



GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

KALAWA WARD DEVELOPMENT PROFILE, 2024 (Projects for FY 2022/23 - 2023/24)



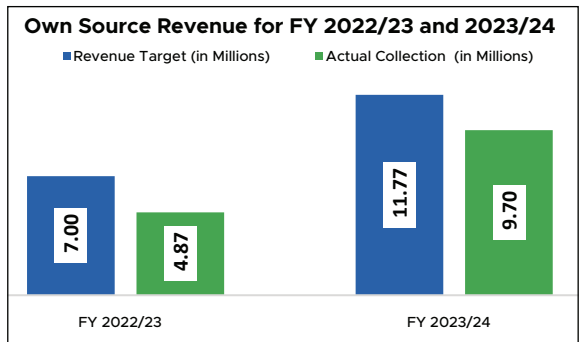
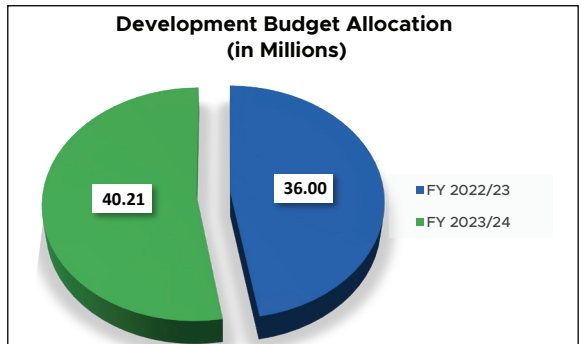
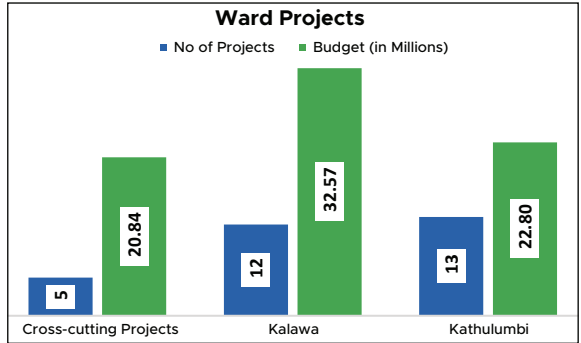
Mass Vaccination at Katangi in Kalawa

'Wani wa Kwika neza na Uungali'

INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION



MILESTONES



URBAN DEVELOPMENT

To boost development, the county government : -

- Conducted land clinics where citizens got help on land issues from the experts
- Planned Kalawa and Kathulumbi markets awaiting approval by the County assembly
- Renovated the ward revenue office



PUBLIC SANITATION

To boost sanitation, the county government : -

- Conducted market cleaning and waste collection initiative in 14 markets creating jobs for 45 local casuals across the ward
- Constructed Kavumbu market toilet serving over 200 traders



WATER ACCESS

The County Government increased water access and volumes of water harvested across the ward through: -

- Expansion and desilting of Kyamakuthi earth dam with a capacity of 47,233M³ serving approximately 10,000 people,
- Desilting Muambe ,Muthama and Kwa Ivali earth dams with a total volume of 95,000M³ serving a population of approximately 6,200 people.



UNIVERSAL HEALTH COVERAGE

Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Renovation of Kathulumbi and Mutembuku health centres providing a conducive environment to offer health services to a total catchment population of 11,800.
- Engagement of 322 CHPs under the 15 community health units whose main function is to implement primary health care at community level.

MILESTONES



ROAD ACCESS AND CONNECTIVITY

The county government enhanced road network connectivity and electrification through: -

- Opening 30Km of road, grading 190Km and gravelling 5Km improving accessibility
- Excavation of 3,352m catch water miter drains as a way of transforming roads into climate resilient infrastructure and improving agricultural production.
- Connecting 64 households with electricity through REREC Matching grant, improving living standards and boosting local economic activities by enabling access to power for homes and businesses.



EDUCATION ACCESS

Enhanced access to education through: -

- Construction of classrooms at six ECDE centers namely; Ngamu, Mweleli, Ngugi, Syongungi, Mwaani and Syokilati ECDEs providing a conducive learning environment.
- Conversion of 39 ECDE teachers to permanent and pensionable ensuring consistent access to education and improved livelihood
- Provision of teaching and learning materials to 41 ECDE centres to enhance the quality of early childhood education.
- Supporting 487 needy and bright students with bursaries and full scholarships to 6 students joining form one to enhance retention in learning institutions.

MILESTONES



AGRICULTURAL VALUE CHAIN

In efforts to increase agricultural production and productivity the government: -

- Distributed 7,884 kilograms of certified green gram seeds to 3,942 farmers to help alleviate the burden of high farm input costs
- Mapped and profiled of 7,081 farmers to enhance access to extension services.
- NARIGP programme: supported 50 groups in four (4) value chains i.e. Tomato, mango, green grams & poultry. Provided Agricultural equipment and machines i.e feed formulation equipment, threshers, Incubators, brick making machines and water tanks.
- KCEP CRAL: supported farmers with farm inputs such as seeds, fertilizer, agro-chemicals and Hermetic bags, tarpaulins and aggregation centers with weighing machines and moisture meter



SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 113 elderly individuals with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 5.1% of the ward's elderly population of 2,205.
- Establishment of Safe space engaging 173 (78 boys, 95 girls) school going children
- Supported 8 ward teams with sets of uniform in an effort to enhance development



Kathulumbi Healthcentre renovations



Songeni ECDE Centre



Songeni Borehole Kiosk



Mukelenzu Borehole storage tank

LIST OF WARD PROJECTS

NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
Agriculture, Livestock, Fisheries and Cooperative Development						
1	Provision of certified green grams seeds to farmers	Cross-cutting	2,000,000	2023/24	Complete	Provided certified green grams seeds of 7,884 kgs to 3,942 farmers with the aim of increasing production
2	Mbavani Irrigation Scheme- : Facilitation of feasibility study	Kalawa	4,101,300	2023/24	Complete	Feasibility study done, report prepared and approved. BQs done. Require funding for implementation.
ICT, Education & Internship						
3	Ngamu ECDE: Construction of ECDE classroom	Kalawa	1,500,000	2022/23	Complete	Has enrollment of 26 learners (14 in PP1 and 12 in PP2). Require additional classroom
4	Mweleli ECDE : Construction of ECDE classroom	Kalawa	1,500,000	2022/23	Stalled	Has enrollment of 41 learners (28 in PP1 and 13 in PP2). Require additional classroom
5	Ngungi ECDE: Construction of ECDE classroom	Kalawa	1,500,000	2022/23	Complete	Has enrollment of 43 learners (23 in PP1 and 20 in PP2). Require additional classroom
6	Syongungi ECDE : Construction of ECDE classroom, office and water harvesting infrastructure	Kathulumbi	2,940,000	2023/24	Complete	Accommodates both Pre-primary 1 and Pre-primary 2 with a total enrolment of 30 (20 in PP1 and 10 in PP2)
7	Mwaani ECDE: Construction of ECDE classroom	Kathulumbi	1,500,000	2022/23	Complete	Has enrollment of 18 learners (12 in PP1 and 6 in PP2). Require additional classroom.
8	Syokilati ECDE: Construction of ECDE classroom	Kathulumbi	1,500,000	2022/23	Complete	Has enrollment of 37 learners (20 in PP1 and 17 in PP2). Require additional classroom.
Gender, Children, Youth and Social Services						
9	Sports Development programme	Cross-cutting	200,000	2023/24	Complete	Ward teams were supported with 8 sets of uniform
10	Social Protection :Support to vulnerable Elderly, PWDs(house/toilet/ bed /assistive devices and beddings	Cross-cutting	887,500	2023/24	Complete	134 vulnerable persons elderly and PWD) benefited with food, beds, mattresses and blankets
Health Services						
11	Kalawa health centre(Fencing and gate): Fencing and installation of gate in Kalawa Sub County Hospital	Kalawa	1,470,000	2023/24	Not started	Delayed due to boundary issues which was resolved
12	Upgrading of Kathulumbi health center. : Renovation of the facility and fencing	Kathulumbi	3,500,000	All	Complete	
13	Mutembuku Heath centre: Renovation and electrification	Kathulumbi	2,500,000	2023/24	Complete	The facility has catchment population of 4,800 and average monthly workload of 2,500 per month
14	Katangini Dispensary - completion of maternity block and incinerator	Kathulumbi	1,960,000	2023/24	Stalled	Work in progress. The facility has catchment population of 4,300 and average monthly workload of 3,000 per month
Infrastructure, Transport, Public Works Housing and Energy						
15	Road improvent programme: Opening; Katulya, mweleli-Kaseoni-Katoloka and Kwa kiio-liani	Cross-cutting	9,750,000	2023/24	Complete	The road connects kalawa location with 3 sub locations

LIST OF WARD PROJECTS

NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS	
Lands, Urban Development & Environment and Climate Change							
16	Hire of machines for roadworks;Grading along Katangini – ngunini Rd, Murramuni -kavumbu-miageni-mbavani-mutembuko-syongungi-kwa mareka junction Rd and Kalawa health centre – kathiani market Rd,	Kalawa	3,000,000	2022/23	Complete	The road serves Thwaake , Ndauni, Kalawa, Mbukoni and Miageni Sub locations	
17	In-house road improvement works: Spot gravelling; Kwa mwamisi -katangini-ndauni Rd and Mbukoni -thwake- kiiani - katangini Rd	Kalawa	1,000,000	2022/23	Complete	The road serves Kathulumbi, Kathong, Ndauni, ititu and Thwake Sub location	
18	Mbooni – Kee Municipality	Cross-cutting	1,000,000	2023/24	Complete		
19	Planning and survey of Kalawa market	Kalawa	1,000,000	2023/24	Ongoing	Planning done awaiting approval by the County assembly	
20	Planning and survey of Kathulumbi market	Kathulumbi	1,000,000	2023/24	Ongoing	Planning done awaiting approval	
21	Construction of a public toilet at Kavumbu	Kathulumbi	500,000	2023/24	Complete	Toilet done serving over 200 traders	
Water, Sanitation and Irrigation							
22	Drilling and equipping of 5 Boreholes;. Kalawa Market, Mukelenzu, Syokilati, Maluini and Musingini	Kalawa	7,000,000	2022/23	Complete	Done in partnership with World Vision: County to drill and World Vision to equip	
23	Kalawa Market Borehole: Drilling and equipping				Complete	Has a yield of 2.6 M ³ /hr. Expected to serve approximately 300 households.	
24	Drilling Mukelenzu Borehole				Kathulumbi	Complete	Has a yield of 12.6 M ³ /hr. 14 Km of pipeline extension done. Has 11 water points. Expected to serve a population of 3,200 and 6 Shopping centers.
25	Drilling Syokilati Borehole				Kathulumbi	Drilled and capped	Drilled and Capped. Has a yield of 1.6 M ³ /hr. The Water is not potable/fit for human consumption
26	Drilling Maluini Borehole				Kalawa	Drilled and capped	Has Yield of 12.6 M ³ /hr Drilled and Capped awaiting equipping by the World Vision
27	Drilling Musingini Borehole				Kathulumbi	Drilled and capped	It's a dry borehole
28	Kyamakuthi earth: desilting and construction of check dams.				Kalawa	15,000,000	2022/23
29	Desilting Kwa Muthama Earthdam	Kalawa	2,500,000	2023/24	Complete	The dam has volume of 30,000M ³ serving a population of approximately 1200 people.	
30	Muambe Earth dam : Desilting and Construction of check dam	Kathulumbi	2,500,000	2022/23	Complete	The dam has volume of 30,000M ³ and serves a population of approximately 2,000 people.	
31	Desilting Kwa ivali Earthdam and rehabilitation of the spill way. Construction of toilets	Kathulumbi	4,900,000	2023/24	Complete	The dam has volume of 35,000M ³ and serves a population of approximately 3,000 people.	



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'Wani wa Kwika neza na Uungaji'

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