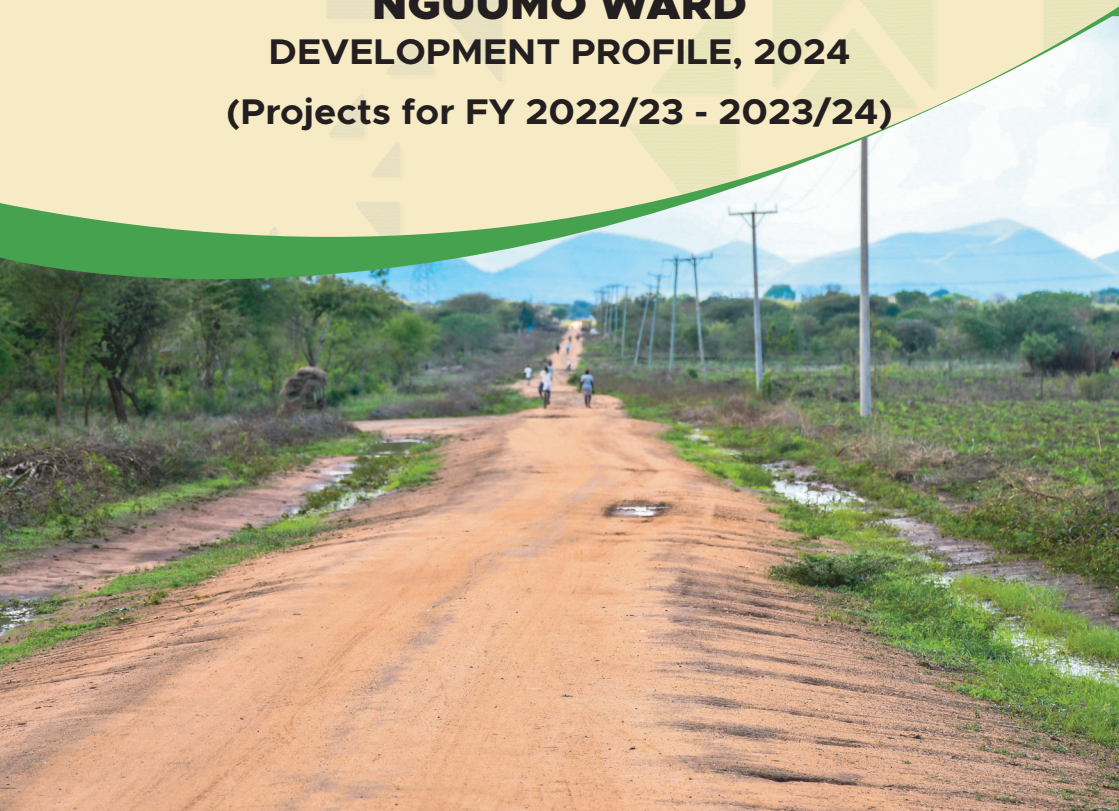




**GOVERNMENT OF MAKUENI COUNTY
THE COUNTY TREASURY**

**NGUUMO WARD
DEVELOPMENT PROFILE, 2024
(Projects for FY 2022/23 - 2023/24)**



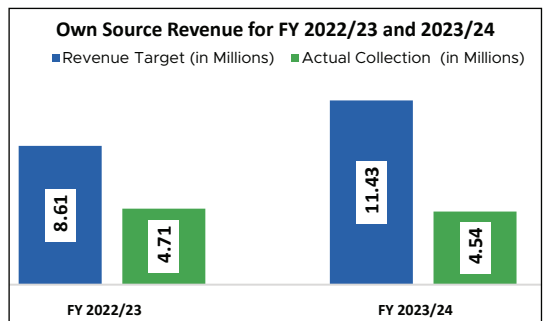
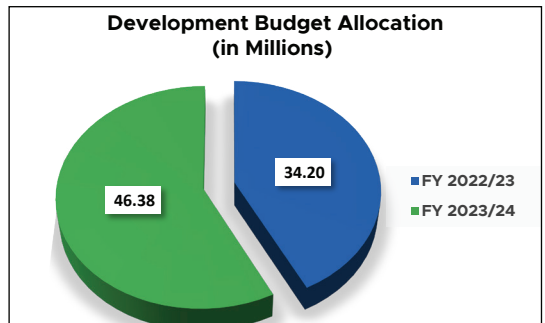
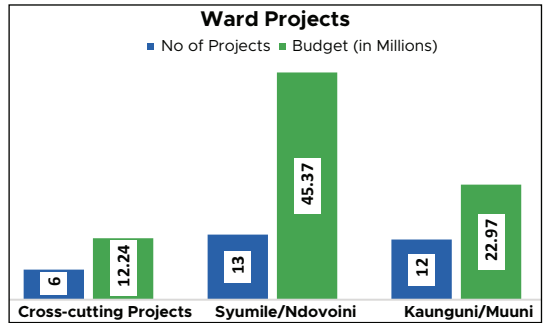
Kalembe Road

'Wanni wa Kwika neza na Ufungaji'

INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION



FLAGSHIP PROJECT

ATHI - TUNGUNI WATER PROJECT

This is a phased project whose implementation level is 65%. On completion it's expected to serve Kikumbulyu North, Makindu, and Nguumo wards. Works done under the review period include:

- Improvement and rehabilitation of existing treatment works
- Construction of 7.3 Kms of raising main
- Construction of 250M3 RC tank at Mukononi hill -65%
- Distribution network for Makindu, Kikumbulyu North and Nguumo at 30% completion rate
- Construction of 4 water kiosks at 80%

MILESTONES



PUBLIC SANITATION

Promoted public sanitation through: -

- Construction of a public toilet at Uvileni market
- Cleaning of 5 markets, engaging 17 local casual workers.



AGRICULTURAL VALUE CHAIN

In efforts to increase crop production and productivity, the county government undertook the following initiative: -

- Distributed 6,632MT of green grams seeds to 3,316 beneficiaries increasing production
- Excavated farm ponds at a subsidized cost benefiting 60 households.

MILESTONES



ROAD ACCESS AND CONNECTIVITY

Improved road network connectivity and electrification through: -

- Opening 57.5 Km of road, grading 72.2 Km and gravelling 7.6 Km across the ward.
- Installation of drainage structures such as 64m of culverts and 14 gabion boxes.
- Excavation of 2,150M³ catch water mitre drains transforming roads into climate resilient infrastructure and improving agricultural production.



WATER ACCESS

The county Government increased water access and volumes of water harvested across the ward through the following: -

- Solarization of Kalakalya borehole with a yield of 4M³ /Hr serving approximately 100 households
- Equipping of Kwa Kathoka borehole with a yield of 4M³/hr, benefitting approximately 200 households
- Drilling, equipping and solarization of Syumile replacement borehole with a yield of 8.5M³/Hr serving approximately 400 households, Makusu secondary, Syumile primary and secondary schools.

MILESTONES



EDUCATION ACCESS

Enhanced access to education and training through: -

- Construction of Makusu ECDE creating conducive learning environment
- Conversion of 28 ECDE teachers to permanent and pensionable ensuring consistence access to education
- Provision of teaching and learning materials to 36 ECDE centres enhancing access to quality education
- Supporting 465 bright and needy students with bursaries in FY2023/24 and awarded full scholarships to 6 students enhancing retention in learning institutions.



SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 258 elderly and PWDs with food and non-food items to enhance their well-being
- Organized safe spaces benefiting 74 (39 boys and 35 girls) school going children
- Supported ward teams with sporting equipment enhancing sports development
- Trained and issued youths with tools of trade through the ujuzi teketeke programme to enable them start their own businesses.
- Engaged 110 youth in “Ajira Kwa Vijana” programme creating employment and increasing household income.



Kalembe-Sekeleni Road



Makusu ECDE Centre



Solarization of Kathoka Borehole

LIST OF WARD DEVELOPMENT PROJECTS

NO	PROJECT NAME AND DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
WATER , SANITATION AND IRRIGATION						
1	Yikisemei bohehole : Construction of raised tower, installation of water tank and water distribution	Kaunguni Muuni	1,500,000	22/23	Complete	Has yield of 5M ³ /Hr with 2 water points at the source and Ilatu dispensary
2	Drilling and distribution of Ngaamba borehole	Kaunguni Muuni	5,000,000	22/23	Complete	Yield of 4M ³ /Hr. serving 100 households and Nguumo primary school and 3 markets. It's currently faulty.
3	Syumile borehole: Drilling replacement borehole	Syumile/ Ndovoini	1,800,000	22/23	Complete	
4	Syumile borehole: Solarization ,Installation of submersible pump and distribution	Syumile/ Ndovoini	1,960,000	23/24	Complete	
5	Borehole repairs: Repair of Mukameni, kyandulu, Maumbuni boreholes	Cross-cutting	1,000,000	23/24	Complete	Mukameni (Yield: 15 m ³ /hr) and Kyandulu (Yield: 8 m ³ /hr) boreholes are operational, while Maumbuni (Yield: 11 m ³ /hr) is currently out of service.
6	Solarization of Kalakalya borehole	Kaunguni Muuni	1,500,000	23/24	Complete	Has a yield of 4M ³ /Hr and benefits approximately 100 households
7	Equiping of Kwa Kathoka borehole	Kaunguni Muuni	2,113,755	23/24	Complete	Has a yield of 4M ³ /Hr and benefits approximately 200 households
8	Drilling of Mivuyuni borehole	Syumile/ Ndovoini	3,563,600	23/24	Drilled and capped .awaiting equipping.	
9	Aligon pumping set	Syumile/ Ndovoini	1,500,000	23/24	Ongoing	Has a yield of 60M ³ /Hr Awaits Pump fixing.
10	Athi-Tunguni water project : - Renovation of existing water tanks at Tunguni hill and Ngambi ya Myunzu, construction of raising main tank/ water supply tanks and water distribution/ pipeline extension	Syumile/ Ndovoini	9,506,000	22/23	Ongoing	Pipeline extension works ongoing
11	Desilting of Sekeleni earth dam	Syumile/ Ndovoini	3,430,000	23/24	Complete	Already filled with water
12	Kalungu-ngambi ya Myunzyu extension of water pipeline	Syumile/ Ndovoini	2,940,000	23/24	Not started	Funds transferred to KIMAWASCO
AGRICULTURE, LIVESTOCK PRODUCTION & COOPERATIVE DEVELOPMENT						
13	Completion of Nguumo poultry aggregation Centre	Syumile/ Ndovoini	2,895,731	22/23	Complete	Done as per the scope. Require electrification, water supply, equipment and ground levelling.
14	Nguumo poultry aggregation Centre : Poultry development programme through Construction and equipping of abattoir	Syumile/ Ndovoini	5,000,000	22/23	Complete	Need operationalization
15	Goat value chain development- PWDs	Cross-cutting	1,243,000	23/24	Complete	The beneficiaries reported a high mortality rate among the supplied goats
16	Green grams value chain development: Provision of certified seeds	Cross-cutting	2,500,000	23/24	Complete	6.632MT green grams seeds distributed to 3,316 beneficiaries.
17	Hire of Machines for grading of Mbuiz Nzau - Kwa Ngute - Kwa Muvoo junction - Kwa Nzuki - Kithimani - Kalembe - Boma Rd and Ngwiwa - Kwa Kala earth dam - Emale - Ngambi ya Munzyu - Syumile - Muundani - Kilema Rd .	Cross-cutting	5,200,000	22/23	Complete	Project improved road access and connectivity
18	Manual labour works : Excavation of cut-off meter drains through manual labor	Cross-cutting	1,300,000	22/23	Complete	Enhanced access within the ward and provided income to community members
19	Road opening and light grading along Kiunduani-mutantheuu-Kwa Teresia-Tunguni-Kwa Ndaa-Kiwanzani road	Syumile/N dovoini	2,000,000	22/23	Complete	Require regular maintenance
20	Road improvement (Fuel/Machine Hire): Heavy grading, slab construction and installation of culverts at Ngambi ya Munzyu- Tuanga road	Syumile/N dovoini	4,943,800	23/24	Complete	Approximately 6 km done Improving access and connectivity.

LIST OF WARD DEVELOPMENT PROJECTS						
NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS HOUSING & ENERGY						
21	Fuel/Machine Hire for Grading and Murraming of Mbui Nzau-yala-Kalyakalya-Kwa kanyingi-Kwa Manthi-Kwa Mbilo-Kwa Mutua Ivila-Ndivuni-Kwa Mativo-Kwa Ngala-Kwa Viti-Tindima	Kaunguni Muuni	3,963,520	23/24	Complete	Total of 13.3 Km and excavation of 300 M3 cut off mitre drains for surface run-off harvesting done improving road access and connectivity
22	Fuel/Machine Hire for Grading of Sekeleni-Ilatu-Kalembe Raha road	Kaunguni Muuni	1,960,000	23/24	Complete	Total of 9 Km heavy grading and cut off mitre drains done
23	Fuel/Machine Hire for Heavy grading, spot Murraming, slab construction, installation of culverts at Ngambi ya Munzyu- Tuanga road	Syumile/Ndovoini	4,410,000	23/24	Complete	Graded 5.7 Km, Installation of 9 gabions, and construction of a 35M slab (drift) enhancing access and connectivity
ICT EDUCATION & INTERNSHIP						
24	Ndeini CTTI : Electricity connection	Kaunguni Muuni	490,000	23/24	Ongoing	KPLC paid, pending electric power connection .The delay has hindered access to training sessions that require electric power.
25	Construction of a toilet at Uvileni CTTI	Kaunguni Muuni	686,000	23/24	Complete	Improved sanitation within the institution.
26	Katangini ECDE: Construction of one Classroom	Kaunguni Muuni	1,470,000	23/24	Not started	To be done in FY 2024/25
27	Makusu ECDE : Construction of One classroom	Syumile/Ndovoini	1,420,000	23/24	Complete	Has a total enrolment of 33 (19 in PP1 and 14 in PP2). Require additional classroom for one of the pre-primary levels.
GENDER, CHILDREN, YOUTH, SPORTS, SOCIAL SERVICES						
28	Gender and social services: Supply of food and non-food items	Cross-cutting	1,000,000	23/24	Complete	Enhanced well being of the vulnerable population.
LANDS URBAN PLANNING& DEVELOPMENT ENVIRONMENT & CLIMATE CHANGE						
29	Survey of Muuni subward	Kaunguni Muuni	304,620	23/24	Ongoing	Public participation was done, pending survey.
TRADE MARKETING, INDUSTRY CULTURE AND TOURISM						
30	Construction of a public toilet at Uvileni market	Kaunguni Muuni	1,000,000	23/24	Complete	Has improved sanitation within the market.



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'Wani wa Kwika neza na Uungaji'

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