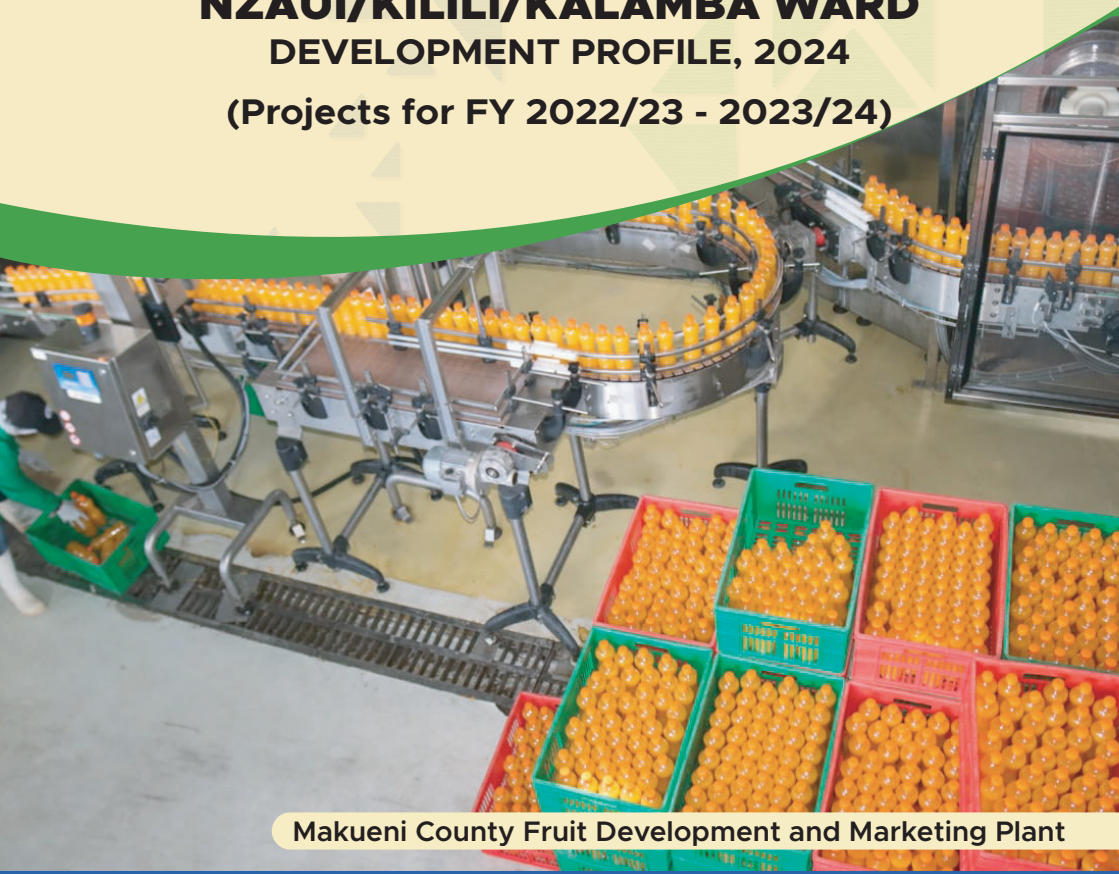




# GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

## NZAU/KILILI/KALAMBA WARD DEVELOPMENT PROFILE, 2024 (Projects for FY 2022/23 - 2023/24)



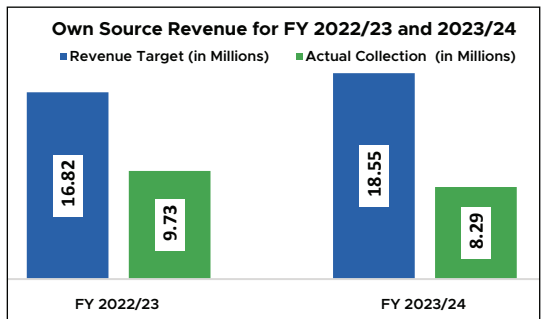
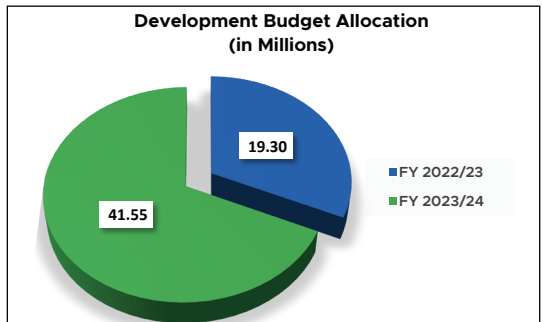
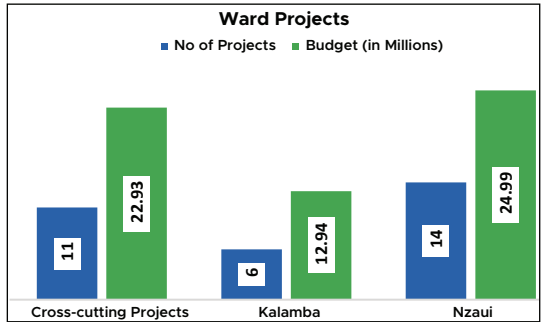
Makueni County Fruit Development and Marketing Plant

*'Wanni wa Kwika neza na Ufungaji'*

## INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

## BACKGROUND INFORMATION



## MILESTONES



### WATER ACCESS

**The county Government increased water access and volumes of water harvested across the ward through the following: -**

- Supply of 5 water tanks to 2 institutions and 3 water projects to enhance water harvesting and storage.
- Electrification of Kilumbu borehole and Kwa Moto borehole; Benefiting approximately 900 Households
- Solarization and distribution for Kwa Koki, Kwa Kavuki and Isololo water project benefitting approximately 1,500 households
- Rehabilitation of 2 boreholes: Kwa Muthama and Molenyu boreholes benefitting 250 households
- Repair of 4 Shallow wells: Kwa kima, muthwani, matiliku police station and Ngolya benefitting approximately 200 households.
- Water distribution: From Kalatu borehole to Kaukuswi. benefits approximately 400 households
- Distribution of Ithetheni water project benefitting approximately 100 households



### AGRICULTURAL VALUE CHAIN

**In efforts to increase agricultural production and productivity, the county government: -**

- Distributed 4,000 Mango seedlings, 4,000 Citrus seedlings and 1,350 Pawpaw seedlings to 567 farmers
- Mapped, trained and distributed fruit fly control baits to 1,478 farmers creating zones of low pest prevalence
- Promoted dairy value chain through provision of 234 Artificial Insemination (AI) services through cooperatives
- Vaccinated 24,336 livestock against pest and diseases.

## MILESTONES



### ROAD ACCESS AND CONNECTIVITY

**The County Government enhanced and improved road network connectivity through: -**

- Opening 31.4Km of road, grading 132.4KM, installing 24 meters of culverts and 5 gabion boxes across the ward
- Promotion of roads for water through excavation of 200M<sup>3</sup> of mitre drains
- Construction of Nzeeni drift enhancing access to institutions and markets.



### UNIVERSAL HEALTH COVERAGE

**Efforts to enhance and increase access to essential primary healthcare were achieved through: -**

- Renovation of Matiliku Sub County Hospital and the operationalization of the dental unit benefiting a catchment population of 11,412 with a monthly workload of 2,500
- Engagement of 109 Community Health Promoters in provision of primary health care services.

## MILESTONES



### EDUCATION ACCESS

#### Enhanced access to education and training through: -

- Construction of classrooms at 2 ECDE centers namely; Yuima and Kalamba ECDEs, providing conducive learning environment.
- Conversion of 40 ECDE teachers to permanent and pensionable ensuring consistence access to education and improved livelihood
- Provision of teaching and learning materials to 56 ECDE centers to enhance the quality of early childhood education.
- Supporting 1,527 (1,321 in FY2023/24 and 206 in FY2022/23) needy and bright students with bursaries and full scholarships to 6 students joining form one to enhance retention in learning institutions.
- ICT training to 99 community members at Matiliku Community Information Centre



### SOCIAL PROTECTION AND YOUTH EMPOWERMENT

#### The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 113 elderly individuals with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 4.3% of the ward's elderly population of 2,628.
- Issued 23 vulnerable groups with tents and chairs to enhance social economic empowerment.
- Supported 37 teams to participate in ligi mashinani drawing cash awards



**Mutulani - Ngangani Road**



**Isololo Water Project**



**Yiuma ECDE Centre**



**Matiliku Health Center - Dental Chair**

LIST OF WARD DEVELOPMENT PROJECTS							
S/NO	PROJECT NAME	PROJECT DESCRIPTION	SUB-WARD	BUDGET	FY	STATUS	REMARKS
<b>Agriculture, Livestock, Fisheries and Cooperative Development</b>							
1	Fruit Value Chain Development	Supply of Mango (4,000) seedlings, Citrus (4,000 Lemon seedlings) and Pawpaw (1350)	Cross-cutting	2,000,000	2023/24	Complete	Supplied to 567 farmers to cushion on high cost of the farm inputs.
	(seedlings) Matching grant						
<b>Gender, Children, Youth and Social Services</b>							
2	Social Groups Development Programme	Purchase and supply of 23 tents and 2,300 chairs	Cross-cutting	5,635,000	2023/24	Complete	Tents and Chairs distributed to 23 groups. (Kalamba 10, Nzauzi 13) to generate income
<b>Health services</b>							
3	Purchase of tanks	Purchase of tanks	Cross-cutting	451,760	2023/24	Complete	4 Tanks distributed to various institution and Kisinzi water project at Ndovea, in an effort to enhance water harvesting
4	Surgical implants and medical bills	Surgical implants and medical bills	Cross-cutting	553,412	2023/24	Ongoing	Bill waiving ongoing.
5	Matiliku Subcounty Hospital	Renovation of the dental unit and supply of dental equipment and chair, renovation of outpatient block	Nzauzi	2,500,000	2023/24	Complete	Has a catchment population of 11,412 and a monthly workload of 2,500
<b>ICT, Education &amp; Internship</b>							
6	Kalamba ECDE	Construction of Kalamba ECDE (One classroom with electrical contuity and lockable cabinet)	Kalamba	1,568,000	2023/24	Complete	Has total enrolment of 70 learners (36 in PP1 and 34 in PP2), Require additional classroom for one of the pre-primary levels.
7	Maumi ECDE	Maumi ECDE (One classroom with electrical contuity and lockable cabinet)	Kalamba	1,568,000	2023/24	Stalled	Works stopped at foundation walling, for re-designing and allocation of more funds.
8	Matiliku ECDE	Matiliku ECDE (One classroom with electrical contuity and lockable cabinet)	Nzauzi	1,568,000	2023/24	Stalled	Works stopped at foundation walling, for re-designing and allocation of more funds
9	Yiuma ECDE	Yiuma ECDE Construction of 2 classrooms, electrical contuity metallic cabinet wooden table and arm chair.	Nzauzi	2,940,000	2023/24	Complete	Benefits both Pre-primary 1 and 2, with a current enrolment of 46 (18 in PP1 and 28 in PP2)
<b>Infrastructure, Transport, Public Works Housing and Energy</b>							
10	In-house road improvement works; Emergency works	Light grading works	All	1,000,000	2022/23	Complete	Light grading works in selected roads across the ward done
11	Payment for already utilized in grading (fuel)	Grading of feeder roads	All	500,000	2022/23	Complete	Light grading works in selected roads across the ward done
12	In-house road improvement works-grading and gravelling works-All roads (fuel)	Light grading works	All	5,500,000	2022/23	Complete	Light grading works in selected roads across the ward done
13	Road Improvement	Light grading works	All	149,200	2022/23	Complete	Light grading works in selected roads across the ward
14	Roads improvement across the Ward.	Hire of shovel for road improvement on Mutulani- Mbonden- Ngangani Primary school- Kwa Waita - Kwa mwania- AIC- Ngangani - Kwa Kisilu - kwa ndiku- Kikongooni junction and Katulye road	Cross-cutting	4,900,000	2023/24	Complete	31.4 km opened and 79.8 km graded. Enhancing road network connectivity within Kalamba sub ward. Not fully opened, require more funds.
15	Nzeeni drift	Construction of a drift	Kalamba	5,000,000	2022/23	Complete	Has enhanced access to 4 institutions namely Gigiri boy's &, Gigiri girl's sec, Nzeeni primary and Nzeeni CTTI.
<b>Lands, Urban Planning &amp; Development, Environment &amp; Climate Change</b>							
16	Forest conservation and awareness (Tree planting/ water weirs/sand dams)	Construction of a retaining wall, distribution of seedlings	Nzauzi	2,085,000	2023/24	Ongoing	Work in progress



LIST OF WARD DEVELOPMENT PROJECTS							
S/NO	PROJECT NAME	PROJECT DESCRIPTION	SUB-WARD	BUDGET	FY	STATUS	REMARKS
<b>Water, Sanitation and Irrigation</b>							
17	Borehole repair/ line maintenance of schemes (Changed to shallow wells)	Repairs for the following shallow wells: Kwa kima, muthwani, matiliku police station and Ngolya-	Cross - cutting	1,035,859	2022/23	Complete	Benefit approximately 200 households. Ngolya shallow well not functional.
18	Purchase of water tanks/improvement	Purchase and Supply of 5 water tanks each of 10,000Litres for Mandela water project, Kalaani primary, Kalaani Secondary, Kanzili - Isololo water project, Kisinzi water project	Cross - cutting	1,201,499	2023/24	Complete	Enhanced water harvesting and access for 2 institutions and 3 water projects
19	Yathooko water project	Relocation of solars	Kalamba	800,000	2022/23	Complete	<b>Not in use.</b> Relocation of solar panels done. Pumping system failed and sump tank is silted. Has a 1 km pipeline and 2 water points.
20	Njau earthdam water	<b>Phase 1:</b> Distribution : Raising main to Kwandok and distribution to Katulye market (With installation of a 10,000L Water and a water point)) <b>Phase 2:</b> gravity line from Kwandok storage tank to Kalembwani market (With installation of a 10,000L Water and a water point)	Kalamba	3,000,000	2022/23	Complete	<b>Not in use.</b> The dam is filled with silt hence hampering water distribution and some of the pipes were washed away , Has a 5.5 km pipeline and 2 water points.
21	Mbiuni borehole	Drilling of Mbiuni borehole	Kalamba	1,000,000	2023/24	Drilled and capped	Drilled and capped. Has a yield of 6m <sup>3</sup> /hr
22	Mulenyu borehole	Replacement of the sanction pipe	Nzau	800,000	2022/23	Complete	<b>Not in use.</b> Solar panel stolen, affecting water pumping. Has a yield of 2m <sup>3</sup> /Hr
23	Kwa moto sump	Dropping and connection of electricity	Nzau	1,310,000	2022/23	Complete	Benefits approximately 800 households. Serves 3 markets; Matiliku, Ndovea and Joy sound market. Gravity line to Joy sound blocked. Connected to Matiliku sub county hospital.
24	Kwa Moto water sump	Improvement of the water lines and tanks)	Nzau	1,470,000	2023/24	Not started	
25	Kwa Koki, Kwa Kavuki and Isololo water project	Water distribution from Kwa Koki to Kathatu (raising main) , distribution from Katoloni to Nguu market and renovation of Nguu kiosk, Installation of 5 tanks each of 24,000L at Kathatu with construction of tank platforms	Nzau	5,390,000	2023/24	Complete	Benefits 1,500 households, serves 7 shopping centres and connected to 8 institutions
26	Kilumbu borehole Electrification	Kilumbu Electrification	Nzau	200,000	2022/23	Complete	Benefits approximately 100 households, serves 2 markets (Kilili market, Kiunduani market). Has a yield of 5m <sup>3</sup> /h, pipeline 2km
27	Kwa Muthama Borehole-rehabilitation	Replacement of motor	Nzau	343,000	2023/24	Complete	The project benefits approximately 150 households
28	Kikuu kalima water project	Solarization and distribution to Kalima market with installation of 10,000L water tank and a water point	Nzau	2,400,000	2023/24	Complete	Not operational. Sump tilted due to heavy rains
29	Yandia Kalatu to Kaukuswi- pipeline	Distribution from Kalato borehole to Kaukuswi	Nzau	980,000	2023/24	Complete	Benefits approximately 400 households
30	Kanzili borehole	Drilling of Kanzili borehole	Nzau	1,500,000	2023/24	Drilled and capped	
31	Ngaa borehole	Drilling of Ngaa borehole	Nzau	1,500,000	2023/24	Drilled and capped	Dry borehole



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*'Wauri wa Kwika neza na Ufungaji'*

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