REPUBLIC OF KENYA

GOVERNMENT OF MAKUENI COUNTY

WOTE MUNICIPALITY
OFFICE OF THE MUNICIPAL MANAGER
P.O. BOX 78- 90300,
MAKUENI

Web www.makueni.go.ke *Email: Wote.municipality@makueni.go.ke*

DATE: 10.04 2025

WOTE MUNICIPALITY FOURTH QUARTER CITIZEN FORA ENGAGEMENT ON FY 2025/26 BUDGET ESTIMATE AND IDeP REVIEW.

1.0 Summary of Attendance

Gender	Totals
Men	72
Women	66
PWD	6

2.0 Objectives

The Municipality budget participation forum main objectives were-:

a. Review the Wote municipality integrated development plan (IDeP)
b. Prioritization of FY 2025/26 projects and programmes
c. Receive written submissions on FY 2025/26 budget estimates
d. Sensitize communities on transferred functions
e. Address any community concerns regarding Municipality governance and management

3.0 Review of Wote Municipality Integrated Development Plan (IDeP) for 2021-2025

Introduction

Wote Municipality Integrated Development Plan (IDEP) is a five-year comprehensive blueprint that guides the Municipality's development agenda. The Plan bridges the gap between local development needs and strategic resource allocation to ensure sustainable and inclusive growth.

The IDEP coordinates all key sectors of municipal development, including urban economy, urban infrastructure and services, urban housing, urban planning, urban environment, urban agriculture, urban disaster and risk management, urban land management, urban governance, and urban finance. This integrated approach ensures coherent planning and implementation of programmes aimed at improving the quality of life for residents within the Municipality.

In accordance with the provisions of the Urban Areas and Cities Act (UACA), the Integrated Development Plan is required to be reviewed annually to assess implementation progress, realign priorities where necessary, and incorporate emerging issues. It is in this view Wote Municipality invited representatives for public participation from private sectors, Business Associations, Faith Based Organizations (FBOs), Civil Society Organizations (CSOs) and Market committees to give priority interventions; inputs and feedback on priority areas of the Municipality IDeP.

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Public participation for Review of IDeP (2021-2025) at Wote Green park on 10th.04.2025

Public participation for Review of IDeP (2021-2025) at Wote Green park on 10th.04.2025

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Following the deliberations from community, the following projects were prioritized for implementation in the FY 2025/2026:

Sector	Name of the Project	Description of activities
Urban Infrastructure (Parking lots)	Wote town cabro paving	Cabro paving of parking lots.
Social Amenities	Modern ablution block at Muusini market	Construction of a modern ablution block.
Energy Connectivity (floodlights & streetlights)	Installation of floodlights (Mwanzo, Kitikyumu, Mithumoni)	Erection of Grid-powered floodlights
Urban Planning	Planning of towns within the Municipality.	Planning and implementation of plans
Waste Management	Waste management – supply of skip bins	Purchase and Installation
Urban Infrastructure (Roads)	Opening and grading of roads within major towns in the Municipality.	Survey, Opening and spot marraming of access roads
Urban Infrastructure (Transport)	Purchase of land for a bus park.	Survey, beaconing, acquisition and purchase

4.0 FY 2025/2026 Community Proposals.

No	Project Name	Ward	Activities to be funded	Cost Estimates
1	cabro paving from family bank-kcb-rafiki	Wote/Nziu	Cabro paving works	10,000,000
2	570 Grid-powered streetlight, 110 solar powered street repair, and 27solar powered floodlight maintenance	Wote Municipality	repair and maintenance	10,000,000
3	construction of exhaustible pit latrine	Upendo,Muusini		2,000,000
4	Roads improvement program across the municipality(mukuyuni,kwa kathoka	Mbuvo,Kathonzweni,Kwakathoka, Wote town,Kako,kaumoni,Mukuyuni,Kilili	Grading	4,000,000

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	kathonzweni and nziu			
5	implimentation of plans	mbuvo,mukuyuni nziu	Implementation of the urban plans	4,500,000
6	Opening, murraming, grading and installation of road structures for Old Slaughter to Kaiti River Road	Wote Municipality	Installation of road drainage structures, opening, murraming and grading	5,000,000
7	erection of 15M grid powered,on a concrete pole.	mumbuni,muiu,kyuasini,mithumoni,mwanzo,mbuvo,kathonzweni,kalamba,kaumoni	3- 20m solar-powered high mast ligh	6,300,000
8	water bowser 10,000L		Purchase of a bowser	4,950,000
9	renovation of kako market shed	kako	renovation works	1,000,000
	Sub Total			**47,750,000**

Report Compiled by:

Name Benjamin Muspoke SIGN..... Date 10/04/2025

Social Development Officer

Report Approved by;

Name Evelyn Mutua Sign..... Date 10/4/2025

Manager- Wote Municipality

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