



GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

ILIMA WARD DEVELOPMENT PROFILE, 2024 (Projects for FY 2022/23 - 2023/24)



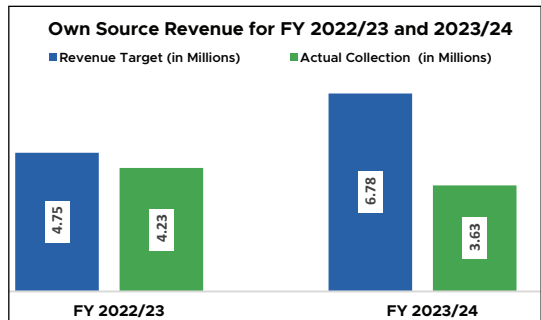
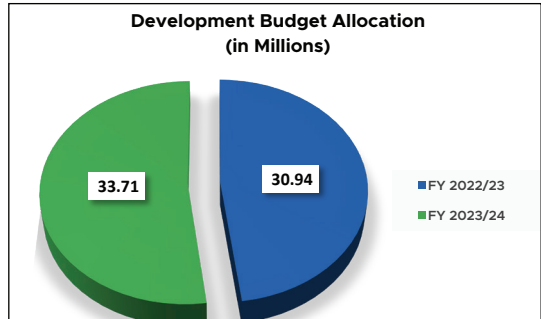
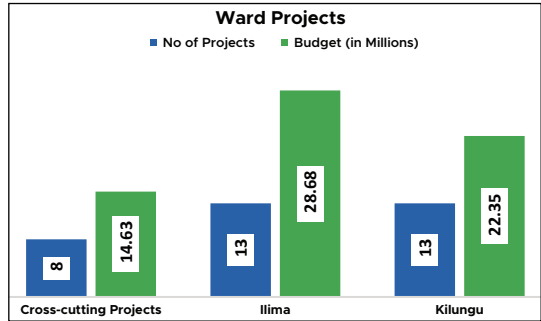
Kyambeke Level IV Hospital

'Wanni wa Kwika neza na Ufungaji'

INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION



MILESTONES



UNIVERSAL HEALTH COVERAGE

Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Infrastructural developments at Kyambeke and Kavatanzou Health Centers, with monthly workloads of 2,500 and 650 patients, respectively.
- Conducting 2 outreach campaigns which include Non-Communicable Diseases (NCDs) and medical outreach within the wards
- Engagement of 161 community health promoters in offering primary health care



PUBLIC SANITATION

Promoted sanitation through : -

- Construction of toilets at Wautu and Kyambekele markets
- Market cleaning and waste collection initiative in 10 markets.



AGRICULTURAL VALUE CHAIN

In efforts to increase agricultural production and productivity, the county government: -

- Distributed 306 bags of organic fertilizer to 314 beneficiaries to cushion on high cost of farm inputs.
- vaccinated 3,254 livestock in FY 2023/24, benefiting 909 households, and 2,554 livestock in FY 2022/23, benefiting 514 households, as part of efforts to enhance disease surveillance and control.
- Facilitated the formation and registration of Ilima Ward SACCO, which received a grant of KSh 1 million under the NAVCDP program
- Supported 51 groups with chicks, poultry feeds, and incubators to enhance productivity, under NARIG program.



ROAD ACCESS AND CONNECTIVITY

Enhanced road network connectivity and electrification through: -

- Opening of 66 km of road, grading 107.2km and gravelling 1.5Km across the ward
- Installation of drainage structures; 98m of culverts, 38 gabion boxes and 23 scour checks which rendered the roads passable during the rainy season
- Installation of 673m cut off meter drains, implemented through Miradi Kwa Jamii as a way of transforming roads into climate resilient infrastructure, improving agricultural production and creating job opportunities for 500 community members.
- Installation of Kyambeke market flood light enhancing security and extended trading hours.



WATER ACCESS

The county Government increased water access and volumes of water harvested across Ilima ward through the following: -

- Desilting of Kwa matolo earth dam benefiting approximately 400 households
- Further distribution of Kyakithuku borehole which has a yield of 12m³/Hr to Kyamanza market, Kyakithuku market and Kyakithuku primary school. Benefits approximately 1,000 households.
- Construction of Mukilitwa sand dam with a 100m³ sump tank. Benefits approximately 500 households

MILESTONES



SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 112 elderly individuals with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 5.2% of the ward's elderly population of 2,158.
- Provided water tanks to 23 elderly vulnerable households for water harvesting and storage
- Organized Safe spaces forums benefitting 153 school going children
- Supported Ndolo small home with foodstuff benefitting 50 PWD children
- Supported ward teams to participate in ligi mashinani and provided uniforms and balls to nurture talent and promote sports development.



EDUCATION ACCESS

Access to education and training was enhanced through: -

- Conversion of 27 ECDE teachers to permanent and pensionable ensuring consistent access to education
- Provision of teaching and learning materials to 36 ECDE centres to enhance the quality of early childhood education.
- Supporting 782 bright and needy students with bursaries in FY2023/24 and awarded full scholarships to 6 new Form One students over the past two financial years, aiming to enhance retention in learning institutions.
- Construction of Isovyia CTTI dormitory providing conducive accommodation environment for 80 trainees.
- Enhanced access to vocational training by providing capitation to three CTTIs namely; Isovyia, Kyangee and Nzukini.



Kyambeke Level 4 Hospital



Wautu - Mbaloni - Kyambeke - Kwa Mwove Road

LIST OF WARD PROJECTS							
NO	PROJECT NAME	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
Agriculture, Livestock Production & Cooperative Development							
1	Avocado Value Chain development	Procurement of organic fertilizer to 314 farmers	Cross-cutting	1,500,000	2023/24	complete	A total of 314 farmers were supplied with organic fertilizer to cushion them against high cost of farm inputs.
Gender Children Youth Sports Social Service							
2	Social Protection Development- Ilima ward	Purchase and distribution of 23 water tanks each of 3000 litre to needy and vulnerable households	Cross-cutting	1,000,000	2023/24	Complete	The project enabled harvesting and storage of water
Infrastructure, Transport, Public Works Housing & Energy							
3	Mbaloni- Kwa Mwove Road	Grading, murraming and installation of drainage structures	Cross-cutting	5,880,000	2023/24	Complete	Graded 6km, installed 23 gabions, 28m of culverts with excavation of 165m ³ of catch water drain. Enhancing access to institutions (kilungu, nzukuni primary) and nzukuni & kyenzeneni markets
4	Road Improvement Programme , (Opening and grading)- fuel	Road opening and grading of selected roads across the wards,	Cross-cutting	3,430,000	2023/24	Complete	53.9 KM of road opened and graded enhancing access and road connectivity within the ward.
5	Road maintenance works	Opening and grading of Kyambeke police station – Ngunga AIC Kyathani road and other selected roads across the wards,	Cross-cutting	980,000	2023/24	Ongoing	Opening of 10.3km, grading of 10.3km ,spot gravelling of 1.4km, installation of 70m culverts and catch water 408m ³ enhancing access and road connectivity within the ward.
6	Road Network Improvement (kivani-mwaani b/hole-kwa mbote-kyakithuku rd)	Bush clearing (22,000M ²), excavation of roads for water structures and manual grading through Miradi Kwa Jamii programme	Cross-cutting	500,000	2022/23	Complete	The road improved connectivity and provided income to community members through manual labor program.
7	Road Network Improvement (1.kyambondo -nzeeni-kyakilokya rd 2.kyaseke-kyakatungu-ngalani-kyang'a rd)	Bush clearing (22000M ³), excavation of roads for water structures and manual grading through Miradi Kwa Jamii programme	Cross-cutting	500,000	2022/23	Complete	The road improved connectivity and provided income to community members through manual labor program.
8	Maintenance of ward roads in Ilima	Light grading done across the ward in different roads	Cross-cutting	839,040	2022/23	Complete	Increased access and connectivity within the ward.
9	Road Network Improvement (1.Kikuyuni-Kwa Makuta Ngunga AIC road 2.kyesuni-kwa mutiva 3.ngunga-kyathani rd)	Bush clearing (22000, excavation of roads for water structures and manual grading through Miradi Kwa Jamii programme	Ilima	500,000	2022/23	Complete	The road improved connectivity and provided income to community members through manual labor program.

LIST OF WARD PROJECTS							
NO	PROJECT NAME	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
10	Road Network Improvement (ACK mutombo-kwa muoki-kwa kongo)	Bush clearing, excavation of roads for water structures and manual grading through Miradi Kwa Jamii programme	Ilima	500,000	2022/23	Complete	Bush clearing of 26,000m ² and road formation of 6.5 km done, improving connectivity and providing income to community members through manual labor program.
11	Road Network Improvement (manyanzala-matwiku aic-kwa nzivu-mbaini rd)	Bush clearing, excavation of roads for water structures and manual grading through Miradi Kwa Jamii programme	Ilima	500,000	2022/23	Complete	Bush clearing of 20,000 m ² and road formation of 5 km done, improving road connectivity and providing income to community members engaged
12	kwa makumi-kwa mukekeu-mwanyani rd	Bush clearing (20,000 m ²), excavation of roads for water structures and manual grading through Miradi Kwa Jamii programme	Ilima	500,000	2022/23	Complete	Road formation of 5 km done, improving road connectivity and providing income to community members engaged
13	Road Network Improvement (1.Ivia Yiu-Katikomu rd 2.Kanyoo-kikuini rd)	Bush clearing, excavation of roads for water structures and manual grading through Miradi Kwa Jamii programme	Ilima	500,000	2022/23	Complete	Bush clearing of 20,000 m ² and road formation of 5 km done, providing income to community members engaged
14	Road Network Improvement (nthengeni-miketa kwa kakuna-nzouni dispensary)	Bush clearing, excavation of roads for water structures and manual grading through Miradi Kwa Jamii programme	Kilungu	500,000	2022/23	Complete	Bush clearing of 18,000 m ² and road formation of 4.5 km done, providing income to community members engaged
15	Road Network Improvement (kathangathini-kyakatata-kaliani-katituni)	Bush clearing, excavation of roads for water structures and manual grading through Miradi Kwa Jamii programme	Kilungu	500,000	2022/23	Complete	Bush clearing and road formation of 6 km done, providing income to community members engaged
16	Road Network Improvement (kwa mbinda-kikuswi-ivaini-kyakithuku)	Bush clearing, excavation of roads for water structures and manual grading through Miradi Kwa Jamii programme	Kilungu	500,000	2022/23	Complete	Bush clearing and road formation of 6 km done, providing income to community members engaged
17	Road Network Improvement (kambuku-ngameni-kisuu-muthanga mutunemunyunyini malunda road)	Bush clearing, excavation of roads for water structures and manual grading through Miradi Kwa Jamii programme	Kilungu	500,000	2022/23	Complete	Bush clearing of 24,000m ² and road formation of 6 km done, providing income to community members engaged
18	Road Upgrading ; kilungu-kaseki-nzukini-kyenzeni-nthangathini-mbokani-musalala road	Grading , opening , bush clearing and installation of culverts	Kilungu	2,000,000	2022/23	Complete	grading , opening , bush clearing and culvert done improving access within the ward.

LIST OF WARD PROJECTS							
NO	PROJECT NAME	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
Health Services							
19	Kyambeke Dispensary	Upgrading of Kyambeke Dispensary- construction of two wards -Male and Female	Ilima	1,792,840	2023/24	Complete	The facility infrastructural developments has
		works included face lift by replacing the iron sheets, construction of waiting bay, titling of OPD block and fencing	ilima	4,000,000	2022/23	Complete	enhanced provision of quality healthcare services with an average
		Construction of kitchen block and renovation of OPD block	Ilima	2,450,000	2023/24	Ongoing	In progress
22	Upgrading of Kyang'a Dispensary – construction of staff quarters	Upgrading of Kyang'a Dispensary – construction of staff quarters	Ilima	3,430,000	2023/24	Ongoing	The facility has a catchment population of 600 households and a monthly work load of 550 patients
23	Upgrading of Kavatanzou dispensary	Face lifting, painting of OPD block and titling	kilungu	1,470,000	2022/23	Complete	Has a catchment population of 450 households and a monthly work load of 450 patients.
24	Upgrading of Nzukuni Health Centre (Renovations)	Renovation of OPD block, face-lifting and tiling of the facility.	Kilungu	980,000	2023/24	Ongoing	Renovation in progress. Has a catchment population of 450 households and a monthly work load of 400 patients
25	Musalala Dispensary – upgrading	Musalala Dispensary – upgrading	Kilungu	1,000,000	2023/24	Ongoing	Face-lifting and renovation of the OPD Block in progress
Lands Urban Planning& Development Environment & Climate Change							
26	Construction of Wautu toilet	Construction of four door and a urinal	Ilima	634,053	2022/23	Complete	Has enhanced sanitation within Wautu market.
27	Purchase of land for Mwaani dispensary	Purchase of land for Mwaani dispensary	Ilima	1,000,000	2023/24	Not started	Draft of sale agreement for land purchase done.
28	Purchase of Land for Kyenzenzeni Dispensary	Purchase of land for kyenzenzeni and transfer of ownership	Kilungu	2,000,000	2022/23	Stalled	The project stalled due to family dispute on land sale
Water, Sanitation and Irrigation							
29	Kwa Matolo Earth Dam	Expansion and protection of spillway	ilima	5,500,000	2022/23	Complete	Benefiting 400 households.
30	Kwa Mwilu Sand Dam Water Project	Extension of Kwa Mwilu Sand Dam Water Project – 3km return lines, two. 1.5km katikomu village distribution line and kyangunzu-nzeveni Distribution line with 5tanks.	Ilima	6,370,000	2023/24	Ongoing	Construction of distribution pipeline ongoing
31	Ikaasu Kyamandi Water project	Distribution to kyamuuso market a distance of 1km, construction of Water kiosk and installation of water tanks	kilungu	2,000,000	2022/23	Complete	Project is not in use, Extension pipes were vandalized.
32	Mukilitwa river Sump	Construction of sand dam and sump tank at mukilitwa river	kilungu	2,000,000	2022/23	Complete	Benefits approximately 500 households and 100 farmers in irrigation.
33	Kyakithuku Borehole	Construction of 73m ³ masonry tank, 1km return line to Kyakithuku market and 1,2 Km of pipeline extension to Kyamanza market.	kilungu	4,000,000	2022/23	Complete	Has a yield on 12M ³ /Hr and benefits approx' 1,000 households.
ICT, Education & Internship							
34	Isoya CTTI	Isoya CTTI Construction of a 40-bed dormitory and fencing	kilungu	4,900,000	2023/24	Complete	Accommodes 80 trainees, hence increasing access to vocational training.



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