

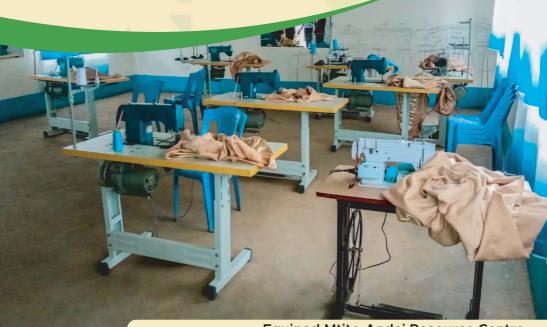


GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

MTITO-ANDEI WARD

DEVELOPMENT PROFILE, 2024

(Projects for FY 2022/23 - 2023/24)



Equiped Mtito-Andei Resource Centre

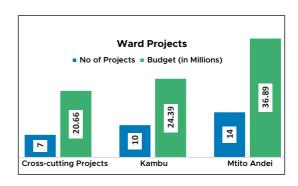
'Wauni wa Kwika resa na Ulungafu'

INTRODUCTION

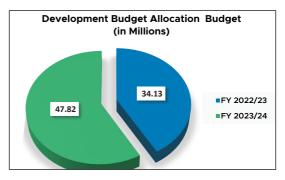
The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION

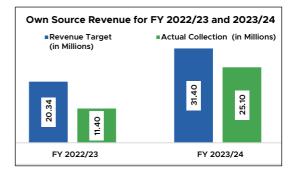












MILESTONES





WATER ACCESS

The county Government increased

water access and volumes of water harvested across the ward through the following: -

- Solarization and extension of Kwa Diana water project to Misuuni and Mavindini benefiting approximately 3,000 people
- Extension of KIMAWASCO water project to Jua Kali Village benefiting approximately 1,250 individuals
- Extension of Kathekani borehole to Mbetwani market benefiting 1500 individuals and 3 shopping centres.

AGRICULTURAL VALUE CHAIN

In efforts to increase agricultural production and productivity, the county government: -

- Supplied 1MT green grams seeds to 1,000 beneficiaries to boost production
- Vaccinated livestock against pest and diseases (LSD 1448 Cows, RVF to 1948 cows, and CCPP to 4733 goats) benefitting 365 Households and
- Vaccinated 1,194 dogs against rabies which benefitted 769 households.



URBAN DEVELOPMENT AND PUBLIC SANITATION

To boost development, the county government: -

- Surveyed and beaconed Mtito Andei Market to reduce encroachment and pave way for urban development.
- Improved public sanitation through Market cleaning.

MILESTONES





ROAD ACCESS AND CONNECTIVITY

UNIVERSAL HEALTH COVERAGE

Enhanced road connectivity and electrification through: -

- Opening 27 Km of road, grading 62.1 Km and gravelling 11.1 Kms across the ward.
- Installation of drainage structures such as 8m culverts and 20 gabions which rendered the roads passable during the rainy season
- Excavation of 2,235M3 cut-off mitre drains through Community Driven Programme as a way of transforming roads into climate resilient infrastructure.
- Connection of Lukenya University School of medicine community with electricity through REREC Matching grant.
- Installation of solar market flood lights at Kyusyani, Mbeetwani, Songea, Kalimani, Mavindini, Makutano, Misuuni and Kwa Kinyuti to enhance security.

Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Construction & equipping of X-ray block and theatre at Kambu sub-county hospital
- Conducting of outreach campaigns for Non-Communicable Diseases (NCDs) and medical outreach within the wards
- Engagement of 138 community health promoters in offering primary health care.

MILESTONES





EDUCATION ACCESS

Enhanced access to education and training through: -

- Construction of 5 ECDE centers namely: Kavungwa, Nzoila, Mavindini, Kathekani, and Kilumilo ECDEs.
- 35 ECDE teachers converted to permanent and pensionable ensuring consistent access to education and improved livelihood
- Provision of teaching and learning materials to 45 ECDE centres to enhance the quality of early childhood education.
- Supported 470 bright and needy students with bursaries in FY2023/24 and awarded full scholarships to 6 students improving retention in learning institutions.
- Improved access to vocational training by equipping the Mtito Andei Resource Centre and constructing a twin workshop at Ngwata CTTI
- Increased access to ICT services through construction of Daranjani Community Information Center providing conducive learning environment.

SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowernment: -

- Provision of food and non-food items to 114 individuals enhancing their well-being, along with NHIF subscriptions for healthcare access, benefiting 5.2% of the ward's elderly population of 2,202.
- Supporting 9 groups each with 100-seater tent and 100 chairs for income generating activities.
- Organized safe spaces forum benefitting 145 school going children
- Supported 59 teams to participate in ward games and provided with sports gear and balls to nurture talent and promote sports development.



Nzoila ECDE Centre



Equipped Mtito Andei Resource centre





Darajani Community Information Centre (CIC)





Diana - Misuuni Water project

		LIST OF WARD DE	SUB	ENT PROJEC			
NO	PROJECT NAME	PROJECT DESCRIPTION	WARD	BUDGET	FY	STATUS	REMARKS
AGF	RICULTURE, LIVESTOCK, FISH	IERIES, COOPERATIVES AND D		MENT			
1	Green grams value chain development	Green grams value chain development	Cross Cutting	2,500,000	2023/24	Complete	supply of 1MT green grams seeds distributed to 1,000 beneficiaries
GEN	IDER, CHILDREN, YOUTH, SF	ORTS AND SOCIAL SERVICES					
2	Sports Development Programme - Mtito Andei ward	Sports Development Programme	Cross Cutting	380,000	2023/24	Complete	59 teams benefitted from sporting equipment
3	Tents and chairs- Mtito Andei ward	Social Groups Development Programme: Purchase and supply of tents and chairs	Cross Cutting	2,205,000	2023/24	Complete	9 groups supported each with a 100-seater tent and 100 chairs
	HEALTH SERVICES						
4	Construction & equipping of X- ray block and theatre at Kambu sub-county hospital	Construction & equipping of X-ray block and theatre at Kambu subcounty hospital	Mtito andei	1,641,717	2023/24	Ongoing	
	ICT, EDUCATION, AND INT						
5	Kavungwa ECDE	Kavungwa ECDE (One classroom, electrical contuity, water harvesting (5000lts tank), lockable cabinet, lockable wooden table and arm chair)	Kambu	1,960,000	2023/24	Complete	Has a current enrollment of 47 ECDE pupils . Require additional classroom for one of the Pre-primary levels
6	Mavindini ECDE	Construction of 1 No. classroom with installation of a water tank done.	Mtito Andei	1,960,000	2023/24	Complete	Has a current enrollment of 54 ECDE pupils. Require additiona classroom for one of the Pre- primary levels
7	Kikwasuni ECDE	Construction of 1 classroom with electrical conduiting work. Supply of Cabinet, table, arm chair.	Mtito Andei	1,750,000	2022/23	Complete	Has a current enrollment of 18 ECDE pupils. Require additiona classroom for one of the Pre- primary levels
8	Kathekani ECDE	Construction of 1 classroom with electrical conduiting work. Supply of Cabinet, table, arm chair	Mtito andei	1,750,000	2022/23	Complete	Has a current enrollment of 42 learners. Require additional classroom for one of the Pre- primary levels
9	Nzoila ECDE	Construction of 2 classrooms with electrical conduits works and 3 door pit latrine done. Armchair, cabinet and a table supplied.	kambu	3,500,000	2022/23	Complete	Offers conducive learning environment to both Preprimary 1 and 2, with a curren total enrollment of 39 learners
10	Mtito Andei resource centre	Supply of tools and equipment	Mtito andei	1,646,000	2022/23	Complete	Equipped with training tools for trainees to gain skills through practical wok.
11	NgwataCTTI	Construction of workshop	Kambu	3,250,000	2022/23	Complete	
12	Construction of Darajani CIC Centre	Construction of two classroom with an office, store and a 3 door pit latrine	Kambu	5,000,000	2022/23	Complete	Increased access to ICT services and conducive learning environment
INF	RASTRUCTURE, TRANSPORT						
13	Grading and gravelling; Mtito Andei town roads	Spot gravelling and grading	Mtito Andei	2,000,000	2022/23	Complete	9.1 Km done improving road network and connectivity
14	Grading (Pothole repairs); Lukenya road	Grading (Pothole repairs); Lukenya road	Cross Cutting	500,000	2022/23	Complete	CDD project/ Miradi kwa Jamiii
15	Hire of machines	Road opening	Cross Cutting	2,000,000	2022/23	Complete	0.9 Road Openingimproving road network and connectivity
16	Manual Road works; Labour based works	Miradi kwa jamii on selected roads	Cross Cutting	500,000	2022/23	Complete	CDD project/ Miradi kwa Jamiii
17	road improvement - (Hire 7m, Fuel 3m)	Road opening and grading	Cross Cutting	10,617,604	2023/24	Complete	27km- Road opening 7km- Gravelling 35km - Grading improving road network and connectivity

	LIST OF WARD DEVELOPMENT PROJECTS										
NO	PROJECT NAME	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS				
18	Solar market flood lights at Kyusyani, Mbeetwani, Songea, Kalimani, Mavindini, Misuuni Makutano, and Kwa Kinyuti	Installation of integrated solar streetlights fittings	Cross Cutting	1,960,000	2023/24	Complete	Floodlights installed in 8 markets				
LAN	DS URBAN PLANNING, & DE	VELOPMENT, ENVIRONMENT	AND CLI	MATE CHAN	IGE						
19	Mtito Andei Town Plan -Review and update of 2020 Physical Plan	Review and update of 2020 Physical Plan	Mtito Andei	651,700	2022/23	Complete					
20	Cleaning of the town and trenching of storm water management system.	Cleaning of the town and trenching of storm water management system	Mtito Andei	500,000	2022/23	Complete	Done through CDD/ Miradi Kwa Jamii				
21	Environmental conservation	Tree planting and cleaning	Mtito Andei	500,000	2022/23	Complete	Done through CDD/Miradi Kwa Jamii				
22	Mtito Andei Market Survey	Market survey, Preparation ofdeed plans and issuance of leasehold title deeds	Mtito Andei	4,900,000	2023/24	Ongoing	Perimeter survey and survey of individual plots done. Awaiting compilation and submission to national director of surveys.				
23	Ngai Ndethya Settlement scheme	EIA and exision of Ngai Ndethya Settlement scheme	Mtito Andei	2,370,600	2023/24	Complete					
	WATER, SANITATION AND I	RRIGATION									
24	Kathekani Borehole	Extension of Kathekani borehole to Mbetwani market		500,000	2022/23	Complete	Has yield of 6m ³ /hr . 2.5 Km of pipeline extension serving a population of approximately 1,500 and 3 shopping centers				
25	Ndauni Earth Dam	Construction of Check dams and sanitation structures	Mtito Andei	1,500,000	2022/23	Complete	Has capacity of 4,500M3 serving approximately 2,000 people.				
26	Extension of KIMAWASCO	Extension of KIMAWASCO water project to Jua Kali Village- Establishment of an extension line, Construction of tanks and kiosks	Mtito Andei	1,750,000	2022/23	Complete	Serves approximately 1,250 individuals				
27	Kwa Diana Water project	Solar, Submersible pump installation, establishment of a distribution line to Misuuni, Yindundu, Athi Makutano and Songea Water pipeline rehabilitation to	Kambu Mtito			Complete	Benefits a population of approximately 3, 000 individuals				
28		Mavindini	Andei	2,340,000	2023/24	Complete					
29	Ngai Ndethya river sump water	New extension of Ngai Ndethya river sump water to Nthunguni, Construction of a tank, installation of a submersible pump, elevated tank and distribution lines.	Mtito Andei	7,506,800	2023/24	Ongoing					
30	Kwa Kitwa,Kwa Manza, Kwa Kasau and Victoria Earth dams	Equipment hire for desilting earth dams(Kwa Kitwa,Kwa Manza, Kwa Kasau and Victoria Earth dams)	Mtito Andei	2,940,000	2023/24	Ongoing					
31	Kambu sump	Distribution from Kamulalani site to Molemuni primary	Kambu	438,175	2022/23	Complete	Project not in use.				
32	Kambu-Kiteng'ei Water project	Rehabilitation of Kambu-Kiteng'ei Rehabilitation of tanks, distribution lines and revival of closed kiosks KIMAWASCO	Kambu	4,000,000	2023/24	Ongoing					



GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

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'Nauni wa Kwika nesa na Mungafu'

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