



GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

KASIKEU WARD DEVELOPMENT PROFILE, 2024 (Projects for FY 2022/23 - 2023/24)



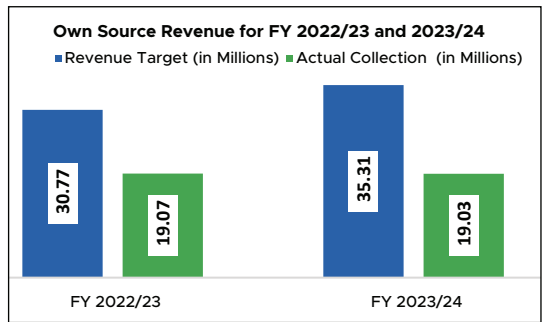
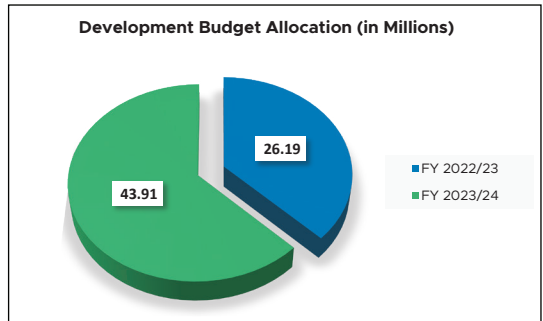
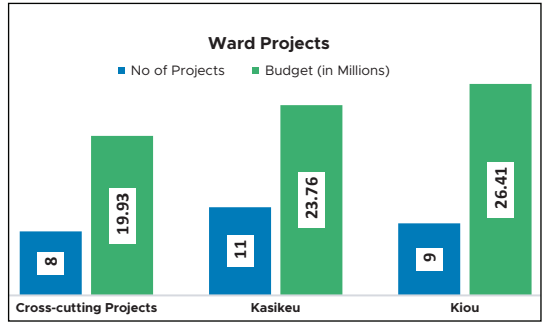
Chief Kiamba Earthdam

'Wanni wa Kwika neza na Ufungaji'

INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION



MILESTONES



ROAD ACCESS AND CONNECTIVITY

Enhanced road network connectivity and electrification through: -

- Opening of 58 km of road, grading 125 km and gravelling of 6km to improve road accessibility and connectivity across the ward, facilitating transportation and trade.
- Installation of 72m of culverts, 9 scour checks, and 110 gabion boxes, making roads more resilient to weather conditions.
- Construction of Mutweambo drift to improve road connectivity and reliability during rainy seasons
- Installation of a floodlight at Kasikeu market improving security and promoting economic activities by extending operating hours in the market.
- Connection of 18 households in Mbisu Mbyu village with electricity, enhancing access to reliable power sources.



EDUCATION ACCESS

Enhanced access to education through: -

- Construction of classrooms at 3 ECDE centres, namely: Ndivu, Kathikwani and Kwa mbumbu ECDEs, providing a conducive learning environment.
- Conversion of 43 ECDE teachers to permanent and pensionable ensuring consistence access to education and improved livelihood
- Provision of teaching and learning materials to 53 ECDE centers to enhance the quality of early childhood education.
- Supporting 301 needy and bright students in FY2023/24 with bursaries and full scholarships to 6 students joining form one to enhance retention in learning institutions.
- Supporting Kitumbini CTTI with capitation to subsidize training costs.

MILESTONES



WATER ACCESS

The county Government increased volumes of water harvested and reduced distance to water sources through: -

- Distribution of Kisaulu borehole with a yield of 5M³/hr to Yale shopping centre benefiting approximately 250 households.
- Drilling and distribution of Muatineni borehole with a yield of 30M³/hr to Sultan Hamud hospital and Kwa-mbita village benefiting approximately 200 households
- Distribution of Mikuyu II water project to Uvilani village benefiting approximately 500 households



PUBLIC SANITATION

Promoted public sanitation through: -

- Market cleaning and waste collection initiatives at the following markets; Sultan Hamud, Kasikeu , Muangini, Mbiini, Kayata, Kiongwani stage, Kima market, Ngokomi.



AGRICULTURAL VALUE CHAIN

In efforts to increase agricultural production and productivity, the county government: -

- Supported 1,552 farmers with certified seeds (1,904 Kgs of maize seed and 1,200 kgs of beans) to alleviate the burden of high purchasing costs.
- Expanded & fenced Chief Kiamba earthdam through KCEP CRAL

MILESTONES



UNIVERSAL HEALTH COVERAGE

Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Infrastructural development in four health facilities namely: Mbiini, Ngalana, Kasikeu and Kiou Top Health facilities, serving a total catchment population of 12,444.
- Engagement of 217 community health promoters to implement primary health care at community level.



SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 114 elderly individuals with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 3.9% of the ward's elderly population of 2,902.
- Organized Safe spaces forums for school going children reaching 112 boys and girls
- Food support to PWD institutions (Landu small home and Mutweambo small home)
- Supported ward teams to participate in ligi mashinani ward league



Kisaulu Community Borehole Water Point



Kasikeu Model Healthcentre - Renovation



Ndivu ECDE Centre



Mutweambo Drift



Chief Kiamba Earthdam

**Muatineni
Borehole
Kiosk**



LIST OF WARD PROJECTS						
NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
Agriculture, Livestock, Fisheries and Cooperative Development						
1	Grain and pulse value chain development : Provision of certified seeds (Maize and beans) to farmers.	Cross-cutting	2,000,000	23/24	Complete	1,552 farmers supported with certified seeds(1,904 Kgs of maize seed and 1,200 kgs of beans)
Health Services						
2	Mbiini dispensary: Completion of staff quarters, fencing and gate installation	Kasikeu	2,794,583	22/23	Complete	Offers conducive environment to provide health care services to a catchment population of 2,194. Staffhouse not in use, require electrification.
3	Fencing of Ngalana Dispensary	Kasikeu	498,890	23/24	Complete	Ensured security within the facility. Has a catchment population of 1,250 and an average workload of 491. Require a stronger gate.
4	Kasikeu Model Health Centre: Renovation of Maternity wing and face lifting of the outpatient block	Kasikeu	4,500,000	23/24	Complete	Enabled conducive working environment to offer health care services to a catchment population of 8,000 with a workload of 1,847.
5	Kiou Top dispensary : Equipping	Kiou	1,215,503	22/23	Complete	Benefits a catchment population of 1,000 with an average workload of 385. Require electric power connection, fencing and gate
6	Completion of Kiou Top Dispensary block, staff house and water tanks	Kiou	2,960,000	23/24	Complete	
ICT, Education & Internship						
7	Kwa Mbumbu ECDE: Construction of 1 No. classroom	Kasikeu	1,500,000	22/23	Complete	The centre has a total enrolment of 35 (20 in P1 and 15 in PP2). Require additional classroom.
8	Kathikwani ECDE :Construction of 2 No. classrooms	Kasikeu	3,000,000	22/23	Complete	Benefits both Pre-primary 1 and Pre-primary 2. Has a total enrollment of 40 learners (23 in PP1 and 17 in PP2).
9	Fencing of Kitumbini CTTI	Kasikeu	1,470,000	23/24	Not started	
10	Ndivu ECDE : Construction of 2 No. classrooms , electrical contuity works, a 3 door pit latrine and supply of metallic cabinet, wooden table, wooden chair and play equipment.	Kiou	3,920,000	23/24	Complete	Benefit both Pre-primary 1 and Pre-primary 2 with a current total enrollment of 22 pupils (16 in PP1 and 6 in PP2)
Infrastructure, Transport, Public Works and Energy						
11	Manual opening and grading of: Kithina Primary – Kithina Village – Kitivo Market rd 1.9km, ECDE Mutanda – Kwothithu Secondary 1.8km, Kwa Shedrack- landuini 1.9 Km	Cross-cutting	1,000,000	22/23	Complete	5.6 Km of road done under manual labour providing income to 420 community members. Enhanced access within 3 clusters.
12	Road Improvement programme: Kalaani-wathini road opening	Cross-cutting	794,569	22/23	Complete	Connects Kasikeu and Mukaa ward,
13	Road improvement programme in Kasikeu : Kitivi- masokani road opening	Cross-cutting	880,431	22/23	Complete	Enhanced access to Masokani market
14	Road improvement across the ward-	Cross-cutting	1,000,000	22/23	Complete	Improved road access within the ward
15	Routine maintenance of Roads: Haulage, Dumping, Spreading, Watering and Compaction of approved murrum on selected roads In Kasikeu market.	Cross-cutting	2,000,000	22/23	Complete	Improved access within Kasikeu market
16	Heavy grading and murraming of Mumela – Ngalana – Ndumoni Road & Construction of Kwa Uthithu Drift and culverts	Cross-cutting	9,310,000	23/24	Complete	Connects Kasikeu and Nzaiu kilili kalamba wards, Enhanced access to Mumela market and Ngalana dispensary.

LIST OF WARD PROJECTS						
NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
17	Road Improvement Programme(Hire of machinery) : Road opening Kwa Muoki- Kima road 2.7km, Kyunguni -Mwaani 3km, Wathini-Kalaani 2.9km	Cross-cutting	2,940,000	23/24	Complete	8.9 Km opened enhancing access within the ward
18	Drainage structures - Culverts; Kwa kavenzimitamboni-mwangini road	Kasikeu	1,000,000	22/23	Complete	36 M of culverts installed
19	Hire of Machines for Road Works in Kasikeu;Kwa Katwae – Kwa Nzai – Mwenye Ivaa Road	Kiou	3,000,000	22/23	Complete	Enhanced access within Kasikeu subward
20	Rehabilitation of Sultan Open Air Market: Haulage, Dumping, Spreading, Watering and Compaction of approved murrum on selected roads.	Kiou	2,000,000	22/23	Complete	Enhanced access within the sultan hamud market.
21	Road improvement and maintenanc: MTF program -In house works which include road grading/formation - Lumu jn - kwa kalelo road,Mombasa Junction – Kasioni – Kandolo - Kasikeu road,Mbiini – Kwa Katia - Kamuthini road, Kyunguni – Muani road, Kitivo – Masokani – Mbyani road, Kwa Muoki – Kiima Jn road, Kwa Uthithu Jn – Marwa road, Mbiini – Masaani – landuni road, Kasikeu – kwa Nzae – Mwenyeiva road, Enguli – Masive – Ndungani road, Wathini – Masaani	Kiou	4,400,000	23/24	Complete	108 km graded enhancing access and road connectivity within the ward
Lands, Urban Planning & Development, Environment and Climate Change						
22	Planning of Kayata market	Kasikeu	1,622,600	23/24	Not started	To be refloatoed
Water, Sanitation and Irrigation						
23	Kaluku sand dam- Completion of the sand dam	Kasikeu	1,000,000	22/23	Complete	Benefits approximately 100 households
24	Mikuyu II Water project: Distribution of water from existing tank to Uvilani village and a Kiosk construction , rehabilitation of the existing raising main	Kasikeu	1,470,000	23/24	Complete	Benefits approximately 500 households, Kasikeu boys and Kasikeu market
25	Masokani borehole: Drilling, equipping and distribution of Masokani borehole : Solarization, pumping system installation, water distribution to one kiosk at source and 2 schools(Masokani primary and secondary)	Kasikeu	4,900,000	23/24	Complete	Has a yield of 1.5m ³ /h. Benefits approximately 200 households. Serves Masokani market, Masokani primary and secondary.
26	Distribution of Kisaulu borehole : Distribution from Lumu dispensary to Yale market, construction of a 150 m ³ masonry tank, Installation of a 10,000 and 2 tap water point at Yale	Kiou	2,000,000	22/23	Complete	Has a yield of 5M ³ /hr. Benefits approximately 150 households and Yale market.
27	Muatineni borehole: Equipping, 3.8Km pipeline, installation of 2(10,000L) water tank and 3(5,000 L) water tanks. Construction of 2 water access tap stands and rehabilitation of 1 kiosk. Connection to grid, construction of 3 water points at source, Sultan hamud hospital and Kwa Mbita. kiosk at Kwa Mbita	Kiou	3,920,000	23/24	Complete	Has a yield of 30M ³ /hr. Benefits approximately 200 households, Sultan hamud Hospital,and Msingi bora academy.
28	Muatineni borehole : Drilling of the borehole	Kiou	3,000,000	22/23	Complete	Borehole drilled. Balance reallocated to Mikuyu II water project



GOVERNMENT OF MAKUENI COUNTY
THE COUNTY TREASURY
P.O BOX 78 MAKUENI - 90300
Tel: 0712-171 717
Email: finance@makueni.go.ke

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Printed by: Kenya Literature Bureau



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