yard are;

No	Priority	Urban	Specific projects
1.	Urban Roads		<ul style="list-style-type: none"> <li>• Cabro paving of all existing pathways and streets in Emali and Sultan</li> <li>• Farmacking of all inter ward roads- link roads</li> <li>• Heavy grading of Kwa King'otole-Kavuthu-Ndauni-Kiuani-Kwakotoe-Junction-kikumini Road</li> <li>• Heavy grading of Kiuani-Matiku-Uthangathi-Mulala-Kwa Kinuka-Mwasang'ombe-Kathaa-Matliku road</li> <li>• Grading of Emali-Kwa Mutua-Ukai-Nguu-Makasa primary-Utini-Nguu-Kiboko road with construction of drift/bridge</li> <li>• Construction of drift at Emali-Kwa Kakulu-Muoni-Miti-Tutini road</li> <li>• Survey, mapping and opening of Kinyoo roads</li> <li>• Emali-Ukia Road (Focus on Kwa Mumbe)</li> <li>• Opening of Emali town access roads</li> <li>• Kima-Mbini-Kasikeu-Muangini-Ngalana-Ngomano-Kalamba-Matliku-Utini-Kikumini-Matutu-Simba Road</li> <li>• Sultan-Kavuthu-Mutyambua Road</li> <li>• Tumbuni-Kavuthu Road</li> <li>• Pipeline-Kiuani Road</li> <li>• Mungyani-Kwa Mwalai-Barazani-Mutyambua-Kavuthu-Ndauni-Kiuani-Kwakotoe-Emali Road</li> <li>• Ngulai-Makasa-Utini road</li> <li>• Kwa Kotoe-Mulala-Muthumani-Masokani-Kathini road</li> </ul>
2.	Water Supply		<ul style="list-style-type: none"> <li>• Muoni Mega Dam- Feasibility study, land siteidentification. Follow up on survey done by the National government</li> <li>• Compensation and Distribution of Manooni Mega Dam</li> <li>• Mikuyu Mega dam</li> </ul>





No	Priority Development	Urban	Specific projects
			<ul style="list-style-type: none"> <li>• Noltresh Water. Piping and distribution from Kilimanjaro with own tanks.</li> <li>• Thwake Water project-Piping and distribution to Emali</li> <li>• Extension of existing sources of water</li> </ul>
3.	<b>Waste Disposal</b> ( <i>Solid and liquid</i> )		<ul style="list-style-type: none"> <li>• Fencing of Emali Dumpsite</li> <li>• Purchase of a skip loader, adequate funding to market cleaning</li> <li>• Implement all Emali drainage projects as per the feasibility study conducted</li> <li>• Rehabilitation of Sultan DTF</li> <li>• Fencing of Sultan dumpsite and opening of access roads</li> <li>• Provide market cleaners with protective gear</li> <li>• Storm water management for Sultan town</li> <li>• PPP in waste management.</li> <li>• PPP in sewerage management</li> <li>• Construction of public toilets in Sultan tonw</li> </ul>
4.	<b>Social amenities</b> ( <i>Open spaces, parks, playgrounds, green spaces, parking facilities, public bus transport, bus shelters, taxi stands, libraries, hospitals, cultural and recreation centres, stadium etc</i> )		<ul style="list-style-type: none"> <li>• Expand the outpatient and casualty area at Sultan Hamud Sub County hospital</li> <li>• Re-roof Sultan Hamud Sub County Hospital from asbestos to iron roofing</li> <li>• Fully equip ad operationalize Makueni Child Protection center</li> <li>• Provision of public parkings</li> <li>• Expand Emali Model health facility and equip emergency services as well as provision of a fire station</li> <li>• Fully equip and operationalize Sultan mortuary</li> <li>• Review of existing maps for public land especially Kwa Mulu and Kwa Mutua</li> <li>• Youth and women economic empowerment.</li> <li>• Increase community health volunteers</li> <li>• Completion of Mulala playground</li> <li>• Training of women on entrepreneurship</li> </ul>

No	Priority Development	Urban Specific projects
		<ul style="list-style-type: none"> <li>• Establishment of green spaces</li> <li>• Construction of sports complex at Emali town</li> <li>• Expand the existing burial site</li> <li>• Construction of a social hall at Emali and Sultan towns</li> <li>• Construction of a TVET at Kalumbi (Mbitini Ward)</li> <li>• Establish an imaging Center at Sultan Sub-County Hospital</li> <li>• Redesigning of Emali bus park drainage</li> <li>• Creation of a parrarel parking at Emali. (Mombasa Stage)</li> <li>• Establishment of a municipal sports league</li> <li>• Creation of public hotspots, recreation center and green spaces</li> <li>• Construction of a flyover at Emali and Sultan Towns</li> <li>• Digitization of parking services</li> <li>• Expansion of Emali Stock yard.</li> <li>• Construction of a public library</li> <li>• Construction of Administration offices. (Municipal and county)</li> <li>• Upgrading of Sultan Hamud stadium</li> <li>• Construction of a rescue center. (GBV center)</li> <li>• Trader allocation of Emali open air market</li> <li>• Rehabilitation of Matiliku public library</li> </ul>
5.	<b>Access to Power Connectivity</b>	<ul style="list-style-type: none"> <li>• Sourcing of alternative sources of power-Nduundune and Makasa and Kitandi Area</li> <li>• Connect all remaining areas to the grid</li> <li>• Increase the number of transformers in Emali Town</li> <li>• Installation of street lights and rehabilitation of the existing ones in Emali and Sultan towns</li> <li>• Erection of floodlights in the towns</li> <li>• Connect Kithumani CTTI to the grid and construction of a twin workshop</li> </ul>

No	Priority Development	Urban	Specific projects
			<ul style="list-style-type: none"> <li>• Power rationing issues to be addressed.</li> <li>• Establishment of solar farms</li> <li>• Address the electricity outages in Sultan that affects the market day (Friday)</li> </ul>
6.	<b>Urban Development planning and Urban Governance</b>		<ul style="list-style-type: none"> <li>• Undertake rigorous market planning and surveying of all markets</li> <li>• Fast track Sultan Hamud plan approval</li> <li>• Implementation the existing town plans</li> <li>• Solve all existing land disputes.</li> </ul>
7.	<b>Any other issue</b>		<ul style="list-style-type: none"> <li>• Notification of electricity outages</li> <li>• Training of Boda boda riders and licensing</li> </ul>



### 3.0 URBAN INVESTMENT PLAN AND BUDGET FY 2023/24

The Urban Investment Plan and Budget for FY 2023-24 outline specific projects and budget allocations aimed at addressing the identified investment priorities within Emali-Sultan Hamud Municipality. The projects and programs are tabulated below;

No.	Project Name	Project Cost	Location	Description of activities	Expected project impact
1.	ICT infrastructure - LAN	2,000,000	Emali Town	Installation of LAN	Improved internet connectivity
2.	Development of Municipal Integrated Development Plan (IDEP) and Municipal Spatial Plan	10,000,000	All	Consultancy services, stakeholder engagement & public participation forums, validation workshops	Coordinated urban development, governance and management.
3.	Opening and unlogging of drainage systems	2,000,000	Emali & Sultan Hamud towns	Unlogging of drainage channels, opening of blind culverts, ferrying of the debris to designated areas.	Improved sanitation
4.	Opening and spot murraming of roads at Emali and Sultan Towns	5,546,800	Emali & Sultan Hamud towns	Levelling off the ground, murraming of the affected area, compacting of murram and forming of the drainage channels	Improved road network connectivity in Emali & Sultan Hamud towns
5.	Partitioning and equipping of Emali-Sultan Municipality Office	3,000,000	Emali	Designing of the office spaces, partitioning of the office, equipping the offices	Improved working environment
6.	Construction of Sultan Hamud Open Air Market - Phase 1	4,000,000	Sultan Hamud	Removal of the loose cotton soil, filling the area with imported materials and spreading to the required thickness, compacting the materials to the required strength	Accessible and convenient open air market place for traders improve the livelihood of Sultan Hamud residents through increased economic activities

#### 4.0 PROJECTS IMPLEMENTATION MATRIX

The implementation of the proposed projects will be coordinated by the Municipal Manager and supported by technical staff from the Municipality, in collaboration with relevant County Departments, Agencies and project management committees.

S/No.	Activity Description	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
1.	Project scoping, designing and approval												
2.	Cabinet paper development and approval												
3.	Procurement and tendering												
4.	Project implementation												
5	Project monitoring, supervision and evaluation												

Signature.....

Philip Ngila

Municipal Manager

Emali-Sultan Hamud Municipality



Date.....

8 July 2023