



GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

KIKUMBULYU NORTH WARD DEVELOPMENT PROFILE, 2024

(Projects for FY 2022/23 - 2023/24)



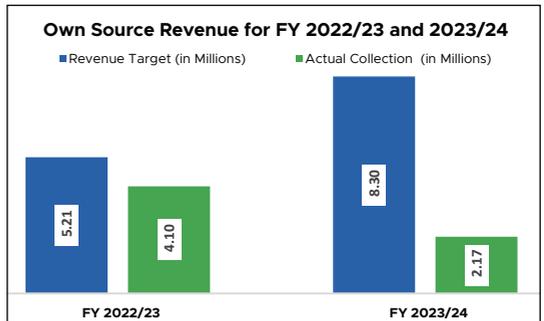
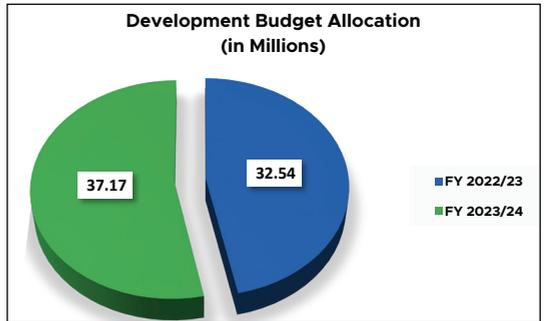
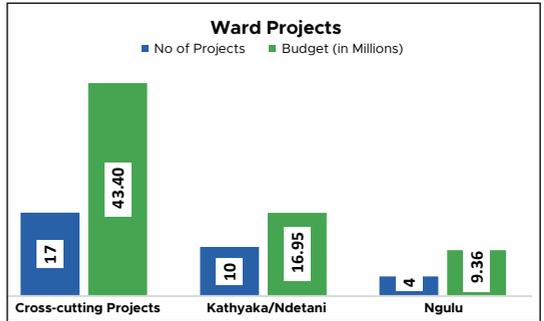
Kyaani ECDE Centre

'Wani wa Kwika nesa na Ufungaji'

INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION



FLAGSHIP PROJECT

ATHI - TUNGUNI WATER PROJECT

This is a phased project whose implementation level is 65%. On completion it's expected to serve Kikumbulyu North, Makindu, and Nguumo wards. Works done under the review period include:

- Improvement and rehabilitation of existing treatment works
- Construction of 7.3 Kms of raising main
- Construction of 250M3 RC tank at Mukononi hill -65%
- Distribution network for Makindu, Kikumbulyu North and Nguumo at 30% completion rate
- Construction of 4 water kiosks at 80%

MILESTONES



WATER ACCESS

The county Government increased water access through: -

- Rehabilitation of Kwing`ithya kiwu water project pipeline from malebwa to Kiaoni market benefiting approximately 3,000 households.



UNIVERSAL HEALTH COVERAGE

Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Conducting outreach campaigns on Non-Communicable Diseases (NCDs) contributing improved health awareness.
- Engagement of 71 Community Health promoters in provision of primary health care services.

MILESTONES



ROAD ACCESS AND CONNECTIVITY

Enhanced road network connectivity and electrification through: -

- Opening 32 Km of road, grading 77.5Km and gravelling 3.9Km across the ward
- Excavation of 2,750M3 of mitre drains as a way of transforming roads into climate resilient infrastructure and improving agricultural production.
- Construction of Nyayo, Nthongoni, Mwanzani, mukononi - kathyaka drifts
- Installation of flood light masts and 7 street lights at Kisayani market and health centre enhancing security.



AGRICULTURAL VALUE CHAIN

In efforts to increase crop production and productivity, the county government undertook the following initiatives: -

- Supported formation of ward Sacco with a grant of ksh 1 million benefiting farmers
- Trained and engaged a total of 76 Agripreneurs in farmer profiling exercise under NAVCDP
- Supported SACCOs formation and registered with a grant of ksh 1 million benefiting farmers
- Disruptive Agricultural Technologies promoted a total of 2,393 farmers through KAMIS.
- Support to Yandia micro irrigation scheme with construction of sump, distribution tank, conveyance system, distribution lines, infields, Installation of solar panels benefiting 800 households under SIVAP
- Distributed certified seeds to over 1,600 farmers in FY 2022/23, increasing production.
- Livestock vaccination accros the ward benefiting 1,793 farmers

MILESTONES



EDUCATION ACCESS

Enhanced access to education through: -

- Construction of classrooms at 4 ECDE centres namely; Kyaani, Mukononi, Katilamuni and Kiaoni, ECDEs, providing conducive learning environment.
- Conversion of 21 ECDE teachers to permanent and pensionable ensuring consistent access to education
- Provision of teaching and learning materials to 23 ECDE centers to enhance access to quality education
- Supporting 847 bright and needy students with bursaries in FY2023/24 and awarded full scholarships to 6 students improving retention in learning institutions.



SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 113 elderly individuals with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 8.4% of the ward's elderly population of 1,350.
- Provided 15 vulnerable groups each with a 100 seater tent and 100 chairs for income generating activities enhancing economic empowerment.
- Organized safe spaces benefitting 77 children
- Engaged 810 youths in provision of casual labor dubbed "Ajira kwa vijana" increasing their income.



Kyaani ECDE Centre



Songeni Borehole



Kikumbulyu North Water Tanks Distribution

LIST OF WARD DEVELOPMENT PROJECTS

NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARK
WATER , SANITATION AND IRRIGATION						
1	Kwing'ithya kiwu water project : Pipeline rehabilitation from malebwa to kiaoani, kiosk construction and installation of plastic tank	Cross-cutting	4,000,000	22/23	Complete	57.3 Km of pipeline extension done with 29 water points serving a population of 33,450
2	Athi Tunguni water project	Cross-cutting	1,182,969	22/23	Complete	13.8 Km of pipeline extension done with 4 water points. Expected to serve 3 wards, 4 shopping centres and 8 learning Institutions
	Athi Tunguni water project : Water treatment and distribution	Cross-cutting	1,410,250	23/24	Complete	
	Athi Tunguni water project : Construction of pipeline from treatment plant to Tunguni, construction of storage tank at Tunguni and distribution	Cross-cutting	74,000,000	23/24	Ongoing	
3	Kyandululu earth dam : Desilting	Kathyaka/Ndetani	500,000	22/23	Complete	Done through CDD
4	Desilting of syathani earth dam	Kathyaka/Ndetani	500,000	22/23	Complete	Done through CDD.
5	Kathyaka - Kilisa water pipeline : Construction of water pipeline through KIMAWASCO -	Kathyaka/Ndetani	2,000,000	22/23	Complete	5.5Km of pipeline extension done serving a population of 1,870 people. Inadequate water supply.
6	Extension of Katilamuni - Masalani -cutline- Kasekeleni	Kathyaka/Ndetani	1,000,000	22/23	Complete	4.2 Km of pipeline extension done serving a population of 1,679 people
7	Service line rehabilitation Milu-KIMAWASCO	Cross-cutting	355,100	23/24	Not started	
8	Improvement of water in Kikumbulyu North ward by KIBMAWASCO-Kasayani market to Cutline, Kwa Kakumi to Kwa Rose Muambani, Kasayani Market to Kwa Presillah Mutinda , Ndetani CCTI to AIC Kalinga to Kwa Kitheka, Kathyaka market to Kilisa to King'uutheni and Nyayo Market to Soko Muyo	Cross-cutting	4,300,000	23/24	Not started	
9	Construction of Kathyaka masonry tank	Kathyaka/Ndetani	4,410,000	23/24	Complete	The project serves a population of approximately 23,000 people, however, the tank has leakages which need repair.
10	Pipeline extension to Kiaoani market (KIMAWASCO)	Ngulu	1,000,000	23/24	Complete	Pipeline extension of 4.4 Km done serving a population of 3,541 Individuals
INFRASTRUCTURE, TRANSPORT, PUBLIC WORKSHOUSING & ENERGY						
11	In-house road improvement works : Grading Makaani – Kiaoani Rd, Athi – Kitulani – King'utheni – Ngaikini Rd, Kathyaka - Malembwa Rd, and Utafiti – Ikivala – Yimwaa – Kathyaka – Nyayo Rd	Cross-cutting	500,000	22/23	Complete	5 Km graded enhancing connectivity.
12	Hire of machines : Kisayani – Kathyaka – Mukononi – Ngaikini (Grading & Graveling) and Grading Nyayo – Kasekeleni – Knyungu - Milu – Ithumula Kwa Mbonza Rd	Cross-cutting	4,000,000	22/23	Complete	9 Km Graded improving connectivity
13	Manual road works-Labour-based works	Cross-cutting	1,000,000	22/23	Complete	Created employment for the community members
14	Road Improvement programme	Cross-cutting	3,000,000	22/23	Complete	Roads grading has increased road network connectivity within the ward.

LIST OF WARD DEVELOPMENT PROJECTS

NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARK
15	Construction of Nyayo drift ,nthongoni mwanzani drift and a drift between mukononi and kathyaka	Cross-cutting	4,950,000	22/23	Complete	Drift construction done to completion enhancing increased connectivity.
16	Heavy grading and Murraming and; Construction of adequate road structures at Kisayani-Kathyaka-Mukononi-Ngaikini road	Cross-cutting	4,410,000	23/24	Complete	19.6 Km graded improving accessibility
17	Road improvement programme(Machine hire for various roads): Parton-Kwa Kyeva-Kwa Ndolo road, Kwa Mwandia-Kwa Kwa Wembe road, St. Teresa-Kwa Kituu-Kwa Pasco road, Ndetani Poly, Nyaani road.	Cross-cutting	2,450,000	23/24	Complete	12 km done improving accessibility
18	Road Improvement Programme (Fuel for grading machine): Grading, and spot improvement of Kisayani-Kisingo-Kathyaka road, Kalulini-Kuethya road, Ndetani CCTI-Nyaani road,Ndetani CCTI-Nthongoni road,Nthongoni -Tangaya road,Kasayani-Kwa Ndetei,Kwa Chief Kisayani-Kwa Kilunda,Utafiti-Yikivala road,Makaani-Kwa Mukata,Kiwanzani- Kyaani road ,Kisayani-Kwa Mutua-Ithumula, AIC Kivuuti-Nthongoni Mkt, Kalulini Mkt-Kyandululu, Ithumula-Kanyungu Mkt, Kisayani Sec-Kiembeni-Kwa Mulwa, Kalulini Mkt-Kwa Mbeva-Kwa Nzau Ilangu- funeral road	Cross-cutting	1,493,400	23/24	Complete	This has increased access and road network across the ward.
19	Installation of Kisayani Flood Light/ mast	Kathyaka/Ndetani	2,058,000	23/24	Complete	It has enhanced safety and security for traders.
20	Street lighting for main stage to Kisayani health centre.	Kathyaka/Ndetani	980,000	23/24	Complete	
HEALTH SERVICES						
21	Upgrading of Kanyungu dispensary	Kathyaka/Ndetani	2,000,000	22/23	Not Started	
ICT EDUCATION & INTERNSHIP						
22	Ndetani CTTI:Electricity connection	Kathyaka/Ndetani	70,000	22/23	Ongoing	Awaiting power connection by KPLC
23	Kiaoni ECDE: Construction of 1 No. classroom	Ngulu	1,500,000	22/23	Complete	The center has a total of 82 learners(53 in PP1 and 29 in PP2).
24	Katilamuni ECDE : Construction of 2 classrooms, 3 door pit latrine electrical conduits metallic cabinet wooden table and arm chair.	Kathyaka/Ndetani	3,430,000	23/24	Complete	Accommodates both PP1 & PP2 with enrolment of 41 learners (22 in PP1 and 19 in PP2).
25	Mukononi ECDE : Construction of 2 classrooms, 3 door pit latrine electrical conduits metallic cabinet wooden table and arm chair.	Ngulu	3,430,000	23/24	Complete	Accommodates both PP1 & PP2 with a current enrolment of 29 (14 in PP1 and 15 in PP2).
26	Kyaani ECDE : Construction of 2 classrooms, 3 door pit latrine electrical conduits metallic cabinet wooden table and arm chair.	Ngulu	3,430,000	23/24	Complete	Accommodates both PP1 & PP2 learners with a current total enrolment of 30 learners
GENDER, CHILDREN, YOUTH, SPORTS, SOCIAL SERVICES						
27	Youth empowerment and sports development: Issuance of sport gears and equipment to ward teams	Cross-cutting	450,000	23/24	Complete	
28	Purchase of water tanks for women groups	Cross-cutting	500,000	23/24	Complete	11 Water tanks each of 3,000 supplied enhancing roof water harvesting
29	Purchase of tents and Plastic Chairs	Cross-cutting	2,000,000	23/24	Complete	8 groups were supported with chairs, each group 1 tent and 100 chairs



GOVERNMENT OF MAKUENI COUNTY
THE COUNTY TREASURY
P.O BOX 78 MAKUENI - 90300
Tel: 0712-171 717
Email: finance@makueni.go.ke

'Wauri wa Kwika neza na Ufungaji'

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