

GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

KEE WARD

DEVELOPMENT PROFILE, 2024

(Projects for FY 2022/23 - 2023/24)



'Wauni wa Kwika resa na Ulungafu'

INTRODUCTION

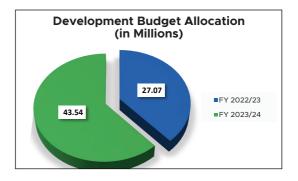
The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION

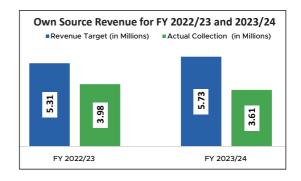












MILESTONES





WATER ACCESS

The county Government increased water access and volumes of water harvested through the following interventions: -

- Solarization and distribution of Kilia borehole with a yield of 3.5M3/hr benefitting approximately 800 households
- Solarization of Mwitiko water project benefiting approximately 600 households
- Solarization and distribution of Kyandumbi borehole which benefits approximately 500 households
- De-silting of Masaani earth dam benefiting approximately 250 households



URBAN DEVELOPMENT AND PUBLIC SANITATION

To boost development, the county government: -

- Initiated the operationalization of Mbooni-kee municipality:
- Promoted public sanitation through market cleaning and waste collection initiative in 11 markets across the ward

ROAD ACCESS AND CONNECTIVITY

The county government enhanced road network connectivity and electrification through: -

- Opening of 9.6km of road and grading 59km to enhance access within the ward.
- Excavation of 599m cut off mitre drains through miradi kwa jamii programme creating job opportunities to 612 community members, transforming roads into climate resilient infrastructure and improving agricultural production
- Connection of 70 households in Mavia Meu village with electricity through REREC Matching grant, improving living standards and stimulating local economic activities
- Installation of street lights at Ngiluni, Makongo, Kithuni, Watema,kasungu & kivani markets hence enhancing security, safety and extending trading hours.

MILESTONES





EDUCATION ACCESS

AGRICULTURAL VALUE CHAIN

Enhanced access to education and training through: -

- Construction of classrooms in 2 ECDE centres, namely; Nguluni and Kivaku ECDEs, providing conducive learning environment.
- Conversion of 23 ECDE teachers to permanent and pensionable ensuring consistent access to education and improved livelihood
- Provision of teaching and learning materials to 28 ECDE centres to enhance the quality of early childhood education.
- Supporting 470 bright and needy students with bursaries in FY2023/24 and awarded full scholarships to 6 new Form One students over the past two financial years, aiming to enhance retention in learning institutions.
- Provision of training tools to Mwea and Kee CTTIs to enhance practical skills training, ensuring access to quality vocational training.

In efforts to increase agricultural production and productivity, the county government: -

- Supported 2,013 farmers with 12,348 avocado seedlings, fertilizer and insecticides to cushion farmers on farm input cost
- Supported the development of industrial crops through sisal promotion, benefiting 850 individuals
- Under NARIGP:
 - Promoted Disruptive
 Agricultural Technologies to 8
 Cohorts benefiting a total of
 6,500 farmers.
 - Supported poultry value chain
 - Provided support to 169 mangos farmers(6CIGs) in FY 2022/23 and 332 mangos farmers (13 CIGs) in FY 23/24.
- Supported formation of Kee ward Sacco with a grant of ksh 1 million benefiting 300 farmers
- Vaccinated a total of 3,198 livestock against CCPP & RVF diseases benefitting 812 households

MILESTONES





UNIVERSAL HEALTH COVERAGE

Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Renovation of Kee health centre outpatient block enabling conducive environment to offer primary health care to a catchment population of 1,800.
- Engagement of 80 community health promoters in carrying out primary health care reaching out to approximately 5,000 households.
- Conducted outreach campaigns which include Non-Communicable Diseases (NCDs) and medical outreach within the ward promoting primary health care



ENVIRONMENTAL CONSERVATION

Environmental conservation was enhanced through:

 Planting of 256,000 trees in Makongo and Kilala forests, as well as surrounding farms in partnership with the World Resources Institute (WRI).

SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowernment: -

- Supported 112 elderly individuals with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 5.4% of the ward's elderly population of 2,092.
- Organized Safe spaces forums benefitting 168 school going children
- Supported teams to participate in ward games and provided 22 teams with uniforms and balls to nurture talent and promote sports development.
- Trained 23 youth on driving courses to enhance access to driving work related opportunities



Kasunguni - Mang'ala Road



Renovated - Kee Model Facility



Nguluni ECDE Centre

	PROJECT DESCRIPTION	SUB WARD	BUDGET	FINANCI	STATUS	DEBAADIKS		
NO				AL YEAR		REMARKS		
	Agriculture,	Livestock, Fish	eries and C	ooperativ	e Developm	ent		
	Provision of certified avocado seedlings, certified seeds, fertilizer and other farm inputs	Cross- cutting	4,000,000	2023/24	Complete	A total of 2,013 farmers received 12,348 certified Hass avocado seedlings, along with 1,300 kg of DAP fertilizer and 42.25 liters of insecticide to cushion them from high cost of farm inputs.		
	Gende	r, Children, Yo	uth, Sports	and Social	Services.			
2	Youth Empowerment ProgrammeDriving course training and issuance of licenses	Cross- cutting	378,000	2023/24	Complete	23 youths trained on driving course to enablthem secure relevant employment opportunities.		
	Infrastructure, Transport, Public Works Housing and Energy							
3	Hire of machines - Grading works; Bush clearing, grading and road for water structures; Kee market – Kee market – Kola Junction Rd 2.2km, Kavandini – Kikingo - Mutulani Rd 7,9km, Kikingo – Kasunguni Rd 10km, Kaiti Bridge – Watema market Rd2.4km, Mangala – Nguluni – Kiatinini Rd 5km, Mbuini – Kimwatho – Nthonzweni Rd 8.2km, Kivani – Kitheuni – Kilolo Rd 6.2km, Kitandi – Muusini Rd 2.1 km, Kikameni – Manyata – Kwa Ngangi Rd 4.6km and Kikingo – Kyanduya – Watema market Rd 6kms	Cross- cutting	3,000,000	2022/23	Complete	A total of 54.6 km of roads were graded, 2.25 km of bush cleared, and 620M³ of catch wate drains excavated. These efforts have significantly improved accessibility within the ward.		
4	Installation of street lights in markets	Cross- cutting	1,960,000	2023/24	Complete	Flood lights Installed in 5 markets namely; Ngiluni, Kithuni, Watema, Kasungu and Kivani markets, enhancing security and extended trading hours.		
5	Road improvement Programme: Road Opening, Grading and gravelling of Ngiluni AIC – Kwa Kaleli road & Makongo, Makongo View Point – Ngiluni primary road and leveling of Ngiluni Primary paly ground (2.8Kms), 2. Opening and spot gravelling of ikalyoni access road, Grading And Graveling Of Kivani – Kivaku Road, Kivani Town Access Road And Kivani – Kyandumbi Road	kee/kivani	7,700,000	2023/24	Complete	Enhanced connection within 2 locations namely Kivani and Ikalyoni locations.		

	LIST OF WARD DEVELOPMENT PROJECTS							
NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FINANCI AL YEAR	STATUS	REMARKS		
6	Miradi kwa jamii (MKJ) road bush clearing and meter drains: Bush clearing, road formation and excavation of catch water drains along Kwa Ngolia - Kathanzi - Mwea road ,Kivani - Kitheuni - Kilolo road,Masaani primary - Kya Nduu earth dam road Kivani - Munyuni - Kathini SA – Kivaku	kee/kivani	490,000	2023/24	Complete	The initiatives improved road access		
Lan	ds, Urban development and Planning, Environment a	and Climate Ch	ange					
7	Mbooni – Kee Municipality.	Cross- cutting	1,000,000	2023/24	Complete			
8	Kitandi Dispensary land- purchase of land	Watema	1,500,000	2022/23	Not started			
	Bush clearing of kwa ngolia-kathanzi-mwea road, kivani-ndivuni-ndivuni-munyuni-kivaku, kivani-kilolo road, masaani-kyanduu road and miter drains	Kivani	500,000	2023/24	Not started			
lea	Ith Services							
10	Kithuni dispensary solar battery installation: Solar battery installation	kee/kivani	320,000	2022/23	Complete	Ensures a reliable power supply for lighting and operating refrigerators, enabling uninterrupted delivery of services. Has a catchment population of 2,229 with a monthly workload of 500 patients		
11	block, paint works and roofing	kee/kivani	2,450,000	2023/24	Complete	Improved working conditions and maintenance of hygiene. The facility has a catchment population of 1,800 and monthly workload of 340 patients.		
12	Kasunguni Dispensary: Construction of Staff House,	watema	2,550,320	2022/23	Complete	Houses the nurse in charge of the facility.		
13	Upgrading of Mutulani Dispensary	Watema	2,568,358	2023/24	Compete	Renovation, tiling and laboratory done		
	Mutulani dispensary : Construction of ash pit, incinerator, laboratory equipping and staff quarters	Watema	2,960,000	2023/24	Ongoing	Fencing ongoing, staff house stalled and laboratory not equipped.		
		ICT, Educa	tion and In	ernship				
14	Kivaku ECDE: Construction of 2 classrooms, electrical works and a 3 door pit latrine done. Supply of armchair, table, and cabinets.	kee/kivani	2,896,666	2022/23	Complete	Benefits both Pre-primary 1 and 2, with an enrolment of 27 (16 learners in PP1 and 11 i PP2)		
15	Kee CTTI: Supply of tools and equipment of MVM	kee/kivani	2,000,000	2022/23	Complete	MVM tools will provide trainees with necessary resources to gain practical skills. Has an active enrolment of 31 trainees.		
16	Mwea CTTI: Supply of training tools -video camera, HP printer 1, beauty department; salon chairs, massages bed 1, saloon chairs 4, head dummies 15, blow dryer 4.	kee/kivani	1,500,000	2022/23	Complete	Supplied tools will provide trainees with necessary resources to gain practical skills. Has an active enrolment of 66 trainees		
17	Nguluni ECDE: Construction of 2 No. classrooms, 3 door pit latrine electrical works, supply of metallic cabinet wooden table and arm chair.	watema	3,430,000	2023/24	Complete	Benefits both Pre-primary 1 and 2, with a current enrolment of 46(31 learners in PP1 and 15 in PP2)		
Wat	ter, Sanitation and Irrigation							
18	Kithuni borehole : Drilling, equipping and distribution of Kithuni borehole	kee/kivani	2,000,000	2022/23	Complete	Has a yield of 5m3/hr, benefits approximately 40 households serving kithur dispensary, chief office and kithuni market.		
19	Kithuni borehole: Drilling and Extension of Kithuni borehole-200 m distribution line from the source to the market, 10,000ltrs tank installed and equipped with motor pump solar panel 18 pieces of 200 watts,	kee/kivani	949,000	2023/24	Complete	Benefits approximately 40 household		

		LIST OF WARD I	DEVELOPMI	NT PROJE	CTS	
NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FINANCI AL YEAR	STATUS	REMARKS
20	Kilia Borehole: Solar panel installation,Distribution to kwa mukeli and kwa mukewa	kee/kivani	2,600,000	2022/23	Complete	Has a yield of 3.5 M3/hr. Benefits 800 households serving Kee health centre and Kee market, However the project has land dispute
21	Mwitiko sand dam: Solar power installation	kee/kivani	2,980,000	2022/23	Complete	Benefits approximately 600 households
22	Trenching of Watema borehole distribution line of 7kms(Miradi kwa jamii)	Cross- cutting	500,000	2023/24	Complete	Watema borehole has a yield of 2.5km3/hr and benefits approximately 500 households. Casuals not paid.
23	Kyandumbi borehole: Flashing, solar power installation and installation 2 water tanks each of 10,000 litres	kee/kivani	3,000,000	2022/23	Complete	Has a yield of 0.9m³/hr, and benefit sapproximately 500 households. Serves Kivani secondary, kivani market , Mulolongo market, Kyandumbi primary & Muthuni primary
24	Distribution of Kyandumbi water to Mavia Meu and Makongo,	kee/kivani	3,500,000	2023/24	Not started	
25	Rehabilitation of Nzalani Earth dam- Scooping of the dam Construction of embankment wall	Watema	3,500,000	2023/24	Ongoing	
26	Water improvement programmeRehabilitation of Nzalani earth dam. concrete of 45 meters, desilting of the reservoir, excavating and shaping of 35m long 3.5m width and maintaining 1.5m free board 35 meters spill way channel	Watema	700,000	2023/24	Ongoing	The project will benefit 250 households.
27	Kivaku, Ndumani, Imilini and Kikonde earth dams: Rehabilitation of dams (Kivaku, Ndumani, Imilini and Kikonde earth dams)	kee/kivani	5,978,000	2023/24	Not started	
30	Construction of Munyuni drift	Watema	490,000	2023/24	completed	Done in partnership with Africa sand dam.
31	Kya nduu earth dam (Changed to Desilting of Masaani earth dam)	Watema	2,700,000	2022/23	Complete	Benefits approximately 250 households. Implemented in 2023/24



GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

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Printed by: Kenya Literature Bureau





