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MAKUENI



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## **REPORT ON WOTE MUNICIPALITY FY2024/25 BUDGET PUBLIC PARTICIPATION FORUMS**

### **INTRODUCTION**

The Municipality budget public participation forum on FY 2024/25 budget estimates (*As advertised on Daily Nation Tuesday, March 26<sup>th</sup> 2024*) held on 15<sup>th</sup> April, 2024 at Wote Green Park to engage municipality residents pursuant to the constitution of Kenya, 2010, the Public Finance Management Act, 2012 and Urban Areas and Cities Act, 2012 (amended 2019). Also, the Wote Municipality Charter 3-sub section 17 on **CITIZEN FORA**, mandates the Board of Municipality to ensure participation of residents in the Management and administration of the Municipality. The recommendations from the forum will be considered for implementation.

#### Attendance

- i. The Municipal board members
- ii. The Municipal manager
- iii. The Director budget
- iv. The ward Administrators
- v. The Municipal Management Staff
- vi. The community with representation from the seven wards
- vii. Members of the 4<sup>th</sup> estate/ communication/ press

### **AGENDA**

- Sensitization of the participants on functions and coverage of the municipality
- Community feedback on project implementation
- Prioritization of projects and programmes for FY2024/25

### Summary of participants

Gender	Age			PWD	Total
	Below 35	35-60	Over 60		
Male	20	35	24	4	79
Female	15	26	4	2	45

### Municipality priority projects /programs

During the participation we used the participatory approach, whereby representatives from the wards did presentations of their projects. During the prioritization of the projects, each ward was given an opportunity to have a plenary to prioritize their projects as per their priority need. The following projects were highlighted during the participation.

No	Priority Focus Areas	Priority projects/programmes	Description of Key Activities	Ward
1. K	Urban Roads	Kathiiiani-Watuka-Kako-Kavingo-Kyang'onde road	Tarmacking	Kako/Waia
		Mbimbini and Mukio River bridges	Construction of bridge	Kako/Waia
		Watuka Sand beach culvert	Construction of culvert	Kako/Waia
		Drainage system – Kako&Kavingo markets	Marraming	Kako/Waia
		Muusini(st.jude) –Kaiani market-muusini market-makutano-kyemole	Tarmacking	Mavindini
		Kiumoni-kwa kiseli-kwa kitaka	Grading and installation of road structures	Mavindini
		Opening of access roads within Muusini market	Opening of roads	Mavindini
		<ul style="list-style-type: none"> <li>Ukia junction –kyuasini-kyamuthei-mukuyuni</li> <li>Kwa taa –kamukuyu-ivumbuni-kilala-kyau</li> <li>Ivumbuni-iuani health centre</li> <li>Kapenguria-kisyunu-kaumoni</li> <li>Kwa Masengele-kyengethe bridge road</li> </ul>	Murraming and grading	Ukia
		Mukuyuni market road improvement	Road improvement and maintenance	Ukia



No	Priority Focus Areas	Priority projects/programmes	Description of Key Activities	Ward
		Installation of drifts at Kiuini, Mungeli and Kwa kyengo	Installation of drifts	Ukia
		Kathonzweni road improvement programme	Murraming and grading	Kathonzweni
		Mbuvo-Kwa Kavisi road	Gravelling	Kathonzweni
		Opening up of roads within municipality	Opening up of roads	All
		Purchase of municipal graders	Purchase of municipal graders	All
		Construction of Total petrol station -slaughter- White Hs-buspark (bypass)	Tarmacking and Road Infrastructure	Wote/Nziu
		Kusyombunguo-Mateso Road	Opening and grading	Wote/Nziu
		Survey of town to establish all roads that require installation of culverts		Wote/Nziu
		Kitongoi to Brick House road to Maita Via Mbwika	Opening and Marraming	Wote/Nziu
		Shimo-calosci-muambani road	Rehabilitation	
		Construction of drainage channels along mother and child hospital	Construction of drainage channels	Wote/nziu
		Bush clearing	Bush clearing	Wote/nziu
		Street, lane and roads naming	Street, lane and roads naming	Wote/nziu
2.	Water Supply	• Nzueni borehole	Water distribution	Muvau/Kimuni ni
		Kako/Kyaluma water projects	Water distribution to Kyaluma, Kitongu, Kako, Ngovu, Wambiti, Nthangathini, Miao, nduundune, ivuutini	Kako/Waia
		Construction of sand dams at Kaiti river Construction of Mega dams	Construction of sand dams at kaiti river and installation of solar pumping system . Allocate more resources on distribution of the available water-last mile distribution	Wote/nziu
3.	Waste Disposal	Solid waste management	Purchase of garbage collection bins at Kwa Kathoka market	Muvau/Kikumin i



No	Priority Focus Areas	Priority projects/programmes	Description of Key Activities	Ward
	(Solid and liquid)		Increase market cleaners	All
			Installation of waste bins at Muusini	Mavindini
			Construction of dumpsite	Kathonzweni
			Training of citizens on waste disposal	All
		Stakeholder engagement on solid waste	Source funds from the international community for construction of sewerline	Wote/Nziu
		Wote town sewer line	Surveying, preparation of designs and BoQs	Wote/Nziu
		Kaumoni, Ukia, Kyau, Kiuani, Kyuasini, Yathonza, kyambalasi market	Installation of waste bins	Ukia
4.	Waste Disposal	Modernization of chicken Market	-Construction of standard and modern structures at Chicken marekt	Wote/Nziu
5.	Social amenities – Public toilets	Kalamba market	Construction of public toilets	NZAKIKA
		Mumbuni Market		Muvau/Kikumin i
		Watuka, Mituvu, Kako, Ngovu, Kitongu, Nthangathini, Mba and Mwaani markets		Kako/Waia
		Kathonzweni markets		Kathonzweni
6.	Social amenities – modern market	Construction of modern market at Kalamba	Construction of modern market	Nzakika
		. Construction of social hall at Kathonzweni Market . Kilisa and Kwa Kathoka Markets	Construction of social halls	Muvau/Kikumin i
		Kaumoni, Ukia, Kyau, Kiuani, Kyuasini, Yathonza, kyambalasi market		Ukia
		Construction of abbairtor	Construction of abbairtor	kathonzweni
7.	Social amenities – Market sheds	Watuka, Mituvu, Kako, Ngovu, Kitongu, Nthangathini, Mba and Mwaani markets	Construction of market sheds	Kako/Waia
		Ukia, Kyambalasi, kyau, kyuasini, mumbuni, yathonza		Ukia



No	Priority Focus Areas	Priority projects/programmes	Description of Key Activities	Ward
8.	Social amenities – Recreation facilities	Muusini recreation park	Construction of recreation park	Mavindini
		Greening and Beautification	Construction of park outside Wote town Partnership in greening Wote town	Wote/Nziu
9.	Social amenities	Kathonzweni market social hall and green park	Construction of social hall and green park	Kathonzweni
10.	social halls	Refurbishment and grading of sports facilities	Refurbishment and opening of sports grounds	Wote/Nziu
11.	Social amenities – buspark &boda boda shed	Kathonzweni and mbuvo busparks	Construction of busparks	Kathonzweni
		Nziu boda boda sheds	Construction of boda boda sheds	Wote/Nziu
12.	Social amenities – playing grounds	Improvement of playing grounds	Improvement, tree planting and construction of sheds	Kathonzweni
13.	Access to Power Connectivity Installation of floodlights	Kalamba market	Installation of floodlights	NZAKIKA
		kwa Mutavi		Muvau/Kikumin i
		Watuka,Mituvu,Kako,Ngovu,Kit ongu,Nthangathini,Mba and Mwaani		Kako/Waia
		Sinai and Muusini markets		Mavindini
		Kyau,kyuasini,ikalyoni,yathonza		Ukia
		Kathonzweni and mbuvo markets		Kathonzweni
		Nziu market		Wote/Nziu
		Mwanzo market, wote town, all estates		Wote/Nziu
		Erection of streetlight along lokoo-Royal star hospital road		
14.	Urban Developme nt planning - Town and	Kalamba market	Town and market planning	NZAKIKA
		Kwa Kathoka, Mumbuni,Kikumini,		Muvau/Kikumin i
		Watuka,Mituvu,Kako,Ngovu,Kit ongu,Nthangathini,Mba and Mwaani markets		Kako/waia



No	Priority Focus Areas	Priority projects/programmes	Description of Key Activities	Ward
	market planning	Muusini & Sinai markets		Mavindini
		Kaumoni, Ukia, Kyau, Kiuani, Kyuasini, Yathonza, kyambalasi market		Ukia
		Kathonzweni, mbuvo and kwa kavisi		Kathonzweni
		Nziu market		Wote/Nziu
		Naming of streets, Lanes, and roads within wote town	Streets Naming	Wote/Nziu
15.		Ukia, Kyambalasi, Kyau,	Construction of Market sheds	UKia wad
		Sheds in All markets		Kathonzweni
16.	Urban Governance	Citizen participation fora	Citizen engagement forums	All
17.	Other Focus Areas	Municipal greening programme	Tree planting	All

### Way Forward

Wote Municipality is mandated to perform delegated functions by the Executive Committee which range from promotion and construction of infrastructural developments, including recreational parks, traffic controls and parking facilities. Development of Municipal plans and controls are also part of the functions directed to service delivery.

### Conclusion

The Citizen forum ensured participation of the residents in decision making in activities and in projects/ programs that can be implemented by the Municipality in the FY2024/25 budget. The participation ensured equity in representation of all seven wards covered by the Municipality as well as investors among other stakeholders. The recommendations will be escalated to the Board of Municipality for resolutions and implementation by the management depending on the available resources and existing plans.

Report prepared by:

Approved by:

Name

*Ben Nya Mutu*

Sign

*[Signature]*

Sign

15 APR 2024

Date

15/4/24

