



GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

KIKUMBULYU SOUTH WARD DEVELOPMENT PROFILE, 2024

(Projects for FY 2022/23 - 2023/24)



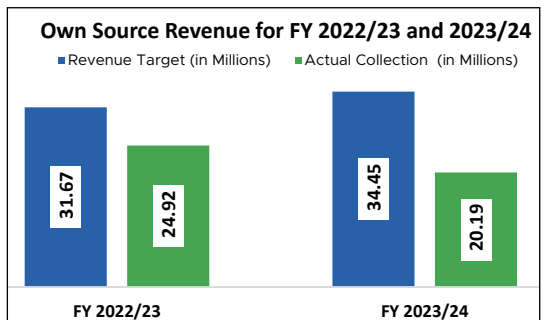
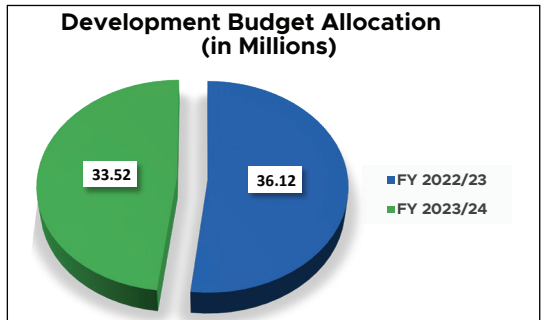
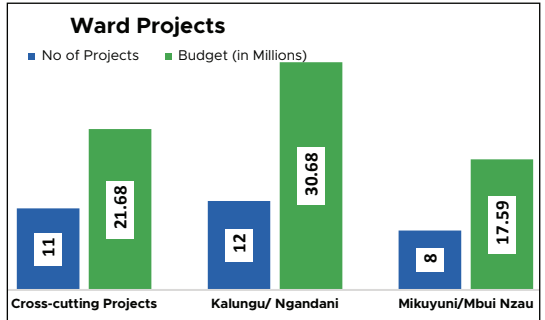
Kwa Kyai ECDE Centre

'Wanni wa Kwika neza na Ufungaji'

INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION



MILESTONES



EDUCATION ACCESS

Enhanced access to education and training through: -

- Construction of Kwa Kyai ECDE creating conducive learning environment
- Conversion of 15 ECDE teachers to permanent and pensionable ensuring consistent access to education
- Provision of teaching and learning materials to 26 ECDE centres to enhance access to quality education
- Supporting 825 bright and needy students with bursaries in FY2023/24 and awarded full scholarships to 6 students enhancing retention in learning institutions.



AGRICULTURAL VALUE CHAIN

In efforts to increase crop production and productivity, the county government undertook the following initiatives: -

- Promoted dairy value chain through issuance of Galla goats to 166 beneficiaries with aim of increasing household income.
- Refurbished collection center, equipped aggregation center with moisture meter, industrial PVC, digital weight scales, manual sieves benefiting over 400 farmers under KCEP CRAL programme
- Supported value chain development through farm ponds, enrollment of farmers to SACCOS
- Rehabilitation of kalamba micro irrigation site to benefit over 800 households under SIVAP

MILESTONES



SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 113 elderly persons with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 7.3% of the ward's elderly population of 1,558.
- Provided 10 vulnerable groups each with a 100-seater tent and 100 chairs for incoming generating activities enhancing economic empowerment
- Organized safe spaces benefiting 102 children
- Supported ward teams with sporting equipment to enhance sports development.



ROAD ACCESS AND CONNECTIVITY

Improved road network connectivity and electrification through: -

- Road opening of 11 Km, grading 48 Kms and gravelling 6 Kms across the ward
- Installation of 58m culverts and 22 gabions improving drainage along the roads.
- Construction of 2,860 M3 mitre drains transforming roads into climate resilient infrastructure and improving agricultural production
- Installation of high masts lights at Matundani and 5 solar streetlights at Kwa Kyai, Hola, Syembeni, Posta and Masalani markets, improving security and safety within the trading centres.



UNIVERSAL HEALTH COVERAGE

Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Construction of Kyanginywa dispensary expected to serve kyanginywa population and its surroundings
- Construction of Staff quarters and renovation of Kalungu dispensary to ensure uninterrupted provision of health services.



Kwa Kyai ECDE Centre



Kwa power -Kwa Solomon, Kasarani, Mikuyuni road

LIST OF WARD DEVELOPMENT PROJECTS

NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
WATER , SANITATION AND IRRIGATION						
1	Kithokoosyo – Miambani Water project: Installation of water tanks and pipeline extension	Kalungu/ Ngandani	2,000,000	22/23	Stalled	6Km of pipeline extension done. However, the pipes were vandalized
2	Kimawasco Line Extension-Mbeetwani (Water)	Kalungu/ Ngandani	1,500,000	22/23	Complete	Rehabilitated by the KIMAWASCO. Not in Use.
AGRICULTURE, LIVESTOCK PRODUCTION& COOPERATIVE DEVELOPMENT						
3	Distribution of galla goats	Cross-cutting	1,682,540	22/23	Complete	120 households supplied with galla goats
4	Goat rearing programme - Distribution of galla goats	Cross-cutting	2,000,000	23/24	Ongoing	Total of 166 household are targeted to benefit from galla goats
INFRASTRUCTURE, TRANSPORT, PUBLIC WORKSHOUSING & ENERGY						
5	Machine hire; Light grading of Kwa Matundu – Kwa Nthuku – Mbeetwani Road, Kyanginywa – Masalani Rd and GFF – Kwa Matungu and Nyeki Ndune and mitundu Roads	Cross-cutting	2,500,000	22/23	Complete	Improved road network connectivity by light grading of 11.5 km
6	Manual Labour based works	Cross-cutting	3,000,000	22/23	Complete	27 Km done, community labour based project-
7	Fueling of machines for grading of roads	Cross-cutting	500,000	22/23	Complete	Improved road network connectivity
8	Street Lighting in Kibwezi Town	Mikuyuni/ Mbui Nzau	3,409,502	22/23	Complete	Enhanced safety and security
9	Kwa power, Kwa Solomon, Kasarani, Mikuyuni Secondary, Kyanzili Kavete Wayani Road (Opening& grading)	Cross-cutting	5,900,000	23/24	Complete	10.5 KM done improving connectivity
10	Grading and spot improvement of Marikiti open Air market and access roads (fuel)	Cross-cutting	1,414,720	23/24	Complete	17 km done Increasing connectivity
11	Solar light rehabilitation (siembeni, Mbui nzau, Kyanginywa, mikuyuni)	Cross-cutting	588,000	23/24	Ongoing	3 solar lights rehabilitated, pending Mikuyuni solar light.
12	Miradi kwa jamii(MKI): excavation of catch water drains along Ilingoni-Kalungu-Siembeni road, Kalungu-42, Katulani- Nyeki ndune	Kalungu/ Ngandani	500,000	23/24	complete	Improved roads increase accessibility to essential services
13	Kibwezi town roads improvement: Opening, spot grading and gravelling	Mikuyuni/ Mbui Nzau	4,410,000	23/24	Complete	5.5 Km done increasing accessibility to essential services
14	Kibwezi town lighting programme	Mikuyuni/ Mbui Nzau	3,822,000	23/24	Complete	Streetlights enhanced safety and security in the town
HEALTH SERVICES						
15	Construction of Kyanginywa Dispensary	Kalungu/ Ngandani	5,500,000	22/23	Complete	Construction of new facility complete. Awaiting equipping. Project not in use.
16	Kyanginywa Dispensary: equipping	Kalungu/ Ngandani	1,038,362	23/24	Not started	

LIST OF WARD DEVELOPMENT PROJECTS

NO	PROJECT NAME AND DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
17	Mbui nzau dispensary : soak pit and drainage system	Mikuyuni/ Mbui Nzau	1,000,000	22/23	Complete	
18	Surgical implants and medical bills	Cross-cutting	734,566	23/24	Ongoing	Used for payment of medical bills for the vulnerable
19	Kalulini dispensary renovation	Kalungu/ Ngandani	5,000,000	22/23	Complete	Ceiling, tiling and painting done.
20	Kalulini Health centre: Construction of PWD Empowered structures	Kalungu/ Ngandani	980,000	23/24	Complete	PWD friendly toilet done and in use
21	Kalungu dispensary: Construction of Staff quarters and upgrading	Kalungu/ Ngandani	3,920,000	23/24	complete	Created uninterrupted health service delivery
ICT EDUCATION & INTERNSHIP						
23	Kanundu CTTI: Electrification	Mikuyuni/ Mbui Nzau	2,000,000	22/23	Ongoing	Electric power connection paid, awaiting connection by KPLC
24	Kwa kyai ECDE : Construction of 2 classrooms, electrical contuity works and a 3 door pit latrine.	Kalungu/ Ngandani	3,430,000	23/24	Complete	Benefits both PP1 and PP2 learners. Has acurrent enrolment of 71 learners (29 in PP1 and 42 in PP2).
GENDER, CHILDREN, YOUTH, SPORTS, SOCIAL SERVICES						
25	Youth empowerment: Training and issuance of tools of trade	Cross-cutting	1,361,346	23/24	Ongoing	Training complete, pending issuance of tools of trade to enable trainees start their own business.
26	Provision of chairs and tents	Cross-cutting	2,000,000	23/24	Ongoing	Tents delivered but not distributed to the beneficiaries.
LANDS URBAN PLANNING& DEVELOPMENT ENVIRONMENT & CLIMATE CHANGE						
27	Environmental Conservation	Kalungu/ Ngandani	500,000	22/23	Complete	
28	Draining system along kibwezi town- CDD project	Mikuyuni/ Mbui Nzau	500,000	22/23	Complete	Community-led initiative focused on job creation,
29	Construction of gabions along Mbeetwani Road	Kalungu/ Ngandani	1,000,000	23/24	Complete	Has helped in controlling erosion
30	Preparation of KISIP designs for county informal settlement plans	Mikuyuni/ Mbui Nzau	420,000	23/24	Complete	Development of urban designs done
TRADE MARKETING, INDUSTRY CULTURE AND TOURISM						
31	Operationalization of Mukamba cultural and heritage Centre: Water connection	Mikuyuni/ Mbui Nzau	2,031,500	22/23	Complete	The fund was used in connecting the centre with water from KIBMAWASCO . Require electrification.



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