



GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

MBOONI WARD DEVELOPMENT PROFILE, 2024 (Projects for FY 2022/23 - 2023/24)



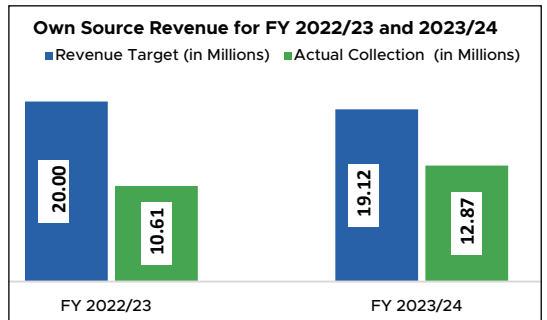
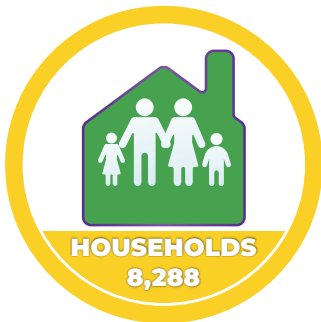
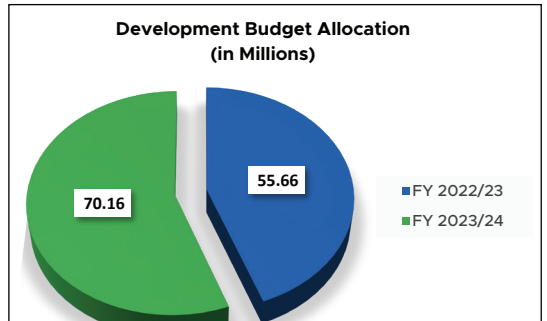
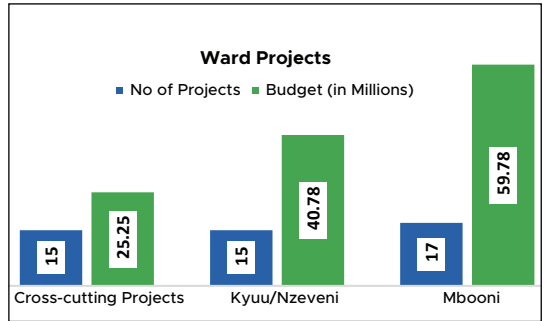
Mulima Dam

'Wanni wa Kwika neza na Ufungaji'

INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION



FLAGSHIP PROJECT: MULIMA EARTHDAM

Capacity: 250,000M³, it serves: - Nzeveni, Kikiini, Kyuu and Mukumu sub-locations, 15 markets including Nzeveni Market, Nthungoni Market. Nzeveni, Kyangoma and Siluni primary and secondary schools, Ndueni primary school). The project includes multiple distribution lines, along with 3 water kiosks at Nthungoni Market, Kwa Nduu, and Nzeveni. Benefits approximately 3,000 households.



MILESTONES



AGRICULTURAL VALUE CHAIN

In efforts to increase agricultural production and productivity, the county government:

- Promoted irrigation by extending the Kyuu Irrigation Scheme pipeline, benefiting approximately 200 farmers
- Provided financial support to Kikima Farmers Cooperatives through Cherry Advance Revolving Fund with approximately 1,000 farmers to enhance coffee production
- Facilitated peer to peer training for 32 coffee farmers to learn on best farming practices to enhance coffee production.
- Provided certified seeds (maize and beans) to 2,541 farmers to cushion them on the cost of farm inputs.
- Vaccinated 1,087 cattle against Lumpy Skin Disease (LSD) and 588 against Contagious Caprine Pleuropneumonia (CCPP) to improve livestock health and protect farmers' livelihood
- Through KCEP CRAL Programme: -
 - Trained 65 groups on financial inclusion, agronomic, pesticide and diseases, manual and fertilizer application and soil conservation
 - Distributed farm inputs, including fertilizers, tarpaulin (Chandalua) and certified seeds (maize and beans) to 1536 farmers, enhancing food security and resilience to climate change
 - Supported Mitangani KCEP CRAL SHG with a milling machine to support maize value chain
 - Provided Kima Kyandu KCEP CRAL SHG and Twone mbee KREP CRAL SHG with a dehuller machine and posho mill respectively

MILESTONES



WATER ACCESS

The County Government increased water access and volumes of water harvested through: -

- Distribution of Kyambui water project from Kisesini to Kwa Mutea and Kyamunya benefiting approximately 350 households, Katilini dispensary, and Tuvulani market.
- Rehabilitation of Vulu masonry tank ensuring reliable water supply and distribution, benefiting 3 institutions and approximately 150 households.



UNIVERSAL HEALTH COVERAGE

Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Supply of essential medical commodities to ensure that patients have access to treatments and services
- Distribution of medical equipment's worth Ksh 1 million (9 ward beds, 2 room heaters, 2 baby cots, a delivery couch, treatment trolley, 50-seater tent and 25 chairs) at Mbooni sub county.
- Engagement of 124 Community Health Promoters (CHPs) in promotion of health education and primary health care within the community



EDUCATION ACCESS

Enhanced access to education and training through: -

- Conversion of 32 ECDE teachers to permanent and pensionable ensuring consistence access to education
- Provision of teaching and learning materials to 54 ECDE centres to enhance access to quality education
- Supporting 154 bright and needy students with bursaries in FY2023/24 and awarded full scholarships to 6 new Form One students over the past two financial years, aiming to enhance retention in learning institutions.
- Provision of capitation to AIC Mukaatini CTTI and Ukala CTTI to subsidize training cost.
- Equipping of Ukala CTTI to enable trainees to gain practical skills and improve their competence.



SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 113 elderly individuals with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 4.5% of the ward's elderly population of 2,487.
- Provided 146 (74 Boys and 72 Girls) school going children in primary School with dignity packs and sensitization on menstrual hygiene management and personal hygiene
- Supported 102 OVCs at Mbooni Children homes with foodstuff
- 125 vulnerable persons benefited with assorted food items and blanket to enhance their well being
- Organized Safe spaces forums benefitting 145 (84 boys, 61 girls) school going children
- Supported Ligi Mashinani, ward leagues, provided 16 sets of sport uniform and 7 balls to enhance sports development
- Leveled Kyangoma playground availing space for sporting activities



URBAN DEVELOPMENT AND PUBLIC SANITATION

To boost urban development, the county government : -

- Surveyed and Mapped Kikima Market, and provided allotment numbers ensuring secure land ownership for plot owners.
- Rehabilitated Kikima Market Shed to support economic growth, benefiting approximately 200 traders.
- Distributed title deeds to public institutions, schools, and markets in partnership with the National Land Commission (NLC) to formalize ownership and reduce disputes
- Enhanced public sanitation through market cleaning and waste collection program in 8 markets, engaging 27 local casual workers across the ward.



Nzaini Drift



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| GOVERNMENT OF MAKUENI COUNTY DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, HOUSING, POLICE SERVICES & ENERGY P.O. BOX 78 - 80300, MAKUENI | |
| CONTRACT NAME | CONSTRUCTION OF KALAMANI-NZAINI ROAD |
| CONTRACT NO | TS0886/2023/2024 |
| FINANCER | COUNTY GOVERNMENT OF MAKUENI |
| GENERAL RESPONSIBILITY | CHIEF OFFICER INFRASTRUCTURE, TRANSPORT & PUBLIC WORKS |
| ENGINEER | PRINCIPAL, ROADS ENGINEER |
| MAIN CONTRACTOR | SONGOTI COMPANY LTD P.O. BOX 1214 - 30100, NAIROBI |
| | |
| WAZINI WA KWIKA NESA NA ULINGALI | |



Mulima Treatment Plant



| | |
|--|---|
| | |
| GOVERNMENT OF MAKUENI COUNTY DEPARTMENT OF WATER & SANITATION P.O. BOX 78-80300 - MAKUENI | |
| PROJECT TITLE | MULIMA WATER PROJECT PHASE I |
| CONTRACT NO. | MBOONI SUB-COUNTY |
| FINANCED BY | COUNTY GOVERNMENT OF MAKUENI FY 2023 - 2024 |
| GENERAL RESPONSIBILITY | CHIEF OFFICER, WATER & SANITATION |
| PROJECT ENGINEER | SUB-COUNTY WATER ENGINEER MBOONI SUB-COUNTY |
| MAIN CONTRACTOR | W.F.O. AGENCIES LIMITED P.O. BOX 9978-00100 NAIROBI |
| HYGIENE SANITATION | HYGIENE IS REAL. ONE SIMPLE BLOOD TEST COULD SAVE LIVES. |
| | |
| WAZINI WA KWIKA NESA NA ULINGALI | |

LIST OF WARD PROJECTS

| NO | PROJECT DESCRIPTION | SUB WARD | BUDGET | FY | STAT US | REMARKS |
|---|--|-----------------|------------|-------|----------|---|
| Department of Agriculture, Livestock, Irrigation & Cooperative Development | | | | | | |
| 1 | Support to agriculture and livestock productivity: Provision of hay | Cross - cutting | 1,105,535 | 22/23 | Complete | Supplied hay to 800 farmers in Kikima dairy farmers cooperative |
| 2 | Agriculture Development Programme: Purchase of hay, payment of electricity bill and value addition support for Kikima dairy cooperatives | Cross - cutting | 2,496,069 | 22/23 | Complete | Benefits 800 farmers in the cooperative |
| 3 | Agriculture Development Programme: Mobilization of farmers for cherry - fund, trainings and educational tour for coffee farmers. | Cross - cutting | 1,510,000 | 22/24 | Complete | Coffee farmers in four societies supported |
| 4 | Dairy farming and livestock keeping | Cross - cutting | 2,000,000 | 22/24 | Ongoing | Rabies vaccination to 1,702 dogs was done and delivery of cattle hormones to 119 farmers is ongoing. |
| 5 | Grain and pulse value chain development: Provision of certified seeds (Maize and beans) | Cross - cutting | 2,000,000 | 22/24 | Complete | Supplied 1056kg of maize, 1525kgs of beans to 2,581 farmers to cushion them on the cost of farm inputs. |
| 6 | Operationalization of Kikima Dairy Processing Plant: Purchase of hay for the farmers | Mbooni | 500,000 | 22/24 | Complete | Hay supplied to Kikima dairy to be accessed by the farmers |
| Department of Gender, Children, Youth and Social Services | | | | | | |
| 7 | Youth Empowerment programme Bodaboda Sacco Empowerment - (Provision of tuktuk and reflectors) | Cross - cutting | 800,000 | 22/24 | Complete | Tuktuk for income generating activities and 200 pieces of reflectors issued to Mbooni bodaboda SACCO. |
| 8 | Leveling of Kyangoma stadium | Cross - cutting | 1,025,000 | 22/24 | Complete | The field will offer space for sports persons to nurture their talents. It requires toilet renovations, grass planting and fencing |
| 9 | Social Protection Programme - Distribution of food and non - food items to 118 PWDs | Cross - cutting | 918,400 | 22/24 | Complete | Food and non - food items distributed to 118 PWDs in the ward to enhance their well - being. |
| 10 | Sports development: Provision of sport gears | Cross - cutting | 1,000,000 | 22/24 | Complete | Provided 6 sets of uniform to various teams across the ward to enhance participation in sporting activities. |
| Department of Health Services | | | | | | |
| 11 | Completion & equipping of Mbooni isolation ward | Mbooni | 30,000,000 | 22/23 | Stalled | This phase is dependent on completion of phase 1 which is currently stalled |
| 12 | Completion & equipping of Mbooni isolation ward | Mbooni | 1,500,000 | 22/24 | Stalled | Preparation of BQs for the remaining works is in progress |
| Department of ICT, Education & Internship | | | | | | |
| 13 | Ukala CTTI: Supply of equipment's and tools | Kyuu/Nz eveni | 1,200,000 | 22/23 | Complete | Hairdressing & beauty therapy training tools supplied to equip trainees with practical skills. The CTTI has low enrolment of 7 trainees. Require electric power connection. |
| 14 | Construction of a dormitory at Mukaatini CTTI | Mbooni | 3,920,000 | 22/24 | Ongoing | Construction of the dormitory in progress, at roofing. Implemented at a slow pace. |
| Department of Infrastructure, Transport, Public works, Housing & Energy | | | | | | |
| 15 | Cluster road; - Mutitu Secondary School - Kwa ndiso - Kikima dam - China yard. | Cross - cutting | 500,000 | 22/23 | Complete | Opened 4 Km enhancing connectivity and providing income to 140 community members involved in manual labor |
| 16 | Installation of high mast flood lights at Kivandini mkt, Tuvilanui Mkt, Nthungoni and Nzaini mkt. | Cross - cutting | 1,020,950 | 22/23 | Complete | Has enhanced security and extended trading hours for the four markets. |
| 18 | Road Improvement:17.1kms Road opening, 122.9kms road grading across selected roads | Cross - cutting | 7,000,000 | 22/24 | Complete | 17.1Km of road opened and 122.9Kms light graded, enhancing access and connectivity within 3 locations and 7 markets. |
| 19 | Cluster Devolved Roads: Munandani - kyuu coffee factory - AIC Ilaani - Kwakiso - Kwa Daniel Wambua road | Kyuu/Nz eveni | 500,000 | 22/23 | Complete | Created job opportunities to 140 members of the community. Need for grading and gravelling |

LIST OF WARD PROJECTS

| NO | PROJECT DESCRIPTION | SUB WARD | BUDGET | FY | STAT US | REMARKS |
|----|--|---------------|-----------|-------|-----------|---|
| 20 | Cluster Devolved Roads: Opening of road from Kwa mbilu - ngungu GNCA road, kiembeni - kyumbuni ECDE - Kilooloini - uvaa market - kwa nzomo - AIC kyeliu road | Kyuu/Nz eveni | 500,000 | 22/23 | Compl ete | Opened 6Km of road enhancing connectivity and providing income to 140 community members. |
| 21 | Cluster Devolved Roads: Opening of road from Maiani - malili - kikkini sec - kwa kileve - kwa molan - kya mukalya kwa mbondo - kwa maundu - kwa ndaka - kwa T - kwa mutinda - uvaa road. | Kyuu/Nz eveni | 500,000 | 22/23 | Compl ete | Opened 7 Km of road enhancing connectivity and providing income to 140 community members. |
| 22 | Cluster Devolved Roads: Opening of road from Nzeveni chiefs office - kwa mutie - kavitini - inyokoni - kitue - kwa mainga - kwa gideon - maranatha - kwa baraka - kwa kyalo - kwa nzembi road. | Kyuu/Nz eveni | 500,000 | 22/23 | Compl ete | Opened 4.1 Km of road enhancing connectivity and providing income to 140 community members. |
| 23 | Kwa joel - mweani primary road: Construction of 2 culverts and installations of 3 gabions along Kwa joel - mweani primary road. | Kyuu/Nz eveni | 3,000,000 | 22/23 | Compl ete | Has enhanced access and connectivity to Nzeveni Cluster |
| 24 | Muisyo - Ngomeni river drift: | Kyuu/Nz eveni | 9,815,000 | 22/24 | Compl ete | Will connect 2 sub counties (Kaiti & Mbooni) |
| 25 | Cluster Devolved Roads: Opening new road from Itulu - Kityuni - Kivale water source. | Mbooni | 500,000 | 22/23 | Compl ete | Opened 4Km of road enhancing connectivity and providing income to 140 community members involved in manual labor. |
| 26 | Cluster Devolved Roads: Opening of Kyanguliviti - Muthwani - Kiamunani road | Mbooni | 500,000 | 22/23 | Compl ete | Opened 3Km of road enhancing connectivity and providing income to 140 community members involved in manual labor. |
| 27 | Cluster Devolved Roads: Opening of Kivandini - Kwa Itumbithi - Katitu - Mukasi road | Mbooni | 500,000 | 22/23 | Compl ete | Opened 4Km of road enhancing connectivity and providing income to 140 community members involved in manual labor. |
| 28 | Cluster Devolved Roads: Opening of Uvi primary - Kwa Mwenga - Kwa Nzalu Kiilu road. | Mbooni | 500,000 | 22/23 | Compl ete | Opened 5Km of road enhancing connectivity and providing income to 140 community members involved in manual labor. |
| 29 | Cluster Devolved Roads: Opening of Mbooni boys - Mukuuni - Kwa George road. | Mbooni | 500,000 | 22/23 | Compl ete | Opened 4Km of road enhancing connectivity and providing income to 140 community members involved in manual labor. |
| 30 | Kikima market Improvement programme: Installation of 24m culverts, 400m cut off mitre drains and 30 gabions along Matondoni - Uvaa - Kituluku - Red Sea road. 2. Inhouse - Grading of roads using county machinery | Mbooni | 4,500,000 | 22/23 | Compl ete | Has enhanced access and connectivity ensuring proper drainage |
| 31 | Kikima market improvement programme: Installation of floodlights across the ward. | Mbooni | 9,410,000 | 22/24 | Compl ete | Lighting of the market has enhanced security and extended trading hours. |
| 32 | Kalamani - nzaini road: Non - vented masonry drift, culverts Installation, gabions installatio and Cut - off drains for road run - off harvesting | Mbooni | 980,000 | 22/24 | Compl ete | Improved connectivity to Nzaini market and enhanced timber transportation |

LIST OF WARD PROJECTS

| NO | PROJECT DESCRIPTION | SUB WARD | BUDGET | FY | STAT US | REMARKS |
|---|---|-----------------|-----------|-------|-----------|---|
| 33 | Upgrading of Kalamani - Nzaini road: Non - vented masonry drift, 56culverts installation, installation of gabions and cut off drains for rain water harvesting | Mbooni | 2,940,000 | 22/24 | Compl ete | Improved connectivity to Nzaini market and enhanced timber transportation |
| 34 | Renovation of market sheds at Kikima shopping centre | Mbooni | 980,000 | 22/24 | Compl ete | |
| 35 | Kikima Market Survey, Mapping and Titling | Cross - cutting | 881,000 | 22/23 | Compl ete | Awaiting issuance of title deeds to ensure security of land |
| 36 | Mbooni – Kee Municipality | Cross - cutting | 1,000,000 | 22/24 | Compl ete | Appointment of Ad hoc committee to operationalize the municipality |
| 37 | Conservation of Kwa Kithue wetland: Construction of a collection chamber and fencing | Kyuu/Nz eveni | 1,500,000 | 22/23 | Compl ete | Construction of the chamber has enhanced land conserve environment |
| 38 | purchase of kikima market dumpsite land | Mbooni | 1,000,000 | 22/23 | Ongoi ng | Site identified at Mukatini forest, awaiting NEMA approvals |
| 39 | Construction of Tuvilani toilet | Mbooni | 444,483 | 22/23 | Compl ete | Has enhanced sanitation within the market |
| 40 | construction of kikima market toilet | Mbooni | 1,108,767 | 22/23 | Compl ete | Has enhanced sanitation within the market Require expansion of the septic tank. |
| Department of WaterSanitationandIrrigation | | | | | | |
| 41 | Kyuu irrigation scheme : Extension of pipeline from Source to Kwa Kachema | Kyuu/Nz eveni | 406,230 | 22/23 | Compl ete | Benefits approximately 600 households. Require extension from Kwa kachema to kandulyu |
| 42 | Kyambui water project - pipeline extension from Ngungu to Kyamunyae | Kyuu/Nz eveni | 3,920,000 | 22/24 | Compl ete | Serves 2 sub location(Kyuu, mukumu 2 waterpoints at Kyamunyae and Mutea) Institutions include Kyamunyae shopping centre, Kyamunyae Pri & Kisesine Pri |
| 43 | Mulima Water Project Pipeline Repair | Kyuu/Nz | 376,660 | 22/24 | Compl | Funds reallocated to Mulima water |
| 44 | Rehabilitation of water tank and pipeline rehabilitation to Yatwa Pri, and Itaani water tank(Uviuni) | Kyuu/Nz eveni | 1,960,000 | 22/24 | Ongoi ng | Rehabilitation works ongoing. Vulu masonry tank at roofing level. It serves 5 institutions (Mbooni AIC, Pri, Sec, AIC Bible school, Children's Home) |
| 45 | Mulima Water project: Rehabilitation through construction of a Chemical house, equipping of the dozer and installation of a 10,000L water tank | Kyuu/Nz eveni | 9,800,000 | 22/24 | Compl ete | Expected to serve a population of approximately 28,000 people. |
| 46 | Mulima earth dam: Pump installation and rehabilitation of a pipeline , rehabilitation of 3 masonry tanks , testing and dropping of a 3 phase electricity. | Kyuu/Nz eveni | 1,905,334 | 22/24 | Stalled | |
| 47 | Ndueni - Mulima water project: Ndueni - Mulima water project - Rehabilitation and distribution to kwa Nduu(Nthungoni Market - Kwa Nduu - Kwa Mutunga wa Kyatha - Kwa Mbisu - Kwa Mutunga Kavitiini - Nzeveni AIC church and Kiinyuni Village) | Kyuu/Nz eveni | 4,900,000 | 22/24 | Compl ete | Serves 3 locations, 15 markets, 8 institutions(Nzeveni Pri&Sec, Ndueni Pri, Siluni Pri & Sec, Kyangoma Pri & Kyangoma Special School) |

