

REPUBLIC OF KENYA

GOVERNMENT OF MAKUENI COUNTY



EMALI-SULTAN HAMUD MUNICIPALITY

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MAKUENI

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**MUNICIPALITY REPORT ON FY 2025/26 COUNTY FISCAL STRATEGY PAPER
PUBLIC PARTICIPATION REPORT**

Report Prepared by: Municipal Participatory Development Coordinator

Submitted to;

1. Municipal Manager, Emali-Sultan Hamud Municipality

Dated: 24th February, 2025

1.0 Background on County Fiscal Strategy Paper

The 2025 County Fiscal Strategy Paper (CFSP) is prepared pursuant to the provisions of Section 117 of the Public Finance Management Act, (PFMA), 2012. The PFMA mandates the County Executive Committee Member for Finance to prepare and submit the paper by 28th February each year to the County Assembly. The CFSP serves as a framework for budget formulation by outlining revenue projections, expenditure ceilings and priority sectors for financial year 2025/26. The

Makueni County Fiscal Strategy Paper (CFSP) for the Financial Year 2025/26 is anchored on the national economic framework set out in the 2025 Budget Policy Statement (BPS) and aligns with the county economic planning framework; County Integrated Development Plan (CIDP) 2023-27 and the FY 2025/26 Annual Development Plan (ADP).

It outlines strategic priorities aimed at stimulating local economies through fostering economic transformation, sustainable development, and inclusive growth for shared prosperity. Economic transformation will be driven by four key sectors: water, agriculture and rural development, social protection and youth empowerment, and health services. These sectors are strategically positioned to enhance local livelihoods by addressing each ward's specific needs. Together, these sectors will create a strong foundation for inclusive and sustainable growth at the community level.

2.0 Introduction on CFSP Public Participation

The Constitution of Kenya, 2010 Article 201 (a) and the Public Finance Management Act (2012) Section 125 (2) confer the right to citizens and the obligation on County Governments to ensure the public participates in the budget-making process, including the CFSP. Section 88 of the County Governments Act 2012 states that citizens have a right to petition the County Government in written form. The PFM Act 2-12 Sec. 117 mandates the County Treasury to seek and consider the views of CRA, the Public, any interested persons or groups, and any other forum established by legislation. Further, Section 137 of the Public Finance Management Act 2012 establishes the County Budget and Economic Forum that provides a means of consultation by the County government preparation of county plans, the CFSP, and CBROP and on matters relating to budgeting, the economy, and financial management.

3.0 Objectives of the forums

- Sensitize the public and stakeholders about the County Fiscal Strategy Paper (CFSP)
- To get the public and stakeholders inputs on the County development priorities and interventions

4.0 Forum Participants

The public participation forums held at ward levels were attended by;

- The public
- Marginalized and special interest groups – PWD, youths, elderly and women
- Community-based organizations/Non-governmental organization
- Professional organizations
- Government officials
- Workers’ groups
- Civil society Networks
- Political leaders/representatives
- The business community – Traders, market committees
- Private sector

5.0 Municipality Participation Summary Attendance & Disintegrated Data

Sub County	Ward	Gender	35-60 Years	Over 60 Years	Below 35 Years	Total Attendance	Remarks	
Kibwezi West	Nguu/Masumba	Male	33	6	2	43	The male-heavy turnout and low PWD participation suggest a need for broader inclusivity.	
		Female	14	4	6	24		
	Emali/Mulala	Male	20	15	17	55		High turnout with fair PWD inclusion.
		Female	43	6	11	60		
Kilome	Kasikeu	Female	56	8	9	74	High female turnout and low PWD participation indicate a gender skew.	
		Male	30	3	9	42		
Makueni	Mbitini	Male	51	21	6	80	Moderate turnout with fair PWD inclusion.	
		Female	12	8	4	26		
	Nzaui/Kilimba	Female	15	0	7	23	Moderate turnout with good PWD inclusion.	
		Male	33	4	6	47		
	Total		307	75	77	474		

Category	Total Attendance	Percentage
Female (Women)	207	44
Male (Men)	267	56
Youth	77	16
Elderly)	75	15
PWD	15	3
Middle Adults (35-59 years)	307	65

6.0 Community and Stakeholders inputs on the CFSP

Below is the tabulated data of key priorities, sector focus, recommendations and remarks collected during the public participations across the county.

S/NO	Ward	Development Sector	Key Priorities	Public And Stakeholder Comments
1.	Nguu /Masumba	Water	Reinstatement of Kikuu-Katangini project budget, distribution of boreholes (e.g., Kwa Mukonyo, Kakili), desilting Kwa Kimilu earth dam, and water quality investments.	Restore the Ksh 7 million budget for Kikuu-Katangini and prioritize water quality testing.
		Agriculture and rural development	Operationalizing a green gram plant, controlling mango prices, providing genuine inputs, and establishing a tannery.	Build mango aggregation centers and a tannery to boost livestock value chains.
		Social Protection, Education, and Recreation	Youth Empowerment- PWD assessment, beauty and agripreneur courses in CTTIs, and sports support for PWDs	Introduce PWD-inclusive courses in CTTIs and sports programs like sitting football.
		Health Services	Supporting elderly registration for SHA, reviving Kibwana care	Establish SHA registration points and consider reinstating local health cards.

S/NO	Ward	Development Sector	Key Priorities	Public And Stakeholder Comments
			card, and assessing PWDs efficiently.	
		Transport, Infrastructure, Public Works, Energy and ICT	Fast-tracking electricity via REREC and improving roads.	Grade and maintain roads while expanding electrification to schools and households.
		Lands and Urban Development;	Surveying and titling land.	Issuance of title deeds
2.	Emali/Mulala	Water	<ul style="list-style-type: none"> • Mapping resources • Rehabilitating Kwa Nzele sump and desilting Ngwasini earth dam. 	<ul style="list-style-type: none"> • Equipping and Solarisation of boreholes • Rehabilitate water projects • Mapping of existing water resources. • Drilling, equipping, and distribution of boreholes • Water pipeline extension
		Agriculture and rural development	Developing poultry and mango value chains with extension services.	<ul style="list-style-type: none"> • Support poultry and mango value chains with market access • Provide farm inputs • Training farmers on modern agricultural technologies, crop pest management and climate smart agriculture
		Social Protection, Education, and Recreation;	Youth Empowerment: Supporting Ajira Kwa Vijana and Ujuzi Teketeke.	<ul style="list-style-type: none"> • Fund youth programs and community-driven projects to create employment opportunities and skills • Separate funds for sports and youth empowerment programs • Increase funding for ligi mashinani
			Early childhood development education	<ul style="list-style-type: none"> • Construction and equipping of PP2 ECDE classrooms
		Health services	Enhance access to essential primary healthcare services	<ul style="list-style-type: none"> • Equipping Mwanyani Health Centre and mobilizing for SHA/SHIF. • Iteta Sub location has no CHP

S/NO	Ward	Development Sector	Key Priorities	Public And Stakeholder Comments
				<ul style="list-style-type: none"> Supply of drugs to health centres Construct and equip Emali theatre block
		Transport, Infrastructure, Public Works, Energy and ICT	Grading roads, connecting households to electricity, and repairing floodlights.	Grade roads and electrify households.
		Land and Urban Development	<ul style="list-style-type: none"> Land surveying, Mapping and titling land, Planning of markets. 	<ul style="list-style-type: none"> Issuance of title deeds Planning of markets within the ward
			Improve urban areas liveability	<ul style="list-style-type: none"> Increase Municipality funding Purchase skip loader and skip bins
		Devolution	Strengthening participation structures.	<ul style="list-style-type: none"> Construction of ward office Continuous engagement of public participation structures
3.	Kasikeu	Water	Solarizing Kithina borehole, equipping Kyakivandi sand dam, and constructing Kwothithu earth dam	<ul style="list-style-type: none"> Solarize and distribute water from Kithina and Kyakivandi projects. Complete Sultan Hamud drainage
		Agriculture and rural development	Recruiting extension officers, supporting grain/pulse and livestock value chains, and providing subsidized AI.	Deploy extension officers and subsidize AI for livestock.
		Health	Upgrading Kasikeu Health Centre and equipping dispensaries (Masokani, Lumu, Nduluni).	Upgrade health facilities with labs and maternity wings.
		Social Protection, Education, and Recreation	Youth Empowerment: Providing Ujuzi Teketeke tools, leveling	Equip youth with tools and develop Kwa Mukuyu playground

S/NO	Ward	Development Sector	Key Priorities	Public And Stakeholder Comments
			playgrounds, and establishing a youth fund.	
		Economic and Commercial Affairs - Trade	Building a modern green grocer market and toilets at Kasikeu stockyard.	Construction of modern green grocer market and toilets at Kasikeu stockyard.
		Transport, Infrastructure, Public Works, Energy and ICT	Grading roads (e.g., Kwa Malenge-Kulu Kayata)	Construct market infrastructure and grade key roads.
		Lands and Urban Development	Finalizing Sultan Hamud planning and facilitating land titling.	<ul style="list-style-type: none"> Finalizing Sultan Hamud planning Facilitating land titling.
4.	Nzaui Kilili Kalamba	Water	Distributing water to households and treating sources.	Distribute and treat water for irrigation.
		Agriculture and Rural Development	Empowering farmers with seeds, pest control, and stores.	Build stores and supply pest control measures.
		Social Protection, Education, and Recreation	Youth Empowerment: Building recreational facilities, supporting CTTIs, and empowering PWDs.	Equip CTTIs and support PWD recreation.
		Health Services	Upgrading dispensaries, employing staff, and training promoters.	Upgrade dispensaries and train health promoters
		Transport, Infrastructure, Public Works, Energy and ICT;	Upgrading feeder roads and repairing security lights.	Repair lights and upgrade feeder roads
		Lands and Urban Development	Supporting succession and titling public land.	Supporting succession and titling public land.
		Devolution	Employing ward officers and providing civic education.	<ul style="list-style-type: none"> Recruitment of ward officers Enhance civic education programs
5	Mbitini	Water, Environment and	Distribution of boreholes to market CTTI	<ul style="list-style-type: none"> Distribution of boreholes to market CTTI

S/NO	Ward	Development Sector	Key Priorities	Public And Stakeholder Comments
		Natural Resources;	Distriution of Mbuthani Sumb water to Kwa nzeki	<ul style="list-style-type: none"> • Distriution of Mbuthani Sumb water to Kwa nzeki
		Agriculture and Rural Development	Farmer capacity building of farming practices Equipping agriprenuers to do extension services to farmers Subsidization of farmer inputs	<ul style="list-style-type: none"> • Farmer capacity building of farming practices • Equipping agriprenuers to do extension services to farmers • Subsidization of farmer inputs
		Social Protection, Education, and Recreation	Youth empowerment: Add more marketing courses in the CTTIs Fund sports activities.	<ul style="list-style-type: none"> • Add more marketing courses in the CTTIs • Fund sports activities.
		Health Services	Equipping health facilities Community mobilization to register for SHA Upgrade dispensaries	<ul style="list-style-type: none"> • Equipping health facilities • Community mobilization to register for SHA • Upgrade dispensaries
		Transport, Infrastructure, Public Works, Energy and ICT	Opening and grading of roads	<ul style="list-style-type: none"> • Road opening and grading
		Lands and urban development	Survey and planning of markets	<ul style="list-style-type: none"> • Survey and planning of markets
		Commercial Affairs;	Community empowerment on trade	<ul style="list-style-type: none"> • Community empowerment on trade
		Devolution	Construction of ward offices	<ul style="list-style-type: none"> • Construction of ward offices

7.0 Conclusion

Public participation in the County Fiscal Strategy Paper (CFSP) is vital in promoting transparency, accountability, and inclusivity in the county's financial planning process. It allows stakeholders to voice their concerns, ensuring that county priorities align with community needs for more effective resource allocation.

The insights gathered from public engagement will contribute to refining fiscal policies, enhancing service delivery, and fostering trust between the government and its citizens. To strengthen this process, county governments should improve public engagement mechanisms, enhance access to budget information, and ensure meaningful integration of citizen input into the final strategy.

8.0 Annexes



REPUBLIC OF KENYA

COUNTY TREASURY

P.O.BOX 78-90300, Tel No.: 020 - 2034944 / www.makueni.go.ke



GOVERNMENT OF
MAKUENI COUNTY

PUBLIC NOTICE

PUBLIC PARTICIPATION ON THE 2025 COUNTY FISCAL STRATEGY PAPER AND NOTICE FOR ELECTION OF DEVELOPMENT COMMITTEES

Pursuant to the provisions of the Kenya Constitution 2010 and the Public Finance Management Act 2012, the County Government of Makueni invites the members of the public, professional groups, interested persons, and other stakeholders to attend and submit their views on the 2025 County Fiscal Strategy Paper as follows:

No	Sub County	Ward	Venue	Date	Time
1	Kibwezi west	Kikumbulu South	Urafiki Centre	10th February 2025	10.00 AM - 1.00 PM
2		Emali/Mulala	Mulala Chief's Camp	10th February 2025	10.00 AM - 1.00 PM
3		Nguu/Masumba	Masumba Social Hall	10th February 2025	10.00 AM - 1.00 PM
4		Nguzuro	Kiunduani Community Library	10th February 2025	10.00 AM - 1.00 PM
5		Makindu	Makindu Social Hall	10th February 2025	10.00 AM - 1.00 PM
6	Kaiti	Kikumbulu North	Kisayan i Chiefs ground	10th February 2025	10.00 AM - 1.00 PM
7		Kilungu	Kilungu i Market Shed	10th February 2025	10.00 AM - 1.00 PM
8		Kee	Kee Social Hall	10th February 2025	10.00 AM - 1.00 PM
9		Ukia	Ukia ACK Social Hall	10th February 2025	10.00 AM - 1.00 PM
10		Ilima	Akatch Stadium	10th February 2025	10.00 AM - 1.00 PM
11	Kilome	Kiima Kiu/Kalanzoni	Ngaamba market	10th February 2025	10.00 AM - 1.00 PM
12		Mukaa	ABC Erusai	10th February 2025	10.00 AM - 1.00 PM
13		Kasikeu	Kasikeu Chief's camp	10th February 2025	10.00 AM - 1.00 PM
14	Kibwezi East	Ivingoni/Nzambani	Makutano Social Hall	10th February 2025	10.00 AM - 1.00 PM
15		Mtito-Andei	Kathekani Market	10th February 2025	10.00 AM - 1.00 PM
16		Thange	Ward Admin's Office	10th February 2025	10.00 AM - 1.00 PM
17		Masongalani	Kavaini Shopping Centre	10th February 2025	10.00 AM - 1.00 PM
18	Makueni	Kitise/Kithuki	Matheani AIC Church Hall	10th February 2025	10.00 AM - 1.00 PM
19		Kathanzweni	Mbuvo Chief's compound	10th February 2025	10.00 AM - 1.00 PM
20		Muvuu/Kikumini	ATC Kwa Kathoka	10th February 2025	10.00 AM - 1.00 PM
21		Mavindini	Mavindini market	10th February 2025	10.00 AM - 1.00 PM
22		Mbitini	Kithumani Market	10th February 2025	10.00 AM - 1.00 PM
23		Nzau/Kilibi/Kalamba	Matiliku Chief's Compound	10th February 2025	10.00 AM - 1.00 PM
24		Wote/Nzau	Wote social hall	10th February 2025	10.00 AM - 1.00 PM
25		Mbooni	Mbooni	Kikima Social Hall	10th February 2025
26	Kithungo/Kitundu		Utungwa coffee factory	10th February 2025	10.00 AM - 1.00 PM
27	Tulimani		Kalawani social hall	10th February 2025	10.00 AM - 1.00 PM
28	Kalawa		Kalawa Social Hall	10th February 2025	10.00 AM - 1.00 PM
29	Kako/Waisa		Wambiti Social Hall	10th February 2025	10.00 AM - 1.00 PM
30		Kiteta/Kisau	Mbumbuni AIC	10th February 2025	10.00 AM - 1.00 PM

All public participation fora are open to all interested persons. Citizens and all thematic groups are encouraged to provide their memoranda, suggestions and written submissions via budget@makueni.go.ke by **Thursday 13th February 2025**.

ELECTIONS FOR THIRD CYCLES OF DEVELOPMENT COMMITTEES

Pursuant to the provisions Articles 1(2), 10(2), 174 (c) of the Constitution of Kenya 2010; Sections 94, 95 and 96 of the County Government Act, 2012; Section 207 of the Public Finance Management Act, 2012; and the Makueni County Public Participation Policy, 2021, the Government of Makueni County notifies the public, local development organizations, civil society organizations and professionals on the matter of elections for the 3rd Cycle of County development committees as follows:

S/No.	Activity	Participants	Timeline
1	Cluster Elections	The public	11 th -14 th Feb, 2025
2	Sub Ward Elections	Cluster Elected Representatives	17 th -18 th Feb, 2025
3	Ward Elections	Sub ward Elected Representatives	19 th Feb, 2025
4	Induction of the Ward Development Committee	Ward Elected Representatives	20 th Feb, 2025

The database for the Venues is available in the County Website and with the respective county administrators or ward development officers.

DAMARIS KAVOI
County Executive Committee Member -Finance, Planning, Budget, Revenue

Figure 1: Public Notice on the CFSP Public Participation



Figure 2 Emali/Mulala and kasikeu wards At Mulala Chief's Camp and kasikeu chief's camp respectively

Bernard Wambua
Compiled by



Signature

24th February, 2025
Date