



GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

NGUU/MASUMBA WARD DEVELOPMENT PROFILE, 2024

(Projects for FY 2022/23 - 2023/24)



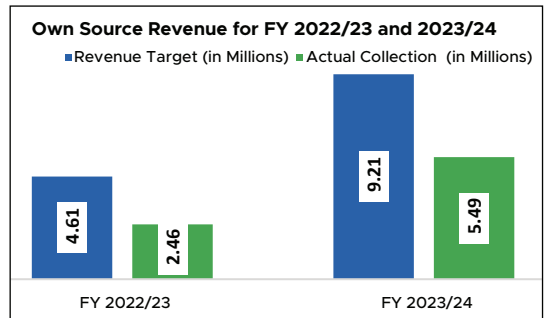
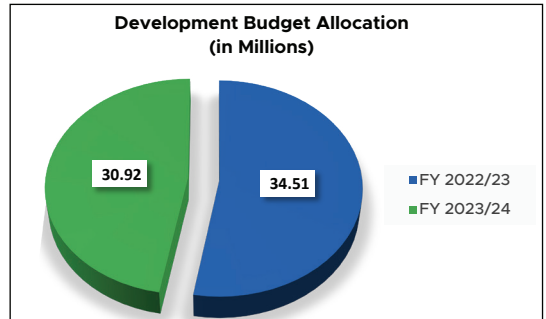
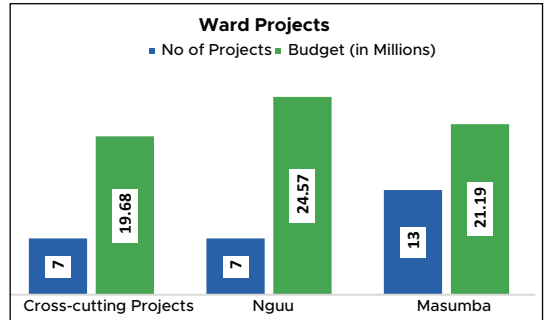
Makasa - Nguu Road

'Wanni wa Kwika neza na Ufungaji'

INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION



MILESTONES



WATER ACCESS

The county Government increased water access and volumes of water harvested across the ward through the following: -

- Solarization of Ndovoini Borehole with capacity of 8.2 M3/Hr serving over 700 households
- Pipeline extension of 2.5Km from Thithi Borehole with a yield of 9.2 M3/Hr, reaching approximately 300 households.
- Extended 2.4 km of water pipeline from the Kwa Mukonyo Kwelela borehole, which has a yield of 4.5 m³/hr, serving eight villages and approximately 1,200 households in partnership with Water Mission
- Distribution of Yumbuni Borehole with a yield of 7.5 M3/Hr serving 250 households and Ngaanani Primary School.



AGRICULTURAL VALUE CHAIN

To boost production and productivity, the County Government: -

- Supported two farmer groups with grain threshers and maize shelters through KCEP-CRAL program; 16,043 farmers have accessed farm inputs via the e-voucher platform.
- Constructed Kwa Mutungi Earth Dam with capacity of 56,810 M³ to promote irrigation through SIVAP.
- Vaccinated 10,525 livestock against pests and diseases.

MILESTONES



ROAD ACCESS AND CONNECTIVITY

Improved road network connectivity and electrification through: -

- Opening 21 Km of road, grading 41.4 Km and gravelling 3.7 Km connecting institutions and markets.
- Installation of drainage structures such as 96 meters of culverts, 20 gabion boxes, and construction of a drift.
- Excavated 2,200 M3 of mitre drains to enhance climate resilience and support agriculture.



UNIVERSAL HEALTH COVERAGE

Efforts to enhance access to health care services were enhanced through:-

- Construction of Kwa Ndava and Thithi dispensary
- Infrastructural development of Makasa and Kitende Dispensaries



PUBLIC SANITATION

Promoted of public sanitation through:-

- Market cleaning and waste collection initiative in 6 markets.

MILESTONES



EDUCATION ACCESS

Enhanced access to education through: -

- Construction of classrooms at 4 ECDE centers (Ngongweni, Utini, Muangeni and Thithi ECDEs), providing conducive learning environment.
- Conversion of 35 ECDE teachers to permanent and pensionable ensuring consistence access to education.
- Provision of teaching and learning materials to 40 ECDE centers to enhance access to quality education.
- Supporting 809 bright and needy students with bursaries in FY2023/24 and awarded full scholarships to 6 students enhancing retention in learning institutions.



SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 113 elderly individuals with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 7.5% of the ward's elderly population of 1,506.
- Organized safe spaces benefiting 97 school going children.
- Supported ward teams with sporting equipment to promote sports development.



Makasa-Nguu Masumba



Utini ECDE Centre



Thithi Dispensary



Livestock Vaccination at Nguu Masumba

LIST OF WARD PROJECTS							
NO.	PROJECT NAME	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
WATER , SANITATION AND IRRIGATION							
1	Ndovoini Borehole	Solarization of the borehole	Masumba	1,500,000	2022/23	Complete	Has yield of 8.2 M3/Hr serving approximately 700 households
2	Yumbuni Borehole	Distribution line from the borehole to Ngangani primary school, construction of 2 water points each with a tank of 10,000L	Masumba	1,800,000	2022/23	Complete	Has yield of 7.5M ³ /Hr. Pipeline extension of 2.5 Km done serving approximately 250 households and Ngangani primary school
3	Kwa mutae earth dam	Fencing the dam	Nguu	500,000	2022/23	Not started	
4	Yikivumbu water sump	Repair of the Sump repair	Nguu	1,200,000	2022/23	Complete	Project was washed away
5	Thithi borehole	Extension from the main tank to thithi market and to Mbukani	Nguu	1,500,000	2022/23	Complete	2.5 Km pipeline extension done. Awaiting electricity connection by KPLC.
6	Kwa Mukonyo kwelela borehole	Distribution to Kwa Mukonyo primary and kiukuni, Installation of 2 water points and 10,000M ³ water tank	Nguu	2,000,000	2022/23	Complete	Has yield of 4.5M3/Hr., Pipeline extension of 2.4 Km was done serving approximately 400 households and Kwa Mukonyo Primary School
7	Kimia-Kateiko water project	Construction of Raising main from sump to Kateiko market, construction of elevated tank holding 3 tank of 10,000L each, construction of kiosk and cattle trough at Kateiko market	Masumba	4,900,000	2023/24	Complete	4 Km of pipeline extension done serving approximately 250 households, Kimia market and Mithumo Pri Sch.
8	Katangini Water project	Distribution line to Kaasya primary and 2 water points with a tank platform and a stand pipe	Nguu	2,985,128	2023/24	Complete	Pipes destroyed when grading Kwa Ngulumbi- Katangi road The project has 4 water points. 2km of pipeline done serving 250 households and Mweini primary, secondary, dispensary and kaasa primary.
INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS, HOUSING & ENERGY							
9	Construction of Kanyenyoni drift, Ilivini-Ilivini Kanyililya primary Kwa Zebra Rd	Construction of Kanyenyoni drift, Ilivini-Ilivini Kanyililya primary Kwa Zebra Rd	Cross-cutting	5,000,000	2022/23	Complete	4.4 Km Graded improving accessibility of Kwa matungu market, Kwa Carlo smarket and Masumba. Drift has made the road passable during rainy season
10.	In-house road improvement works (Fuel)	Road opening and grading of selected roads across the ward	Cross-cutting	1,000,000	2022/23	Complete	Works done using in-house equipment improving road connectivity
11.	Heavy grading and marruming (Machine	Road opening, heavy grading, Makasa-Makasa	Cross-cutting	4,900,000	2023/24	Complete	9.2 KM done. Installed drainage structures enhancing access and
12.	Machine Hire (road opening)	Road opening, bush clearing, along Kwa Ngulumbi-Mweini-Kwa Kilonzo-Mukame-Kwa Ndava-Mulolongo-Muoni-road	Cross-cutting	4,185,128	2023/24	Complete	Connects the 2 sub wards
13.	light grading and drainage-Machine Hire(Fuel) Vololo-Kemalilu Road	Road opening and grading	Cross-cutting	2,940,000	2023/24	Complete	5.6 Km graded improving access to Nguma market

LIST OF WARD PROJECTS							
NO.	PROJECT NAME	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
14.	Road improvement (Light grading) -Fuel	Road maintenance on need basis	Cross-cutting	1,550,000	2023/24	Ongoing	
15.	Survey of Roads	Survey of roads	Cross-cutting	100,000	2023/24	Not started	
ICT EDUCATION & INTERNSHIP							
16.	Utini ECDE	Construction of 2 classrooms with electrical conducting works and 3 door pit latrine done. Armchair, cabinet and a table supplied.	Masumba	3,500,000	2022/23	Complete	Accommodates both Pre-primary 1 and 2 with a current total enrolment of 36
17.	Muangeni ECDE	Construction of 2 classrooms with electrical conducting works and 3 door pit latrine done. Armchair, cabinet and a table supplied.	Masumba	3,500,000	2022/23	Complete	Accommodates both Pre-primary 1 and 2 with a current total enrolment of 18
18.	Thithi ECDE	Construction of 1 classroom with installation of a 10,000L water tank done, supply of a cabinet, armchair , wooden table done	Nguu	2,030,000	2022/23	Complete	Has a current enrolment of 71 learners. Require additional classroom for one of the pre-primary levels.
19.	Kwa Matungu CTTI	Renovation works	Nguu	1,000,000	2022/23	Complete	Renovation of workshops and toilets done but not in use.
20.	purchase of land for Kwa Matungu CTTI	purchase of land	Nguu	1,100,000	2022/23	Ongoing	
21.	Ngongweni ECDE	Construction of 2 classrooms, 3 door pit latrine, electrical conduits, metallic cabinet, wooden table and arm chair.	Masumba	3,430,000	2023/24	Complete	Accommodates both Pre-primary 1 and 2 with a current total enrolment of 18
HEALTH SERVICES							
22.	Construction of Kwa ndava Dispensary	Construction of Kwa ndava Dispensary	Masumba	5,941,651	Phase 1: 2022/23 Phase 2: 2023/24	Comple	Construction of the dispensary block and electrification done.
23.	Upgrading of Makasa Dispensary	Fencing and installation of gate	Nguu	1,470,000	2023/24	Complete	Improved security within the facility
24.	Upgrading of Kitende Dispensary (Fencing and gate)	Fencing and installation of gate	Nguu	1,500,000	2023/24	Complete	Improved security within the facility
25.	Thithi Dispensary	Construction of Thithi Dispensary	Nguu	4,900,000	2023/24	Ongoing	
LANDS URBAN PLANNING & DEVELOPMENT ENVIRONMENT & CLIMATE CHANGE							
26.	Town Planning of Thithi/Simba Market	Town Planning of Thithi/Simba Market	Nguu	1,000,000	2023/24	Ongoing	First Stakeholder meeting held, reception report is done.



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'Wauri wa Kwika neza na Ufungaji'

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