



COUNTY TREASURY

Tel No.: 020-2034944

Email: [finance@makueni.go.ke](mailto:finance@makueni.go.ke)

[contact@makueni.go.ke](mailto:contact@makueni.go.ke)

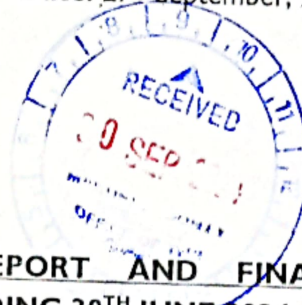
Web: [www.makueni.go.ke](http://www.makueni.go.ke)

Makueni County  
P.O. Box 78-90300,  
MAKUENI

REF: GMC/FIN/OAG.17/VOL.5(56)

Date: 27<sup>th</sup> September, 2024

Office of the Auditor-General,  
Anniversary Towers  
P.O Box 30084-00100,  
NAIROBI, KENYA



**RE: WOTE MUNICIPALITY ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE FINANCIAL YEAR ENDING 30<sup>TH</sup> JUNE 2024.**

Pursuant to Section 164 of the Public Finance Management Act, 2012 we hereby submit Annual Report and Financial Statements for Wote Municipality for the Financial Year ending 30<sup>th</sup> June 2024.

Yours Sincerely,

EXECUTIVE COMMITTEE MEMBER  
DEPT. OF FINANCE & PLANNING  
GOVERNMENT OF MAKUENI COUNTY

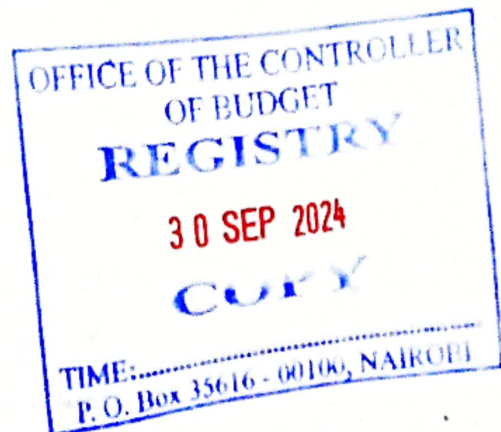
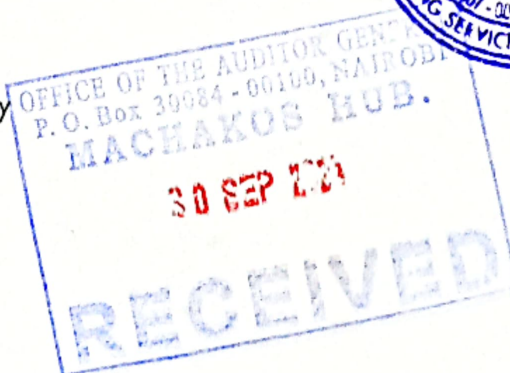
Damaris Murno Kavor

**CECM- FINANCE, PLANNING, BUDGET AND REVENUE**



Cc.

1. National Treasury
2. Office of the Controller of Budget
3. Commission on Revenue Allocation
4. The Clerk-Makueni County Assembly
5. Internal Audit-Makueni County



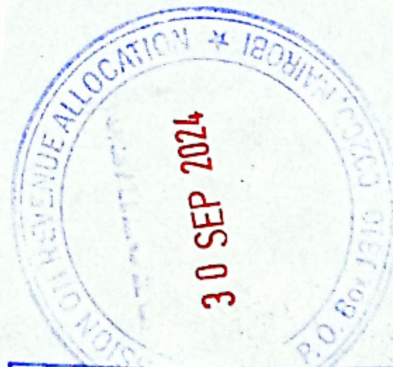
OFFICE OF THE AUDITOR GENERAL  
P. O. Box 30084 - 00100, NAIROBI  
MACHAKOS HUB.  
30 SEP 2024  
RECEIVED



WOTE MUNICIPALITY  
County Government of Makueni

ANNUAL REPORT AND FINANCIAL STATEMENTS  
FOR THE FINANCIAL YEAR ENDED  
30<sup>TH</sup> JUNE 2024

Prepared in accordance with the Accrual Basis of Accounting Method under the  
International Public Sector Accounting Standards (IPSAS)



OFFICE OF THE CONTROLLER  
OF BUDGET  
REGISTRY  
30 SEP 2024  
COPY  
TIME: .....  
P. O. Box 35616 - 00100, NAIROBI

### Report of the Municipality Manager

Wote Municipality was established through the Municipal Charter that was approved by the County Assembly of Makueni in June 2018 and assented to by The County Governor in line with The Urban Areas and Cities Act (UACA) of 2011(Amended 2019). The Municipality hosts the County headquarters and covers sections of Makueni, Kaiti, and Mbooni Sub-Counties. It covers an approximate area of 1082 Square Kilometers.

Through a gazette notice NO.11269, the county government of Makueni transferred 13 function from departments to Wote Municipality. This included all the resources performing the said functions i.e. staffs, assets and budgets.

In FY 2023/2024, the municipality was allocated a total budget of ksh 64,072,444. The total expenditure for Wote municipality in FY 2023/24 was 63,740,305 which translated to an absorption rate of 99%. This was the highest budget absorption across the county which translates to improved service delivery by the municipal.

During the financial year 2023/2024, the municipality implemented numerous projects to completion. Below table indicates all the projects implemented.

FY	Project	Project cost	Status
2023/2024	Proposed cold room and freezer installation at Mukuyuni business centre	4,500,000.00	<ul style="list-style-type: none"> <li>• Payment of 4.3M done.</li> <li>• Cold room complete.</li> <li>• Advertised and leased to a group to run</li> </ul>
	Proposed improvement of wote town parking cabro paving along ngooni hyper to kapeo petrol station phase 2.	2,988,264.40	<ul style="list-style-type: none"> <li>• Payment of 2,988,264.40 done.</li> <li>• Project complete and in use</li> <li>• Parking charges done at rate of ksh 100 hence value for money.</li> <li>• Monthly collection of 15,000 on fees</li> </ul>
	Construction of kathonzweni modern toilet	1,980,545.60	<ul style="list-style-type: none"> <li>• Project complete and in use</li> <li>• leased to a group to run for sustainability</li> <li>• Payment done</li> </ul>
	Opening and unclogging works at Wote clothes market	1,196,192.00	<ul style="list-style-type: none"> <li>• Payment done</li> <li>• Complete and in use</li> </ul>

