



GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

KILUNGU WARD DEVELOPMENT PROFILE, 2024 (Projects for FY 2022/23 - 2023/24)



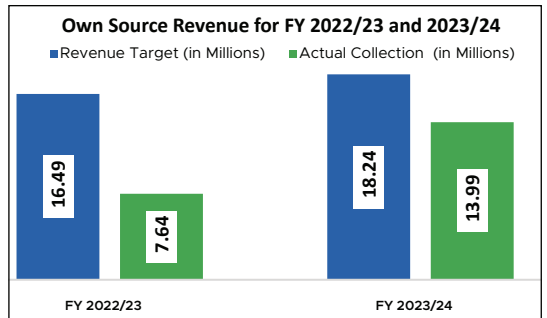
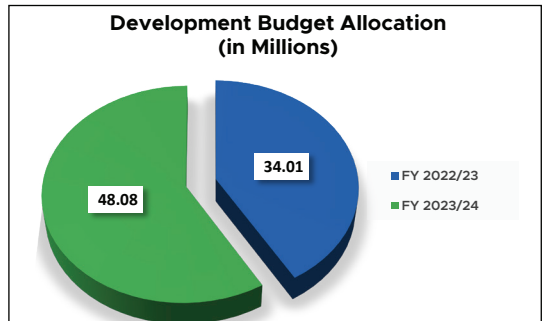
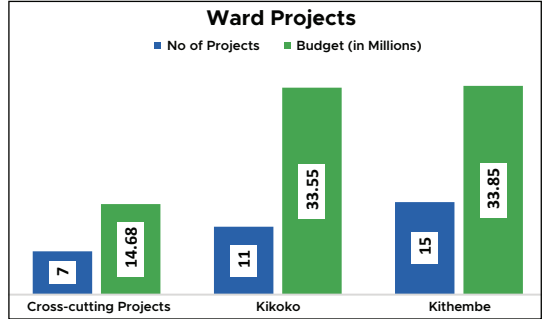
Ndiani Water Project Solarization

'Wanni wa Kwika neza na Ufungaji'

INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION



MILESTONES



WATER ACCESS

The county Government increased water access and volumes of water harvested through the following: -

- Distribution of Ilovoto water project to Kaeani benefitting approximately 700 households.
- Distribution of Usi- Wasa water project to Mwanyani and Kyamatheka benefitting approximately 200 households.



PUBLIC SANITATION

To enhance public sanitation: -

- Six markets were cleaned by 22 residential casual workers, contributing to improved hygiene standards and job creation



ROAD ACCESS AND CONNECTIVITY

The county government enhanced road network connectivity and electrification through: -

- Opening 6.1kms of road, grading 33.3kms and gravelling of 4.1kms across the ward.
- Installation of drainage structures such as 182m of culverts, 28 gabion boxes and 52 scour checks which rendered the roads passable during the rainy season
- Construction of three drifts (kyaka, nduu and kyangonye)
- Installation of 2,051m cut off mitre drains through MKJ programme creating job opportunities to 156 community members as a way of transforming roads into climate resilient infrastructure and improving agricultural production



EDUCATION ACCESS

Enhanced access to education and training through: -

- Construction of classrooms at four ECDE centers namely; Kyakituku , Mutungu , Mutungu and Mutanda ECDEs enhancing conducive learning environment.
- Conversion of 26 ECDE teachers to permanent and pensionable ensuring consistent access to education and improved livelihood
- Provision of teaching and learning materials to 38 ECDE centres to enhance the quality of early childhood education.
- Supporting 760 bright and needy students with bursaries in FY2023/24 and awarded full scholarships to 6 new Form One students over the past two financial years, aiming to enhance retention in learning institutions.
- Equipping Kauti CTTI enabling trainees to gain practical skills and improve their competence.



AGRICULTURAL VALUE CHAIN

In efforts to increase agricultural production and productivity, the county government: -

- Distributed 20,606 scions for grafting to 1,200 beneficiaries under Avocado Value Chain development program
- Promoted Disruptive Agricultural Technologies in 8 Cohorts resulting to a total of 6,500 farmers under NARIGP
- Vaccinated 2,140 animals against pests and diseases benefiting 541 households



UNIVERSAL HEALTH COVERAGE

Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Face lifting, fencing, solarization and water connectivity of Kyanganda Dispensary
- Engagement of 97 Community Health promoters in primary health care activities
- Conducting outreach campaigns which included Non-Communicable Diseases (NCDs) and medical outreach within the ward, reaching a total of 120 people.



SECURITY OF LAND TENURE

To ensure security of tenure, the county government : -

- Conducted plot validation, market survey, preparation of deed plans and issuance of leasehold title deeds for Nunguni market in collaboration with NLC



SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 113 elderly individuals with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 3.9% of the ward's elderly population of 2,921.
- supported 11 groups each with a 100-seater tent and 100 chairs to start their own income generating activities.
- Organized Safe spaces forums benefitting 144 school going children
- Supported 37 teams to participate in ward games and provided with uniforms and balls to nurture talent and promote sports development.



Nyaani Dispensary - fencing and gate



Ndiani Water Project Solarization



Mutungu ECDE Centre

LIST OF WARD PROJECTS						
NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
Agriculture, Livestock, Fisheries and Cooperative Development						
1	Construction of Retention wall (cold room pack house) at Kalongo in Kilungu ward	Kikoko	8,773,013	2022/23	Complete to scope	Remaining works include: power dropping and water supply
	Avocado Value Chain development-Grafting services, Training of farmers' GAPs, 20,606 scions for grafting.	Cross Cutting	2,000,000	2023/24	Complete	1,200 farmers supported
Gender, Children, Youth, Sports & Social Services						
3	Ligi mashinani – Kilungu	Cross Cutting	520,000	2023/24	Complete	37 teams supported with sport gears and equipment to enhance sports development .
4	Social Groups developmen-Purchase and supply of tents and chairs	Cross Cutting	3,000,000	2023/24	Complete	11 groups supported with tents and chairs (each group with a 100 seater tent and 100 chairs) to start income generating activities
Health Services						
5	Nyaani dispensary-Installation of a gate, Fencing, ceiling, painting, installation of one water tank (5,000ltrs)	Kithembe	1,960,000	2023/24	Complete	The facility has a catchment of 2,229 and monthly work load of 500 patients.
6	Kyanganda Dispensary -Fencing & installation of gate, construction of waiting bay, Placenta pit, Repair & paint works	Kikoko	1,960,000	2023/24	ongoing	Waiting bay under construction. Has a catchment population of 2,350 and a monthly workload of 550 patients.
ICT, Education and Internship						
7	Mutanda ECDE-Construction of 2 classrooms with electrical works and 3 door pit latrine, Desk and chair & office cabinet (metallic)	Kikoko	3,500,000	2022/23	Complete	Has an enrolment of 44 (30 learners in PPI, 14 in PP2)

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NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
8	Kiseeni CTTI-Access road-opening and widening-1.5km, grading-1.5km, spot gravelling-500m, excavation for catch water drains-220m ³ ,	Kikoko	1,500,000	2022/23	Complete	Improved access to the institution and surrounding households.
9	Kauti CTTI Equipping - Beds, cabinet and training equipment supplied.	Kithembe	1,470,000	2023/24	Complete	The training tools facilitate practical work increasing access to vocational training opportunities.
10	Mutongu ECDE Construction of 2 classrooms, electrical conduit metallic cabinet wooden table and arm chair. 3 door pit latrine	kithembe	2,940,000	2023/24	Complete	Currently benefitting a total 58 learners comprising of 31 learners in PP1 and 27 learners in PP2.
11	Construction of 2 classrooms and 3-door pit latrines at Kyakituku ECDE	kikoko	3,500,000	2022/23	Complete	Currently benefitting a total 34 learners comprising of 23 learners in PP1 and 11 learners in PP2
12	Construction of 2 classrooms at Mutungu ECDE	Kithembe	2,940,000	2023/24	Complete	Currently benefitting a total 36 learners comprising 15 learners in PP1 and 21 learners in PP2. Require pit latrine.
Infrastructure, Transport, Public Works Housing and Energy						
13	Grading and opening of roads (Machines hire) : Upete/ Kilome – Kivuuni bh – Kithangathini pri – Kithangathini market – Kisekini Market Rd and liani – Nduu school rd Installation of 56M of culvert	Cross-cutting	4,000,000	2022/23	Complete	Enhanced access to 2 markets (Domino and Kithangathini), 2 Institutions (Kithangathini primary and Nduu Sunday School)
14	Road improvement-Light grading in a selected roads	Cross cutting	500,000	2022/23	Complete	73km of road graded enhancing access and road connectivity within the ward.
15	Road formation -12kms, bush clearing 48,000Sq meters, gully rehabilitation/curing 100sqmtrs, (yiiani-nduu-kwa ndeke scout road)	Kithembe	500,000	2022/23	Complete	Enhancing access and road connectivity
16	Road improvement-liani-Nduu-Kwandeke(7km) - AIC Nunguni - Makila (3km)- Inyonywe borehole site - Kauti-Mwanyani (2km)	Cross Cutting	732,656	2022/23	Complete	Graded a total of 12km enhancing access and road connectivity
17	Construction of Nduu Drift-Construction concrete slab, Catch water drains -120m ³ , 8 Gabions,road opening 200mtrs	Kithembe	3,000,000	2022/23	Complete	Enhanced access and connectivity to Nduu primary and liani shopping centre,
18	Gully and Kyangonye Drift-Construction of drift reinforced concrete slab (30mx5m),	Kithembe	1,500,000	2022/23	Complete	Enhanced access and connectivity to markets and institutions such as Kauti CTTI, Kauti dispensary, St. Lucia Girls, Nunguni Pri. Sch.
19	Grading and gravelling of (1) Kivandeni – Mutongu - liani to Nduu Sunday school (2) Kilungu- kimandeni- kwa kamau (3) Kisyani- katulye primary utumo umu- coffee factory kwa mukuta kikunyuni (4) Kyale – kaeani (5) liani to kwa ndeke	Cross Cutting	3,929,600	2023/24	Not started	

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NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
20	Itambani – Kyanganda Road (Culverts, grading and spot marruming)	Kikoko	3,920,000	2023/24	Complete	Enhanced access and connectivity to 7 institutions (Isovya institutions and surrounding Dispensaries)
21	Kituiuni Junction – Mutanda primary (culverts, grading, spot marruming and spot slabs)	Kikoko	2,940,000	2023/24	Complete	Improved road connectivity within the ward and access to Mutanda primary, Mutanda Catholic church, Mutanda shopping center, Mbuini dispensary
22	Kitituni-Nthaeni Kwa Ngoa road-Road opening, grading,concrete works,catch water drains-	Kithembe	2,500,000	2023/24	Complete	5.5 km of heavy grading done benefiting over 3800 road users connecting Nyaani pri. Sch. Kitituni shopping centre, Nyaani AIC & Catholic churches, Nyaani dispensary
23	Kituaimwe – Kyakathungu and Itambani - Kilisa roads-Road opening-4km, Grading-4km, excuvation for roads for water structures	Kikoko	1,960,000	2023/24	Complete	The project has enhanced increased connectivity
24	Kyaka drift construction	Kikoko	1,000,000	2023/24	Complete	The drifts benefits approximately 500 Households and 7 institutions.
Lands, Urban development and Planning, Environment and Climate Change						
25	Plot Validation and Market survey of Nunguni Town	kithembe	407,500	2023/24	Complete	Awaiting for NLC to issue title deeds.
26	Nthunguni gully and watershed management	kithembe	1,000,000	2023/24	Not started	Non-responsive, re-advertised.
Trade, Tourism and Industry						
27	Nunguni Business Centre and Town Infrastructure Upgrade- Design and development of BQ	kithembe	5,000,000	2023/24	ongoing	In progress
Water , Sanitation and Irrigation.						
28	Usi Wasa -Laying of 2 distribution lines(Mwanyani and Kyamathetheka line),Construction of 2 water kiosks and installation of 2 water tanks each of 5,000L	Kikoko	2,000,000	2022/23	Complete	Benefits approximately 200 households and one institution (Kyamatheka secondary)
29	Piping of Ilovoto water projec-Ilovoto-Kaeani gravity line of length 2.6Km, Water kiosk with installation of a 5,000L water tank	Kikoko	2,500,000	2022/23	Complete	Benefits approximately 700 households
30	Nduu Water project-Augmentation of Nthunguni raising main (Kikuyuni), rehabilitation of Kwa ndeke raising main, Construction of Kikuyuni-Nduu water pipeline and nduu-kwa ndeke,.	kithembe	2,000,000	2022/23	complete	Not in use because it has a low yield. Initially the borehole had a yield of 2.8M ³ /hr.
31	Nduu Water project-Borehole pumping system works	kithembe	460,000	2023/24	Complete	Testing of the pump was not done after installation due to voltage.
32	Ndiani Water Project-Solarization, installation of submersible pump. raising main, rehabilitation of 2.2Km return line	kithembe	5,880,000	2023/24	Complete	Not in use, vandalized with some wiring items stolen.
33	Nunguni Market Water supply-Survey of potential water supply to serve Nunguni market and its environs	kithembe	2,287,965	2023/24	Ongoing	The contractor is onsite collecting data for the project



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