

## GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

### MBITINI WARD DEVELOPMENT PROFILE, 2024 (Projects for FY 2022/23 - 2023/24)



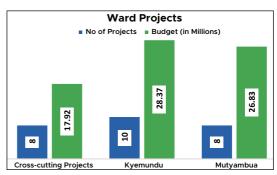
'Wauni wa Kwika nesa na Ulungalu'

#### INTRODUCTION

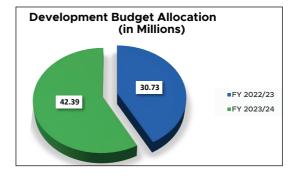
The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

#### **BACKGROUND INFORMATION**

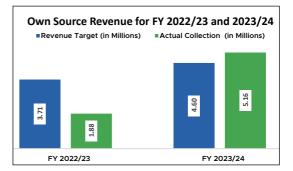












#### MILESTONES





#### **AGRICULTURAL VALUE CHAIN**

# In efforts to increase agricultural production and productivity, the county government: -

- Distributed certified seeds (600 kg of beans and 2,112 kg of maize) to 1,356 farmers to ease the high cost of farm inputs.
- Promoted dairy value chain by providing 431 Artificial Insemination (AI) services through cooperatives.
- Vaccinated 16,270 livestock to control pests and diseases.
- Supported farmers with pond liners, each with an average capacity of 800m<sup>3</sup>, under the KCEP-CRAL program to promote irrigation.
- Assisted 30 groups with demonstration materials for the Farmer Field School project and trained them to join SACCOs under the NARIGP program.

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**EDUCATION ACCESS** 

# Enhanced access to education and training through: -

- Construction of Muambwani and Kyumbuni ECDE classrooms providing conducive learning environment
- Conversion of 34 ECDE teachers to permanent and pensionable ensuring consistence access to education and improved livelihood
- Provision of teaching and learning materials to 38 ECDE centres to enhance the quality of early childhood education.
- Supporting 332 needy and bright students with bursaries and full scholarships to 6 students joining form one to enhance retention in learning institutions.
- Provision of 2 CTTIs with a capitation and water harvesting equipment; Masokani and Kithumani CTTIs



MILESTONES

#### UNIVERSAL HEALTH COVERAGE

# Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Construction of Mbitini dispensary outpatient block which serves a catchment population of 1,469
- Engagement of 90 Health promoters in provision of primary health care services at community level.
- Conducting of outreach campaigns contributing to reduced maternal, infant, and child mortality and improved health awareness.



#### SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowernment: -

- Supported 113 elderly individuals with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 5.1% of the ward's elderly population of 2,211.
- Supporting 37 teams to participate in 'ligi Mashinani ' ward leagues promoting sports development.



#### WATER ACCESS

The County Government increased water access in the ward through: -

 Solarization and distribution of llengeni water project which is expected to benefit approximately 1,000 Households and 2 institutions; Ngoto primary and Secondary.



#### ENVIRONMENTAL CONSERVATION

## Environmental conservation was enhanced through: -

 Planting of trees at Muambwani forest, Masue and Mutisywa area.



MILESTONES

## ROAD ACCESS AND CONNECTIVITY

The county government enhanced and improved road network connectivity through: -

- Opening 35.6Km of road, grading 26.2Km, gravelling 5.6 km, installation of 64m of culverts, construction of 6 drifts and 31 gabion boxes.
- Promotion of roads for water through construction of 420m<sup>3</sup> of mitre drains
- Construction of Kwa Kitei Drift connecting Mbitini and Kasikeu wards.

#### **PUBLIC SANITATION**

#### Promoted public sanitation through: -

 Cleaning of 6 markets (Kithumani, Mbenuu, Mutula, Barazani, Mutyambua and Kavuthu)



Kitei Drift







Mbitini Health Center

Kithumani-Mbaloni-Katundu Drift2





Muambwani ECDE Centre (Right, the old ECDE structure)

	LIST OF WARD DEVELOPMENT PROJECTS										
NO	PROJECT NAME AND DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS					
Agri	culture, Livestock, Fisheries and Cooper	rative Deve	opment			-					
	Grain and pulse value chain development:	Cross-				Certified seeds distributed to 1,356 farmers					
Ι.	Purchase and supply of certified seed	cutting	2,000,000	2023/24	Complete	to cushion on high cost of purchasing seeds					
	(600kgs of beans and 2112 Kgs of Maize)					to cusition on high cost of purchasing seeds					
2.	Operationalization of post-harvest facility		4,940,000	2022/23	Not started	The project has not been operationalized.					
	(cold room pack house) at Kavuthu in	Mutyambua									
	Mbitini ward				started						
Gen	der, Children, Youth and Social Services	5									
	Managani playing grounds Construction of a		3,688,468	2023/24	Complete	This will protect the field from erosion hence					
3.	Manooni playing ground: Construction of a	Kyemundu				providing a safe space for nurturing talents i					
	retaining wall					sports.					
Heal	th Services										
4.						Structure done and is in use, there are					
	Mbitini Dispensary: Construction of	Kyemundu	3,000,000	2022/23	Ongoing	pending items to be done to completion. Has					
	outpatient block					a catchment population of 1,469.					
ICT,	Education and Internship										
	Yuuni ECDE: Construction of a 2 No										
5.	classroom with a 3 door pit latrine and	Kyemundu	3,500,000	2022/23	Stalled	Stalled at walling level.					
	electrical works.										
6.	Muambwani ECDE: Construction of a 2 No					Benefits both Pre-primary I and Pre-primary					
	classroom with a 3 door pit latrine and	Kyemundu	3,500,000	2022/23	Complete	2. Has a total enrollment of 24 learners (14					
	electrical works.	Ryemanda	5,500,000	2022/25	Complete	in PPI and 10 in PP2).					
	Masokani CTTI & Kithumani CTTI: Supply										
	,	Kyemundu	1,470,000	2023/24	Complete	Will enhance water harvesting and access					
7.	and installation of four tanks with gutters and construction of tank bases. 2 tank for					within the institutions which has a total enrolment of 149.					
	each CTTI										
	Kyumbuni ECDE- Construction of 2					Benefits both Pre-primary I and Pre-primary					
8.	classrooms, 3 door pit latrine electrical	Mutyambua	3,430,000	2023/24	Complete	2. Has a total enrollment of 61 learners (36					
	works, metallic cabinet wooden table and	,				in PPI and 25 in PP2).					
	arm chair.										
Infra	structure, Transport, Public Works Ho	using and E	nergy								
	Construction of Kwengala drift (Kithumani -					Drift and excavation of 300m <sup>3</sup> of mitre drain					
9.	mbalani-katundu road)	Kyemundu	4,000,000	2022/23	Complete	done. Enhanced connection from Kasikeu					
	inbalam-katundu toadj					ward to Kithumani market.					
	Ward Road improvement: Opening of										
	feeder roads; ABc kavuthu- Ikuyuni- Kwa	Cross- cutting		C	23.4 Km opened. Connects 2 sub-wards						
10	Mutula- Yumbani-Ikuyuni- Mbeletu- Kitulani-		1,800,000	2022/23	Complete	(Mutiambua and Kyemundu).					
	Mbenuu- Mithini road										
		Cross-				Road opening and light grading on selected					
11	Road improvement (Fuel)	cutting	1,000,000	2022/23	Complete	roads across the ward					
	Road improvement (Fuel)		Cross- 2,000,000	2022/23	Complete	Road opening and light grading on selected					
12		cutting				roads across the ward					
13		b				I0KM graded, 0.3Km graveled, 24 culverts					
	Kwa somba - mulala- kithumani road					constructed, 2 drift done. Enhance					
		Kyemundu	3,920,000	2023/24	Complete	connection of Emali/ Mulala ward and Mbitin					
	culverts and spot grading										
						ward.					
14	Kwa Kitei Drift: Construction of 35m drift	Kyemundu	3,430,000	2023/24	Complete	Drift and excavation of 60m <sup>3</sup> of mitre drain					
	and protection works				<u> </u>	done. Connects Mbitini and Kasikeu ward					

NO	PROJECT NAME AND DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
15	Kavuthu- A.I.C Kiioi road 5.5km and Kwa Vutu- Yumbani road 6.7Km: Road opening	Cross- cutting	2,970,000	2023/24	Complete	12.2 km opened. Connects Vutu market, yumbani primary and farmers in Kavuthu area. AIC Kavuthu- Kiioi not fully opened due to survey issues. Opening hours were exhausted.,
16	CDD Project.: road maintenance from Kyumbuni market – mamuu pri – Kamunthyani - Mutyambua dam, Kyumbuni secondary – Asst. Chief office - Nzeveni shopping center through manual labour	Mutyambua	493,000	2022/23	Complete	Connects 4 markets and 4 institutions. <b>Markets</b> : Kyumbuni, Mutyambua Nzeveni, Mamuu <b>.Institution</b> s: Mamuu primary, kyumbuni primary,Mutyambua primary, Assistance chief
17	Mutiambua-kavuthu-muswii Rd - gravelling	Mutyambua	2,000,000	2022/23	Complete	1.5Km graded, 1.5km graveled. Connects Mbitini and Kasikeu wards
18	Mbulutini drift: Construction of a 100m by 5m drift, gabion installation and cut off drains for road harvesting	Mutyambua	7,650,000	2023/24	Not started	Inadequate budget. To be implemented in FY 2024/25
19	lkuyuni Ndauni road- rehabilitation: Construction of a retaining wall and installation of gabion boxes at Kwa Kavila	Mutyambua	400,000	2023/24	Complete	60m <sup>3</sup> of mitre drains and installation of 21 gabion boxes at Kwa kavila.
Land	ls, Urban Development & Environment	and Climate	e Change			
20	Construction of gabion at Kwa Kinza river	Kyemundu	500,000	2022/23	Complete	
21	Tree Planting in Mbitini wards	Cross- cutting	1,000,000	2023/24	Complete	Trees planted at Muambwani forest, Masue and Mutisywa area in an effort to enhance environmental conservation.
22	Rehabilitation of Kwa Ngwili/Ndilo gulley	Mutyambua	4,000,000	2022/23	Ongoing	
Wate	er, Sanitation and Irrigation					
23	Mbuthani water project: Construction of reinforced concrete intake sump tank of 100 cubic metres For Mbuthani water project	Mutyambua	3,920,000	2023/24	Ongoing	Pending; Solar installation and rehabilitation of existing line. Once complete it will benefit approximately 400 Households, serve 2 institutions (Both Mbuthani primary and secondary). 6km of pipeline with 4 water points. (Mbuthani, Ndauni, kasuvi, Ngese)
24	llengeni water project: Solarization, Construction of treatment plant, pumping system, renovation of the storage tank at Kwothuku, construction of 2 kiosk and distribution to Ngoto secondary, Ngoto primary and Ngoto community	Cross- cutting	6,870,000	2023/24	Ongoing	Expected to benefit approximately 1,000 households and 2 institutions. Has a pipeline length of 5,3km with 3 water points(At source, Kwothuku and kwa kiilu)
25	Purchase of Ward Motor cycle	Cross- cutting	276,600	2023/24	Complete	Enhanced easy supervision of water projects and improved service delivery
26	Drilling of Mbitini Borehole	Kyemundu	1,360,000	2023/24	Drilled and capped	Drilled at Kithumani market and capped, Has a yield of 2M <sup>3</sup> /Hr



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