



GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

KITISE/KITHUKI WARD DEVELOPMENT PROFILE, 2024

(Projects for FY 2022/23 - 2023/24)



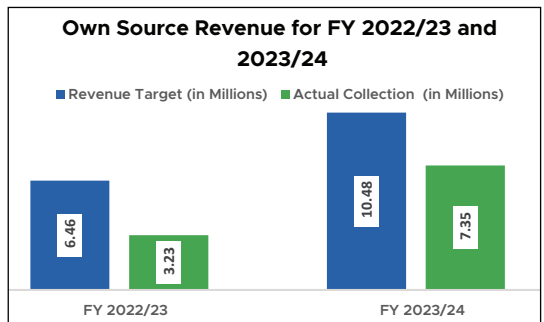
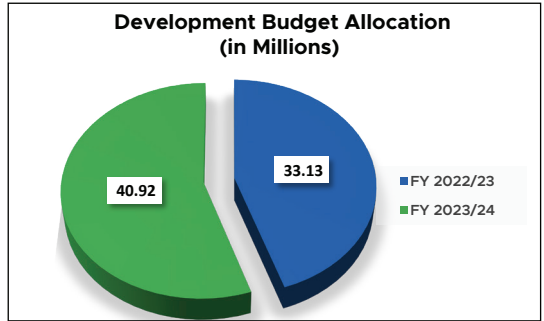
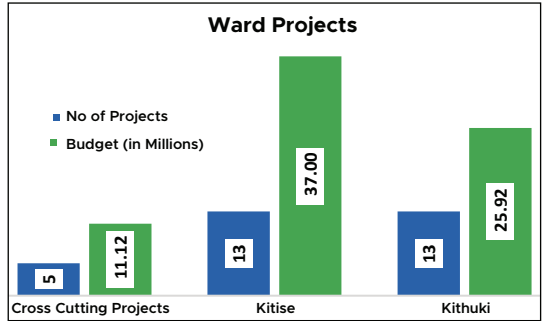
Matheani ECDE Centre

'Wani wa Kwika nesa na Ulungu'

INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION



MILESTONES



ROAD ACCESS AND CONNECTIVITY

The county government enhanced road network connectivity and electrification through: -

- Opening 94.5 Km of road, grading 112.2KM, installing 32 meters of culverts and 18 gabion boxes- These efforts have significantly improved road access and connectivity across the ward
- Promotion of roads for water through excavation of 1,124M3 of mitre drains
- Installation of 8 floodlight in the following markets: Maau eli, manza, mbata, munathi, kikome , kyuasini, kiambani and Kimundi.
- Electric power connection to 12 beneficiaries through REREC.



AGRICULTURAL VALUE CHAIN

In efforts to increase crop/ livestock production and productivity, the county government has undertaken the following interventions: -

- Mapped, trained, and provided 990 farmers with fruit fly control baits and solar bags, creating zones with low pest prevalence
- Assisted farmers with pond liners of average capacity of 800m3 under KCEP CRAL.
- Supported 52 groups with demonstration materials, training, and sensitization to join SACCOs under the NARIGP
- Promoted dairy value chain through provision of 84 Artificial Insemination (AI) services through cooperatives
- Vaccinated 23,335 livestock against pest and control diseases.

MILESTONES



SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 113 elderly persons with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 6.3% of the ward's elderly population of 1,786.
- Supported 33 teams to participate in ligi mashinani and provided with uniforms, balls and nets
- Trained and supported youth with tools of trade under ujuzi teketeke programme
- Assessed 511 PWDs to enable them access certificates and government services.



WATER ACCESS

The county Government increased water access and volumes of water harvested across the ward through the following: -

- Desilting of Kwetui and Mitooni earth dams benefitting approximately 400 households.



EDUCATION ACCESS

Enhanced access to education and training through: -

- Construction of classrooms at Ngunguuni and Matheani providing a conducive learning environment.
- Conversion of 34 ECDE teachers to permanent and pensionable ensuring consistence access to education and improved livelihood
- Provision of teaching and learning materials to 34 ECDE centers
- Supporting 618 needy and bright students in FY 2023/24 with bursaries and full scholarships to 6 students joining form one to enhance retention in learning institutions.



UNIVERSAL HEALTH COVERAGE

Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Renovation of Kithuki health Centre maternity which records approximately 15 deliveries per month
- Engagement of 109 Community Health Promoters.



**Matheani
ECDE Centre**



Mbata Floodlights



Ward Road Improvement Programme



Renovated Kithuki Village Administrator's Office

LIST OF WARD DEVELOPMENT BUDGET

NO	PROJECT NAME	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
ICT, Education & Internship							
1	Roof renovation	Athiani CTTI- renovation works	Kitise	1,000,000	2022/23	Complete	Renovation of the classroom's roof done.
2	Yinthungu CTTI	Yinthungu CTTI – Construction of a boys' dormitory.	Kithuki	1,960,000	2023/24	Ongoing	
3	Ngunguuni ECDE	Construction of 2 classrooms, office, store, water harvesting (5000lts) 3 door pit latrine electrical conduit works, supply of metallic cabinet wooden table, arm chair and pay equipment	Kitise	3,920,000	2023/24	Complete	Offers conducive learning environment to both Pre-primary 1 and 2), with a current enrolment of 27(15 in PP1 and 12 in PP2)
4	Matheani ECDE	Construction of 2 classrooms, office, store, water harvesting (5000lts) 3 door pit latrine electrical conduit works, supply of metallic cabinet wooden table, arm chair and pay equipment	Kithuki	Emergency	2023/24	Complete	Offers conducive learning environment to both Pre-primary 1 and 2), with a current enrolment of 21 (12 in PP1 and 9 in PP2)
Agriculture, Livestock, Fisheries and Cooperative Development							
5	Kikome Irrigation scheme	Phase 1: Repair of 100m ³ distribution tank, construction of 3 distribution lines, return line and construction of a sump tank	Kitise	9,534,203	2022/23	Ongoing	Tank repair, construction of 3 distribution lines (Kwa Kyema, Kwa Kikome and Kwa Mula) done , sump work incomplete, return line not done. Implemented at a slow pace.
		Phase 2: Construction of 2.5km raising main, installation of solar pumping system, and T-points at three distribution line	Kitise	7,000,000	2023/24	Complete	Not in use, awaiting completion of phase 1.
Devolution							
6	Kithuki Sub-Ward Office Block	Renovations of Administrative office- Kithuki sub ward	Kithuki	651,580	2023/24	Complete	Provided conducive working environment for the staff improving service delivery
Gender, Children, Youth and Social Service							
7	Youth Development programs- Sport itmes	Provision of sport items.	All	340,000	2023/24	Complete	Sport items purchased and issued to 33 teams to enhance sport development.
8	Kitise Market dias	Construction of public dias (Jukwaa) at Kitise Market	Kitise	1,000,000	2023/24	Ongoing	Dias done, awaiting final inspection. Require more funds.
Health services							
9	Kithuki heath centre	Renovation of maternity wing and the outpatient block.	Kithuki	3,500,000	2022/23	Complete	Maternity wing was renovated. The outpatient wing is yet to start due to inadequate budget. Has an average of 15 deliveries per month, monthly workload of 1,437 visits and a catchment population of 4,684.
Infrastructure, Transport, Public Works Housing and Energy							
10	Roads improvement (Fuel)	Opening of selected roads	Cross-cutting	2,893,780	2022/23	Complete	Enhance road connectivity within the ward
11	Roads improvement programme(mach ine hire) Kithuki	Road opening and grading; Kyase Pri- Junction - Waimu -Kwa Wakay, Kasayani - Bosnia -Kyuasi)	Kithuki	3,000,000	2022/23	Complete	Opening and grading done
12	Kithuki-Nzouni - londokwe road/construction of Masonary drift	Construction of a drift and 80m ³ of mitre drains	Kithuki	1,200,000	2022/23	Complete	Enhanced access to Kithuki primary, Nzouni primary and Nzouni market.
13	Kwa kivai-kyuasini- nzouni-kwa syoni road	Road opening	Kithuki	3,000,000	2022/23	Complete	Connects Kitise and Kithuki sub location.

LIST OF WARD DEVELOPMENT BUDGET

NO	PROJECT NAME	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
14	Roads improvement (machine hire)	Opening of (Mbata – Mayuu – Ngunguuni – Athiani road	Kitise	2,700,000	2022/23	Complete	Enhance access and connectivity within the sub-ward
15	Road Improvement - Machine hire	Road opening and grading on selected roads across the ward; ,Nzouni - Londokwe - Miangeni - Manza road, Manza - Kikuu road	All	3,430,000	2023/24	Complete	18.5 Km opened, 22.5 Km graded. Connects 2 locations; Kitise and Kithuki locations.
16	Installation of 8 floodlights	Installation of 8 floodlight in the following markets: Mau eli, manza, mbata, manathi, kikome , kyuasini, kiambani and Kimundi.	All	1,960,000	2023/24	Complete	Has enhanced security within the 8 markets and increased trading hours.
17	Opening of matheani -kwa nyaa road	Road opening and grading of Matheani-kwa Nyaa road	All	2,500,000	2023/24	Complete	9Km opened, 4.5 Km graded. Connects the 2 sub wards
18	Installation of culverts and gabions, catch water drains excavation	Installation of road structures and culverts - Mbata - Mayuu - Manza - Ngunguuni - Athiani road	All	4,000,000	2023/24	Complete	Constructed 32 M culverts, 10 gabions installed, 240m ³ of mitre drains enhancing road network connectivity
19	Construction of road structures (Culverts & Drifts)	Construction of a retaining wall at Kwa Kalembu , installation of 8 gabions and 60m ² mitre drains	Kithuki	1,960,000	2023/24	Complete	Enhanced road network connectivity within Kanzokea location.
20	Kwa Kalelo - Winzeni drift	construction of 60m x6m wide non vented drift and protection works	Kithuki	4,000,000	2023/24	Complete	Connected kwa kalelo and kwa waema pri, mwitasyano and winzeni villages
21	Road opening	Kalembu- mulango road through kwa kavilu.	Kithuki	2,000,000	2023/24	Complete	7.5Km opened, 7.5 Km graded. Enhanced connectivity within Kanzokea location.
22	Installation of a flood light	Installation of flood lights at matheani market	Kithuki	500,000	2023/24	Not started	Awaiting supplementary
23	REREC matching grant	Installation of transformers, construction of HV lines, construction of distribution lv lines networks to households, Public institutions/facilities and churches.	Kitise	2,000,000	2023/24	Complete	Electricity connection done to Tuma Village
24	Grading of Munathi - Kyuasi,	Road Improvement program – Fuel for inhouse works		900,000	2023/24	Complete	
Water, Sanitation and Irrigation							
25	Desilting Kwetui water dam	Desilting Kwetui water dam	Kithuki	1,500,000	2022/23	Complete	Dry due to drought (2 PMC not paid due to phone number error). Needs fencing and expansion. Has a target population of 200 households.
26	Desilting of Mitooni dam	Desilting of Mitooni water dam	Kitise	1,500,000	2022/23	Complete	Benefits approximately 200 households. Need expansion and fencing.
27	Kwanyaa borehole- construction of water kiosk and tank	Construction of water kiosk at Kwanyaa market, installation of 10,000L and rehabilitation of pipeline from Kwanyaa borehole to Kwanyaa market and the fence at the source	Kitise	800,000	2022/23	Complete	Not in use due Pumping system challenges. Has a budget of 500,000 in 2024/25F for the repairs.
28	Kitise water project	Electrification	Kitise	2,500,000	2022/23	Ongoing	Added 600,000 in 2023/24. Electricity power line did not reach the source, pending 3km.
29	Kimundi Sump	Construction of pipeline, installation of 2- 10m ³ water tanks and 2 water points.	Kithuki	2,500,000	2023/24	Complete	Not in use due to bursting of the pipes, others swept by rains. Has a budget for repairs in FY2024/25
30	Kwa kaivu borehole	Repair of submersible pump and wiring system	Kithuki	150,000	2023/24	Complete	Benefits approximately 100 Households, has a yield of 3m ³ /h. Water accessed at the source.
31	Mbata borehole	Mbata borehole test pumping	Kitise	150,000	2023/24	Complete	Benefits approximately 1,400 households. Has a yield if 3m ³ /Hr



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'Wani wa Kwika neza na Uungaji'

Printed by: Kenya Literature Bureau



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