



GOVERNMENT OF MAKUENI COUNTY THE COUNTY TREASURY

TULIMANI WARD DEVELOPMENT PROFILE, 2024 (Projects for FY 2022/23 - 2023/24)



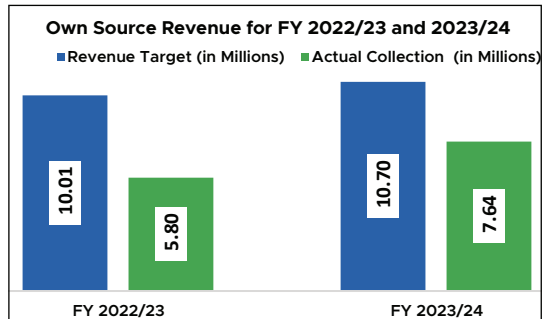
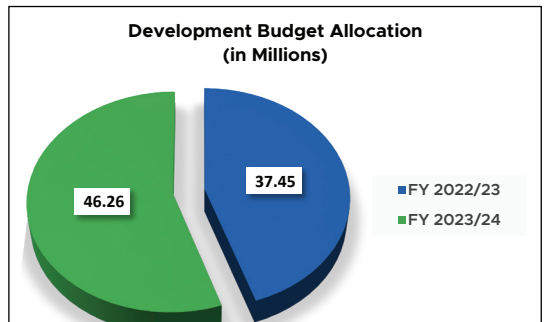
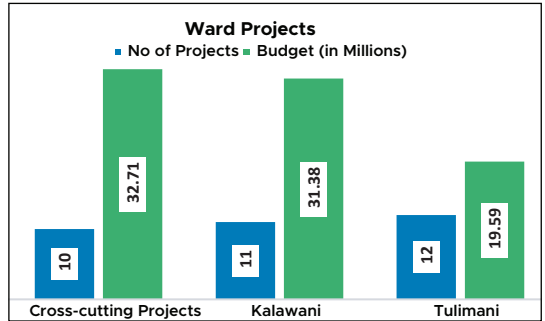
Kooi Earthdam

'Wanni wa Kwika neza na Ufungaji'

INTRODUCTION

The Ward Development Profile provides an overview of milestones achieved in County for the FY 2022/23 and FY 2023/24. It documents all programmes/projects implemented across the ward, highlighting key benefits to the citizens of Makueni County

BACKGROUND INFORMATION



MILESTONES



ROAD ACCESS AND CONNECTIVITY

To enhance road network connectivity and electrification, the County Government: -

- Opened 20km of road and graded 46km enhancing access and connectivity within the ward.
- Installed 162m of culverts and 108 gabions which rendered the roads passable during the rainy season
- Constructed Kyaviti and Ngwani drift connecting institutions, markets and villages.
- Excavated 4,250m cut off mitre drains as a way of transforming roads into climate resilient infrastructure and improving agricultural production.
- Connected 76 households in Makuu village and Mulooni primary with electricity through REREC Matching grant to increase reliable and safe access to electricity.



EDUCATION ACCESS

Enhanced access to education through: -

- Construction of classrooms at 2 ECDE centers, namely; Kathokani and Kiatineni ECDE, providing conducive learning environment.
- Conversion of 32 ECDE teachers to permanent and pensionable ensuring consistency access to education
- Provision of teaching and learning materials to 43 ECDE centres enhancing access to quality education
- Supporting 311 bright and needy students with bursaries in FY2023/24 and awarded full scholarships to 6 new Form One students over the past two financial years, aiming to enhance retention in learning institutions.
- Provision of capitation to two CTTIs namely; Wambuli and Tulimani CTTIs.

MILESTONES



SECURITY OF LAND TENURE

To ensure security of land tenure county government :-

- In partnership with the National Land Commission (NCL), title deeds were distributed to public institutions, schools, and markets, strengthening land ownership and security
- Held Land Clinics to provide residents with guidance on land-related issues, allowing them access to information and support on land management practices.



WATER ACCESS

The County Government increased water access and volumes through implementation of the following: -

- Desilting of Kooi earth dam benefiting approximately 1,000 households
- Rehabilitation of Kakima pipeline along Upper Ngwani Water Project benefiting approximately 400 households.
- Rehabilitation of Wanzauni - Kikima pipeline pumping system for the Lower Ngwani Water Project benefiting approximately 250 households
- Construction of Masyonyeki Earth dam benefiting approximately 200 households in Wanzauni.



UNIVERSAL HEALTH COVERAGE

Efforts to enhance and increase access to essential primary healthcare were achieved through: -

- Construction of Uvaani staff house to ensure that medical staff are readily available, enhancing healthcare access for a catchment population of 1,614
- Distribution of essential commodities and medical supplies to various health facilities.
- Engagement of 147 Community Health Promoters (CHPs) in primary health care promotion

MILESTONES



AGRICULTURAL VALUE CHAIN

In efforts to increase agricultural production and productivity, the county government: -

- Distributed mango and avocado seedlings to 800 farmers, aimed at boosting fruit production and diversifying income sources
- Supported 52 groups through NARIGP on tomatoes, mango and poultry value chain, benefiting 5,000 households; Provision of agricultural equipment such as incubators, water tanks, generators and water pumps
- Supported 41 groups through KCEP CRAL with farm inputs such as fertilizers and certified seeds (maize and beans) at a subsidized price to 2,000 households, enhancing food security and resilience to climate change.
 - Excavated farm ponds to 4 farmers
 - Supported Kayamba group with feed mill
- In partnership with SIVAP constructed honey refinery factory adding value to honey production
- In collaboration with FAO distributed pasture seeds to 30 farmers through Master Card Foundation



SOCIAL PROTECTION AND YOUTH EMPOWERMENT

The county government undertook the following interventions, to enhance social well-being and youth empowerment: -

- Supported 113 elderly individuals with food and non-food items to enhance their well-being, along with NHIF subscriptions for healthcare access, benefiting 3.6% of the ward's elderly population of 3,150.
- Issued dignity packs to 175 (70 boys and 105 girls) as an initiative to keep both boys and girls in school
- Supported 10 vulnerable groups each with a 100 seater tent and 100 chairs to start income generating activities
- Provided ward teams with 30 balls and supported to participate in ligi mashinani ward leagues.
- Trained 45 youth on driving course enabling them to acquire related job opportunities.



Kathokani ECDE Centre



Kyaviti Drift



Kooi Earthdam



Imale - Ivaani Road

LIST OF WARD PROJECTS

NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
Department of Agriculture, Livestock production & Cooperative Development						
1	Construction of post harvesting facilities (cold room pack house)	Cross-cutting	4,940,000	2022/23	Complete	Main structure complete but not operational. Allocated funds for operationalization in FY2024/25. Require electricity connection, access road, equipping of the existing drilled and capped borehole, fence and gate.
2	Mango Value chain development : Provision of 2,000 mango seedling, 2,000 avocado seedlings, chemicals and pheromones.	Cross-cutting	2,500,000	2023/24	Complete	Benefitted 800 farmers and cushion them from the high cost of farm inputs.
3	Kanoto cold room: Delivery of a container, installation of solar panels	Kalawani	2,500,000	2023/24	Stalled	Container and solar panels delivered. Fittings and solar installations not done. The project was to support storage of french beans and fish.
Department of Gender, Youth, Sports and Social Services						
4	Youth empowerment programme through training on Driving	Cross-cutting	810,000	2023/24	Complete	45 youths were trained to enable them secure driving related job opportunities.
5	Sports Development programme: Supply of sports items	Cross-cutting	150,000	2023/24	Complete	30 balls were issued to various teams in the ward to enable them participate in sporting activities.
6	Social Groups development programme: Purchase of tents and chairs	Cross-cutting	2,450,000	2023/24	Complete	10 groups were supported with 1tent and 100 chairs each to start income generating activities
Department of Health Services						
7	Construction of Uvaani staff house	Kalawani	3,500,000	2022/23	Complete	Houses staff ensuring their availability to offer health care services.
Department of ICT, Education & Internship						
8	Mulooni ECDE : Construction of two door Pit latrine and urinal	Kalawani	490,000	2023/24	Complete	Has enhanced sanitation within the ECDE center by providing a toilet that meets the standards required for pre-primary learners
9	Kathokani ECDE: Construction of 2 classrooms with electrical conduiting works and a 3 door pit latrine with the supply of an armchair, cabinet and a table	Kalawani	3,500,000	2022/23	Complete	Has an enrolment of 33 learners (24 in PP1 and 9 in PP2). The center is staffed by PTA teachers.
10	AIC Tulimani CTTI: Supply of computers and a printer	Kalawani	1,000,000	2022/23	Complete	This will enhance trainees gain practical skills in ICT. The CTTI has an active enrollment of 103 trainees.
11	Kyamithengi library: Installation of LAN, structured cabling and furniture	Tulimani	1,000,000	2023/24	Complete	Has improved internet connectivity in the library.
12	Kiatineni ECDE: Construction of 2 classrooms with electrical conduiting works and a 3 door pit latrine with the supply of an armchair, cabinet and a table	Tulimani	3,500,000	2022/23	Complete	Provides a conducive learning environment for both PP1 and PP2 learners, with a total enrolment of 65 learners (25 in PP1 and 40 in PP2).
13	Wambuli CTTI -sSupply of tools and equipment;- hairdressing & beauty therapy, garment making and a laptop	Tulimani	1,200,000	2022/23	Complete	Equipped with hairdressing, beauty therapy, garment making tools and a laptop. Currently has an enrollment of 14 trainees.
Department of Infrastructure, Transport, Public works, Housing & Energy						
14	Tututha Kwa Ithi road drainage and culverts	Cross-cutting	1,500,000	2022/23	Complete	Connects two locations (Kalawani and Mavindu)

LIST OF WARD PROJECTS

NO	PROJECT DESCRIPTION	SUB WARD	BUDGET	FY	STATUS	REMARKS
15	Road improvement in the ward: Mechanical road widening and heavy grading(18.4km)on selected roads:-	Cross-cutting	10,000,000	2023/24	Complete	Several roads done enhancing access within the ward
16	Heavy grading, construction protection works and installation of culverts at Kwa Ikavi-Musoa Coffee Factory-Kyaviti drift-Uuta-Kwa Solo-Mulooni-Kyanzuki-Muthwani-Kanoto Road.	Cross-cutting	6,861,200	2023/24	complete	Has improved connectivity and access to 5 markets (Kwa kavi market, Uuta market, Kwa Solo market, Muthwani primary & Kanoto market)
17	Routine maintenance works; Ngetha – Vyaa - Utumoni Rd	Kalawani	5,000,000	2022/23	Complete	Enhance access within Mavindu locations. Require survey due to encroachment.
18	Kisyani -Utumoni : Grading and drainage structures	Kalawani	2,500,000	2022/23	Complete	5 Km of road opened and graded enhancing assess and connectivity in Kalawani sub ward.
19	Vengea-Kakima-Kwa Boss-ABC Thwake road: Construction of 2 drifts, 25m by 6m and 30m by 6m	Kalawani	6,000,000	2022/23	Complete	Has enhanced access and connectivity to Vengea market, Complex market, Kakima primary and ACK Thwake
20	Installation of flood lights at Kalawani	Kalawani	1,000,000	2023/24	Complete	Enhanced safety, security and extended trading hours for Kalawani market traders.
21	Rehabilitation of Tulimani ward roads	Tulimani	3,013,666	2022/23	Complete	7 Km of road opened and graded enhancing access and connectivity within Tulimani sub ward.

Department of Lands, Urban Planning, Development Environment & Climate Change

22	Mbooni – Kee Municipality	Cross-cutting	1,000,000	2023/24	Complete	Appointment of Ad-hoc committee and report done.
23	Feasibility study on mining	Cross-cutting	2,500,000	2023/24	Complete	Tremolite was discovered at Nge'le.
24	Construction of Kwa Mutisya public toilet	Tulimani	800,000	2022/23	Complete	Has enhanced sanitation at Kwa Mutisya market.

Department of Water, Sanitation and Irrigation

25	Desilting of Kyambulu earth dam (Miradi Kwa Jamii programme)	Tulimani	498,680	2022/23	Complete	Provided income to youth engaged in the desilting work
26	Kamwinzi Earthdam-machinery desilting through county machinery	Kalawani	500,000	2022/23	Not started	The project was dropped due to lack of funds.
27	Kooi earth dam : Desilting of the reservoir	Kalawani	4,900,000	2023/24	Complete	Benefits approximately 1,000 households in imale cluster
28	Kamwinzi Earth dam-desilting	Kalawani	490,000	2023/24	Not started	
29	Kwa Kikoma earthdam: Desilting using county machines	Tulimani	500,000	2022/23	Not started	Shelved. Funded at 1M in the FY 2023/24, funds reallocated to Upper ngwani project
30	Lower Ngwani Water Project: Rehabilitation of Pumping System	Tulimani	980,000	2023/24	Complete	Benefits approximately 100 households. Need further distribution to Kinywani, Ndolo
31	Upper Ngwani Water Project : Replacement of Pump(vandalized) and Rehabilitation of Kakima Pipeline	Tulimani	2,509,811	2023/24	Complete	Benefits approximately 400 households in Wanzauni and Tulimani location.
32	Rehabilitation of Wanzauni-Kakima pipeline	Tulimani	686,000	2023/24	Complete	Benefits approximately 250households in wanzauni location.
33	Masyonyeki Earth dam- Construction of an earth dam	Tulimani	4,900,000	2023/24	Complete	Benefits approximately 250 households. Require fencing, expansion and distribution.



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