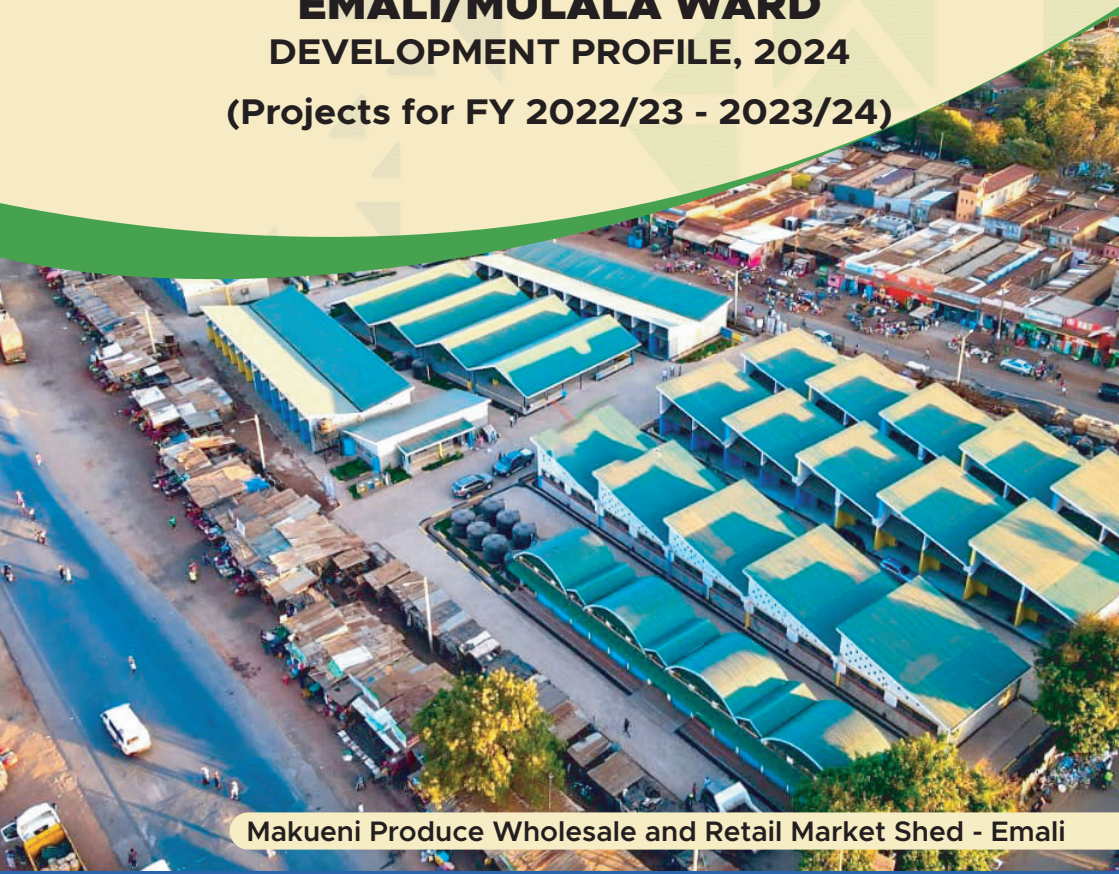




# GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

## EMALI/MULALA WARD DEVELOPMENT PROFILE, 2024

(Projects for FY 2022/23 - 2023/24)



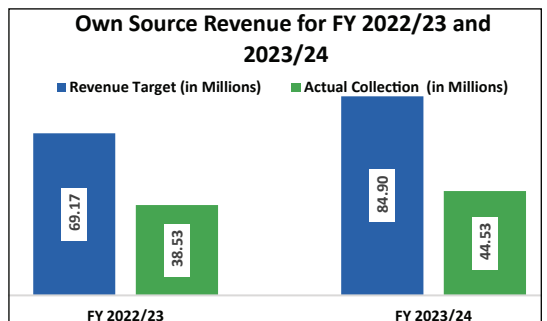
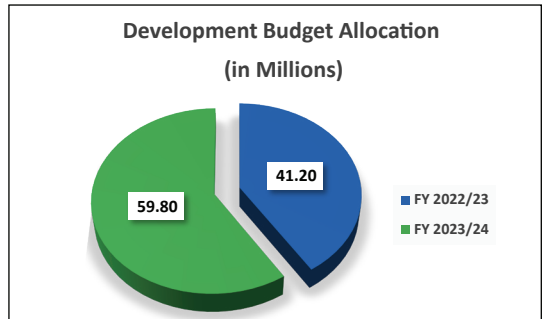
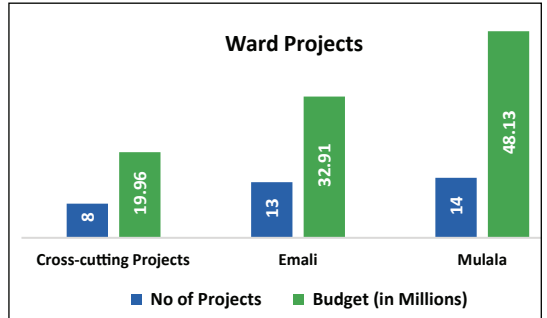
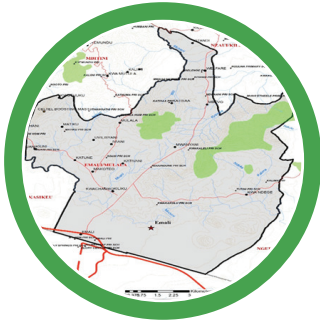
Makueni Produce Wholesale and Retail Market Shed - Emali

*'Wanni wa Kwika neza na Ufungaji'*

## INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

## BACKGROUND INFORMATION



## MILESTONES



### WATER ACCESS

**The county Government increased water access through: -**

- Drilling and Equipping of Matiku borehole with yield of 4m<sup>3</sup>/hr benefiting approximately 500 households
- Solarization, rehabilitation and extension of Tutini water project with a yield of 18M<sup>3</sup>/hr, benefiting approximately 400 households
- Construction of Nguasini concrete dam and distribution of Water serving approximately 100 households.
- 4km of pipeline extension from Ilengeni Springs, serving more than 2,000 households in Mbitini and Emali wards.



### AGRICULTURAL VALUE CHAIN

**In efforts to increase agricultural production and productivity, the following interventions were undertaken: -**

- Construction of five (5) cattle crushes benefiting over 2,000 farmers.
- Construction of Kwa Villu earth dam in partnership with SIVAP, benefiting over 300 households
- Supported SACCO formation and promoted disruptive agricultural technologies through 8 cohort, benefitting a total of 3,862 farmers under NARIGP.
- 1,043 farmers benefited from e-voucher farm inputs platform under KCEP CRAL.

## MILESTONES



### ROAD ACCESS AND CONNECTIVITY

#### Improved road network connectivity through: -

- Opening of 9 km of road, grading 50Km and gravelling 9.4 Km across the ward
- Installation of 120M of culverts and 127 gabion boxes improving drainage along the roads
- Excavation of 1,850 M<sup>3</sup> of mitre drains



### UNIVERSAL HEALTH COVERAGE

#### Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Construction of X-Ray block and equipping Emali Model Health Centre, expected to serve more than 28,000 people from both Makueni and Kajiado counties along Nairobi -Mombasa highway.
- Conducting of outreach campaigns which include Non-Communicable Diseases (NCDs) and medical outreach.



### URBAN DEVELOPMENT AND SECURITY OF LAND TENURE

#### To boost urban development, the county government: -

- Constructed The Makueni Fresh Produce Wholesale and Retail Market Shed (KDSP Project) benefiting over 600 traders.
- Operationalized Emali-Sultan Municipality serving over 3,000 traders
- Facilitated Emali town plots verification and validation benefitted over 5,000 plot owners.

## MILESTONES



### EDUCATION ACCESS

#### Enhanced access to education through: -

- Construction of Mwasang'ombe and Emali Township ECDEs, providing a conducive learning environment
- Construction of twin workshops at Kwa Kakulu and Ng'etha CTTI, providing a conducive environment for Vocational Training.
- Conversion of 23 ECDE teachers to permanent and pensionable ensuring consistence access to education
- Provision of 28 ECDE centres with teaching and learning materials to enhance access to quality education
- Supporting 811 bright and needy students with bursaries in FY2023/24 and awarded full scholarships, aiming at enhancing retention in learning institutions.



### SOCIAL PROTECTION AND YOUTH EMPOWERMENT

#### The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 113 elderly individuals with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 7.8% of the ward's elderly population of 1,452
- Organized safe spaces benefiting 144 (54 boys and 90 girls) school going children.
- Supported 42 ward teams with balls (soccer, volleyball, basketball and handball) in efforts to enhance sports development
- Leveled 2 playgrounds, Mulala and Kiuani, in an effort to provide a space for nurturing talents in sporting activities.



**Kwa Somba - Mulala Road**



**Yandia water project - Solarization**



**Emali Model Healthcentre - X-Ray Machine**



**Makueni Fresh Produce Wholesale and Retail Market - Emali**

LIST OF WARD DEVELOPMENT PROJECTS						
NO	PROJECT NAME AND DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
<b>WATER, SANITATION AND IRRIGATION</b>						
1	Drilling Emali Town Borehole	Emali	2,500,000	2022/23	Drilled and capped	Drilled and capped. Has a yield of 4M <sup>3</sup> /hr. However, it has funds for equipping in the current FY 2024/25.
2	Drilling Matiku Borehole	Mulala	3,000,000	2022/23	Complete	Has a yield of 4M <sup>3</sup> /hr. Benefits approximately 500 Households.
3	Tutini water project: Installation of solar and rehabilitation	Mulala	3,000,000	2022/23	Complete	Has a yield of 18 M3/hr. with a pipeline extension of 17Km .Benefits approximately 600 households
4	Nguasini Earth dam: Construction of concrete dam	Mulala	4,500,000	2022/23	Complete	Serves approximately 200 households
5	Rehabilitation of stalled boreholes: Flushing and test pumping of Maatha and Kiuwani and Rehabilitation of Mulala Borehole	Cross-cutting	1,960,000	2023/24	Complete	The boreholes are not operational. Kiuwani has a yield of 12m <sup>3</sup> /hr, Mulala 2m <sup>3</sup> /hr and Maatha 1.5m <sup>3</sup> /hr.
6	Feasibility study of Muooni Mega dam	Cross-cutting	1,000,000	2023/24	Complete	Inception report done
7	Emali water supply	Emali	4,345,016	2023/24	Complete	
8	Drilling and Equipping of Matiku Borehole. Installation of pump and fencing of project	Mulala	1,409,940	2023/24	Complete	Has yield of 4M <sup>3</sup> /hr, benefits approximately 500 households.
9	Solarization and distribution of Mumbuni sump	Mulala	4,900,000	2023/24	Complete	Has a yield of 8 M <sup>3</sup> /hr benefitting approximately 200 households. Further distribution is in progress under FLoca.
10	Ilengeni Springs: Distribution, Rehabilitation of masonry tank and construction of Kiosk.	Mulala	5,900,000	2023/24	Ongoing	Serves approximately 2,000 households in Mbitini and Emali ward.
11	Construction of Kwa Maima Earth dam	Mulala	2,920,000	2023/24	Not Started	Site not viable and site not accessible.
<b>AGRICULTURE, LIVESTOCK PRODUCTION &amp; COOPERATIVE DEVELOPMENT</b>						
12	Provision of subsidized AI services, Extension programme and construction of 5 cattle crushes	Cross-cutting	2,000,000	2022/23		5 cattle crushes done
<b>INFRASTRUCTURE, TRANSPORT, PUBLIC WORKSHOUSING &amp; ENERGY</b>						
13	In-house road improvement works (fuel)	Cross-cutting	500,000	2022/23	Complete	Roads opening and grading has increased connectivity across the ward
14	Road grading and gravelling along: Kwa kausha-kimbingo-mulala-makutano-kwa kinuka-mwasang'ombe- ngomongo- thea-kwa masauti-muselele-kwa -ngii- malii- mwanyani -ngoni-mwingati road	Cross-cutting	7,000,000	2022/23	Complete	Road grading has increased road network connectivity within the ward
15	Road improvement programme: Installation of culverts and spot gravelling of kwa somba mulala road (Contracted) & Grading and Gravelling (inhouse) of Emali-ACK -Goat yard -road,Emali Slaughter-Misuuni dispensary-Muooni river,Lukenya -Kwa Mutua Kambi, Misuuni Dispensary- Police Post-Juakali road, Grading of Matiku-Katisaa,Matiku- kwa muli road,Kwa muli-kwa Thuku road,uthangathi- kwa kotoe road	Cross-cutting	4,500,000	2023/24	Complete	Opened a total of 5 kms, 28kms road grading increasing road network connectivity within the ward
<b>HEALTH SERVICES</b>						
16	Emali Model Health Centre: Construction of X-Ray block and equipping	Emali	5,350,000	2022/23	Complete	Has a catchment population of 28,000. Requires a 3 phase power supply to support the X-ray machine and installation of a lead glass.
17	Equipping at Emali Model Health Centre	Emali	240,205	2023/24	Ongoing	



**LIST OF WARD DEVELOPMENT PROJECTS**

NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
18	Fencing of Kwa-Kotoe Dispensary (Katune disp)	Mulala	980,000	2023/24	Complete	Has enhanced security within the facility.
<b>ICT, EDUCATION &amp; INTERNSHIP</b>						
19	Kwa Kakulu CTTI: Construction of MVM and arch-welding workshop	Emali	7,900,000	2022/23	Complete	Provides mechanic and welding trainees with a conducive environment for their practical work.
20	Emali township ECDE: Construction of 2 classrooms, 3 door pit latrine electrical conduits metallic cabinet wooden table and arm chair.	Emali	3,430,000	2023/24	Complete	Has an enrolment of 182 comprising of 82 learners in PP1 and 100 in PP 2.
21	Mwasa Ng'ombe ECDE: Construction of 2 classrooms, 3 door pit latrine electrical conduits metallic cabinet wooden table and arm chair.	Mulala	3,430,000	2023/24	Complete	Has an enrolment of 25 comprising of 18 learners in PP1 and 7 in PP 2.
22	Ng'etha CTTI- Construction of twin workshop and equipping	Mulala	6,860,000	2023/24	Complete	Provides mechanic and welding trainees with a conducive environment for their practical work.
<b>GENDER, CHILDREN, YOUTH, SPORTS, SOCIAL SERVICES</b>						
23	Upgrading mulala play ground	Mulala	3,497,204	2023/24	Complete	The levelled play field will enhance access and nurture talents by creating a reliable space for the community to engage in sports.
24	Makueni Child Protection Centre (Phase 1: Construction of managers house Phase 2: Streetlight installation Phase 3: Landscaping)	Mulala	6,348,220	2023/24	Ongoing	Phase 1: ongoing. Phase 2: Streetlight installation done Phase 3: Landscaping ongoing
25	Leveling of Kiuani playground, installation of posts and purchase of balls and nets (volleyball and netball)	Mulala	880,000	2023/24	Complete	The levelled play field will enhance access and nurture talents by creating a reliable space for the community to engage in sports.
<b>LANDS URBAN PLANNING&amp; DEVELOPMENT ENVIRONMENT &amp; CLIMATE CHANGE</b>						
26	Operationalization of Emali-Sultan Municipality	Emali	500,000	2022/23	Complete	Board sworn in and operational
27	Emali town plots verification and validation	Emali	399,826	2022/23	Complete	Plots verification will enhance tilting
28	Establishment of Emali Municipality	Emali	2,000,000	2022/23	Complete	Enhanced local governance and public services spurring economic growth
29	Garbage cleaning and opening/unblocking drainage systems	Emali	500,000	2022/23	Complete	Improved sanitation of the market
30	Purchase of land for Mulala Play ground	Mulala	500,000	2022/23	Stalled	Due succession to issues
31	Emali town plots verification and validation	Emali	399,826	2023/24	Complete	Plots verification will enhance tilting
32	Preparation of KISIP designs for county informal settlement plans	Emali	420,000	2023/24	Complete	Development of urban designs done
<b>TRADE MARKETING, INDUSTRY CULTURE AND TOURISM</b>						
33	Emali wholesale market( KDSP Project)	Emali	1,550,000	2022/23	Complete	Benefits over 600 traders. There is a steady supply of fresh produce.
34	Kenya Music and Cultural Festivals: Ward level Music and Cultural Festival-bringing together Music and dance, elocution and exhibitions from all parts of the Ward	Cross-cutting	1,000,000	2023/24	Complete	It has promoted National unity, cultural preservation and talent development
35	Electricity installation at Emali wholesale market	Emali	3,375,725	2023/24	Ongoing	The project benefits over 600 traders. Pending installation of tokens.



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