

REPUBLIC OF KENYA



GOVERNMENT OF MAKUENI COUNTY



**COUNTY TREASURY**

Tel No.: 020-2034944

Email: [finance@makueni.go.ke](mailto:finance@makueni.go.ke)  
[contact@makueni.go.ke](mailto:contact@makueni.go.ke)

Web: [www.makueni.go.ke](http://www.makueni.go.ke)

**Makueni County**  
**P.O. Box 78-90300,**  
**MAKUENI**

Our Ref: GMC/FIN/APR.165/VOL.1(2)

Date: 1<sup>st</sup> September, 2025

**Kelvin Mutuku**

The Clerk,  
Makueni County Assembly,  
P.O.BOX 572-90300,  
WOTE

Dear Sir,

**RE: MAKUENI COUNTY FY 2024/2025 ANNUAL PROGRESS REPORT**

Pursuant to the provisions of Section 47 of the County Government Act, 2012, attached herewith, please find the **Makueni County FY 2024/2025 Annual Progress Report (APR)** for your consideration.

Kind regards.

**DAMARIS MUMO KAVOI**

**COUNTY EXECUTIVE COMMITTEE MEMBER – FINANCE, PLANNING,  
BUDGET AND REVENUE AND HEAD OF COUNTY TREASURY**

Cc.

1. H.E. Governor
2. H.E. Deputy Governor
3. Hon. Speaker- Makueni County Assembly
4. County Secretary and Head of Public Service
5. All County Executive Committee Members
6. County Attorney

**REPUBLIC OF KENYA**



**GOVERNMENT OF MAKUENI COUNTY**



**COUNTY TREASURY**



**FY 2024/25 COUNTY ANNUAL PROGRESS REPORT**

**AUGUST 2025**

## **COUNTY VISION, MISSION AND CORE VALUES**

### **Vision**

A prosperous value based county with a high quality of life

### **Mission**

To transform livelihoods of each household through accountable leadership that creates an enabling environment for inclusive, effective and efficient service delivery

### **Core values**

Integrity and accountability

Inclusiveness

Equity and Fairness

Patriotism

Responsiveness

Hard work, Creativity and innovation



## **FOREWORD**

The FY 2024/25 County Annual Progress Report (C-APR) marks a significant milestone in Makueni County's journey towards delivering accountable, inclusive, and citizen-driven development. This report provides a comprehensive and evidence-based assessment of the county's performance in implementing the County Integrated Development Plan (CIDP 2023–2027) and the Annual Development Plan (ADP 2024/25).

This report demonstrates our unwavering commitment to planning, monitoring, and evaluating the impact of government interventions across sectors. It provides an opportunity to reflect on the gains made, identify gaps, and realign priorities for greater impact.

The review period witnessed tangible progress in several key sectors. Notable achievements include expanded access to water, enhanced agricultural productivity, improved health service delivery, and improved road infrastructure and network connectivity. Efforts to promote youth empowerment, social protection, and environmental sustainability were also scaled up. These achievements are the result of prioritized service delivery, strong inter-sectoral collaboration, support from development partners, and the active participation of citizens.

Despite these achievements, the county continues to face challenges such as limited financial resources, climate-related shocks, and implementation capacity gaps. These lessons inform our strategic direction and will guide us in improving service delivery, strengthening partnerships, and enhancing resource mobilization.

I commend all county departments, technical teams, partners, and citizens who contributed to the successful preparation of this report. Your collective efforts ensure that Makueni remains on a transformative path towards inclusive, resilient, and sustainable development.

Let us continue working together to achieve the aspirations of our people and realize the county's development agenda.



**DAMARIS MUMO KAVOI**

**COUNTY EXECUTIVE COMMITTEE MEMBER – FINANCE, PLANNING, BUDGET  
AND REVENUE AND HEAD OF THE COUNTY TREASURY**



## **ACKNOWLEDGEMENT**

The preparation of the FY 2024/25 County Annual Progress Report (C-APR) was made possible through the collective effort and dedication of the County Government of Makueni and its stakeholders. We extend our sincere gratitude to H.E. the Governor, Mutula Kilonzo Jr. and H.E. the Deputy Governor, Lucy Mulili for their leadership and commitment to performance-based planning and accountable governance. Their support continues to drive meaningful development across the county.

Special appreciation goes to Dr. Justine Kyambi, County Secretary and Head of Public Service, for his coordination role. We are especially grateful to Ms. Damaris Kavoi, the County Executive Committee Member for Finance and Socio-Economic Planning, whose consistent support and guidance ensured a well-coordinated, timely, and technically sound reporting process. Her dedication to transparency, accountability, and service delivery continues to strengthen the county's monitoring and evaluation framework.

We acknowledge the valuable input from all County Executive Committee Members, Chief Officers, Directors, and sectoral technical teams who provided timely data and performance insights.

Our heartfelt thanks go to the Monitoring and Evaluation Unit, led by Mr. Patrick Nzula, Acting Director M&E and supported by Ruth Ngumbau- Economist, Benjamin Mengo-M&E Officer, Madeleine Mbatha-M&E Officer, Rose Mutua-M&E Officer, Dorcas Mwende-M&E Officer, Ruth Mwende-M&E Officer, Antony Mutunga-M&E Officer, Mary Mutava-M&E Officer and interns Judy Mueni, Mirriam Mwanja and Kelvin Musyoki. Their hard work in compiling, validating, and analyzing data made this report possible.

We also recognize the support from development partners, civil society, and community members whose participation enriched the quality and relevance of this report.

Together, we reaffirm our commitment to delivering inclusive, transparent, and evidence-informed development for the people of Makueni.

*Boniface*

**MUTUA BONIFACE**

**CHIEF OFFICER; SOCIO-ECONOMIC PLANNING, BUDGET, REVENUE,  
MONITORING AND EVALUATION**

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## LIST OF ABBREVIATIONS

<b>ADP</b>	Annual Development Plan
<b>AMS</b>	Agricultural Mechanization Services
<b>ANC</b>	Antenatal Care
<b>APR</b>	Annual Progress Report
<b>BCC</b>	Behavior Change Communication
<b>BETA</b>	Bottom-up Economic Transformation Agenda
<b>C-APR</b>	County Annual Progress Report
<b>CBC</b>	Competency-Based Curriculum
<b>CHPs</b>	Community Health Promoters
<b>CIDP</b>	County Integrated Development Plan
<b>CIGs</b>	Common Interest Groups
<b>CIHMIS</b>	County Integrated Health Management Information System
<b>EAC</b>	East African Community
<b>ECDE</b>	Early Childhood Development and Education
<b>FGDs</b>	Focus Group Discussions
<b>FLLoCA</b>	Financing Locally-Led Climate Action
<b>FPOs</b>	Farmer Producer Organizations
<b>FY</b>	Financial Year
<b>GECA</b>	General Economic and Commercial Affairs
<b>ICT</b>	Information and Communication Technology
<b>IFAS</b>	Iron and Folic Acid Supplementation
<b>KNBS</b>	Kenya National Bureau of Statistics
<b>LAN</b>	Local Area Network
<b>M&amp;E</b>	Monitoring and Evaluation
<b>MCRH</b>	Makueni County Referral Hospital
<b>MSMEs</b>	Micro, Small and Medium Enterprises
<b>NAVCDP</b>	National Agricultural Value Chain Development Project
<b>NHIF</b>	National Hospital Insurance Fund



<b>NYS</b>	National Youth Service
<b>ODF</b>	Open Defecation Free
<b>OSR</b>	Own Source Revenue
<b>PCN</b>	Primary Care Network
<b>PMTS</b>	Project Monitoring and Tracking System
<b>PWDs</b>	Persons with Disabilities
<b>RTD</b>	Ready to Drink
<b>SACCOs</b>	Savings and Credit Cooperative Organizations
<b>SDGs</b>	Sustainable Development Goals
<b>SHA</b>	Social Health Authority
<b>TVET</b>	Technical and Vocational Education and Training
<b>UK</b>	United Kingdom
<b>VMGs</b>	Vulnerable and Marginalized Groups
<b>VTC</b>	Vocational Training Centre

## EXECUTIVE SUMMARY

The FY 2024/25 County Annual Progress Report (C-APR) provides a structured and evidence-based review of the implementation of Makueni County's development agenda. It outlines progress in executing the County Integrated Development Plan (CIDP 2023–2027) and the FY 2024/25 Annual Development Plan (ADP), highlighting key achievements in all sectors, strategic partnership, challenges, and recommendations for improved service delivery and accountability.

**Chapter One** outlines the policy and legal framework for performance reporting in county governments, emphasizing compliance with the County Governments Act, 2012

**Chapter Two** forms the core of the report and offers a detailed performance analysis across county sectors as detailed below:

**Water, Environment, and Natural Resources:** Major strides were made in increasing access to clean water, through the construction of 10 new small dams, rehabilitation of 23 earth dams, 5 sand dams and drilling and equipping of 21 boreholes. To reduce the distance to water source, and minimize the time taken to reach water sources, 400 kilometers of pipeline extension were completed and water distributed to 214 markets and 103 public institutions from 28 water projects. These efforts benefited a total of 42,618 households with approximately 113,090 individuals.

Climate change mitigation and adaptation remained a key priority, with notable achievements contributing to enhanced climate resilience. A total of 12 climate-resilient water infrastructure projects were constructed, benefiting 5,416 households and 11,950 individuals as a result, 8,280 households currently have access to water within a two-kilometer radius. In addition, the sector initiated Mulima Earth dam with capacity of 280,000 cubic meters, Ndukuma Earth dam with capacity of 365,000m<sup>3</sup> and Athi Tunguni Water expected to serve 13 villages and 1,500 households. These efforts increased the proportion of households accessing improved water from 44.2% to 46% with an average distance to water sources reducing from 4 Kms to 3.5Kms.

**Agriculture and Rural Development:** The county significantly scaled up agricultural support initiatives to improve productivity, food security and farmers' resilience. Notably, over 146,000 farmers were reached with extension services aimed at improving farming practices and increasing yields. Significant investments were made with 36,782 metric tons of certified seeds distributed to 18,277 farmers across ten wards. These seeds were planted on over 1,542 hectares and are expected to produce more than 1,000 metric tons of food.

The county, through NAVCDP program, supported five value chains: dairy, poultry, tomatoes, apiculture and mango as a result over 198,516 farmers were profiled, with 89,094 linked to e-voucher input support. The county operationalized one aggregation/pack house center improving post-harvest management and market access. A total of 483,446 mangoes were exported to international markets.

**Energy, Infrastructure, and ICT:** The sector made significant progress during the period under review in improving road connectivity and transport infrastructure. A total of 365.1 kilometers of roads were opened and widened, 2,010.4 kilometers graded, and 56.6 kilometers graveled. Additionally, 14 drifts were constructed, 1,336.5 meters of culverts were installed, and 33,500 meters of catch water mitre drains were excavated. These works, delivered through both in-house machines and contracted works enhanced road access, supported economic activity, and improved transport efficiency across key areas.

The sector, in collaboration with Strathmore University and the World Rescue Institute, launched the Makueni County Energy Plan and developed the Draft Makueni Energy Policy 2025. In addition, the sector installed 17 grid floodlights, 45 integrated solar market lights, 70 grid streetlights, surveyed and designed 11 electrification projects targeting to connect 618 households in partnership with REREC. These initiatives provided clean, sustainable, reliable, affordable energy solutions and expanding electricity access. To enhance service delivery, automation of government services was scaled up to 50%

**Health Sector:** Skilled delivery coverage increased from 89% to 92% attributed to the continuous maternal and child health outreach efforts and the construction of additional maternity wards. In partnerships with Rotary Club, Zuri Health, M-Pesa Foundation and Surgical Society of Kenya multiple medical outreach initiatives were conducted: an eye cataract camp at MCRH screened 900 patients and performed 173 surgeries; a medical camp at Unoa Grounds reached 3,162 patients with screenings across multiple conditions such as medical conditions, and a one-week surgical camp provided corrective surgeries to 314 patients across various specialties

The average hospital stay decreased slightly from 4.5 to 4.3 days, reflecting better patient care efficiency. Six facilities were upgraded to model level, while 58 others were enhanced for improved service delivery. Diagnostic capacity was strengthened with the installation of digital X-ray processors in Kisau and Matiliku SCHs and the operationalization of X-ray blocks in Kambu and Emali SCHs. Laboratory services also improved, with 65% of facilities establishing sample referral networks. Additionally, the drug fill rate increased from 65% to 70%, reflecting progress in pharmaceutical services. SHA coverage rose significantly from 15 percent to 31 percent of the population, demonstrating increased access to health protection mechanisms

**Education, Social Protection, and Recreation:** A total of 36 ECDE classrooms were constructed and 959 teacher's capacity-built. These interventions contributed to 3.8% increase in enrolment from 37,810 in 2023 to 39,246 in 2024 in public institutions. In vocational training, 53 centres received capitation support, resulting in a 6.8% rise in enrolment from 4,417 in 2023 to 4,716 in 2024. To improve access to education, 18,173 needy students benefited from bursaries while 675 learners were awarded scholarships.



Under youth empowerment, 30 youth were equipped with tools of trade and trained 176 beneficiaries in motor vehicle driving and 141 in motorcycle riding gaining employability skills. Supported sporting activities from ward level to National level “KYISA”, leading to six sportspersons transitioning into professional sports and earning income to improve their livelihoods. To promote social and economic empowerment and inclusion, 147 groups were issued with tents, chairs and water tanks, 576 persons with disabilities issued with assistive devices, 6,100 PWDs mapped and registered, and 3,224 individual supported to acquire birth certificates.

**General Economic and Commercial Affairs (GECA):** The county trained total of 425 entrepreneurs from all tiers of MSMEs, constructed sanitation blocks, and promoted cultural and tourism sites such as Mbui Nzau. Plug Mtaani initiative supported 81 youth innovators, and the compliance rate under weights and measures regulation attained 80% of the target generating ksh. 1,092,095 in own-source revenue and established 87 market committees.

**Lands and Urban Development:** Key achievements in land and urban development included the preparation of the Tawa Town Urban Physical Development Plan, digitization of land services, aimed at improving land management and revenue collection. To enhance urban infrastructure, an area of 2,720m<sup>2</sup> in Wote Town was cabro-paved, contributing to better roads and aesthetics. In efforts to secure land tenure and property rights for residents, the county successfully issued 700 title deeds and 283 letters of allotment. Additionally, the Kee-Mbooni Municipality Charter was prepared and approved, marking a significant step in strengthening urban management.

**Devolution and Legal Sector:** The Office of the County Attorney reviewed 7 legislations, 3 policies, and facilitated the drafting of 8 Bills, handled 32 court cases, nine of which are new, four concluded, and 23 ongoing. Notable conviction in Makueni M.C.C.R. No. E700/2024, securing a three (3) year sentence for theft of a county water project asset upholding accountability and protection of public resources. Legal access was enhanced through 14 conveyancing documents and 7 legal clinics on land and succession, benefiting 2,917 residents and enabling 304 succession petitions, promoting justice and peaceful resolution.

Over 488,454 people participated in public participation forums for various county bills, budgets forums, annual Development plans. In addition, 5,898 development committee members were elected and institutionalized from cluster to ward level to ensure inclusive planning and decision-making and 543 PMCs established and trained

**Chapter Three:** Identifies key implementation challenges, Lessons learnt, and key recommendations including enhancing resource mobilization, increasing technical capacity, and improving data systems.

The last chapter outlines the county’s M&E framework, data collection methods, and performance tracking systems and rollout of the Project Monitoring and Tracking System (PMTS) as a key milestone.

## CHAPTER ONE: INTRODUCTION

### 1.0 Background

Section 47 of the County Government Act, 2012 provides for County Executive Committee to design a performance management plan for evaluating the County performance and the implementation of county policies. The plan provides measurable and time bound performance indicators, annual performance reports, citizen participation in the evaluation of the performance of county government and public sharing of performance progress reports. Part C of the County Government Act, 2012 specifically provides for the preparation of annual performance reports. These provisions lay emphasis on the following: Reporting of annual Public Sector Performance, Timely reporting of implementation of annual plans, programmes and projects and need for counties to report and account for all the resources, planned and budgeted for.

Makueni County Annual Progress Report (APR) 2024/25 provides an assessment of the extent to which the intended programmes outlined in the Makueni County Integrated Development Plan (CIDP) 2023-2027 and the Annual Development Plan 2024/25 are actualized. The report also serves as an important tool in monitoring the utilization of the County's financial resources and the effectiveness to meet the intended development objectives. Further, it offers the County stakeholders an opportunity to reflect on programmes implementation highlighting the successes and shortcomings of the initiatives offering actionable insights for future planning and decision-making.

### 1.1 Overview of County Integrated Development Plan and the National Development Agenda

The 2023-27 County Integrated Development Plan (CIDP) is the third generation Medium term plan since the onset of devolution following the promulgation of the Constitution of Kenya 2010. The theme for this plan is “**A resilient economy for sustainable development**”. It focuses on building the resilience of the community to survive both weather and economic shocks as they grow the economy. The key focus areas include;

- i. Increasing access to water for domestic, livestock use, irrigation as well as industrial and urban development:
- ii. Increasing Agricultural production, productivity and commercialization through investment in key agricultural value chains, support to the development of irrigation, revitalization of agricultural extension services based on value chains and strengthening the cooperative movement
- iii. Promoting industrialization and tourism as alternative drivers of economic growth and employment creation
- iv. Empowering Special Interest Groups such as OVCs, the elderly, MARPs and PWDs economically for social development
- v. Enhancing access to quality health services

- vi. Urban development to spur economic transformation at the urban areas through adequate planning of urban centres and provision of utilities and amenities.
- vii. Enhancing road connectivity between rural and urban areas
- viii. Automation of government services
- ix. Public service transformation

The CIDP is strategically aligned with international and national development frameworks, particularly Sustainable Development Goals (SDGs), Kenya Vision 2030, The Bottom-up Economic Transformation Agenda (BETA), Medium Term Plan IV (2023-2027) and Makueni Vision 2025. The CIDP III aims to localize these national goals by implementing projects and programs that resonate with the county's unique needs while contributing to the country's overall development agenda.

### **1.2 Overview of Annual Development Plan (ADP)**

The FY 2024/25 ADP is the third Annual Plan to County Integrated Development Plan 2023-27 whose theme is ‘**Sustaining economic gains for inclusive development**’. It serves as a key policy and planning tool guiding departments and stakeholders on targeted interventions aimed at transforming livelihoods and fostering inclusive development. The plan aims at achieving the following objectives:

- i. **Enhancing food security and increasing agricultural productivity:** Strengthening agricultural value chains and promoting climate-smart farming.
- ii. **Improving road networks:** Upgrading rural access roads to boost connectivity and trade
- iii. **Expanding access to clean water and sanitation services:** Enhancing water harvesting, storage, and last mile water connectivity to households
- iv. **Enhancing access to quality education:** Expanding ECDE infrastructure, vocational training, and youth empowerment programs
- v. **Strengthening healthcare systems:** Improving access to primary healthcare services, establishment of model health centers, automation of services and purchase of medical equipment

### **1.3 Rationale for Preparation of County Annual Progress Report (C-APR)**

The County Annual Progress report (C-APR) provides a detailed account of the progress made in implementing development plans. The report helps in monitoring progress and evaluating the effectiveness of policies and strategic interventions by comparing planned activities with actual achievements. This evidence-based approach guides future planning, resource allocation and management decision making on interventions to fast track programmes implementation and corrective measures towards realization of county aspirations. The APR in particular serves as a tool for continuous improvement, allowing the county to identify challenges, lessons learnt from past experiences, and refine its strategies. Further, the progress Report is a key communication avenue to Citizens and relevant stakeholders on the progress the government has made ensuring accountability, transparency, and effective governance.



#### **1.4 C-APR Preparation Process**

The report was prepared in consultation with all sectors and stakeholders. Submissions from the various sectors were synchronized to provide statuses of implementation, key achievements and the milestones made over the period under review. In line with best practices, the monitoring and evaluation team in collaboration with departmental technical team carried out continuous data collection and field visits to track the progress, document the success stories for the period under review.

#### **1.5 Scope of C-APR.**

The report presents non-financial performance of the County Government for programmes/projects identified in both the Annual Development Plan (ADP) 2024/25 and FY 2024/25 Budget. The report provides a comparison of actual performance against planned targets for various key performance indicators. It also identifies and discusses the key findings, emerging issues and challenges encountered during the implementation of the programmes and projects. Finally, the report draws on the lessons learned from the implementation of projects during the first three quarters of FY 2024/25 and makes recommendations for future periods. The assessment of progress is conducted for all County Government departments and entities across the eight sectors.

#### **1.6 Organization of the C-APR.**

The APR is organized into four chapters. Chapter one which is the introductory part, gives an overview of the report, its purpose and the development process. It also gives the outline of the report and a brief overview of the CIDP III (2023-27) and ADP 2024/25.

Chapter two highlights the status of implementation and the county sector performance as outlined in the ADP and CIDP. It presents the achievements and milestones based on the outcome/output indicators and a summary of the implemented strategies/projects that contributed to the overall results. It also provides an analysis of county flagship projects as well partnership and collaboration during the period under review.

Chapter 3 and chapter 4 focuses on cross cutting and M&E major implementation challenges that cut across the sectors during the period under review, recommendations on how to address the challenges, lessons learnt and conclusion in regard to the implementation of the annual development ADP

## **CHAPTER TWO: COUNTY IMPLEMENTATION STATUS**

This chapter presents a review of the implementation of FY 2024/25 Annual Development Plan. It analyses program objectives, key performance indicators, key achievements as a result of strategic interventions and benefits to the Makueni citizenry.

### **2.1 Sector Performance FY 2024/25**

#### **2.1.1 Water, Environment and Natural Resources Sector**

The goal of the sector is to increase access to improved water sources from 44.2% to 70%. Efforts to increase water access, water harvesting, storage, and last mile water connectivity to household and public institutions during the period under review were enhanced through; construction of 10 small dams each with an average capacity of 5,000M<sup>3</sup>, rehabilitation of 23 earth dams, construction of 5 sand dams, drilling and equipping of 21 boreholes resulting to increased volumes of water harvested. To reduce the distance to water source and minimize the time taken to water sources, 400 Km of pipeline extension were done and water distributed to 214 markets and 103 public institutions from 28 water projects. These efforts benefitted a total of 42,618 households with approximately 113,090 individuals hence, reduced the distance to water source from 4 Kms to 3.5Kms.

Under water governance, the sector achieved significant milestones aimed at enhancing water service delivery and ensuring compliance with regulatory standards. These included the development of the County Water and Sanitation Strategy and Investment Plan (CWSS&IP), alongside the drafting of the Makueni County Water Bill, 2024. Institutional governance was strengthened through successful recruitment of a Board of Directors for WOWASCO. Additionally, the sector vetted and issued registration certificates to 92 water service providers, supervised and managed committee elections for 67 rural water supplies, and conflicts affecting 46 rural water supplies were effectively resolved contributing to improved community ownership and service delivery. As part of its capacity-building initiatives, the sector trained 30 project sustainability committees on integrity management, aiming to strengthen transparency and accountability in water service delivery. In addition, a comprehensive inventory of all water supplies was successfully developed.

In an effort to reduce non-revenue water and promote greater transparency and accountability in the sector, six water projects were successfully automated. To cut down on the cost of water production, the sector upgraded 20 projects by converting their pumping systems to solar power resulting in a 30% reduction in energy expenses.

Significant progress was made by the water companies in aligning their tariff structures with regulatory requirements. KIBMAWASCO's water tariff review was successfully finalized, approved, and gazetted, enabling the utility to implement the revised tariffs. WOWASCO and MBONWASCO submitted their water tariff application, which are at advanced stage of review by

WASREB, reflecting steady progress toward regulatory compliance and enhanced financial sustainability across all three utilities.

Climate change mitigation and adaptation remained a key priority, with notable achievements contributing to enhanced climate resilience. A total of 12 climate-resilient water infrastructure projects were constructed, benefiting 5,416 households and 11,950 individuals as a result, 8,280 households currently have access to water within a two-kilometre radius, significantly improving water accessibility. Under the Climate Smart Agriculture (CSA) component, 1,443 farmers were supported through the establishment of 10 demonstration farms, capacity-building trainings on climate-smart agricultural practices, and the distribution of vertical and conical gardening bags to promote kitchen gardening across seven wards

In the area of environmental conservation, forest, and landscape restoration, the government, in collaboration with stakeholders in the forestry sector, planted 35,000 assorted tree seedlings across the county, along with 7,500 avocado seedlings distributed to households under the Climate Resilience Programme. In Addition, four nature-based enterprises were established, benefiting 650 individuals through initiatives such as tree nursery development, apiculture, aquaculture, and pasture improvement.

To enhance sand conservation efforts, Kwa Ndiku sand dam was constructed in partnership with the local community of Kiima Kiu Kalanzoni. This intervention is expected to benefit 350 households across eight villages within the ward, contributing to improved water retention and ecosystem restoration.

The sector made significant strides through strategic partnerships aimed at enhancing water access, strengthening governance, promoting landscape and forest restoration, and advancing climate action. Collaborating with key development partners, the sector successfully mobilized substantial resources to support its initiatives. Notably, KES 284 million was secured under the Financing Locally-Led Climate Action (FLLoCA) initiative. Additional funding included a KES 35 million project supported by USAID STAWI, KES 208 million worth of interventions implemented by World Vision Kenya, and projects valued at KES 65 million by Welthungerhilfe (WHH). These investments have played a critical role in advancing the sector's objectives while aligning with national development priorities



**Table 1:Water Sector Performance**

Sub Programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Programme Name: Integrated water harvesting, storage, treatment and distribution						
Objective: Increasing access to water						
Outcome: Increased volumes of water harvested, stored, distributed and treated						
Integrated water harvesting , storage, treatment and distribution	Increased volumes of water harvested/stored, distributed and treated	No. of medium term sized and small dams constructed	11	10	10	The department employed strategic use of county machines and strategic partnership and Collaboration with development partners such as NDMA and KWS to ensure construction of small and medium sized dams.
		No. of sand dams/weirs constructed with sumps constructed	1	1	5	FLLoCA marching grant and Community led initiative by sand authority implemented additional sand dams.
		No. of boreholes drilled and equipped	36	15	21	Enhanced use of in-house rig for drilling led to increased number of boreholes drilled
		KM of Water pipeline constructed with water Kiosks/points	160.71	350	400	Water distributed to 214 markets and 103 public institutions from 28 water projects. The dept. is targeting to expand water distribution in already existing boreholes. Dept should seek partnership and collaboration to fund programs
		No. of water projects with pipeline extension	39	21	28	Budget constrains hindered water distribution.
		No of water treatment systems installed in unimproved water sources	3	1	9	Five extra treatment units were installed under the FLLOCA programme while three others were installed in the Flagship projects.
		Number of urban households with access to piped water		10,920	11,000	Increased due to government prioritization of last mile connectivity
		Number of Urban centres/Markets connected with reliable piped water.	20	100	112	Increased due to government prioritization of last mile connectivity
Programme Name: Urban and Rural Water Governance						
Objective: Improved water governance						

Sub Programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Outcome: Reduced Water mismanagement incidents reported						
		Number of community water schemes/projects managed by sustainability management committees meeting the set governance criteria as per the water act 2020		100	82	
		No. of community water schemes sustainability committees capacity built on effective water management and sustainability	90	150	120	Training improved water governance and effective water management and sustainability

### **2.1.2 Agriculture and Rural Development Sector**

During the period under review, the Government accelerated efforts towards enhancing food and nutrition security, improving livelihoods and advancing agricultural productivity through high level strategic interventions. The department made significant achievements within the following programmes:

#### **a) Crop development & productivity**

The County significantly scaled up agricultural support initiatives to improve productivity, food security, and farmer resilience across the county. This was achieved through the following interventions: 146,000 farmers accessed extension services aimed at improving farming practices and increasing yields. Further, 36.782 metric tonnes of certified seeds comprising 27.464 MT of maize, 3.806 MT of beans, and 5.512 MT of green grams, were distributed to 18,277 farmers across ten wards. These seeds were planted on over 1,542 hectares and are expected to produce more than 1,000 metric tonnes of food.

A total of 26,600 coffee seedlings were distributed to members of four cooperative societies, namely Kikima (20,100 seedlings), Kithangathini (4,517 seedlings), Kithumani (878 seedlings), and Masokani (1,105 seedlings). This intervention aims to boost coffee production and diversify farmer income sources.

In addition, the Agricultural Mechanization Services (AMS) supported farmers by undertaking land preparation on 106 acres and facilitating fodder harvesting that yielded 16,527 bales, generating revenue amounting to Ksh. 529,701. To further enhance water access and irrigation capacity, AMS also excavated 76 farm ponds, directly benefiting an equal number of 76 households.

The delineation of the Areas of Low Pest Preference (ALPP) was undertaken in collaboration with KEPHIS, covering core areas, buffer zones, risk factors, and farmer registration in 8 wards. A data collection kit (ODK) with the requisite questionnaire was developed and deployed across eight wards, leading to the successful mapping of 10,220 farmers.

#### **b) Agribusiness, information management and Market access**

The county made notable progress in improving post-harvest management and market access by operationalizing one aggregation/pack house center and three cold rooms marking a major milestone in strengthening post-harvest handling and market access. In partnership with five exporters, a total of 483,446 mangoes were exported to international markets such as Oman, Dubai, Qatar, and the UK enabling Makueni farmers to access global markets.

The Government of Makueni County partnered with the National Government through NCPB to implement the last mile distribution of the subsidized fertilizer to areas that are close to farmers. Towards this partnership, the county initiated and operationalized seven (7) satellite, having received Stocks ( 50 Kg Bags) for the 60,961 in the 2024/25 seasons

#### **c) Livestock Resources Management and Development**

In the livestock sub-sector, the department strengthened animal health and productivity through extensive vaccination and breeding programs. A total of 110,808 cattle and 72,503 goats and sheep were vaccinated, exceeding quarterly targets, while 2,237 artificial inseminations were conducted across 11 wards to enhance dairy productivity through genetic improvement. Veterinary Services achieved a major milestone by administering 231,164 vaccinations against CCPP. Further, 28,808 poultry were vaccinated, and 2,678 dogs received rabies vaccines, reaching a total of 33,874 farmers and significantly improving animal health and livestock production. A total of 415 breeding galla goats were distributed in Thange, Mtito Andei, Kikumbulyu North, Kikumbulyu South and Nguumo wards, benefitting over 1200 farmers. In pasture development, 1,368 ha of fodder established by the county and partners FAO, Twende and Flocca produced over 370,000 bales and 4,000 tons of silage.

#### **d) Agricultural Training Center (Kwa Kathoka)**

During the period under review, the ATC center served as a hub for disseminating modern agricultural practices, hosting demonstrations and facilitating knowledge transfer to farmers. The Training Centre trained 259 farmers and 84 youth for TVET certification, conducted demonstrations on drip irrigation, horticulture, and tree seedling propagation (12,242 seedlings), hatched 80,000 fingerlings, supported a dairy unit, and hosted a field day attended by 234 participants, promoting practical skills and modern farming techniques.

#### **e) Cooperative Development**

The cooperative unit recorded 30 new cooperative societies reflecting accelerated community mobilization and engagement. This marked 20% increase in members' savings doubling the initial target of 10%. These efforts have enhanced transparency, governance, and economic empowerment through collective action. To foster transparency and accountability, the department conducted 45 audits and supervised 48 annual general meetings.

#### **f) Makueni County Fruit Development and Marketing Authority**

Under the MCFDMA a total of 1,486 drums of fruit puree were processed while production of 22 MT of ready to Drink (RTD) juice was achieved. Similarly, the authority sold 24,000 liters of water generating Ksh. 800,000 in own source revenue. The total revenue generated from fruit product and water sales stood at KES 32.06 million marking an improvement from previous year achievement.

#### **g) National Value Chain Value Development Program(NAVCDP)**

During the period under review, the county through NAVCDP program supported five value chains (Diary, Poultry, Tomatoes, Apiculture and mango) Over 198,516 farmers were profiled, with 89,094 linked to e-voucher input support. The program mobilized 5,052 Common Interest and Vulnerable and Marginalized Groups (CIGs/VMGs), of which 1,044 were federated into Farmer Producer Organizations (FPOs).

The cooperative unit recorded 30 new cooperative societies through NAVCDP reflecting accelerated community mobilization and engagement. This marked 20% increase in members' savings doubling the initial target of 10%. These efforts have enhanced transparency, governance, and economic empowerment through collective action.

All 30 SACCOs successfully conducted their first Annual General Meetings (AGMs) and underwent comprehensive training in leadership, management, and financial literacy to strengthen their organizational capacity. As part of the support initiatives, 15 SACCOs each received an inclusion grant of Kshs 1,000,000, amounting to a total of Kshs 15,000,000 enhancing accountability and boosting income.

Mobilization efforts targeting Community Interest Groups (CIGs), Vulnerable and Marginalized Groups (VMGs), and individual members have led to a significant increase in SACCO membership, with a total of 17,015 members joining so far. Ongoing education on savings and investment in shares has also been provided to SACCOs, CIGs, and their members, resulting in a cumulative member contribution of Kshs 21,884,986.

Under the Participatory Integrated Community Development (PICD) process, implementation was successfully carried out across all 30 wards. As a result, 30 Community Development Plans (CDPs) and 30 Micro-Catchment Action Plans were developed, guiding local development priorities. To support these plans, 30 Community-Driven Development Committees (CDDCs), 30 Social Accountability and Integrity Committees (SAICs), and 30 Land Management Committees (LMCs) were established.

Through the PICD process, a total of 38,410 community members were engaged comprising 13,444 men, 24,966 women, and 215 persons with disabilities (PWDs). Each of the 30 CDDCs formalized their partnership with the County Government by signing Memorandums of Understanding (MoUs), reinforcing their role in local development.

All 90 established community institutions were strengthened through capacity-building sessions focusing on their roles and responsibilities. This included targeted training, backstopping, and regular follow-ups during activity implementation to ensure effectiveness.

In irrigation development, two pilot sites covering over 2,200 hectares were mapped for Farmer-Led Irrigation Development (FLID), and 60 farm ponds were geo-tagged. The agripreneur model involved 141 active youth and women. Additionally, over 1,400 soil samples were analyzed to inform sustainable land use and productivity improvement.

#### **h) The 2025 Makueni Agricultural & Trade Fair**

The 2025 Makueni Agricultural & Trade Fair successfully provided a dynamic platform for advancing climate-smart agriculture, agribusiness innovation, and sector coordination. The fair served as a key avenue for showcasing county priorities, attracting private sector interest, and

catalyzing knowledge exchange across value chains. A total of 7,485 participants attended the trade fair including; Exhibitors from private companies, government institutions, and cooperatives, Farmers from across the 30 wards in Makueni County, Youth, women groups, and persons with disabilities, Development partners including AGRA, Green life, CGA, and Univision SACCO and National and County Government officials.



**Table 2: Agriculture and Rural Development Sector Performance**

Sub Programme	Key Output	Key Performance	Target			Remarks
		Indicator	Baseline	Planned	Achieved	
Programme Name: Agriculture Extension and Capacity Development Programme						
Objective: To Enhance agricultural extension services for effective knowledge, skill and technology transfer						
Outcome: Increased agricultural production and productivity						
Agriculture Extension and Capacity Development	Agricultural technologies adopted in the county	No. extension officers recruited	10	30	4	The target was not achieved due to budget constraints and ballooning wage bill
		No of community based facilitators trained and facilitated	60	120	141	Offered extension services for various value chain
		Proportion of farmers accessing extension services	170,520	77%	146,000	Ongoing service rendered to farmers to promote agricultural production
		Proportion of farmers receiving e-extension service information	170,520	80%	146000	Ongoing service rendered to farmers
Programme Name: Value Chain Development Programme						
Objective: To increase production and productivity of various crops through zoning and development/ organization						
Outcome: Increased agricultural production and productivity						

Sub Programme	Key Output	Key Performance	Target			Remarks
		Indicator	Baseline	Planned	Achieved	
Value Chain Development	Increased volumes of value added fruits production	MT produced disaggregated by value chains (mango, citrus, avocado)	325,655	525,939	31,5445	Disaggregated in Mangoes 190,000, Citrus 120,000. And Avocado 5,445 .in addition 4,684 farmers practiced active fruit farming
	Makueni Fruit Processing plant	Quantity of ready to drink juice produced by the fruit processing plant in MT RTD	10	20	22	This was attributed to improved farming practices, which enhanced both the quality and quantity of mango production
	Vegetable production increased (Tomatoes, Kales, Cabbages, French beans )	MT of vegetables produced	27,412	74,191	35,323	Increase in MT of vegetable (Tomatoes-2600,Kales-26,737 Cabbages-5,000, French bean-986).More than 10,000 farmer practiced vegetable farming
	Pulses production increased (Green grams, Cow peas, Pigeon peas, Beans,)	MT of pulses produced annually	3,820	222,805		The county government invested on purchase of certified seeds as a mitigation strategy and enhanced training
		Value of pulses produced annually in Kshs Millions	970,750,000	8,279,715	1,200,000,000	
		MT of processed grains at MIGVAP	0	325	0	Not implemented due to budget constraints. County to enhance partnership for external funding
	Cereal production increased(Maize, Sorghum, Millet)	MT of Cereals produced disaggregated by type annually	134,776	193,842	136,600	The rains were erratic and poorly distributed resulting in a declined yield

Sub Programme	Key Output	Key Performance	Target			Remarks
		Indicator	Baseline	Planned	Achieved	
	Poultry production improved(Layers, Broilers & Indigenous chickens)	Total number of trays of eggs produced annually	1,234,778	1,493,000	45,790,000	Target achieved as a result of Capacity building of CIGs/VMGs on poultry production and good practices
		MT of poultry meat produced annually	6,853	6,593	6,593	Target achieved as a result of Capacity building on poultry production and good practices
	Beef cattle production increased	Total beef produced in MT	5,020	4,932	5932	Attributed to Capacity building on production and good practices
	Chevon and Mutton production increased	MT of chevon and mutton produced annually	2,600	2,624	2,758	Attributed to Capacity building on production and good rearing practices
	Honey production increased	MT of honey produced annually	510	660	680	Target achieved due to support from different development partners i.e. NAVCDP, WFP
	Aquaculture and fisheries production improved	MT of fish produced	8.6	10	8	Ongoing support to Fish farming practices, production of fingerlings and stocking of dams
	Dairy production increased	Litres of milk produced	1,300	30,600	33,000	Over achievement was attributed herd to breed improvement, subsidized artificial insemination, capacity building on husbandry skills, quality feeds and disease control
Programme Name: Agricultural Credit & Input Programme						

Sub Programme	Key Output	Key Performance	Target			Remarks
		Indicator	Baseline	Planned	Achieved	
Objective: To enhance access to affordable agricultural credit and inputs						
Outcome: Increased agricultural production and productivity						
Agricultural Credit & Input	Increased investment in agriculture	No. of farmers benefiting from subsidized farm inputs.	50,000	75,000	87,000	Achievement attributed to operationalization of additional five satellite depots
Programme Name: Agricultural Mechanization Programme						
Objective: To increase access to agricultural mechanization services						
Outcome: Increased agricultural production and productivity						
Agricultural Mechanization	Enhanced agriculture Mechanization	Amount of OSR collected from the AMS (M)	1.1	2.5	0.53	Under performance was due to low uptake of mechanization services by farmers attributed to limited outreach, inadequate equipment and high operational costs.
		No. of farmers benefiting from the mechanization services	8632	800	845	Achieved due to enhanced partnership with NAVCDP
		Size of farm land in Ha plowed by the AMS equipment	90	100	106	Achieved due to enhanced partnership with NAVCDP
Programme Name: Agriculture Extension and Capacity Development Programme						
Objective: To Enhance agricultural extension services for effective knowledge, skill and technology transfer						
Outcome: Increased agricultural production and productivity						

Sub Programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Pest And Disease Control	Reduced reported incidences of disease and pest	No. of livestock vaccinated	435,000	200,000	262,650	Increase attributed to routine monitoring, outreach programs and subsidized vaccines. The program benefited 33,874 household
		No. of areas declared pest free	28,200	30,000	36,000	Achievement attributed to intensified surveillance, timely pest control interventions, and enhanced farmer sensitization on integrated pest management
Programme Name: Irrigation Development Programme						
Objective: To promote irrigated agriculture						
Outcome: Increased agricultural production and productivity						
Irrigation Development	Increased area under irrigated agriculture along main river (Kiboko, Athi-river, Mukaa, Kambu, Thwake)	Areas put under irrigation in Hacteres	15.2	72	30	The target not achieved since the micro irrigation infrastructure was washed away by floods
Programme Name: Soil and Water Conservation Programme						
Objective: To enhance soil and water conservation for proper utilization in agriculture						
Outcome: Increased agricultural production and productivity						
Soil and Water Conservation	Reduced land degradation practices	No. of farmers of adopting soil and water conservation measures	3,200	8,850	9,000	Target achieved as a result of partnership with SIVAP and NAVCDP

Sub Programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Programme Name: Cooperative Development Programme						
Objective: To develop a vibrant and self-sustaining cooperative movement						
Outcome: Strengthening co-operatives movement						
Cooperative Development	Enhanced cooperative movement	Percentage increase in active cooperative membership	5%	10%	20%	This was achieved in partnership with NAVCDP
		No. of active cooperative	178	12	78	Enhanced partnership with NAVCDP in Saccos Formation
		Annual turnover for cooperative societies (Kshs Millions)	1,817,712	230,000,000	270,495,300	Attributed to increase in membership.
Programme Name: Institutional Capacity Development Programme						
Objective: To strengthen Policy, legal and institutional framework						
Outcome: Strengthened Policy, legal and institutional framework						
Institutional Capacity	Enhanced coordination and service delivery	No. of policies, ACTs, regulations reviewed/developed	1	1	1	The policy objective is to promote sustainable agriculture through agro ecological practices



### **2.1.3 Energy, Infrastructure and ICT Sector**

The department is mandated to develop, maintain and manage sustainable road network and transport infrastructure for efficient movement of goods and people. It also improves access to competitive, affordable, reliable, clean and sustainable supply of power to trade, industry and citizenry. During the period under review, the following was achieved:

#### **a) Road Development: Upgrading and Road Infrastructure**

The government's efforts to improve road network connectivity were significantly enhanced through the opening and widening of 365.1 km, grading of 2,010.4 km, and gravelling of 56.6 km, implemented through both in-house programmes and contracted works (Mechanical Transport Fund and the National Youth Service). In addition, 14 drifts were constructed, 1,336.5 meters of culverts were installed, and 33,500 meters of catch water mitre drains were excavated. These interventions integrated sustainable land management strategies aimed at building community resilience and boosting agricultural productivity

#### **b) Energy Development**

In the realm of energy management and sustainability, the county government, in partnership with Strathmore University and the World Rescue Institute launched Makueni County Energy Plan and developed Draft Makueni Energy Policy 2025 which focuses on providing clean, sustainable, reliable and affordable energy solutions while addressing local energy challenges. To promote peer-to-peer learning on productive use of renewable energy and strengthening climate resilience, the county government in collaboration with the Council of Governors (C.o.G) and UK PACT, organized a three-day conference attended by representatives from 46 counties on Climate Compatible Growth aimed at.

To bolster safety, security measures and extend hours of economic activities around market and urban areas, 17 grid floodlights, 45 integrated solar market lights and 70 grid streetlights were installed. 11 electrification projects were surveyed and designed targeting 618 households in partnership with the Rural Electrification and Renewable Energy Corporation (REREC). This initiative aims at increasing electricity access, promoting use of renewable energy and adoption of clean cooking solutions.

#### **c) Public Works and Housing**

In support of the National Development Agenda on housing, the County Rural and Urban Affordable Housing Committee developed a comprehensive assessment report on wote affordable housing in partnership with IEK on quality of works, compliance on environmental and social safeguards and the effectiveness of site-level supervision.

#### **d) Public Transport**

The county government developed baseline survey on the status of vulnerable groups in Makueni County's public transport system in partnership with Flone initiative, which sets a foundation for the development of Makueni Public Transport Policy in FY2025-26.

#### **e) Government Automation**

The County Government accelerated the automation of government service processes to 50% completion, marking significant progress in digitization and e-governance. This achievement was realized through the successful implementation of Phase II of the County Integrated Health Management Information System (CIHMIS), which has greatly enhanced service delivery in the health sector. Local Area Network (LAN) and firewall systems were installed, desktop computers supplied, and CIHMIS rolled out at Makueni County Referral Hospital and Mbooni Sub-County Hospital. In addition, LAN and firewall installations were completed at Sultan Hamud Sub-County Hospital.

The system is now fully operational at Makueni County Referral Hospital and Mbooni Sub-County Hospital, resulting in faster and more coordinated service delivery, improved quality of care through access to complete patient histories, easier access to services via digital appointments, and strengthened financial accountability.

The County has also enhanced automation across multiple sectors through the development and deployment of new Management Information Systems (MIS). These include: Community ICT Centre MIS, Youth MIS, ECDE MIS, Sports MIS, Upgrading of Ardhi Makueni for a County Lands MIS, Electronic Development Application Management System (EDAMS), Knowledge Management Portal (Umanyi)

In addition, other countywide automation initiatives have been sustained and expanded, including: Project Monitoring and Tracking Systems, Revenue Collection Systems (ZiZi) enhancing efficiency and accountability in revenue mobilization, Online Application Portal for Internship and Attachment and E-Supplier Registration Portal

Collectively, these interventions underscore the County Government's commitment to deepening automation, strengthening accountability, improving service delivery, and aligning digital transformation with the County Integrated Development Plan (CIDP).

**Table 3:Energy,Infrastructure and ICT Sector Performance**

Sub Programme	Key output	Key performance Indicators	Target			Remarks
			Baseline	Planned	Achieved	
Programme Name: Road Infrastructure Development Programme						
Objective: To Improve County Road Network Quality						
Outcome: Improved connectivity and accessibility						
Road Improvement Programme	Increased length of motorable road	No. of Km of new roads opened	445.30	50	365.1	Increased connectivity and road network maintenance is attributed to opening of new roads, use of mechanical transport fund (MTF), National Youth Service (NYS) machinery and county graders, sensitization forums on green roads for water hence enhancing road durability. However, rehabilitation of all-weather roads was not achieved as planned due to withdrawal of Road Maintenance Levy Fund (Ksh.415, 079,544) by the National Government.
		Kms. of roads rehabilitated to all weather (gravelling and drainage works)	102	225	56.6	
		Kms. of roads maintained (grading, spot improvement)	1,273.4	1500	2010.4	
Green roads for water Programme	Road-water run off structures constructed	M³ of catch water drains excavated	33,965	20,000	33,500	
Programme Name: Road Safety Programme						
Objective: To Reduce Road Traffic Accidents						
Outcome: Enhanced Road Safety						
Public transport management	Reduced road traffic accidents	% reduction in road traffic accidents	32%	30%	28%	Target was attained through sensitization in schools, county government departmental workshops, bodaboda riders and public service vehicles operators
Programme Name: Energy Infrastructure Development						
Objective: To increase electricity development and connectivity						
Outcome: Enhanced access to reliable energy						

Sub Programme	Key output	Key performance Indicators	Target			Remarks
			Baseline	Planned	Achieved	
Rural Electrification	Increased access to electricity	No. of HHs and public institutions connected to Electricity	602	500	618	The programme is implemented in partnership with REREC. County government transferred funds to REREC for implementation., Designs and survey were done. Project implementation is ongoing targeting approximately 618 households. Installation of streetlights were achieved, improving urban safety and security. Planned installation of floodlights were achieved enhancing visibility and safety in public spaces.
	Street lighting/Floodlights installed in Urban Areas	No. of streetlights installed	63	30	70	
		No. of streetlights maintained	1,905	1,900	1850	
		No. of high mast floodlights installed	6	6	15	
Programme Name: Green Energy Promotion						
Objective: To increase uptake of renewable energy						
Outcome: Enhanced green energy development and adoption						
Market lighting programme	Green energy promoted	No. of integrated solar markets installed	30	30	45	Due to the increased demand on green energy adoption and prioritization strategy stipulated in the county energy plan 2023-2033
Programme Name: Public Works Infrastructure Development and Built Environment Regulation Programme						
Objective: To improve the quality of public facilities and amenities						
Outcome: Enhanced access to safe public utilities						
Sub Programme	Key output	Key performance Indicators	Baseline	Planned	Achieved	Remarks

Sub Programme	Key output	Key performance Indicators	Target			Remarks
			Baseline	Planned	Achieved	
Public works infrastructure development and built environment regulation Programme	Public buildings Regulation policy developed and approved	No. of public buildings Regulation policy developed and approved	0	1	0	It was not developed due to lack of budget allocation. The department will seek partnership to mobilize resources for development
	Public facilities and amenities structures improved (public buildings, green spaces, bus parks and lorry parks, storm water drainage systems etc.)	No. of feasibility studies carried out for construction of lorry park, bus park and green parks	0	3	0	
		No. of lorry parks or bus park constructed in urban areas (Sultan Hamud and Kikima	0	2	0	
		No. of green park constructed	0	1	0	
Programme Name: ICT Infrastructure Development						
Objective: To provide access to ICT						
Outcome: Enhanced ICT connectivity						
ICT Infrastructure Development	Increased access to ICT infrastructure	No. of network security licenses purchased	566	2	2	Deployed 2 firewalls independently at county headquarters and county referral hospital
Programme Name: Automation of Government Services ((Enterprise Resource Planning)						
Objective: To enhance government services automation for efficient service delivery						
Outcome: Improved service delivery						
Automation of Government Services	Government services automated	Proportion of government services that have been automated disaggregated per department	33%	50%	50%	Most of the departments essential services have been automated

## **2.1.4 Health Sector**

### **a) Preventive and Promotive Services**

The proportion of deliveries conducted by skilled personnel increased from 89 percent in 2023 to 92 percent in 2024. This improvement was largely attributed to the continuous maternal and child health outreach efforts and the construction of additional maternity wards across the county. However, despite this progress, the percentage of pregnant women attending at least four antenatal care (ANC) visits saw a slight decline, dropping from 68 percent to 67 percent. This reduction is assumed to have resulted from the transition from the National Health Insurance Fund (NHIF) to the Social Health Authority (SHA), which led to the discontinuation of support programs such as Linda Mama.

Additionally, the proportion of children aged between 6 and 59 months who received Vitamin A supplementation rose from 82 percent to 89 percent. This improvement was made possible by the availability of the supplements and routine outreach to Early Childhood Development (ECD) centres. Sanitation efforts also recorded outstanding success, with a total of 1,549 villages declared Open Defecation Free (ODF), surpassing the initial target of 600. This achievement represents a major stride towards improved community hygiene and sanitation standards. As part of the implementation of the Community Health Strategy, the Department of Health Services prioritized strengthening the capacity of Community Health Promoters (CHPs) to deliver essential health services at the household level. Out of a total of 3,600 CHPs, 3,566 (99%) were equipped with standard medical tool kits, marking a significant milestone in improving community-based healthcare delivery. The medical tool kits provided to CHPs contained essential items such as blood pressure machines, glucometers, weighing scales, thermometers, MUAC tapes, and basic first aid materials. These tools enabled CHPs to effectively conduct screening for Non-Communicable Diseases (NCDs) such as hypertension and diabetes, identify malnutrition among children using MUAC, and carry out basic assessments of general health conditions at the community level.

The Department successfully conducted several specialized medical and surgical camps aimed at improving access to healthcare. In partnership with the Rotary Club of machakos and Rotary Club of Nairobi magaribi, an eye cataract camp was held at MCRH, where 900 patients were screened and 173 underwent cataract removal surgeries. In collaboration with Zuri Health and the M-Pesa Foundation, a medical camp at Unoa Grounds reached 3,162 patients screened for various medical conditions: 1,075 for eye screening, 406 for dental issues, 1,004 for NCDs, 57 for cancer, and 85 for children under five. In partnership with the Surgical Society of Kenya, a one-week surgical camp was organized, during which 314 patients received corrective surgeries, including ENT, general surgery, neurosurgical/spine surgery, ophthalmology, and orthopaedics. To mark World Oral Health Day, a dental camp at Tawa served 973 patients, while a laparoscopic camp at MCRH conducted 11 corrective surgeries.

Through these medical and surgical camps, healthcare workers from different cadres were actively engaged and benefited from on-the-job training, acquiring additional skills and expertise. Additionally, 19 integrated community outreaches were conducted, reaching 4,623 patients at the community level, with CHPs taking the lead in screening using their toolkits. Further, in collaboration with various partners, the Department conducted targeted medical outreaches in different programs, including school health (12), mental health (211 forums), oncology for breast, cervical and prostate cancer (19), and eye cataract screening (13), reaching a total of 67,193 patients. 18 PCN outreaches were conducted in conjunction with medical consultants where 6350 patients were screened with 3710 managed for different conditions. All these camps were integrated with the CHPs, who played a pivotal role in strengthening and upscaling primary healthcare.

#### **b) Curative and Rehabilitative Services**

In curative and rehabilitative health services, the average hospital length of stay reduced slightly from 4.5 days to 4.3 days, indicating enhanced efficiency in patient care and management. Laboratory services also improved during the year, with 65 percent of health facilities establishing sample referral networks and an equal proportion of laboratories enrolled in external quality assurance schemes. The drug fill rate increased from 65 percent to 70 percent, reflecting progress in pharmaceutical services despite persisting supply chain challenges that require further attention, while SHA coverage rose significantly from 15 percent to 30 percent of the population, demonstrating increased access to health protection mechanisms.

To enhance curative services, the sector has made great milestones by expanding its pool of specialist doctors, notably hiring its first neurosurgeon in addition to existing specialists. In terms of promotions, the county recently elevated 917 healthcare workers. Among them, 56 doctors including 6 consultants who were promoted to Job Group R, while 3 senior consultants advanced to Job Group S. Additionally, 216 contract healthcare workers across various cadres, such as nurses, clinical officers, lab technologists, and pharmaceutical technologists, were confirmed on permanent and pensionable terms, strengthening the hospital's staffing and long-term capacity.

#### **c) General Administration**

On infrastructure development, Thithi dispensary was constructed, while 58 facilities were upgraded and equipped to provide more comprehensive services. A digital X-Ray processor was supplied in Kisau SCH, Matiliku SCH, and operationalization of X-ray Blocks in Kambu SCH and Emali SCH. Six Facilities were upgraded to Model Facility standard through optimization of services, this included staffing and supply of more equipment and commodities. In collaboration with development partners, the department oversaw the construction of key projects: A maternity block at Sultan Hamud Sub-County Hospital with support from the Safaricom Foundation, a new Hospital block and staff houses at Ngaakaa Health Centre in partnership with World Vision, and an ablution block at Kambi Mawe Health Centre in partnership with ENI, construction and

equipping of maternity blocks in Kako and Kikumini Health centers in partnership with VaMed along with ongoing equipment support from various stakeholders.

In line with the county's commitment to digitizing health systems, significant strides were made in health service automation. Fifteen health facilities received Digital Health Commodities Management Systems, enhancing efficiency in the tracking and management of medical supplies. Moreover, the County Integrated Health Management Information System (CIHMIS), also known as "Afya Makeni," was expanded to three more Level 4 hospitals. This system has greatly improved the monitoring of health commodities, patient records, and revenue collection across the facilities.

Overall, the year saw steady progress in multiple aspects of healthcare delivery, marked by strong performance in skilled deliveries, maternal supplementation, and sanitation. However, there remains a need for renewed focus on immunization, ANC attendance, and IFAS consumption to ensure more equitable and comprehensive health outcomes in the coming year.



**Table 4: Health Sector Performance**

Sub Programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Programme Name: Preventive and Promotive						
Objective: To increase access to essential primary healthcare						
Outcome: Reduced Maternal, Infant and Child Mortality						
Preventive and Promotive	Reduced Infant Mortality	The % of children under one year fully immunized	98%	100%	98%	Erratic supply of commodities
		% of children aged 5 to 59 months supplemented with Vitamin A	82%	90%	88%	Increased outreaches and Nutrition activities
		Prevalence of stunting under 5 years (Height/Age)	21%	18%	17%	Increased screening and integrated medical outreaches targeting the affected areas
		Prevalence of malnutrition under 5 years (Wasting)-weight/height	0.3%	0.2%	0.2%	Increased screening and integrated medical outreaches targeting the affected areas
		Prevalence of malnutrition under 5 years (overweight) – weight/height	0.3%	0.2%	0.2%”	Increased screening and integrated medical outreaches targeting the affected areas
	Reduced Maternal mortality rate	% of mothers delivering under skilled personnel	89%	92%	92%	Increased partnerships targeting skilled delivery and maternal healthcare
		Proportion of mothers attending at least 4 Antenatal care visits	68%	70%	69%	Declined due to change in the Linda mama program and the shift from NHIF to SHA
		Proportion of ANC mothers supplemented with Iron Folic Acids	100%	100%	98%	Erratic supply of commodities
		% of women receiving family planning	62%	65%	67%	Partner support in Family planning commodities, increased health education

Sub Programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
	Strengthen the Community Health Strategy	No of CHPs with minimum tool kit	0	48	3566	All CHPs were supplied with tool kits. This is in integration with national government guidelines on Primary Health Care.
		No of PCN concept operationalized	0	240	240	PCNs implemented in all facilities where the county has established 6 PCN sites, One in each Sub County.
Programme Name: Curative and Rehabilitative						
Objective: Improve efficiency and effectiveness of Health services						
Outcome: improved efficiency in provision of health services						
Curative and Rehabilitative	Improved curative and rehabilitative healthcare	% of health facilities stocked with health commodities and technologies (fill rate)	65%	75%	70%	The budget for commodities remained the same despite growing workload in the facilities, the increment noted was due to partner involvement.
		% of facilities with lab services	38%	45%	44%	4 new labs were constructed and equipped during this period.
		Average length of stay in hospitals	4.8	5.1	4.8	Introduction of quality of care programmes
Programme Name Planning and Administration Programme						
Objective: To ensure efficient service delivery through prudent management of public resources and influences of design implementation and monitoring processes in all health related sector actions across the Sector programmes.						
Outcome: Improved access to quality healthcare						
Planning and Administration Programme	Improved access to health services	No. of Model Sub County Hospitals established	0	2	4	2 more new facilities were upgraded to level 4 expanding the service delivery
		No. of Model Ward Health facilities established	6	6	2	Scope revised due to budget constraints
		No. of facilities mainstreaming PWDs issues	0	2	2	Construction of PWD friendly facilities and mainstreaming done in 2 facilities.
		No. of facilities with functional theatres	10	2	12	Additional theatre at Tawa SCH and Mito Andei SCH leading to improved Skilled delivery from 88% to 92%

Sub Programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
		A model cancer care center for MCRH	0	1	1	Model cancer care center and oncology unit constructed in MCRH.
		No. of new ambulances purchased	8	6	0	No new ambulances purchased, insufficient budget allocation. Ambulance Response time has improved from 45 minutes to 30 Minutes
		Erection of perimeter wall at MCRH.	0	1	0	No budget allocation to fund the project.
		% of facilities with lab sample referral networks	50%	65%	75%	Increased budget and partner support
		% of labs accredited in quality assurance schemes	65%	80%	83%	Increased budget allocation. Improved Diagnostics
	Increased health financing and automated services	Proportion of HHs enrolled in NHIF/SHA	15%	30%	31%	Increased Advocacy and mass registration RRI's, however all population should be enrolled into SHA as per the National Guidelines.
		No. of hospitals accredited by NHIF/SHA	234	238	241	All facilities are required to be accredited with SHA .
		No. of residents (HHs) under Makeni Care	44,370	55,000	7,300	The program (Makeni Care) was under Review during this period paving way for a new insurance program.

### **2.1.5 Education, Social Protection, and Recreation**

Over the period under review, the County Government implemented notable interventions aimed at improving access to quality education and training, promoting the well-being of vulnerable populations, youth empowerment, promoting sports development, and nurturing talent.

#### **a) Early Childhood Education and Development**

In early childhood development education, enrolment increased by 3.8% from 37,810 in 2023 to 39,246 in 2024 for the public institutions. The ECDE Gross enrolment also improved from 97% in 2023 to 100.7% in 2024. This increase in enrolment is attributed to various interventions towards access to early childhood development and education. To create conducive learning environment for the ECDE learners, the County Government constructed new classrooms in 36 ECDE centres, with 8 additional ECDE projects in progress. 959 teachers were capacity-built on the Nurturing Care Framework and CBC curriculum to enhance a holistic approach to child development. To promote talent development, ECDE learners were supported to participate in music festivals with 95 learners competing at the National level.

#### **b) Vocational Training**

In support towards vocational training, 53 out of 61 Vocational Training Centres (VTCs) received capitation to subsidize training cost and enhance access to vocational training. A total of 900 youth across the county were enrolled in 15 VTCs under 2jiari programme which focuses on equipping youth with vocational skills for employability. Two twin workshops were constructed towards providing conducive training environment. Enrolment in VTCs increased by 6.8%, from 4,417 in 2023 to 4,716 in 2024, largely attributed to bursary and capitation allocations. To promote skill-sharing, the county government organized a trade exhibition where County Vocational Training Centres showcased their innovations and boost enrolment in the VTCs.

#### **c) Support to Education**

To improve transition and retention in secondary schools, colleges, vocational training centres and universities, the county government supported a total of 18,173 needy students with bursaries. 675 continuing students in secondary schools and universities were supported with scholarships to enable them pursue their studies without financial interruptions and provide financial relief to parents in meeting education costs.

#### **d) Youth Development**

The county government engaged 11 youth in an apprenticeship programme to empower them with skills required in job market. On youth empowerment, 30 youths were issued with tools of trade for economic empowerment. Purchase and supply of tools of trade for additional 49 beneficiaries was awarded to supplier awaiting delivery. In efforts to improve employability in the transport sector, 176 beneficiaries were trained in motor vehicle driving and 141 on motorcycle riding

**e) Sports Development**

To nurture and support talent development, the government facilitated four levels of sports leagues (at ward level, sub-county, county level, and National level ‘KYISA’). Organized Ndukuma marathon with 425 participants to promote climate conservation and talent identification. Facilitated tournaments for motorcycle operators across the county to promote safety and security. To improve access to quality sporting facilities, 6 playfields were developed. As a result of these various interventions, six (6) sportspersons transitioned into professional sports, earning income to improve living standards. To promote inclusion, three special interest teams were supported (Special Olympics, Para-volleyball, wheelchair marathon and Amputee football).

**f) Gender and social services**

The County Government also made commendable efforts to promote socio-economic empowerment and inclusion across various vulnerable groups. A total of 147 organized groups were supported with tents, chairs and water tanks for social and economic empowerment. In support of persons with disabilities, 576 individuals were issued assistive devices to enhance their mobility and self-reliance, with an additional 264 beneficiaries identified and awaiting similar support. This support targeted 2.3% of the County’s population of persons with disabilities (PWDs), contributing to their inclusion and empowerment. To enhance access to clean energy and reduce health risks, 253 beneficiaries received gas cylinders from the department. To enhance inclusivity and empowerment, 6,100 persons with disabilities were mapped, registered and issued with certificates to enable them acquire Government services. 3,224 individuals were supported to acquire birth certificates, 316 with deaths certificates and 183 to SHA. Gender Based Violence (GBV) sensitization was done during the 16 Days of campaign against Gender Based Violence where 1,000 participants were sensitized. GBV forums were also held at Ilima ward in Kaiti Sub County where 347 participants were sensitized. One GBV survivor was rescued with her 6 children and hosted for 6 months at the safe house. Over 5,000 boys and girls were issued with dignity packs to enhance menstrual hygiene.

**Table 5: Education and Social Protection Sector Performance**

Sub programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Programme Name: Technical and Vocational Training						
Objective: To enhance access and equity to quality education and training						
Outcome: Improved access to quality technical and vocational training						
Vocational training Infrastructural development	Vocational centres upgraded to Model status	No. of Vocational Training Centres upgraded to Model Status	0	2	0	Not implemented due to lack of budget allocation
	Operational Vocational Training Centres upgraded through infrastructural development and equipping	No. of operational Vocation Training Centres (VTCs) upgraded	14	2	2	Twin workshops were constructed at Kathulumbi and Mutanda vocational centers to provide a conducive training environment.
	Increased number of trainees enrolled in VTCs for skills development	Enrolment in the Vocational Training Centres	4,417	5,000	4,716	Enrolment increased by 6.8%, from 4,417 in 2023 to 4,716 in 2024, largely attributed to bursary and capitation allocations.
Programme Name: Early Childhood Development						
Objective: To enhance access to quality education						
Outcome: Improved access to quality Early Childhood Development and Education						
Early Childhood Development	ECDE infrastructure improved for conducive learning environment	No. of ECDE Centers upgraded to Model Status	0	6	0	Not implemented due to lack of budget allocation. This has hindered the improvement of learning environments.
		No. of ECDE centers with newly constructed classrooms	40	20	36	A budget was allocated for 44 projects, with 8 still under construction during the review period. The target was surpassed due to increased stakeholders demands

Sub programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
		No. of Day care centres established (Wote, Emali, Malili)	0	1	0	Not implemented due to lack of budget allocation.
	Improved access and retention in ECDE	Gross enrollment in the ECDEs	-	95%	101%	Various interventions for early childhood development and education also contributed to the increase in gross enrolment.
<b>Programme Name: Community Library and Resource Centre Services</b>						
<b>Objective: To promote an environment for information mining, learning and sharing</b>						
<b>Outcome: Improved literacy and skill levels for the community</b>						
Development of county community libraries and resource centres	Community Libraries and Resource Centres established	No. of community library and resources centres established	0	1	0	Not implemented due to lack of budget allocation, limiting community members' access to information and learning opportunities.
	Library services automated	Proportion of automated services in libraries and resource centres	0	100%	33%	Target not achieved due to lack of budget allocation. 2 out of 6 services were automated. Automated services include; Charging and discharging, Classification & cataloguing. Pending services include; Resource Access Description(RDA), OPAC (Online Public Access Catalogue), Creation of Library website and Digitization of rare books (books published past 1960).
<b>Programme Name: County Bursary and Scholarship Programme</b>						
<b>Objective: To enhance access, retention and transition</b>						
<b>Outcome: Increased retention and transition</b>						

Sub programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
County Bursary and Scholarships	Needy students supported with bursaries	No. of beneficiaries accessing education and training under bursary fund	14,388	3,000	18,173	To improve retention and transition in learning institutions, the county government prioritized bursaries due to the rising number of needy cases.
	Bright and needy students supported with scholarships	No. of beneficiaries accessing education and training under scholarship fund	663	720	675	The target was not achieved due to changes in the education curriculum, which resulted in no new students joining Form 1
Programme Name: Recreation, Sports and Talent Development						
Objective: To develop sporting talent and recreation						
Outcome: Enhanced sporting and recreation development						
Sports development	Sporting infrastructures developed	No. of model sporting and recreation infrastructure developed	0	1	0	Not implemented due to budget constraints and changed priorities hence hindering efforts to promote sports development and talent nurturing.
		No. of talent academies established	0	4	0	Not implemented due to lack of budget allocation.
	Makueni Sport Fund established	No. of Sport Fund established	-	1	0	Not achieved due to lack of budget allocation
	Talents nurtured	No. of under 19 participating in Talanta Hela		60	0	The programme was not rolled out by the national government in the FY2024/25
		No. of sportsmen and women joining professional sports	-	-	6	This has enabled them to earn income from sporting activities to improve their living standards.
Programme Name: Youth empowerment						
Objective: To empower youth to participate in and contribute to socio-economic development						



Sub programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Outcome: Empowered youth for Socioeconomic Development						
Youth enterprise development	Youth issued with tools of trade for business start ups	No. of youth under Ujuzi <i>teke-teke</i> Programme	97	150	79	30 beneficiaries were issued with tools of trade for economic empowerment. Purchase and supply of tools of trade for additional 49 beneficiaries awarded to supplier awaiting delivery. Target not attained due to budget constraints.
	Youth empowerment centre constructed	No. of youth empowerment centers developed and Operationalized	0	1	0	Not implemented due to lack of budget allocation
	Youth group businesses incubated	No. of youth group businesses incubated	0	5	0	Not implemented due to lack of budget allocation
Programme Name: Internship, Mentorship and Volunteerism						
Objective: To engage, mentor and capacity build interns, attaches and volunteers for socioeconomic transformation						
Outcome: Enhanced human resource development						
Internship mentorship and volunteerism	Youth mentored on career guidance and personal development	No. of youth engaged in mentorship programmes		350	732	Mentorship was done for the interns and the attachees for career guidance and personal development.
	Youth engaged in internship programme	No. of youth engaged in internship Programmes	100	90	125	The county prioritized internship opportunities through budget allocation to offer more internship opportunities to enable them gain job experience
	Attaches engaged in industrial attachment	No. of attachés engaged in industrial attachment Programmes	785	500	607	The opportunity provided trainees with a real work experience in areas of specialization.
	Volunteer engaged to gain job skills	No. of volunteers engaged		500	72	Engaged youth in volunteer programs to support skills development and career readiness.

Sub programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Programme Name: Social Protection Programme						
Objective: To reduce vulnerability and improve wellbeing of the vulnerable						
Outcome: Enhanced socioeconomic empowerment of the vulnerable						
Social economic empowerment for the vulnerable groups	Socio-economic empowerment enhanced	No. of groups supported to start income generating activities	109	60	147	The organized groups were supported with tents, chairs, Public address systems, water tanks for social and economic empowerment.
Support to PWDs	PWDs supported with assistive devices	No. of PWDs supported with assorted assistive devices ,food, non-food item and medical cover	206	725	576	Beneficiaries were issued with assistive devices to enhance their mobility and self-reliance, with an additional 264 beneficiaries identified and awaiting similar support. This support targeted 2.3% of the County’s population of persons with disabilities (PWDs), contributing to inclusion and empowerment.
	PWD benefitting from specialized training	No. of PWDs who have received specialized training	22	100	59	Target not achieved due to budget constraints. 40 individuals trained in partnership with Light for the World and 19 trained at Makueni Integrated Vocational training centre for economic empowerment and inclusion.
Support to elderly	Senior Citizenrysupported	No. of senior citizens supported with food aid, non-food items and medical cover	2,340	725	200	Target to benefit the elderly was not achieved due to budget constraints.
		No. of safe centers established for the elderly deprived of housing	0	1	0	Not implemented due to lack of budget allocation

Sub programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Support to Orphans and Vulnerable Children	Community-based child protection structures enhanced	No. of child protection structures and safe spaces established	30	60	3	Target not achieved due to budget reallocation. Three programmes aimed at mentoring children and creating awareness on their rights and protections done through partnerships .
		No. of teen mother in support groups mentored and under 18 counselled on age appropriate health services	0	2,150	0	Programme not implemented due to budget reallocation.
Personal hygiene management	Boys and Girls issued with dignity packs	No. of boys and girls issued with dignity packs	2,800	3,000	5,000	A total of 3,200 beneficiaries received dignity packs during the Day of the African Child through partnership support, while an additional 1,800 beneficiaries were reached during other forums funded by partners. These efforts aimed to enhance personal hygiene management among vulnerable groups
<b>Programme Name: Gender and Diversity Mainstreaming</b>						
<b>Objective: To promote gender equality, inclusion and meaningful participation in development</b>						
<b>Outcome: Enhanced inclusivity</b>						
Gender and Diversity Mainstreaming	Inclusive development and governance	No. of awareness creation forums on gender mainstreaming		2	5	Forums held to promote gender equality.
<b>Programme Name: GBV Prevention and Management</b>						
<b>Objective: To strengthen coordination, response and prevention of Gender Based Violence</b>						
<b>Outcome: An equitable society free from discrimination from all forms of gender-based violence</b>						
GBV	GBV Incidences in the county reduced	No. of GBV recovery centers, emergency safe shelters	0	1	0	Recovery centre not established due to lack of budget allocation.

Sub programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Prevention and Management		and gender desks in police station established				Programme not implemented due to lack of budget allocation.
		No. of survivor support groups supported and engaging in IGAs	0	20	0	

### **2.1.6 General Economic and Commercial Affairs Sector**

The (GECA) Sector is mandated to drive wealth creation by promoting and transforming Micro, Small, and Medium Enterprises (MSMEs); fostering fair trade practices; advancing industrial development and growth; identifying and enhancing the value, branding, and marketing of Makueni products, and services; and developing and promoting sustainable tourism, the arts, and the county's rich cultural heritage.

#### **a) Trade promotion**

The County Government, in collaboration with the Kenya Small Business Development Centers (KSBDC), made significant strides in supporting the growth and sustainability of Micro, Small, and Medium Enterprises (MSMEs) across the county. A total of 425 entrepreneurs from all tiers of MSMEs were trained through targeted capacity-building initiatives aimed at enhancing business skills. To safeguard consumer interests and promote fair trade, the County intensified regulatory measures by verifying 5,600 weighing and measuring equipment and inspected 842 business premises for compliance. These efforts not only enhanced consumer protection but also generated Ksh. 1,092,095 in own source revenue. In its efforts to improve market access and enhance market linkage for Makueni County products and services, the department sponsored 16 youth and women-led MSMEs to participate in exhibitions organized by the Kenya Association of Manufacturers. Additionally, two MSMEs were facilitated to showcase their products at the EAC Nguvu Kazi exhibition, opening up trade opportunities.

Working in partnership with the World Food Program (WFP), the department sensitized six (6) women-led agro-based cottage industries and ten (10) aggregators on the use of the Soko Makueni online marketing platform, Weights and Measures Act, the Trade Descriptions Act, and key principles of fair trade practices, further equipping businesses with knowledge for ethical and competitive trade. In support of youth innovation and enterprise development, 81 youths were empowered through the Plug Mtaani business ideation program, which nurtures early-stage business ideas into viable ventures. Further market governance was enhanced by establishing 87 market committees across the county improving coordination and accountability in the management of trading spaces. To promote tourism development, the County Government installed signage at three key sites namely Mbui Nzau, Nzau Hill, and Kivale Hill, officially launching Mbui Nzau as a new hiking destination, sensitized 69 stakeholders on onboarding products onto the Destination Makueni platform, supported six sector players to exhibit under the Destination Makueni booth at the Magical Kenya Travel Expo 2024, and enhanced one tourism-supporting infrastructure to improve accessibility and visitor experience.

#### **b) Culture Promotion**

The County implemented the indigenous knowledge documentation and digitization pilot project, collaborating with the Natural Products Industry Initiative of the National Museums of Kenya. In preparation for products standardization, the Department hosted Kenya Bureau of Standards (KEBS) to inspect two Baobab and Tamarind product enterprises, Muuo wa Sombe and Huruma Asili Foods.

The County continued to elevate its cultural profile through active participation and notable achievements in major national and regional events. At the 97th Edition of the Kenya Music and Cultural Festival (KMCF), the county was represented by 342 participants, including traditional music and dance groups, theatre ensembles, church choirs, individual artists, and the Makueni County Choir. The delegation won 17 trophies and 32 certificates, a remarkable improvement from the previous year's 6 trophies. As a result, three individual artists and the Makueni County Choir received a total of KES 130,000 in cash awards at the winners' concert for scoring above 90%. Additionally, Kee Botanical Gardens retained the top position for the best traditional medicine exhibition for the third year in a row.

Further the county broadened its cultural engagement by participating in the inaugural Akamba Cultural Festival and hosted the International Mother Language in partnership with SEKU Wote Campus under the theme **'Make Languages Count for Sustainable Development'**. The event featured traditional music, dance, storytelling, spoken word, and news reading in indigenous languages by artists and students. Makueni further celebrated the World Day for Cultural Diversity for Dialogue and Development including recognition of top KMCF performers. In support of local talent development, 103 artists including gospel, secular musicians and church choirs were recorded at the Makueni Recording Studio, enhancing access to professional production services.

**Table 6: General Economic and Commercial Affairs (GECA) Sector Performance**

Sub Programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Programme Name: Trade Development and Promotion						
Objective: To enhance both farm and non-farm trade activities in the county						
Outcome: Improved income from trade activities						
Business Re-Engineering	Business resilience enhanced	No. of MSMEs trained to enhance entrepreneurial skills	444	150	425	MSMEs were capacity build on business development in collaboration with KSBDC
		No. of MSMEs accessing business finance	0	150	0	Not implemented due to lack of budget allocation
		%. of businesses attaining 1 <sup>st</sup> business year anniversary	40%	30%	0	Not implemented due to lack of budget allocation
		No. of stakeholder engaged	0	15	69	More stakeholders were sensitized on the destination Makueni platform towards tourism promotion
Sub Programme : Consumer Protection						
Objective: To Strengthen fair trade practices in the county						
outcome: Increased compliance with the trade fair practices						
Consumer Protection	Reported incidences of unfair trade practices reduced	Proportion of businesses complying with the Weights and Measures Act (CAP 513) and Trade Descriptions Act (CAP 505), Laws of Kenya	50%	70%	80%	It was overachieved due to increased sensitization and enforcement measures
		No. of weight and measure equipment’s inspected and verified	3350	4000	5,600	
Sub Programme : Trade Infrastructure Development						
Objective: To provide adequate and decent trade infrastructure						
Outcome: Conducive business environment						
		No. of traders benefiting from the developed infrastructure	2000	2700	3,088	Increased traders benefited from construction and opening of Emali

Sub Programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Trade Infrastructure Development	Decent trade infrastructures constructed					business center which hosts 568 retail stalls and 28 wholesale stalls
		No. of weight and measure equipment’s inspected and verified	3,350	4,000	5,600	Overachieved due to enhanced field outreach and inspection programs by the department
		No. of market centers with solid waste management services	160	165	205	Increase was attributed to departmental priority to enhance environmental quality, public health and safety
		No. sanitation blocks constructed in public markets	0	30	13	Effort to enhance sanitation affected by budget constraints
		No. of market centers with governance committees	0	20	87	Contributed to effective markets Management
		No. of skip bins installed for solid waste collection in designated areas.	0	4	4	Will enhance solid waste collection in designated areas.
Programme Name: Industrial Development and Promotion						
Objective: To promote cottage industries development in the county						
Outcome: Increased decent job opportunities						
Industrial Development and Promotion	Value addition processes and innovations increased	No. of cottage industries promoted	6	10	1	Budget constraint hindered implementation of the program
		No. of business innovations supported	4	10	10	81 youth innovators were engaged through the <i>Plug Mtaani</i> business competition, conducted in collaboration with Crescent 360.
Programme Name: Marketing						
Objective: To enhance county products visibility and market access						
Outcome: Enhanced market access to county products						
Marketing	Sales volumes of county products increased and	No. of new market linkages and networks established through trade fairs and exhibitions	15	10	0	The program was implemented due budget constrains. The department should enhance partnership to mobilize resources



Sub Programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
	increased county visibility	No. of trade fairs and exhibitions held	4	2	4	Overachieved due to Enhanced collaboration of partners
		Number of producers linked to market	24	30	35	Supported KAM 15 exhibitors and 2 EAC Trade fair in collaboration with Strathmore University
		No signage in strategic locations in the county	2	3	4	Enhanced ecosystem tourism sites done at Kivale, Mbui Nzau, Nzau, Makongo viewpoint
Programme Name: Tourism Development and Promotion						
Objective: To increase earnings through enhanced tourism activities in the county						
Outcome: Increased earnings from tourism						
Tourism Development and Promotion	Enhanced tourism sector	No. of innovative tourist attraction high value niche products developed/ diversified (sports and eco-tourism activities)	1	4	4	3 tourism sites were promoted, that is Mbui Nzau, Nzau hill and Kivale hill through signage installation and holding of the Mbuinzau Hill promotional event. 1 tourism supporting infrastructure was enhanced.
		No. of promotional activities conducted	4	3	2	Participated in the MKTE 2024 and conducted the Mbuinzau Hill Hiking event.
		No. of Tourism sector stakeholders supported	15	15	75	6 stakeholders supported to exhibit at the MKTE 2024. 69 stakeholders sensitized on how to onboard their products in the Destination Makueni Platform.
Programme Name: Art and Creative Industries and Culture Development and Promotion						
Objective: To increase earnings from Art and Creative Industries and Culture in the county						
Outcome: Enhanced income generation and society cohesion						
Arts and Cultural and Creative Industries	Cultural attractions and activities increased	No. of heritage sites and traditional medical practitioners mapped and documented	65	25	0	Not implemented due budget constraints. The department to enhance partnership to fund the programme

Sub Programme	Key Output	Key Performance Indicator	Target			Remarks
			Baseline	Planned	Achieved	
Development and Promotion		No. of heritage infrastructure developed and operationalized	1	1	0	Not implemented due to lack of budget allocation
	Music and creative aarts enhanced	No of Akamba traditional/ indigenous knowledge and cultural expressions documented and digitized	63	10	12	
		No of music and cultural festivals held	6	3	3	
		No of artists recorded at the Makueni recording studios	60	138	103	The equipment at the studio requires routine maintenance and replacement of torn worn out elements such as guitar strings.

## **2.1.7 Lands and Urban Development**

### **a) Lands and physical planning**

Over the period under review, the sector made significant progress in urban development and land management; Urban physical development plan was prepared for Tawa town to guide development of the town, rolled out and implemented Ardhi Makueni system, digitizing land management, administration, and revenue collection. 6 market urban plans (Kathulumbi, Kalawa, Kwa Kathoka, Thithi, Kiboko and Kayata) were approved for proper planning and organization of the markets. To secure land tenure and property rights for citizens, the County Government supported the issuance of 700 title deeds and a total of 283 letters of allotment, besides initiating the processing of leasehold titles. The Department initiated the process of acquiring land for the construction of Mulata and Ndumoni dispensaries in Nzaui/Kilili/Kalamba Ward.

### **b) Wote Municipality**

To improve the urban infrastructure, an area of 2,720m<sup>2</sup> was cabro-paved along the stretch from Galana to Co-operative Bank Junction in Wote Municipality to expand parking space, enhance storm-water drainage and flood control, and improve the overall aesthetics of the town.

Other interventions include construction of 2 bodaboda sheds within the town to protect the bodaboda operators from harsh weather, installation of high floodlight in Bangladesh area in Wote Town to provide security and extend business working hours, and drainage works in Wote Town along the Old Slaughter–Kitindo Road to control stormwater. To enhance sanitation in market areas, the government constructed modern ablution at Kalamba market, exhaustible pit latrines at Mituvu and Ikalyoni in Ukia. To promote urban greening, 350 trees were grown in Wote town.

### **c) Emali - Sultan Hamud Municipality**

The Municipality in order to improve cleanliness in urban areas opened and unclogged 4,350 meters of drainage channels in Emali and Sultan Hamud towns, engaged 464 market cleaners on a casual basis to clean, collect, and dispose of solid waste across 28 urban and a cleaning machinery package (tractor, trailer, bowser, and pump) was procured to enhance sanitation services, alongside the provision of protective gear for market cleaners. To strengthen governance and revenue efficiency, 55 Market Coordination Committees were established and operationalized. An Environmental and Social Impact Assessment (ESIA) for the rehabilitation of the Sultan Hamud Decentralized Treatment Facility was conducted and submitted to NEMA. Furthermore, to enhance accountability and streamline processes, an Enterprise Resource Planning (ERP) system was acquired to improve procurement functions

### **d) Mbooni-Kee Municipality**

Over the period under review, the sector made significant progress in urban development and land management; the Kee-Mbooni Municipality Charter was prepared and approved, paving the way for the operationalization of the municipality

**Table 7: Lands and Urban Development Sector performance**

Sub programme	Key Output	Key Performance Indicators	Target			Remarks
			Baseline	Planned	Achieved	
Programme Name: Land, Survey, mapping and tilting						
Objective: To improve security of Land tenure from 31% in 2022 to 50% in 2027						
Outcome: Improved security of land tenure						
Issuance of title deeds	Entries into the title deed registers.	No. of entries into the title deed registers.	27,000	20,000	1,000	To support secure land tenure through proper documentation and entry of title deeds into official registers.
	Title deeds issued	No. of title deeds issued to the community	104,061	50,000	700	The target was not met due to lack of budget allocation for land tenure security interventions.
Resolution of boundary disputes	Land disputes solved	No. of land disputes resolved	-	1,000	100	Facilitated resolution of disputes to strengthen land tenure security.
Land adjudication and settlement	Complete land adjudication	No. of adjudication sections surveyed	2	5	1	Target not achieved due to budget constraints. Only Yikivumbu area was done.
Purchase of land	Enhanced County Investment opportunities.	No. of land parcels purchased for strategic investments	37	5	1	Only the acquisition of land for Mwaani Dispensary was done, as budget constraints affected purchase of more parcels of land.
		No. of maps and beacons done for public lands in major centers	-	6	6	Mapped and beaconed Mwaani Dispensary, Kalii Dispensary, Nzou Dispensary, Utangwa Police Post, Matiliku Sub-County Hospital, and Kalawa Sub-County Hospital to secure public utility land.
	Increased Security of	No. of markets with deed plans	2	3	2	Plans prepared for Kathonzweni and Mtito Andei to guide development and attract investment

Sub programme	Key Output	Key Performance Indicators	Target			Remarks
			Baseline	Planned	Achieved	
	tenure for the plot owners.	No of systems integrated to revenue collection system	-	2	1	Makueni Ardhi system successfully rolled out and implemented to enhance land management and revenue collection
Programme Name: Physical and Land Use Development Planning						
Objective: To promote sustainable land use planning						
Outcome: Well-planned settlements and urban areas						
Spatial planning	Enhanced harmonious development of urban areas.	No. of approved Market Physical and Urban Land Use Plans.	13	6	6	Approved plans for Kathulumbi, Kalawa, Kwa Kathoka, Kiboko, Thithi, Kayata markets to guide their development.
		No. of approved plans implemented	5	6	6	The plans were implemented to facilitate market development and attract investment.
Programme Name: Land Information Management Systems						
Objective: To improve on land administration and management						
Outcome: Improved security of land tenure						
Land Digitization and Administration	GIS based physical and land use plans prepared	No. of GIS based physical and land use plans prepared	26	40	1	Budget constraints limited implementation, resulting in the development of only the Tawa local physical and land use plan to support town planning
	Plots verified and validated	No. of plots verified and validated	-	27,000	3,500	Target affected by budget constraints
Programme Name: Municipalities and Town Establishment						
Objective: To promote urbanization through the provision of urban institutions						
Outcome: Improved urban quality of life						

Sub programme	Key Output	Key Performance Indicators	Target			Remarks
			Baseline	Planned	Achieved	
Urban development	Improved urban areas' livability	Proportion of Municipal functions transferred	-	90%	0%	Kee- Mbooni municipality charter assented in FY 2025/26, therefore transfers to be done later.
		KMs of roads under tarmac in urban areas	1.1	10	0	Not implemented due to lack of budget allocation
		KMs of road cabro paved	-	2	0.1	Done from Galana to Cooperative bank in Wote municipality to expand parking space, enhance storm water drainage, and improve the overall aesthetics of the town and enhance revenue collection.

## **2.1.8 Devolution and Governance Sector**

### **a) Legal Services**

During the period under review year, The Government made significant strides in strengthening the legal and institutional framework supporting devolved functions. The Office of County attorney reviewed seven legislations, three policies, and facilitated the drafting of eight Bills and three additional policies, including key laws on Public participation, Forestry, Climate Change, and Solid Waste Management. These initiatives ensured that devolved functions in Makueni County are anchored in strong legal frameworks consistent with the Constitution and national legislation. In addition, the Office handled 32 court cases, nine of which were newly instituted, four concluded, and 23 ongoing. A notable success was recorded in Makueni M.C.C.R. No. E700/2024, where a conviction was secured for the theft of a county water project asset, resulting in a three-year custodial sentence, this outcome safeguarded public resources while reinforcing accountability and deterrence against misuse

The Office further supported effective service delivery through the preparation and review of over 30 contracts and Memoranda of Understanding with key partnerships with Vitamin Angels to enhance maternal and child nutrition, Safaricom to digitize the Makueni Empowerment Fund, and the Open University of Kenya to strengthen nursing education through clinical attachments. These collaborations underscored the County's commitment to innovative service delivery anchored on sound legal instruments

Legal access and awareness were also expanded through the processing of 14 conveyancing documents and the facilitation of 7 legal advisory clinics focused on land and succession matters. These clinics benefited 2,917 residents and enabled 304 households to file succession petitions, promoting access to justice and peaceful resolution of inheritance disputes.

### **b) Participatory Development and Civic Education**

The Government has undertaken commendable steps towards enhancing broad-based participation in Policy formulation, planning, budgeting and monitoring. The process facilitates the participation of the citizens in the sharing of the benefits of development progress. In the Financial year under review the County continued to promote inclusive governance through extensive public participation and civic education initiatives. Over the period a total of 356,753 residents participated in public forums on key bills, including the Access to Information Bill 2024, Finance Bill 2024/2025, Alcoholic Drinks Control (Amendment) Bill 2024, and the Administrative Action Bill 2024. Civic education programmes reached 342,685 citizens, equipping them with knowledge on governance and their civic responsibilities.

In the budgeting process, 50,805 contributed to the Annual Development Plan (ADP) 2025/2026, while 43,122 gave feedback on the 2025/2026 budget. Additionally, 37,774 people participated in

public consultations on the County Fiscal Strategy Paper. These engagements reflect the county's strong commitment to citizen involvement in decision-making.

**County Development Committees:** The development committee are community recourse persons elected by the communities to represent their development needs. Over the period a total of 5898 Developments Committee Members were elected and institutionalized from cluster to ward level to ensure inclusive planning and decision-making and 543 PMCs established and trained

### **Roles and Responsibilities of Development Committee**

The structure of development committees facilitates a multi-sectoral approach in development decision making and plays the following key roles.

- i) Development committees serve as a communication framework that ensures inclusivity and localization. The framework ensures the engagement of community leaders, civil society organizations, and marginalized groups as a basis for wide representation in the budgeting process.
- ii) Participatory Planning: The committees participate in county planning and policy formulation in identification of development priorities, participate in forums to gather citizen input under the planning period
- iii) Project Identification and Prioritization: The members of the committee participate in budget making process, identification of community needs and propose project based on urgency, impact, and available resources.
- iv) Monitoring and Oversight: The committee monitor implementation of county programmes and projects to ensure compliance with planned objectives to provide feedback on project progress and flag areas that need corrective measures
- v) Project ownership

### **Projects Management Committees**

During the period under review, a total of 543 projects management committee members were elected and trained to oversee implementation of all county projects.

### **Roles and Responsibilities of Project Management Committees**

Project management committees are charged with the following roles and responsibilities:

- i Represent the Community in overseeing project implementation
- ii Documentation of project progress including data on project beneficiaries and sharing change experiences
- iii Enhancing access to information concerning the community and projects under their watch
- iv Act as the link between the beneficiary community, implementing department and/or donors with a view of advancing access to project information.
- v Enhancing community feedback to the relevant development committees, community and government/donor concerning the project and sustaining advocacy for the project results



## **Market Committees**

During the period under review, market governance was enhanced by establishing 87 market committees across the county improving coordination and accountability in the management of trading spaces.

### **c) Public Service Transformation**

The Public Service remains the engine of service delivery and the government was keen on public service reforms. To sustain an organizational culture of accountability, the government institutionalized performance management system, and initiated mandatory in-house induction of all newly recruited staff. Further, review of the Human Resource Policies and Procedures Manual for the County Public Service as well as the Rewards and Sanctions Guidelines was concluded. Recruitment process was enhanced through the development and implementation of the recruitment portal.

Further, the County Public Service Board recruited 109 officers comprising 54(49.5%) male, and 55(50.5%) female. 96 (88.1%) of the officers were drawn from the Kamba ethnicity while 13(11.9%) were drawn from other communities. Notably, 4 of the recruited officers were persons with disability while 46 (42.2%) were youth.

In addition, the Board promoted 409 officers and reviewed terms of employment from contractual to permanent and pensionable terms for 705 officers across the County Departments hence positively transforming the public service.

### **d) Resource mobilization**

The county has stepped up efforts in resource mobilization with an aim of improving fiscal discipline and accountability. For the period under review, Own Source Revenue was Ksh 1,209,868,939 representing performance of 82% as compared to the target of Kshs 1,471,433,323 for the financial year. Overall the OSR increased by 14% compared to FY 2023/24. The positive performance is attributed to customer discounts and utilization of technology in revenue mobilization.

### **e) Data Management**

Statistics which plays a key role in informing planning, budgeting and reporting. The government Invested in data management and statistics which plays a key role in informing planning, budgeting and reporting. In collaboration with KNBS prepared the County Statistical Abstract 2024, which has guided the planning and budgeting of the county government, and other development partners. This has facilitated evidence based decision making. Further, the sector prepared and disseminated Development Profile for each ward that provides an overview of milestones achieved in County for the FY 2022/23 and FY2023/24. It also prepared the strategic plan for the Department of Finance and socio Economic Planning and CIDP III Indicators handbook that will track the level of implementation CIDP. The County received the SDGs award 2024 as the best county in the implementation of SDGs

#### **f) Disaster Management**

The county effectively responded to 75 emergencies, including fires, drowning incidents, crocodile attacks, and pit rescues, leading to the successful rescue of over 100 victims and safeguarding of property worth millions. As part of capacity-building efforts, 13 firefighters were trained in aqua rescue, and critical rescue equipment such as life buoys, jackets, throw bags, and ropes was procured, resulting in 11 successful drowning recoveries.

Key infrastructure milestones included the operationalization of fire stations in Wote and Makindu. Notably, the Wote Fire Station received a road traffic technical rescue vehicle, enhancing the county's ability to respond to highway accidents and other high-risk incidents. These developments reflect Makueni's growing capacity for disaster risk mitigation, emergency response, and coordination.

In addition to emergency response, the county strengthened regulatory oversight in hazardous installations. Through a comprehensive mapping exercise, 176 LPG vendors, 58 petrol stations, 5 petroleum/LPG trucks, and 35 institutions were inspected and documented. This initiative not only improved safety compliance but also generated kes 3,548,660 in own source revenue, significantly surpassing the initial target of kes 500,000

## **2.2 County Flagship Programmes/Projects**

### **(a) Mulima Earth dam**

The Makueni County Government, under the last mile water connectivity agenda initiated Mulima Earth dam aimed at enhancing the pumping system of treated water from Mulima Dam with capacity of 280,000 cubic meters. Phase I of the project is 100% complete which entailed; construction of treatment facility, fencing of the earth dam. Phase II implementation is at 40% which entails construction and equipping of pump house, installation of rising main and rehabilitation of an existing 50m<sup>3</sup> masonry tank at Syiluni hill. These efforts target improved distribution to residents of Mbooni and Tulimani wards via existing pipelines, including Syiluni Hill. The project is expected to serve 1500 Households

### **(b) Ndukuma Earth dam.**

The earth dam is part of a broader county strategy to ensure that water infrastructure reliably serves communities close to home. The dam will serve over 10 villages. Phase I involved construction of reservoir with capacity of 365,000m<sup>3</sup> and environmental conservation interventions. Phase II involved Construction of 100M<sup>3</sup> masonry underground tank, pumping system, Solarization and rehabilitation of distribution network. The project has 9 operational water kiosks with Senda Primary, Secondary school and special schools are connected with water. on rehabilitation of the remaining 7 kiosks the project is projected to serve benefit more than 10,000 residents. The rehabilitation enhances water security, supports both domestic needs, irrigation, and contributes to food security across the region.

### **(c) Athi Tunguni Water Kilema Project**

This is a phased project expected to serve 13 villages and 1500 HH in Kikumbulyu North, Makindu and Nguumo wards completion. Currently, Community around Ngaikini area is accessing water. The project scope entailed: Mukononi hill rising main of 6.0 KM, Mukononi Reinforced Concrete water tank, 4 water kiosks, CFU Improvement Works, Submersible Pump, accessories for the Clear Water Pumping System, treatment units and distribution lines to the 3 wards.

### **(d) FLLoCA Program**

The department of environment through the Climate change unit implemented 12 integrated Climate resilient projects with water, Agriculture and environment components. The projects have benefited 6,500 beneficiaries across 12 wards

### **(e) DRIVE**

De-Risking, Inclusion and Value Enhancement of Pastoral Economies initiative is a multi-component program designed to help vulnerable livestock farmers cope with increasing climate-related risks, improve productivity, and integrate better into markets and value chains. The DRIVE project in Makueni insured 23,216 TLUs for 6,427 pastoralists, with premiums totaling Ksh. 17.4M. Bonus payouts of Ksh. 32.96M were made to 5,493 pastoralists, yielding a net gain of Ksh. 15.5M. An extra 5,403 pastoralists were enrolled for MAM 2025, raising total coverage to 11,830

**(f) Mbooni Family Hospital**

The facility was originally designed as an emergency Isolation ward, however, mid implementation the project stalled at Phase 1. It was later changed from an Isolation ward to a Family Hospital Block. Implementation is in progress with a completion rate of 50%. However, it was noted that the budget could not cover the entire scope hence there are works pending to make the facility operational. Other extra works were identified on site during site visits, these include additional water tanks, fencing of the facility, walkways connecting from the main Hospital and equipping of the facility. Once complete the facility is expected to serve a Catchment population of 9,000, improving the maternal outcomes within the county.

**(g) Model health centers**

Six facilities were upgraded to model status I.e. Nthongoni SCH, Emali SCH, Kyambeke SCH, Kee SHC, Mbuvo HC and Mutyambua SCH. This focused on the Recently upgraded Level 4 hospitals which operated sub optimally due to staff shortage and other challenges. The facilities were supplied additional medical supplies, equipment and additional staff. In partnership with different partners, the department has done infrastructural development to these facilities and other facilities marked for the next phase of the Model operationalization as they await additional staffing and commodities. This has improved service delivery in the facilities, improving the quality of care, and reducing congestion in the County referral hospital

**(h) Automation of Government Services**

The County Government accelerated the automation of government service processes to 50% completion, marking significant progress in digitization and e-governance. This achievement was realized through the successful implementation of Phase II of the County Integrated Health Management Information System (CIHMIS), which has greatly enhanced service delivery in the health sector. Local Area Network (LAN) and firewall systems were installed, desktop computers supplied, and CIHMIS rolled out at Makueni County Referral Hospital and Mbooni Sub-County Hospital. In addition, LAN and firewall installations were completed at Sultan Hamud Sub-County Hospital.

The system is now fully operational at Makueni County Referral Hospital and Mbooni Sub-County Hospital, resulting in faster and more coordinated service delivery, improved quality of care through access to complete patient histories, easier access to services via digital appointments, and strengthened financial accountability.

The County has also enhanced automation across multiple sectors through the development and deployment of new Management Information Systems (MIS). These include: Community ICT Centre MIS, Youth MIS, ECDE MIS, Sports MIS, Upgrading of Ardhi Makueni for a County Lands MIS, Electronic Development Application Management System (EDAMS), Knowledge Management Portal (“Umanyi”)

In addition, other countywide automation initiatives have been sustained and expanded, including: Project Monitoring and Tracking Systems, Revenue Collection Systems (ZiZi) enhancing efficiency and accountability in revenue mobilization, Online Application Portal for Internship and Attachment and E-Supplier Registration Portal

Collectively, these interventions underscore the County Government's commitment to deepening automation, strengthening accountability, improving service delivery, and aligning digital transformation with the County Integrated Development Plan (CIDP).

## 2.3 Policies, Institutional and Legal Reforms

This section provides the status of Policies, Bills, Acts and Regulations formulated and institutional reforms undertaken during the period under review.

**Table 8:Policies, Institutional and Legal reforms**

S/No	Acts/Policies/Bills/Regulations	Objectives	Status
1.	Makueni County Social Protection Policy, 2024 (Reviewed)	To promote the well-being and socio-economic empowerment of the people of Makueni County by enhancing access to universal health coverage, improving income security, cushioning vulnerable populations against risks and shocks, and facilitating access to complementary support programs	Approved
2.	Makueni County PWD Policy, 2025	To ensure realization of rights of persons living with disabilities in the county, protect them from any form of discrimination and foster their welfare, set out rights and privileges of persons living with disabilities	Approved
3.	Makueni County Ultra poor Graduation Policy, 2025	To initiate interventions aimed at graduating ultra-poor to better livelihoods, enhance socio-economic resilience and self-sufficiency of ultra-poor households.	Approved
4.	Makueni County Social Protection Bill, 2025	To establish a coordinated framework for the realization of economic and social rights in Makueni County by identifying county responsibilities under Article 43 of the Constitution, cushioning vulnerable populations against risks and shocks, facilitating access to complementary socio-economic empowerment programs including universal health coverage, and	Approved by cabinet , awaiting enactment

<b>S/No</b>	<b>Acts/Policies/Bills/Regulations</b>	<b>Objectives</b>	<b>Status</b>
		operationalizing the Makueni County Empowerment Fund.	
5.	Makueni County Ultra poor Graduation Bill,2025	To fight extreme poverty by helping the most vulnerable families build stable, self-reliant lives	Approved by cabinet
6.	Support to Groups guidelines	To provide a structured way of implementing community development initiatives in the county.	Draft
7.	Makueni County Rescue Centre Guidelines	To provide guidelines for the operationalization of the Makueni County Rescue Centre.	Submitted to cabinet for approval
8.	Makueni Energy Policy	Ensure access to inclusive ,affordable, adequate, reliable ,sustainable and modern energy for all residents of Makueni County	Drafting stage
9.	Makueni multisectoral food and nutrition security policy,2025	To promote coordinated efforts in achieving food and nutrition security through sustainable, inclusive, and resilient systems across relevant sector	Awaiting approval
10.	Makueni County health Locum policy	To guide the recruitment, engagement, and management of locum health workers to ensure continuous and efficient delivery of health services	Draft awaiting approval
11.	Makueni County Climate Change Management Bill ,2025	To provide a legal framework for climate change mitigation, adaptation, and resilience-building in Makueni County	Draft
12.	Makueni County Climate Change Fund Regulations, 2025	To establish procedures and guidelines for the operationalization, management, and utilization of the Makueni County Climate Change Fund	Draft
13.	Makueni County Agroecology Policy Development 2025	To promote sustainable agriculture through agro ecological practices that enhance soil health, biodiversity, food security, and climate resilience	Approved
14.	Wote Municipality Solid waste management policy, 2024	Objective: To manage solid waste within the municipality	Approved
15.	Makueni County Tourism Policy, 2020	To strengthen the legal and regulatory framework on tourism development, commercialize tourism products, enhance promotion of tourism products	Due for Review.
16.	Makueni County Finance Act 2025	To guide the imposition of taxes, fees and charges in the county	Draft awaiting approval

S/No	Acts/Policies/Bills/Regulations	Objectives	Status
17.	Makueni County Tax Waiver Administration Bill	To enhance effective waiver and exemptions in enhancing revenue collection	Draft awaiting approval
18.	County Water and Sanitation Strategy and Investment Plan (CWSS&IP),	To improve water, sanitation, and hygiene (WASH) services in the county address a significant water deficit and enhance public health,	Approved
19.	Makueni County Water Bill, 2024	To provide for the legal and institutional framework for provision of water services in the County and related purposes.	Draft
20.	The Makueni County Environment Action Plan for 2025-2029	To integrate and mainstream environmental matters in developmental and sectoral plans of Makueni County.	
21.	Makueni County Forest and Landscape Restoration Implementation Action Plan (FOLAREP) 2024-2033	To address deforestation, land degradation, climate change, and biodiversity loss through a coordinated, cross-sectoral and multi-stakeholder approach	Approved
22.	Makueni County Public Participation Bill	To guide public participation process	Awaiting approval

## 2.4 Partnership and Collaboration

The County government of Makueni has made significant strides in leveraging partnerships and collaborations to bolster the effectiveness of its projects and programmes. The table below summarizes the Key development actors for the period under review

**Table 9:Development Actors Interventions**

No.	Partner	Interventions	Output/Remarks
<b>Department Infrastructure, Transport, Public works, Housing and energy</b>			
1.	Rural Electrification and Renewable Energy Corporation (REREC)	Rural electrification	Rural electrification programme is expected to benefit 618 households
2.	Strathmore University	Development of Makueni Energy Policy	Draft Makueni Energy Policy,2024

No.	Partner	Interventions	Output/Remarks
3.	World Resource Institute	Development of Makueni Energy Policy	Draft Makueni Energy Policy,2024
4.	ENI KENYA	Upgrade of Kwa Kathoka market - ENI Kenya factory road to Bitumen	900m upgraded of Kwa Kathoka to ENI Kenya all weather road to bitumen
5.	UK PACT	Development of County Energy Plan 2023-2033	Development and launch of County Energy Plan 2023-2033
6.	Flone Initiative	Development of baseline survey on vulnerable groups in Makueni County's public transport	Development of baseline survey on the status of vulnerable groups
7.	Kenya Power	Rural Electrification	New electricity connections and installation of meters
<b>Agriculture, Livestock, Fisheries and Cooperative Development</b>			
8.	World Bank,/National Government/ Government of Makueni County (GMC)	National Value chain development program in five value chains(Promotion of 5 value chains i.e. Diary, Poultry, Tomatoes, Apiculture and mango)	<ul style="list-style-type: none"> <li>• Profiled 189,000 farmers</li> <li>• 89,094 farmers accessed e-vouchers for farm inputs</li> <li>• 5,052 CIGs/VMGs mobilized and sensitized on value chains</li> <li>• Farmer Led Irrigation development supporting 200 farm ponds</li> <li>• 1,400 soil samples analyzed</li> </ul>
9.	World Bank,/National Government/ Government of Makueni County (GMC)	Completion and operationalization of the three cold rooms/pack house	The program benefited approximately 2,000 smallholder farmers
10.	PELUM Kenya, BIBA Kenya, Solidaridad, VSO,CGA &B	Development Agro ecology Policy Development	Agro ecology Policy Development and approved
11.	Tsavo Trust	Animal disease control	<ul style="list-style-type: none"> <li>• 594 animals vaccinated against rabies - Mtitu Andei ward.</li> </ul>
12.	World Food Programme(WFP)	Sustainable Food Systems Program(Kilimo Endelevu Mashinani-KEM)	<ul style="list-style-type: none"> <li>• On boarded 90 Farmer Service Centers across 20 wards reaching over 10,000 smallholder farmers, distributed non-food items worth over Ksh. 36 million, supported six posho millers with fortification equipment, and installed 20 hydroponics units in four hubs. Farmer resilience was strengthened through 228 VSLA groups engaging 4,258 farmers</li> </ul>

#### **Department of Water and Natural Resources**



No.	Partner	Interventions	Output/Remarks
13.	African Sand Dam	land scape restoration, water harvesting and Sand dam construction	Increased water harvesting four wards resulting to reduced distance to water source.
14.	EDCA	Water infrastructure development in two wards;	The intervention benefits 100 farmers by enabling irrigation of 50 acres of land.
15.	Fadhili Trust	Water infrastructure development	The program rehabilitated 11 operational projects benefitting a total of 630 individuals.
16.	National Irrigation Authority	Construction of Yikiukuu earth dam	Increased volumes of harvested water
17.	NDMA	UYI Earth dam and Kyuasini Borehole Pipeline Extension	Increased volumes of water by 155,000m <sup>3</sup> enhancing water access
18.	Project Maji	Rehabilitation of six boreholes	Enhanced water access through distribution to nearest schools and communities
19.	USAID - STAWI	Equipping, distribution of Mwaani boreholes and Construction of 300 m <sup>3</sup> Kamunyolo sump	Enhanced water access through water distribution to Wote town.
20.	Water Mission Kenya	Various water projects (Borehole drilling, equipping, Distribution to schools, markets and community points, water treatment, solarization across the county	Enhanced water access through water distribution and pipeline extensions
21.	World Vision	Rehabilitation of Kamaso sand dam, Nguma earth dam, Kakuli Water Supply, Kwa Masaku and Kyaani borehole water projects	Construction of distribution pipelines, installation of solar powers, Borehole solar equipping, Pipelines Rehabilitations and water sumps
22.	TANATHI	Wote Town Water Supply	Enhanced water access through community water supply of new Mwaani borehole, pipeline works and solarization of Makuani boys supply
23.	WeltHungerHilfe (WHH)	Kwa Kakue borehole, Kwa Mwina borehole, Lumu Borehole, Kwale borehole, Yumbuni borehole, Kimboo Borehole, Kwa Kawawa borehole, Matheani borehole and Mbulutini borehole Development and distribution.	Enhanced water access through water distribution and pipeline extensions
24.	KCEP-CRAL	Chief Kiamba Earthpan, and Mbiini Borehole Water Project.	Enhancement of water access and increasing of water volumes through development of water sources and distribution of water.

No.	Partner	Interventions	Output/Remarks
		Development of water sources and distribution of water.	
25.	National Drought Management Authority	Kyuasini Borehole pipeline extension	Increase access to water through distribution of Kyuasini pipeline.
26.	SIVAP	Kimuumo BH- Development, equipping and distribution.	Enhance water access through development of borehole and distribution of water.
27.	CIFOR-ICRAF	FOLAREP development and restoration actions in Mbooni	Enhanced coordination of FLR activities, Capacity strengthening of actors in the county and peer learning.
28.	Kenya Forest Service	Conservation development and sustainable management of forest and allied resources	Enhanced Managed of landscapes
29.	South South North	Capacity strengthening of indicator tracking	Enhanced coordination in tracking of Climate actions
30.	Kenya Meteorological Department	Provision of meteorological and climatological services	Enhanced use of climate information in county planning as well as community level decision making.
31.	National Drought Management Authority	coordination of all matters relating to drought risk management and to establish mechanisms that to end drought emergencies	Enhanced community resilience to drought. Increased access to water during drought emergencies.
32.	Anglican Development Services-Eastern	Climate actions	Enhanced climate adaptation by communities
<b>Department of Medical Services</b>			
33.	DANIDA	Recurrent financing – Primary Healthcare facilities financing	Supported 225 facilities with funds for running facilities.
34.	PATH	NCDs Management	Conducted outreaches, data collection and profiling for NCD clients and their management reaching over 6000 patients.
35.	JHPIEGO	<ul style="list-style-type: none"> <li>• Management of Post-Partum Hemorrhage</li> <li>• Proxime- telemedicine technology connects specialists with theatre procedure</li> <li>• Reproductive Health management.</li> </ul>	<ul style="list-style-type: none"> <li>• Provision of commodities to prevent and manage PPH to all delivering mothers, training of all HCW conducting deliveries.</li> <li>• Proxime technology installed and equipment supplied in 6 major SCHs</li> <li>• Provision of training to HCWs and provision of Commodities for Family planning</li> </ul>

No.	Partner	Interventions	Output/Remarks
36.	Nutrition International	Addressing malnutrition in women of reproductive age and children of age 6-59 months	Reduced the proportion of anemic mothers attending ANC from 50% to 38 %, reducing the stunting rate from 21% to 18%
37.	ThinkWell	Health system Financing, Performance Management	Supported development and tracking of performance management framework that analyses data and reporting on service readiness in all facilities and improving the quality of care.
38.	Jacaranda Health	Reproductive and maternal health	Supported with prompts program that communicates with pregnant mothers during their pregnancy, RBF protocol that benefits 30 high volume delivery facilities.
39.	World Vision	Infrastructure Development	Construction of new story Hospital block at Ngaakaa HC
40.	Safaricom Foundation	Increased access to Health care	Construction of Maternity Block at Sultan Hamud SCH
41.	Fred Hollows	Eye Services	Support in conduction eye cataract surgical camp
42.	AMREF	Community Health strategy	Training of CHPs
43.	CIHEB Kenya	HIV management	Support in HIV Management
44.	Brain Tumor Association Kenya	Neurosurgical services	Supported in conducting neurosurgical camp
45.	Financing Alliance Of Health	Community health financing	Supporting community health strategy in trainings and policy developed
46.	ENI	Access to quality healthcare	Equipping of Kambi mawe HC maternity Construction of Ablution block at Kambi mawe
47.	PATH	Primary Health care	NCD Management
48.	SHA	Health Care Financing	Reimbursement of SHA Claims
49.	Rotary Club	Access to quality Healthcare	Support in conducting Medical camp
50.	Red cross	Emergency response	M-pox Response.
<b>Department of Gender, Children, Youth, Sports and Social Services</b>			
51.	World Food Programme (WFP)	Review of the social protection policy and development of the Bill	-Makueni County Social Protection policy, 2024 reviewed -Makueni County Social Protection bill developed

No.	Partner	Interventions	Output/Remarks
52.	Village enterprise (VP)	Development of the Makueni Ultra Poor Graduation policy,2025 and the Bill	Developed Makueni Ultra Poor Graduation policy,2025 and Developed Makueni Ultra Poor Graduation Act,2025
53.	Women Challenged to Challenge (WCC)	Development of persons with disability policy	Makueni County PWD policy, 2025 developed and approved
54.	Hope mobility	Provision of assistive devices	400 persons with disability issued with assistive devices
55.	World vision International	Gender Responsive Climate Change Actions	Capacity building of staff on gender transformative approaches
56.	Light for the world	PWD Empowerment- capacity building and support to income generating activities	40 PWDs capacity built on economic empowerment
57.	Emali Dedicated Children Agency (Funding Agency is Child Fund)	-Street children tournaments, social workers collected information -Stakeholder forums- capacity build on children Act- Emali/Mulala ward	4 community education and awareness forums held
58.	Mully Children Family (MCF)	Rescue services for street children and teenage mothers	Vulnerable children were rescued and provided shelter at a children's home
59.	State department of children welfare services	Development of Makueni County Child Rescue Centre Operation guidelines	Makueni County Child Rescue Centre Operation guidelines developed and submitted to cabinet
60.	Africa Initiative for Rural Development (AiRD)	<ul style="list-style-type: none"> <li>Development of the Makueni County Empowerment Fund (MCEF) Strategic plan 2025-2030</li> <li>Trained 300 youth with AiRD on life skills</li> </ul>	<ul style="list-style-type: none"> <li>MCEF strategic plan developed and submitted to the cabinet</li> <li>300 youth trained</li> </ul>
61.	Safaricom PLC	Digitization of Makueni County Empowerment Fund (MCEF)	MCEF digitized, under piloting
62.	Voluntary Service Organization	Mapping and registration of Persons with disabilities	Mapping was done for Emali/Mulala ward
63.	Kibwezi disabled	Provision of assistive devices	Persons with disabilities supported with wheel chairs
64.	Special Olympics – Kenya	Promoting active participation of girls in unified sports	supported participation of girls in unified sports

No.	Partner	Interventions	Output/Remarks
65.	Champions Pathway Academy	Identify, nurture and equip facilities	Searching for parcel of land for construction of a talent center
66.	Big Dream Vision (BDV)	To promote indoors games	MoU to be finalized
67.	Angels At Bat	To construct a talent center to nurture and develop baseball in Makueni	Awaiting clearance of MoU by Treasury
68.	National Olympic Committee- Kenya	To develop the capacities of sports administrators, Council, federation and Sports Assembly committee members	Enhanced capacities of sports administrators, Council, federation and Sports Assembly committee members
<b>Department of ICT, Education and Internships</b>			
69.	CAMARA Foundation	ICT Equipment Donation and Installation  Support for ICT learning	ICT equipment issued
70.	KCB Foundation	2jiajiri programme aimed at youth upskilling and issuance of start ups	Provision of matching grant of KES 30 Million for skills development for 15 VTCs.
71.	UNICEF	Capacity building of the ECDE teachers	959 ECDE teacher's capacity build on nurturing care framework and CBC curriculum
<b>Department Of Trade, Marketing, Industry, Culture And Tourism</b>			
72.	Kenya Business Small Development Center (KSBDC)	Offered capacity building consultancy advisory business development & policy research	Trained 425 entrepreneurs
73.	World food Programme	Traders Sensitization on Soko Makueni online marketing platform, Weights & Measurers, Trade Descriptions Acts and fair trade practices.	Trained 16 traders
<b>Department of Lands and Urban development sector</b>			
74.	Food and Agriculture Organization – Lands Department	Enumeration of data collectors for Makueni Ardhi system, trained 4 officers on GIS	Established data for Makueni Ardhi system 4 Officers trained
75.	National Land Commission	Partnered in processing allotment letters for Nunguni market	104 allotment letters issued to plot owners and business people

No.	Partner	Interventions	Output/Remarks
76.	ASA international organization.- Wote Municipality	Supported greening roads program through growing 1000 seedlings	1000 trees planted in Wote
77.	World vision Kenya – Wote Municipality	Supported community engagement forums on establishment of Nzueni Forest CFA	Trained 25 ToTs on Farmer Managed Natural Regeneration (FMNR)
<b>Department of Devolution,Public participation and County Administration</b>			
78.	World Bank	KDSP 11. To strengthen performance and governance of devolved institution for service delivery.	15 gender officers trained
<b>Department of Finance and Socio-Economic planning</b>			
79.	KCB Foundation	Supported community outreach on own source revenue mobilization and cashless payments	Enhanced revenue collection
<b>County Attorney</b>			
80.	The Judiciary	To enhance access to justice at the grassroots level, Makueni County has announced a strategic partnership with the Judiciary to establish an Alternative Justice System (AJS).	This initiative aims at streamlining justice delivery through culturally grounded and community-led mechanisms that complement formal court processes.
<b>Office of the Governor</b>			
81.	Makueni county strategic partnership policy 2025	To optimize the county's engagement with external partners ensuring transparent resource allocation, strategic alignment with development goals, enhanced efficiency	Signed several MOUs and increased projects implementation across the county

## **CHAPTER THREE: CROSS-CUTTING CHALLENGES, EMERGING ISSUES, LESSONS LEARNT, AND RECOMMENDATIONS**

During the year under review, sectors experienced several challenges that hampered or slowed down implementation of programmes/projects. This section provides information on the key cross-cutting challenges experienced in all the county sectors during the implementation of the year's programmes/projects, lessons learnt and recommendations to address the identified challenges

### **3.1 Emerging Issues**

#### **a) SHIFT from NHIF to SHA:**

Kenya transitioned from the National Health Insurance Fund (NHIF) to the Social Health Authority (SHA) under the Social Health Insurance Act (2023). This shift mandates restructuring of county health insurance schemes, claims processing, and facility accreditation. Own source reports for FY2024/25 indicate an increase in Hospital revenue from Ksh.565,541,763 to 702,871,724 despite non-reimbursed claims under the old NHIF model, underscoring the importance of a smooth transition, capacity building, realignment to health financing model and sensitization on SHA policy

#### **b) Erratic Rainfall**

The county is classified as arid and semi-arid Land and is experiencing unpredictable rainfall, recurrent droughts, and flash floods as a result of climatic changes. This has affected unsustainable resilience on rain-fed agriculture.

#### **c) Increase in Chronic Diseases**

The county has experienced significant increase in chronic diseases. Cancer has surged significantly in the county. Diagnoses increased from 1,745 cases in 2023 to 2,270 in 2024, indicating 31% increase. The government should accelerate sensitization and community outreach on early screening and treatment.

#### **d) Increased Demand for Youth-Specific Economic Needs.**

The county statistics indicates youth constitutes the largest and growing portion of the county's population averaging 60 percent. This has exerted pressure on youth tailored economic opportunities. The county has prioritized youth related programs such as Ujuzi Teketeke skills and tools distribution for self-employment in the informal, start-up kits to skilled youth and partnership with KCB for matching grant for youth empowerment.

### **3.2 Challenges**

#### **a) Inadequate Project Budget Allocation**

Over the year, project implementation has faced under-allocation of budget, often caused by inaccurate cost estimation, unrealistic expectations from stakeholders, budget cuts. These factors lead to an initial budget that fails to reflect the actual financial needs of the project.

This has led to reallocations hence re-scoping of projects as well as making impossible to implement the projects. The county should ensure adequate budget allocation of projects through projects feasibility studies and technical advisory

**b) Poor Governance in Rural Water Projects**

Most rural water projects and water sources for irrigation in Makueni County are mismanaged, leading to poor sustainability and frequent breakdowns. Water governance Report indicates 90% of rural water projects in county are mismanaged due to weak governance structures. Community water committees (IWAUs) tasked with maintaining these projects often lack both technical capacity and financial oversight, resulting in frequent system failures. This governance gap undermines water accessibility, especially in the irrigation zones.

**c) Climatic Shocks**

Effects of climate change and erratic Rainfall on county programmes and projects. Unpredictable weather conditions such as heavy rains experienced in the county during the long and short rain seasons affected implementation of projects across the sectors. This affected construction schedules, project implementation timelines and agricultural and water programs

**d) Low Interdepartmental Synergies:**

Inadequate interdepartmental coordination and departmental linkages in projects planning and implementation limits synergy towards faster project implementation and realization of results. This weak collaboration among departments leads to duplicated efforts, missed synergies, and details one government approach spirit

**e) Delay in Project Implementation:**

This has been occasioned by cases of uncommitted contractors working beyond the contract period and delays of project activities preceding procurement such as feasibility studies, project designs, site identification, verification and cabinet paper preparation.

**f) Underutilization of Available Statistical Data:**

Data inform decision making and planning. Inadequate use of data has led to decision- making that are not well informed and aligned. Notably the CIDP and ADP targets should guide budget to implement interventions which are manageable and adequately solve the needs of the community

**g) Closure of Donor-Funded Programs**

The recent USA suspension of aid to countries or defunding a program negatively affected local economic growth and disrupted programs

### **3.3 Lessons learnt**

- a) **Development committees and Community Health Volunteers (CHVs):** The active involvement of CHVs has led to increased service delivery and improved early detection of diseases. Similarly, development committees play key roles in strengthening project implementation and sustainability at the community level.



- b) **Digital Innovations and Data-Driven Decision Making:** Adoption of digital systems, Strong online documentation practices and consistent use of data has significantly enhanced accountability, informed decision-making, and fostered continuous program improvement.
- c) **Strategic Partnerships and collaborations:** Collaborations with development partners have yielded notable gains in resource mobilization, capacity building and budget gaps.
- d) **Spirit of one Government approach:** Cross-Sectoral Collaboration enhances programs implementation efforts to maximize early service delivery and long-term sustainability of interventions.
- e) To integrate agroecology policy -adoption of environmentally friendly practices improving food safety and lowering cost of production.

### 3.4 Recommendation

- a) **Resource mobilization:** Establish and implement external resource mobilization strategies to bridge the financing gap with respect to infrastructure development and other capital investment initiatives.
- b) **Strengthen the cross-sector linkages:** Integrating resources and expertise from various departments will reduce duplication, improve efficiency and enhance service delivery.
- c) **Timely implementation of programmes/projects:** Timely designing of projects and procurement with strict adherence to work plans will enhance timely implementation of projects.
- d) **Adequate resource allocation to programmes and projects:** Designs of programmes and projects should guide during appropriation to solve the problem of underfunding and ensuring projects are done to completion to achieve the desired results and outcomes.
- e) **Staff training and capacity building:** The county government should facilitate specialized staff training for skill enhancement, adaptation to change, improved productivity, employee motivation and retention for increased service delivery.
- f) **Evidence based decision making:** Utilization of available statistical data and research findings lead to more informed and rational decision making, ultimately improving programme outcomes and maximizing the impact of interventions.
- g) **Strengthen county Monitoring and Evaluation** – to track the process of implementation and assess the impact of implemented programmes and projects to ascertain whether or not the developmental goals, and objectives have been met, there is need to restructure the utilization of M& E resources for the procurable projects at the departmental level.
- h) **Preparation of departmental M&E plans-**The documents helps to track and asses the results of implementation of intended program in the entire life cycle. It's a living document that should be updated often.

## **CHAPTER FOUR: COUNTY MONITORING AND EVALUATION**

This chapter underscores the critical role of Monitoring and Evaluation (M&E) in supporting evidence-based decision making and strengthening delivery of development outcomes

### **4.1 Overview of Monitoring and Evaluation in The County**

Monitoring of policies, programs, and projects facilitates the provision of high-quality monitoring data which assist in decision-making and ensures project accountability. Continuous project monitoring provides for an opportunity to detect any deviation from the work plan and the Bill of quantities for corrective measures, project improvement, good practices and challenges encountered during implementation for future considerations. Evaluation helps compare actual outcomes with goals, assess project value, and provide insights to guide strategies and policies.

### **4.2 County Monitoring and Evaluation structure**

The government has established the necessary structures to support the monitoring and evaluation procedures in line with the County Integrated Monitoring and Evaluation System (CIMEs) guidelines and the Makueni County Monitoring and Evaluation Policy of 2021.

The current structures include:

- i. The County Monitoring and Evaluation Directorate that coordinates the M&E functions within the County.
- ii. The Sector M&E Committee (SMEC) / Departmental Budget Implementation Committees responsible for developing sector indicators, undertaking monitoring and evaluations, and preparing and presenting the Sector M&E plan and reports.
- iii. Sub-County Monitoring and Evaluation Committee (SCoMEC) charged with monitoring and evaluating projects and programmes within their jurisdiction and preparing Sub-County M&E reports.

### **4.3 Monitoring and Evaluation Indicators**

The County treasury in collaboration with the departments developed and launched Indicator Handbook, a critical tool for tracking progress made in implementation of CIDP III (2023-2027). The handbook provides a set of indicators to systematically measure and assess the effectiveness of various programmes and projects. The Indicators include outputs, which track tangible products and activities, and outcomes, which measure end results, impacts and benefits of the programmes

### **4.4 Data Collection, Analysis, and Reporting**

Throughout the review period, the county undertook M&E activities designed to enhance project implementation, promote learning, and support evidence-based decision-making. The process employed both primary and secondary data collection methods, including departmental reports, the County Statistical Abstract (CSA), and other publications, to gather quantitative and qualitative data. Quarterly M&E progress reports and the County Annual Progress Report (CAPR) were prepared, providing a comprehensive update on the status and progress of ADP implementation

#### 4.5 Dissemination and feedback mechanism

The government prepared and disseminated ward development profiles that outlined the key milestones achieved to all stakeholders including community members, government departments, and other interested development partners.

#### 4.6 Project Monitoring and Tracking System (PMTS)

The government has Projects Monitoring and Tracking System (PMTS), a digital platform that has enhanced tracking the implementation of County programmes and projects. The system has empowered citizens with access to real-time project data, enabling them to monitor progress, track budget allocations and provide feedback, which has greatly improved oversight and contractor accountability. Additionally, internal dashboard equips County Executives with real-time data for effective decision-making, progress updates and report generation. Integrating all project components into a single system, PMTS has enhanced governance, efficiency, accountability and fostered public trust. It has become a critical tool in ensuring that every project undertaken in a given financial year is visible, accountable and aligned with development priorities, ultimately strengthening service delivery across all sectors

#### 4.7 Challenges, lessons learned and recommendations

##### 4.7.1 Challenges

The institutionalization of Monitoring and Evaluation (M&E) within the County faces several challenges:

- a) **Inadequate financial resources for in-depth of Monitoring and Evaluation:** M&E tracks whether the activities of each county's priority project or programmes are happening according to plan, timelines and targets. It also identifies challenges and provide corrective actions to deliver project outputs and improve service delivery. However, due to inadequate resources, limited monitoring is done leading to over reliance of secondary data from the project implementers.
- b) **Data availability and quality:** In frequent surveys and data gaps hinder the accurate tracking of progress and informed decision-making
- c) **Technological constraints:** Inadequate infrastructure, and system compatibility issues impede the integration of technology in M&E.
- d) **Slow integration of M&E in to Project Implementation Cycle:** There is low utilization of M&E information to inform budgeting, planning and decision making process
- e) **Slow implementation of M&E policies-**The M&E policies Helps in guiding the department to measure progress towards achieving program goals. The M&E policies implementation is slow leading to low utilization of M&E reports

##### 4.7.2 Lessons learnt

The implementation of M&E in the County has yielded valuable insights:

- a) Effective integration of M&E across departments fosters consistency and facilitates knowledge sharing

- b) Technology integration is critical; Leveraging technology, such as e-CIMES, PMTs, and digital M&E tools enhances efficiency and accuracy in reporting Adaptability is necessary

#### **4.7.3 Recommendations**

- a) Instill M&E culture
- b) Incorporate M&E officers in project implementation team
- c) Allocate adequate resources to carry out programme/project monitoring and evaluation
- d) Introduce routine data verification and validation processes to improve accuracy and reliability
- e) Promote accountability by linking performance evaluations of departments to the timely use of M&E reports in planning and decision-making

## ANNEXURES

### 1. LIST OF FY 2024/25 PROJECTS/PROGRAMMES

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
DEPARTMENT OF WATER AND SANITATION						
1.	Ikokani water Project	Rehabilitation and desilting of the intake, Distribution line to Kalawani market, Kakenge and Tututha areas, Re-design of pumping system to Mulooni, distribution line to Mulooni and Kanoto areas. Ikokani we have kalawani market , 4no schools Matungwa primary school, Matungwa Secondary School, Kiliku primary school, Tututha Secondary school and Tututha Primary school), 4no. water kiosks (kalawani market, kiliku primary, kithuluni market and leva market).	Tulimani	6,965,115	Complete	Three pipelines totaling 7.2 km were done, providing water access to approximately 600 households, 3 schools, and 2 markets.
2.	Upper Ngwani water project	Construction of storage tanks, Pumping line to the storage tank, Distribution lines to Malili shopping centre and Uvaani area and Construction of water kiosks along the line. Construction of storage tanks, Pumping line to the storage tank, Distribution lines to Malili shopping centre and Uvaani area and Construction of 6No. water kiosks (Malili market, Kamwinzi junction, Uvaani Dispensary, kanoto shopping centre, uvaani primary school and uvaani secondary school) along the line.	Tulimani	4,000,000	Complete	A 4 km pipeline was done supplying water to 400 households, 1 school, and 1 market
3.	Masyonyeki Earth dam	Construction of an earth dam, draw off and fencing	Tulimani	172,000	Complete	Earth dam has a capacity of 15, 000m <sup>3</sup> and benefits approximately 200 households. Require. Fencing, expansion. and distribution.
4.	Mulima water Project	Construction of treatment facility and fencing of the area.	Mbooni	7,004,740	Complete	This is phase one which entailed treatment facility and fencing of the dam which has a volume of

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
						28,0000m <sup>3</sup> . All works were completed
5.	Ndueni Earth dam	Rehabilitation and distribution to kwa Nduu(Kwa Mutunga wa Kyatha-Kwa Mbisu - Kwa Mutunga and Nzeveni AIC church)	Mbooni	4,900,000	Complete	Two distribution lines were done, providing water access to 300 households
6.	Kyambui Water Project	Construction of masonry tank at Misakwani and distribution of water to Mutwii, Ngungu ,Umu Villages and Kyuu coffee Factory	Mbooni	4,000,000	Complete	A water reservoir, three distribution lines, kiosks, and water tanks were done, serving 400 households.
7.	Kiumi Water Project	Rehabilitation of Kitundu –kilyungi pipeline and extension to water distribution network to ithembo. construction of 1No. water kiosk at ithembo. market to be served is kilyungu and ithemboni shopping centre and 2No.schools (Kilyungi secondary school and Kilyungi primary school). Replacement of water storage tank at for kiumbuni water kiosk.	Kithungo Kitundu	3,500,000	Complete	Three pipelines totaling 4.9 km were done, reaching 800 households, 3 schools, and 4 markets
8.	Ndumanu earth dam	Ndumanu earth dam	Kisau/Kiteta	3,000,000	Complete	Benefits approximately 500households
9.	Kithongo Borehole	Drilling and equipping of borehole	Kisau/Kiteta	2,500,000	Complete	The borehole has a yield of 7m <sup>3</sup> /h, 1 pipeline of 0.2 KM. serves 600hh
10.	Muiiau Earth dam	Rising main to kwa katheo and water distribution network to nthangathini,kitandi Ctti,ngovu and mba makets, construction of 5No. water kiosks and installation of water tank for each kiosk, construction of 1No. 50 cubic metres masonry storage tank, water distribution to 2No. schools(Miaiu Primary School and Miaiu Secondary School)	Kako/waia	6,000,000	Complete	A 30,000 m <sup>3</sup> tank and five pipelines totaling 3 km were constructed, serving approximately 400 households, 2 schools, and 2 markets
11.	Waia earth dam	Installation of solar power supply for pumping system , installation of submersible pump and Water treatment chambers.	Kako/waia	4,000,000.00	Complete	A 25,000 m <sup>3</sup> reservoir and five pipelines spanning 5 km were developed, serving 350 households and 4 markets

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
12.	Kathamba borehole	Drilling and capping of Kathamba borehole, inhouse works	Kako/waia	1,802,294	Complete	Has yield of 2m <sup>3</sup> /Hr
13.	Kamunyolo earh dam	Construction of spillway, rehabilitation of the raising mains and solarization	Wote/Nziu	10,000,000	Complete	A 204,000 m <sup>3</sup> dam reservoir and two pipelines totaling 15 km were developed, serving 1,300 households, 5 schools, and 5 markets.
14.	Kathuma borehole	Distribution of Kathuma borehole	Wote/Nziu	4,445,079	Complete	The project has a yield of 14 m <sup>3</sup> per hour, with a 23 km pipeline extension benefiting 51 individual connections, 480 households, 5 institutions, and 2 shopping centres
15.	Kituasi water project	Construction of sump	Wote/Nziu	3,298,996	Complete	A 100 m <sup>3</sup> sump and one distribution line of 4 km were developed, reaching approximately 3,000 households, 13 schools, and 6 markets
16.	Water tanks for Nzaui ward	Supply of water tanks to water projects – Kilinga, Kisinzi, Mwanyani and Ithimani and Yanthooko water projects and other projects	Nzaui/Kilili/K alamba	4,000,000	Complete	Enhanced water harvesting and access for 2 institutions and 3 water projects
17.	Water tanks for Nzaui ward	Supply of Water tanks to water projects mandela, Kweleli, Syaolwe, Kwa Moto and Isololo water project and other projects	Nzaui/Kilili/K alamba	4,000,000	Complete	Enhanced water harvesting and access for 2 institutions and 3 water projects
18.	Mantainance of Boreholes	Maintenance of Boreholes and waterlines	Nzaui/Kilili/K alamba	800,000	Complete	Benefit approximately 200 Households. Ngolya shallow well not functional.
19.	Ilengeni water project	Feasibility survey, survey and design, construction of distribution pipeline to Masue, Construction of water kiosk, installation of 10,000 m <sup>3</sup> plastic tank	Mbitini	3,000,000	Complete	Has a distribution line to Masue, 10,000 litres water tank and a water kiosks. Serves 250 households
20.	Ilengeni water project	Distribution of water from Ilengeni to Ngoto. Kwouthuku, pumping system and storage tanks	Mbitini	2,072,176	Complete	Benefits approximately 1,000Households and 2 institutions. Has a pipeline length of 5,3km with 3 water points(At source, Kwothuku and kwa kiilu)

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
21.	Water improvement programme	Water improvement programme	Mavindini	1,259,455	Complete	Drilled Kanthuni borehole and equipped
22.	Mukameni borehole	Purchase and installation of motor	Kitise/Kithuki	500,000	Complete	Serves approximately 10 hh
23.	Kwa Nyaa borehole	Purchase and installation of motor	Kitise/Kithuki	500,000	Complete	Serves approximately 300 households, 2 schools and 1 market
24.	Kwa Kaiivu borehole	Repair of Kwa Kaivu Borehole	Kitise/Kithuki	150,000	Complete	Serves approximately 50 households, 1 school and 1 market
25.	Mutemwa borehole	Equipping, fencing and distribution	Kikumini/Mu vau	5,500,000.00	Complete	Two pipelines totaling 4.3 km were done reaching approximately 300 households and 1 market
26.	Kwa Muia Earth dam	Desilting.	Kikumini/Mu vau	3,000,000	Complete	Desilting ongoing using county Machines. It will have a capacity of 30,000m3 when completed
27.	Ndukuma earth dam	Feasibility study for distribution water, draw off system (siphon system); Connect with existing pipeline kwa phillip to kyemole; Conservation of water ways; rehabilitation of existing pipeline to the existing tanks and Pegging of the dam area	Kikumini/Mu vau	15,000,000	Complete	Serves approximately 1500 households
28.	Kwa Mutemwa borehole	Distribution to kwa Musuva – Kavumbu – kathiani market	Kikumini/Mu vau	1,921,355	Complete	Has yield of 5.5 M <sup>3</sup> /h expected to serve approximately 480 HH and Kithiiani PRI sch
29.	Kwa mbila water project	Installation of new HDPE(3") pipeline from elevated tank to Mbuvo Health Centre to Katangini(Ngomano) and pipeline extension from Kwa Mbiti and relocation of Tank to Milute & two water kiosks to Kyunyu and fencing the solar area	Kathonzweni	3,868,000	Complete	Pumps 15m <sup>3</sup> /hr, 2 pipelines of 4.5 km. serves 500, reached 1 school and 3 markets.
30.	Kathonzweni ward Backhoe	Maintenance and fueling of ward backhoe and disilting small communal dams using the same machine	Kathonzweni	3,138,700.00	Complete	115 farm ponds with average capacity of 40,000 cubic meters done.



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
31.	Kikuu Kwa Kavisis sump	Construction of a new sump for Kikuu-Kwa Kavisi water project and rehabilitation of raising main	Kathonzweni	2,000,000	Ongoing	1.2 Km of raising main were rehabilitated. Has 2 water points serving 300HH and 2 schools I.e St Bakhita and Kiangini Pri. Currently not operational. Washed by the elnino rains
32.	Makutano Water project	Drilling and test pumping of new borehole at Makutano	Kathonzweni	1,500,000	Complete	The borehole has a yield of 25m3/hr
33.	Maiani Borehole	Drilling and distribution of Maiani Borehole	Mukaa	3,295,200.00	Ongoing	The borehole has a yield of 1.5m <sup>3</sup> /h. To benefit approximately 50 households.
34.	Kwa Loa earth dam	Desilting of dam	KiimaKiu/Kalanzoni	3,500,000	Complete	De-silting done to benefit approximately 300 households.
35.	Kawala borehole	Drilling of a borehole (using County machinery) at Kwawala and construction of two Water Kiosks at Kwawala and Kwa kingee	Kiimakui/Kalanzoni	3,500,000	Complete	Drilled and capped .Has a yield 12m <sup>3</sup> /h
36.	Kwa Ngumu	Repair of borehole	Kiimakui/Kalanzoni	307,405	Complete	Embankment raised, Checkdam constructed, spillway enhanced and Dam desilted,
37.	Masokani borehole	Drilling, equipping and distribution of Masokani borehole	Kasikeu	3,196,110	Complete	Has a yield of 1.5m <sup>3</sup> /h. Benefits approximately 200 households. Serves Masokani market, Masokani primary and secondary.
38.	Mikuyu 2 water Project	Construction of a 50m <sup>3</sup> water sump at source, Installation of a 1km distribution pipeline to Kasikeu Health Centre,50m <sup>3</sup> water sump at source, Installation of a 1km distribution pipeline to Kasikeu Health Centre,	Kasikeu	3,172,700	Complete	50m <sup>3</sup> water sump constructed
39.	Sekeleni earth dam	Desilting of Sekeleni earthdam	Nguumo	3,430,000	Complete	Dam desilted to completion
40.	Kaunguni dispensary	Repair of motor for Kaunguni dispensary borehole and Kalandaleni borehole	Nguumo	371,200	Complete	Motor repaired ensuring operationalization of the project

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
41.	Kakili Iiani borehole	Drilling and casing of New Kakili Iiani borehole and Yikivumbu Iiani borehole	Nguu/Masumba	3,000,000.00	Complete	Kakili drilled and capped. Yikivumbu not drilled
42.	Syengoni earth dam	Excavation of earth dam	Makindu	3,000,000	Complete	Changed to borehole. Drilled and capped .Has a yield of 15M <sup>3</sup> /Hr
43.	Kanaani water project	Installation of Kanaani water project pump of a 20m <sup>3</sup> /h three-phase and extension of 1.6 km to Ikoyo	Makindu	1,750,000	Complete	Has enhanced water access
44.	Kathyaka masonry tank	Construction of Kathyaka Masonry tank/ under KIBMAWASCO	Kikumbulyu North	4,320,000	Complete	The project serves approximately 150 households
45.	Kilisa water project	Construction of water reservoir at Kilisa	Kikumbulyu North	2,000,000	Complete	100m <sup>3</sup> reservoir tank constructed. Benefit approximately 100 households in Kinguutheni cluster.
46.	Ilengeni springs	Distribution of water at Ilengeni Springs	Emali/Mulala	5,900,000	Complete	Serves approximately 2,000 households in Mbitini and Emali ward
47.	Mulala Primary borehole	Borehole drilling and development with Casing, Solar Pumping System, 50CuM Main reservoir. Communal Water point and connection to Mulala girls	Emali/Mulala	2,005,320.00	Complete	Has yield of 14M <sup>3</sup> /Hr .Equipping ongoing
48.	Emali township borehole	Solarisation and equipping of Emali Township Borehole	Emali/Mulala	2,000,000	Complete	Enhanced water supply and reduced cost of water pumping.
49.	Emali Chief's borehole	Emali Chiefs Borehole( Funds transferred to Mulala borehole)	Emali/Mulala	406,439	Complete	Funds transferred to Mulala Borehole
50.	Muthungue borehole	Drilling and equipping Muthungue borehole	Thange	3,500,000.00	Complete	Has a yield of 1.5m <sup>3</sup> /hr
51.	KIBMAWASCO	Extension of Kimawasco system at kinyambu market - Kwa Masaku Pipeline and construction of water tank	Thange	2,500,000	Complete	100m <sup>3</sup> pumped per day enhancing water supply
52.	Ward Motorbike	Purchase of Motorbike for ward water officer	Thange	200,000	Complete	
53.	Kikunduku borehole	Solarization and installation of 2-10000 Litre water tank in Kikunduku borehole	Thange	144,390	Complete	The borehole has a yield of 4.6m <sup>3</sup> /hr.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
54.	Ngai Ndethya river sump	New extension of Ngai Ndethya river sump water to Nthungunu -- Construction of a tank, installation of a submersible pump, elevated tank and distribution lines.	Mtito Andei	7,417,400	Complete	The borehole has a yield of 9m <sup>3</sup> /hr
55.	Kambu Kiteng'ei water project	Construction of 2 water tanks at Kitengei and Kwa Muange	Mtito Andei	5,000,000	Complete	100m <sup>3</sup> pumped per day enhancing water supply
56.	Mang'elele water project	Hydrological survey, drilling and test pumping at Mang'elele	Mtito Andei	1,800,000	Complete	The borehole has a yield of 16m <sup>3</sup> /hr
57.	Ndauni pipeline	Ndauni pipeline - Rehabilitation of water pipeline and water points by KIMAWASCO	Masongaleni	4,500,000	Complete	100m <sup>3</sup> of water pumped per day. 2 pipelines of 5km done benefiting approximately 250 households, 1 school and 2 markets.
58.	KIBMAWASCO	Mitonguni water pipe line by KIMAWASCO	Masongaleni	275,047	Complete	50m <sup>3</sup> pumped per day enhancing water supply
59.	Water improvement-Kibwezi East	Water improvement/design	Ivingoni/Nzambani	2,104,570	Complete	Repair of Mikuyuni and Kyuasini boreholes enhancing water access
60.	Nzambani borehole	Drilling of Nzambani Borehole	Ivingoni/Nzambani	1,800,000	Complete	Drilling Complete. Awaiting equipping.
61.	Itege water project	Installation of 3KM 3" diameter Itege rising main. Submersible pump, control panel, solarization, 2.5Km Makongo, Kyambalasi, Kilolo rising main 2Km Nzouni rising main	Ukia	5,000,000.00	Complete	A submersible pump, control panel, and solarization system were installed, alongside a 2.5 km rising main to Makongo, Kyambalasi, and Kilolo, and a 2 km rising main to Nzouni
62.	Ithanze water project	2.5Km water distribution pipeline while connecting existing Ithanze Water kiosk	Ukia	3,000,000.00	Complete	2.5Km water distribution pipeline connecting existing Ithanze Water kiosk done
63.	Ngiitini borehole	Solarization and distribution - Solarization, elevated storage tank and distribution of the water to Kivani clusters (Ngiitini, Kyuluni and Kyangungi villages) each village served by a water kiosk	Kee	4,000,000	Complete	Solar pumping system, elevated storage tank and distribution of the water to Ngiitini, Kyuluni and Kyangungi villages with water kiosks for each village done.
64.	Kyandumbi water distribution	Distribution of Kyandumbi water - Distribution of Kyandumbi water to Mavia Meu and Makongo	Kee	1,435,042	Complete	The borehole has a yield of 0.9M <sup>3</sup> /hr benefiting

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
						approximately 600 households.
65.	Kwa Matolo Earth dam	Pumping, Piping and Distribution to wautu market, wautu primary and secondary- Pumping, Piping and distribution to wautu market, wautu primary and secondary	Ilima	414,979	Complete	De-silted to capacity of 10,330 cubic meters, benefiting approximately 400 households.
66.	Machinery maintenance-DCU	Dam construction Unit(DCU) - Maintenance machinery and hire of Machinery for the Dam construction Unit(DCU)		9,000,000.00	Complete	Enhanced water harvesting
67.	Drilling and test pumping unit.	Drilling and test pumping unit(DTU) - maintenance Rig	HQ	5,000,000.00	Complete	Enhanced water harvesting
68.	Kenya Water and Sanitation Hygiene(K-WASH)	Kenya Water and Sanitation and Hygiene (K-WASH)Programme - Development of K-WASH-County Water and Sanitation strategy and investment Plan	HQ	5,000,000.00	Complete	The County Water and Sanitation Strategy and investment Plan was drafted.
69.	Feasibility study	Project feasibility studies - project feasibility studies	HQ	4,000,000.00	Complete	Funded feasibility studies for the financial year's projects.
70.	Water development programme	Repairs and Maintenance of Boreholes	HQ	3,787,578.00	Complete	Ensures sustainability of water projects
71.	Water fund establishment	Water Fund Establishment	HQ	800,000	Complete	
72.	Makueni Rural Water Board(MARUWAB) Operationalization	Makueni Rural Water Board(MARUWAB) Operationalization	HQ	728,500	Complete	Enhances service delivery
73.	Syumbe borehole	Drilling and capping of borehole	Kisau/Kiteta	1,845,240.00	Complete	Drilled and Capped as per scope
74.	Mitooni water project	Distribution to Mitooni Hill and Kithungo market	Kithungo/Kitundu	1,230,000	Not started	Used for test pumping of borehole, Procurement of 20 pipes for Kithungo Kitundu community for water improvement and servicing of Matondoni borehole. 3m <sup>3</sup> /hr
75.	Kwa Mateng'e	Construction of earth dam and distribution to sofia kithendu	Kako/waia	4,000,000.00	Not started	Implementation phase affected by land disputes
76.	Kaiti 1	Installation of Submersible pumps and infiltration galleries	Wote/Nziu	4,000,000.00	Not started	Contract terminated. Refloated

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
77.	Mbiuni Borehole	Equipping of Mbiuni borehole	Nzau/Kilili/K alamba	500,000	Not started	Insufficient budget
78.	Nzaini Borehole	Repair and distribution of Nzaini Borehole	Mukaa	500,000	Not started	Has a yield of 14.1m <sup>3</sup> /h. Could not be implemented due to insufficient budget. Funded at 7M for equipping and distribution in the FY 2025/26
79.	Kikuu-Kiangini water project	Distribution of water fom Katangini. Kikuu-Kiangini water Project( Katangini)	Nguu Masumba	3,700,000	Not started	Came through supplementary two. Procurement had been closed
80.	Kwa Mbuli borehole	Diagnosis, installation of a bigger pump, addition of solar and connection of water to nearby tanks.	Makindu	500,000.00	Not started	Under budgeted.
81.	Kiambani borehole	Pipeline installation, construction of water tank and water points by KIMAWASCO	Masongaleni	5,115,704	Not started	To be implemented by KIBMWASCO. Funds yet to be transferred by the County treasury
82.	Kilala health centre and Kyambiwa water project	Supply of pipes and fittings for Kilala health centre and Kyambiwa water project	Ukia	80,000	Not started	Insufficient budget
83.	Kyamyatu Earth dam	Desilting of Earth dam	Kee	2,954,636	Not started	Came through supplementary two. Procurement had been closed.
84.	Kawenini Earthdam	Rehabilitation of Kawenini Earthdam in Mavia meu using inhouse machines.	Kee	432,958	Not started	Came through supplementary two.
85.	Water improvement provent	Water improvement programmes	Kee	685,450	Not started	Reallocated to Kyamyatu earthdam through supplementary budget two. Procurement had been closed at the time of Supplementary budget 2.
86.	Kithokoosyo water project	Rehabilitation and distribution of Kithokoosyo Water Project - Rehabilitation of existing line and construction of treatment facility – distribution line to Kwa Muindi, junction line from Kwa Agnes to Kyanginywa and construction of water kiosk	Kikumbulyu South	5,566,035	Ongoing	To be undertaken by KIBMAWASCO. Funds transferred

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
87.	Mulima water project	Desilting, Construction of a treatment and Water distribution and Supply supply phase 2 (rehabilitation of syiluni pipeline and installation of water storage tanks for the existing 5No. water kiosks and rehabilitation of vandalized kwa kiinga genset)	Mbooni	40,000,000.00	Ongoing	This is phase two of the project. It entails rehabilitation of a 50m <sup>3</sup> masonry tank and connection of water to existing pipelines. Expected to serve 1500 households.
88.	Yatwa-Itaani water project	Rehabilitation of water tank and pipeline rehabilitation to Yatwa-Itaani village	Mbooni	1,904,420.00	Ongoing	Rehabilitation works ongoing. Vulu masonry tank at roofing level. It serves 5 institutions (Mbooni AIC, Pri, Sec, AIC Bible school, Children's Home)
89.	Kyamuata water project	Construction of gravity mains to kyambwika ECDE, Constrecution of 3No. water kiosks at Kyambwika , Kakuyuni market and kyamuata market and extension to kyamuata primary school and kyamuata market	Kithungo Kitundu	3,000,000.00	Complete	Complete
90.	Katukulu earthdam	Katukulu Earthdam - desilting Hire of machinery - Katukulu Earthdam - desilting Hire of machinery	Kalawa	2,500,000	Ongoing	Desilting ongoing and rehabilitation of spillway and draw off system
91.	Katukulu earthdam	Desilting of dam, rehabilitation of spill way and drawoff system	Kalawa	1,500,000	Ongoing	Desilting ongoing and rehabilitation of spillway and draw off system
92.	Kituasi water project	Construction of 4 inch raising main to Kwa Wambua Kimeu, solarization and electricity, installation of pump set, elevated metallic water tank (100m3).	Wote/Nziu	10,000,000.00	Ongoing	Rising main of 3.6 Km, Solar system, elevated tank done to completion. Other works ongoing.
93.	Mbuthani water project	Construction of reinforced concrete intake sump tank 100 cubic For Mbuthani water project	Mbitini	3,716,770.00	Complete	Installation of the submersible pump was hindered by the high levels of water. The project is therefore not operational.
94.	Mbuthani water project	repair of pipeline and extension to Kwa Mavoo	Mbitini	1,000,000.00	Ongoing	Pipeline extension complete. Once complete it will benefit approximately 400 Households, serve 2 institutions (Both Mbuthani primary and secondary). 6KM of pipeline with 4

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
						water points. (Mbuthani, Ndauni, kasuvi, Ngese)
95.	Mbuthani water project	Distribution line.	Mbitini	500,000.00	Ongoing	Once complete it will benefit approximately 400 Households, serve 2 institutions (Both Mbuthani primary and secondary). 6KM of pipeline with 4 water points. (Mbuthani, Ndauni, kasuvi, Ngese)
96.	Kwa Ngoka borehole	Drilling,equipping and distribution of Kwa Ngoka borehole, Construction of a water kiosk at point source, installation of 10 000 m3 plastic tank	Mavindini	2,817,940.00	Ongoing	Has yield of 4.5 M <sup>3</sup> /Hr
97.	Yekanga Borehole	Drilling,equipping and distribution of Yekanga borehole, Construction of a water kiosk at point source, installation of 10 000 m3 plastic tank	Mavindini	1,928,140.00	Ongoing	Has yield of 2 M <sup>3</sup> /Hr
98.	Kimundi water project	Repair of pipeline, provision of water tanks and solar repairs replacement	Kitise/Kithuki	1,500,000.00	Complete	Solar repairs and rehabilitation works done. Project operational.
99.	Feasibility study	Feasibility study for rehabilitation of Athi Matheani Kithuki water project for irrigation (Feasibility study)	Kitise/Kithuki	750,000.00		Data collection complete. Report at draft
100.	Feasibility study	Feasibility study for Distribution of Athi Mwanja water project for irrigation(Feasibility study)	Kitise/Kithuki	750,000.00	Ongoing	Data collection complete. Report at draft
101.	Thwake Sand dam	Distribution of Thwake sand dam	Kikumini/Mu vau	9,172,000	Ongoing	Has 3 water points. 14km of pipeline extension serving a population of 6,000
102.	Kukumini Borehole	Solarization, elevation tank, Rehabilitation of pipeline from source to Kona Baridi, Kari, Central and Kikumini Market.	Kikumini/Mu vau	5,500,000	Ongoing	The borehole has a yield of 14m <sup>3</sup> /hr
103.	Kwa Mwenga borehole	Installation of Pumping unit, Flashing	Kikumini/Mu vau	1,000,000.00	Complete	Pumping unit installed. Has a yield of 9m <sup>3</sup> /hr with a distribution line of 8km and serves 2 markets

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
104.	Itaa water project	Distribution of Water from Itaa Borehole to Kwa Kiviku	Kikumini/Muvau	1,000,000.00	Complete	Distribution done to 2 schools and 1 market
105.	Kaketa water project	Sand dam wall raising, disilting, fencing, construction of a 50m <sup>3</sup> sump draw-off, installation of a pumping system, installation of a 2km rising main to an existing masonry tank at Kithumba, renovation of the existing masonry tank at Kithumba.	Mukaa	7,000,000.00	Complete	Two sand dams desilted to 200m <sup>3</sup> and 970m <sup>3</sup> respectively, upper sand dam fenced, 50m <sup>3</sup> sump constructed. Solar pumping system installed, Pumping system to Kithuba sump, Tank platform constructed and installed with 10m <sup>3</sup> plastic tank, Gravity distribution line 800mtrs, water kios and 10m <sup>3</sup> plastic tank and CCTV system installed.
106.	Kyanzisi water project	Sand dam construction, 50m <sup>3</sup> sump construction, pumping system installation, installation of 2km pipeline to Kaembeni tanks, and rehabilitation of kiosk at Kaembeni	Mukaa	7,000,000.00	Complete	Works done include: Construction of a sand dam, 50m <sup>3</sup> sump , pumping system installation, installation of 2km gravity pipeline to Kaembeni tanks, and rehabilitation of kiosk at Kaembeni. Rehabilitation of the 2 Kaembeni tanks and water kiosk . T between Kyanzisi source and Kaembeni with Gravity line to Kyakitoo with a tank platform and 10m <sup>3</sup> plastic tank. Distribution from Ivengeani with a tank platform and 10m <sup>3</sup> plastic tank and a water kiosk. Distribution line to Mbukuni, Tank platform, 10m <sup>3</sup> plastic tank and water Kiosk. Pipeline to Kiungani, tank platform and 10m <sup>3</sup> plastic tank.



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
107.	Mukaa boys and Ukia girls borehole	Drilling and equipping borehole in Mukaa Boys and Ukia Girls Secondary school - Drilling and equipping of borehole	Mukaa	4,000,000.00	Complete	Drilling and test pumping of Mukaa borehole done. Has a yield of 10m3/h. Equipping could not be done. There is need for more funding for equipping.
108.	Kasalama borehole	Equipping, rising main rehabilitation, and construction of 8km pipeline with upto 4no. Kiosks(kiosks at demiu, Kautandini, Kwa De and Upeponi. Part of the funds, Kshs. 250,000 be spent for purchase of 10,000L plastic water tank, concrete base, shed and piping at Marwa market..)	KiimaKiu/Kalanzoni	6,700,000	Ongoing	Ongoing
109.	Athi-Tunguni water project	Renovation of existing water tanks at Tunguni hill and Ngambi ya Myunzu,construction of raising main tank/ water supply tanks and water distribution/pipeline extension	Nguumo	9,506,000.00	Ongoing	The project serves Kikumbulyu North, Makindu and Nguumo wards. It is projected to reach 13 villages and benefit approximately 1500 households. Ngaikini area already accessing water
110.	Mukameni borehole	Mukameni Borehole Water Project- Pipeline extension from Mukameni to Kiunduani,Kwa kaviti area to Ilatu area	Nguumo	6,000,000.00	Complete	Ongoing
111.	Athi-Tunguni water project	Athi river water project-Distribution of Athi river water project from Athi	Nguumo	4,900,000.00	Ongoing	The project serves Kikumbulyu North, Makindu and Nguumo wards. It is projected to reach 13 villages and benefit 1500 hhs. Ngaikini area already accessing water
112.	Athi-Tunguni water project	Distribution of water of Athi water to villages in Nguumo	Nguumo	4,900,000.00	Ongoing	The project serves Kikumbulyu North, Makindu and Nguumo wards. It is projected to reach 13 villages and benefit approximately 1,500 households.
113.	Kwangala borehole	Construction of water stand at Kwangala borehole (Kaunguni)	Nguumo	500,000.00	Ongoing	Complete

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
114.	Athi-Tunguni water project	Additional funding to facilitate implementation to scope	Makindu	8,820,000.00	Ongoing	The project serves Kikumbulyu North, Makindu and Nguumo wards. It is projected to reach 13 villages and benefit 1500 hhs. Ngaikini area already accessing water
115.	Kwa Maima earth dam	Dam Wall, Reservoir, Draw-off System, Cattle water trough, Fence, Communal water point/kiosk and access road to the Dam.	Emali/Mulala	4,000,000.00	Ongoing	Checkdam complete Coretrench complete. Embankment works ongoing. Spillway protection and draw off ongoing
116.	Maima Earth dam	Dam Wall, Reservoir, Draw-off System, Cattle water trough, Fence, Communal water point/kiosk and access road to the Dam.	Emali/Mulala	2,920,000.00	Ongoing	Checkdam complete Coretrench complete. Embankment works ongoing. Spillway protection and draw off ongoing
117.	Nunguni Market water supply	Design and Construction of Water Supply to Nunguni Market - Phase 1	Kilungu	2,147,965.00	Ongoing	Data collection complete. First draft submitted
118.	Ndiani water project	Construction of 2km raising main, (utumumu area supply), 100cu.m masonry tank, 2km distribution line, 2No. water kiosks with tanks.	Kilungu	2,000,000.00	Complete	2km raising main, (utumumu area supply), 1. 2km distribution line, 1water kiosks with tank done.
119.	Kithuni water project	Equipping and Distribution - Equipping with solar pumping system and Distribution of water to Kithuni dispensary and Kithuni shopping centre and mavuu village with 2No Water Kiosks	Kee	1,500,000.00	Ongoing	Ongoing
120.	Kwa Mwilu sand dam	Construction of 3km return lines, 2No. 1.5km katikomu village distribution line and kyangunzu-nzeveni DL 2Km 5tanks.	Ilima	6,169,529.00	Ongoing	Construction of distribution pipeline ongoing at 90%. Branding ongoing.
121.	Mulima water project	Rehabilitation of Mulima earth dam	Mbooni	1,905,334	Complete	Expected to serve 3 locations, 15 markets, 8 institutions(Nzeveni Pri&Sec, Ndueni Pri, Siluni Pri & Sec, Kyangoma Pri & Kyangoma Special School)
122.	Mulima water project	Pipeline Repair	Mbooni	376,660	Complete	Serves approximately 52 households

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
123.	Lungu Borehole	Solar system installation	Kisau/Kiteta	2,500,000	Complete	Has a yield of 7m <sup>3</sup> /hr. Solar powered to promote green energy. Serves approximately 720 households.
124.	Water tanks for Kisau/Kiteta	Water improvement in Kiamani and Kyome market(tank and accessories), Kyala self help group/ Sinai self help group/Mulunga self help group (generator and pipes)	Kisau/Kiteta	807,629	Complete	2 pipeline extensions done. Serves 50 households and 2 markets
125.	Lungu Borehole	Solar system installation	Kisau/Kiteta	637,068	Complete	Has a yield of 7m <sup>3</sup> /hr, has a pipeline of 0.3 mtrs serving approximately 720 households.
126.	Kwa Muthama Earthdam	Desilting of dam using machinery for hire	Kalawa	2,450,000	Complete	The dam has volume of 30,000M <sup>3</sup> serving approximately 200 people at point source
127.	AKWASH water project	AKWASH water project- Extension of AKWASH and distribution to kathongo kavumbu and Mweleli clusters	Kalawa	100,000	Complete	The balance that will be used for other works in the same project in the FY 2025/26
128.	Five boreholes for Kalawa ward	Drilling and equipping Mukelenzu, Maluini, Syokitali, Musingini and Kalawa market boreholes	Kalawa	100,000	CompleteS1 25	The boreholes has the following yields; Mukelenzu 14.5m <sup>3</sup> /h,maluini 12m <sup>3</sup> /h, kalawa mrkt 1.8m <sup>3</sup> /h,syokilati 2.8m <sup>3</sup> /h, Musingini (dry). 12 km for Mukelenzu and 200 mtrs for Kalawa market. Serves 8 schools and 7 markets
129.	Kwa Ivali earthdam	Desilting reservoir, rehabilitation of kiosk and fencing	Kalawa	71,540	Complete	The dam has volume of 35,000M <sup>3</sup> Serving 150 people at point source
130.	Water improvement for Kako/Waia ward	Rehabilitation of Makaia and Kyaluma borehole.	Kako/Waia	276,776	Complete	Rehabilitation of Makaia and Kyaluma borehole.
131.	Kavingiliti earthdam	Desilting of earthdam using in house machines	Kako/Waia	199,568	Complete	The amount is a balance that will be used for Makaiya and Kyaluma projects
132.	Nyaanyaa earthdam	Distribution of water to ngoluni,kyang'onde and, usalala,kitandi	Kako/Waia	24,914	Complete	2 pipelines of 4 km done. Benefits approximately 300 households and 2 markets.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
133.	Kwa Koki, Kwa Kavuki and Isololo water project	Enhancement of Kwa Koki, Kwa Kavuki and Isololo water project	Nzaui/Kilili/K alamba	1,964,795	Complete	Benefits approximately 1,500 households, serves 7 shopping centers and connected to 8 institutions
134.	Athi Mavindini water project	Distribution of Athi Mavindini water project	Mavindini	7,668,213	Complete	3 pipelines of 8 km. Expected to reach 1,000 households. Project not operational. Affected by vandalism and a faulty pipeline
135.	Athi Mavindini water project	Distribution and piping of athi-mavindini water project	Mavindini	5,880,000	Complete	Project not operational. Affected by vandalism and faulty pipeline. Works to operationalize the pipeline ongoing.
136.	Kwa mbila earthdam	Distribution from Kiambani to Kiuuku	Kitise/Kithuki	1,500,000	Complete	Has a capacity of 30,000m <sup>3</sup> , a pipeline of 2.2 km benefitting approximately 200 households
137.	Katatu dam	Desilting by using county machines	Kiimakui/Kalanzoni	3,882,480	Complete	Benefits approximately 400 households
138.	Thithi borehole	Distribution of water	Nguu/Masumba	80,000	Complete	The borehole has a yield of 9m <sup>3</sup> /hr, 3 pipelines totaling to 2.5 km serving approximately 250 households, 1 school and 1 market
139.	Ndovoini Borehole-	Installation of a casing, pump, motor and solarization	Nguu/Masumba	50,000	Complete	Has a yield of 8.2m <sup>3</sup> /hr, 4 pipelines of 4.2km. Reached 250 hh, 2 schools and 1 market
140.	KIBMAWASCO	Extension of KIMAWASCO to Miamba 8 - distribution line to Miamba and rehabilitation of 1no.water kiosk	Kikumbulyu South	1,000,000	Complete	Serves 57 households
141.	KIBMAWASCO	Ilingoni pipeline extension by KIBMAWASCO	Kikumbulyu South	433,965	Complete	Serves 60 households
142.	KIBMAWASCO	Pipeline extension to Kiaoni market (KIBMAWASCO)	Kikumbulyu North	1,000,000	Complete	Reduced distance to water point
143.	KIBMAWASCO	Service line rehabilitation Milu-KIMAWASCO	Kikumbulyu North	355,100	Complete	Reduced distance to water point

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
144.	Feasibility study	Feasibility study of Muooni Mega dam	Emali/Mulala	1,000,000	Complete	Report done
145.	Matiku borehole	Piping of Matiku Borehole to Matiku Market	Emali/Mulala	500,000	Complete	The borehole has a yield of 4M <sup>3</sup> /Hr
146.	Matiku borehole	Matiku/Kwa kasoda tanks	Emali/Mulala	299,900	Complete	Has yield of 4M <sup>3</sup> /h serving approximately 500 HH
147.	Mumbuni sump	Distribution of Mumbuni samp(Solarisation and distribution at source)	Emali/Mulala	266,367	Complete	Has a yield of 8 M <sup>3</sup> /hr 1 Kms of pipeline extension done serving the 200 households
148.	Kwa Kitwa,Kwa Manza, Kwa Kasau and Victoria Earth dams)	Desilting of Kwa Kitwa,Kwa Manza, Kwa Kasau and Victoria Earth dams using machines for hire.	Mtito Andei	67,000	Complete	A 4,500 m <sup>3</sup> reservoir was developed, serving approximately 1,500 households.
149.	Uyi eathdam	Uyi Earth Dam(Counter Funding with NDMA)	Masongaleni	9,941,310	Complete	A 170,000 m <sup>3</sup> reservoir and a 3 km pipeline extension were developed, reaching 3 schools and 2 markets
150.	Katheka Kai borehole	Distribution to household level (piping and construction of water kiosks) areas to be connected include Mwisiwa-NTHONGONI Regina-Kitumbi-Mwanzia-Charlse,Kiembeni-katuaa-kwa Musatawe and Mwita syano-Kitheini-	Ivingoni/Nza mbani	4,000,000	Complete	The borehole has a yield of 12 m <sup>3</sup> / hour, with three pipelines totaling 5.2 km, benefitting approximately 300 households, 3 schools, and 2 markets
151.	Kwa kalekye borehole	Kiosks and Extension of pipeline to muthingiini-kwa mbata- makokani-mbenuu and Nzambani,Construction of Water points and tank	Ivingoni/Nza mbani	4,000,000	Complete	The borehole has a yield of 5.5 m <sup>3</sup> per hour, with a 4.2 km pipeline, one kiosk with a water tank, and a high platform with two water tanks benefitting approximately 200 households
152.	Ndiani water project	Solarization, 2km distribution line with water kiosks	Kilungu	100,000	Complete	Benefits approximately 300 household
153.	Nduu water project	Rehabilitation of Nduu Water project	Kilungu	37,180	Complete	The amount is a balance that will be used for Makaiya and Kyaluma projects
154.	Kivaku, Ndumani, Imilini and Kikonde earth dams	Rehabilitation of Kivaku, Ndumani, Imilini and Kikonde earth dams	Kee	5,388,459	Complete	Enhanced water harvesting for domestic use. Desilted Kwa Kikungu and Kwa kikonde earth dams

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
155.	Nzalani Earth dam	Rehabilitation by Scooping of the dam Construction of embankment wall	Kee	3,158,154	Complete	The project will benefit approximately 250 households.
156.	Miradi kwa Jamii(MKJ)	Miradi kwa jamii(MKJ) (Sand dams/drifts labour at Kiliani and Iiani) (Trenching of watema borehole pipeline)	Kee	500,000	Complete	Watema borehole has a yield of 2.5km <sup>3</sup> /hr and benefits approximately 500 households
157.	Kiusyi water project	Intake enhancement, submersible pump & control pannel, raising main, solarization, rehabilitation of distribution line to an existing water kiosk at mwaani market	Ilima	5,000,000	Complete	Distributed and serves approximately 120 households
158.	Kwa Kakue water project	Construction of Water tank at Kiongwani primary for Kwa Kakue water project	Mukaa	845,560	Ongoing	
159.	Athi-Tunguni water project	Distribution to Kilema Hill	Kikumbulyu North	5,733,568	Ongoing	Expected to serve 13 villages in 3 wards, benefitting approximately 1500 households and reaching 5 shopping centers and 7 learning Institutions.
160.	Athi-Tunguni water project	Construction of pipeline from treatment plant to Tunguni, construction of storage tank at Tunguni and distribution	Kikumbulyu North	2,900,000	Ongoing	Expected to serve 13 villages in 3 wards, benefitting approximately 1500 households and reaching 5 shopping centers and 7 learning Institutions.
<b>DEPARTMENT OF AGRICULTURE, IRRIGATION, LIVESTOCK, FISHERIES &amp; COOPERATIVE DEVELOPMENT</b>						
1.	Agriculture Mechanization Services(AMS)-farm ponds rehabilitation	Provision of mechanization services	All	1,000,000	Complete	Fuel and spare parts for the backhoe were purchased to support farm pond excavations benefiting 60 households, thereby enhancing access to mechanized farm services and improving farm productivity

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2.	Implement Animal Health and breeding program for all 30 wards for dairy and beef animals -Procure assorted livestock vaccines, vaccination equipment and supplies, veterinary supplies for animal health camps at Livestock sale yards, e-voucher for the program and procure refrigerators and freezers	Implement Animal Health and breeding program for all 30 wards for dairy and beef animals -Procure assorted livestock vaccines, vaccination equipment and supplies, veterinary supplies for animal health camps at Livestock sale yards, e-voucher for the program and procure refrigerators and freezers	All wards	7,780,000	Complete	Reduced livestock disease burden, improved dairy and beef productivity, and enhanced farmer incomes
3.	De-Risking and Value Enhancement (DRIVE) project	De-Risking and Value Enhancement (DRIVE) project	HQ	7,500,000	Complete	Order strengthened farmer resilience through insurance coverage and risk management. The programme was implemented in phases ( in 20 wards) in partnership with national government.
4.	Technical evaluation of flagship projects (Kasikeu Grain Milling Plant, Kitise slaughter house, Nguumo and 2 cold rooms	Technical evaluation of flagship projects (Kasikeu Grain Milling Plant, Kitise slaughter house, Nguumo and 2 cold rooms	Kasikeu Nguumo Mbitini Kitise Kilungu	1,500,000	Complete	Provided technical insights to guide completion, efficiency and sustainability of flagship agro-projects.
5.	Vegetable value chain development (Tomatoes, frenchbeans and local vegetables) - Water connection, electricity connection and operationalisation of the Utangwa vegetable aggregation centres and establishment of a agro-tree nursery.	Vegetable value chain development (Tomatoes, frenchbeans and local vegetables) - Water connection, electricity connection and operationalisation of the Utangwa vegetable aggregation centres and establishment of a agro-tree nursery.	Kithungo kitundu	989,161	Complete	Electrification of grading shed and water pipeline the project benefits 565 farmer for the irrigation scheme
6.	Servicing of machinery and procurement of packaging material done	Servicing of machinery and procurement of packaging material done	Makindu	2,000,000	Complete	Machinery was serviced to maintain optimal performance, and packaging materials were procured to support effective product handling and distribution
7.	Development of Makueni ASK Show - Fencing and borehole rehabilitation and establishment of a demo and clearing	Development of Makueni ASK Show - Fencing and borehole rehabilitation and establishment of a demo and clearing	Makindu	3,000,000	Complete	The fencing improved security and improved facility , the borehole enhanced water availability and showcased agricultural practices, creating a

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
						conducive environment for events and farmer engagement.
8.	Grains development(greens gram, pigeon peas, cow peas, sorghum) - Support operations for exsiting saltelite fertilizer depots (offloaders, internet, electricity. Operations and Security)	Grains development(greens gram, pigeon peas, cow peas, sorghum) - Support operations for exsiting saltelite fertilizer depots (offloaders, internet, electricity. Operations and Security)	mavindini,kal awa,nzakika,k ee,ilima,muka a,kiima kiu kalanzoni and kako waia	2,500,000	Complete	Certified seeds distributed to over 4000 beneficiaries across the wards
9.	Establishment of 10 Aggregation centeres to facilitate market linkages for agricultural produce and pulses	Establishment of 10 Aggregation centers to facilitate market linkages for agricultural produce and pulses	HQ	2,500,000	Complete	Operationalization of aggregation centers done including wote packhouse/ aggregation in preparation of the offtake of fruits and link farmers to exporters
10.	Industrial crops development (coffee, macadamia) - Procure coffee seedlings, mulching material and manure for 4 cooperative coffee societies in Kilungu,Mbitini ,Mbooni and Mukaa wards	Industrial crops development (coffee, macadamia) - Procure coffee seedlings, mulching material and manure for 4 cooperative coffee societies in Kilungu,Mbitini ,Mbooni and Mukaa wards	HQ	3,180,000	Complete	26,600 coffee seedlings were distributed to for cooperative societies members
11.	Maintenance of low pest zones - procurement of low pest management technologies, and training farmers	Maintenance of low pest zones - procurement of low pest management technologies, and training farmers	HQ	3,464,784	Complete	Fruit fly technologies distributed to 10,000 beneficiaries
12.	Matching Grant-IDA(World Bank) Credit National Agricultural Value Chain Development Project(NAVCDP)	Matching Grant-IDA(World Bank) Credit National Agricultural Value Chain Development Project(NAVCDP)	Countywide	5,000,000	Complete	Enhanced farmer access to inputs and markets through matching grants and financial support.
13.	IDA(World Bank) Credit National Agricultural Value Chain Development Project(NAVCDP)	IDA(World Bank) Credit National Agricultural Value Chain Development Project(NAVCDP)	All Wards	151,515,152	Complete	Strengthened farmer productivity and value chain linkages through national agricultural program support. It's a five year program in partnership with the National Government. 91 million only has been received from National Government instead of 151,515,152 stated in the budget
14.	Kenya Agricultural Business Development Project (KABDP)	Kenya Agricultural Business Development Project (KABDP)	All Wards	10,918,919	Not started	Funds are held at the national government



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
15.	Purchase of certified maize seeds – DK 8031 and Duma 43	Purchase of certified maize seeds – DK 8031 and Duma 43	Kilungu	5,000,000	Complete	9.756 MT of maize supplied and distributed to 4,878 beneficiaries (17 of the beneficiaries were PLWD)
16.	Issuance of certified Maize seeds only, DK 8031	Issuance of certified Maize seeds only, DK 8031	Mbitini	4,000,000	Complete	7.678 MT of maize supplied and distributed to 3,839 beneficiaries (8 of the beneficiaries were PLWD)
17.	Utangwa Coffee Factory, rehabilitation of infrastructure and establishment of coffee nursery	Utangwa Coffee Factory, rehabilitation of infrastructure and establishment of coffee nursery	Kithungo Kitundu	3,000,000	Complete	Rehabilitation of infrastructure done with over 1,000 coffee farmers benefiting
18.	Revitalize Kikima dairy cooperative and Provision of AI services	Revitalize Kikima dairy cooperative and Provision of AI services	Mbooni	2,000,000	Complete	Procurement of synchronization hormones benefiting 400 cows done
19.	Provision of certified seeds of maize, beans, green grams & cow peas.	Provision of certified seeds of maize, beans, green grams & cow peas.	Kasikeu	1,500,000	Complete	3.104 MT supplied and distributed to 1,552 beneficiaries (21 of the beneficiaries were PLWD)
20.	Supply of certified seeds	Supply of certified seeds	Ilima	1,500,000	Complete	2.792 MT supplied and distributed to 1396 beneficiaries
21.	Feasibility study and designs for Kathonzwani livestock abattoir	Feasibility study and designs for Kathonzwani livestock abattoir	Kathonzwani	1,300,000	Complete	The report has been submitted for approval and adoption (data collection, team of technical team bench marking and learning and developed BOQs and arch drawings done)
22.	Farmers trainings and Timely provision of certified seeds; Beans, Green grams(ks20), sunflower & cowpeas	Farmers trainings and Timely provision of certified seeds; Beans, Green grams(ks20), sunflower & cowpeas	Ivingoni/Nzambani	1,000,000	Complete	2.756 MT supplied and distributed to 1,378 beneficiaries
23.	Provision of certified seeds	Provision of certified seeds	Kako/waia	1,000,000	Complete	2.606 MT supplied and distributed to 1,303 beneficiaries
24.	support farmers with farm inputs and Train identified farmers to be ToTs of the others ( seed Bulking)	support farmers with farm inputs and Train identified farmers to be ToTs of the others ( seed Bulking)	Kalawa	1,000,000	Complete	2.756 MT supplied and distributed to 1,378 beneficiaries

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
25.	Agricultural development( Supply of certified pasture seeds)	Agricultural development( Supply of certified pasture seeds)	Kathonzweni	1,000,000	Complete	535 kgs supplied and distributed to 167 beneficiaries, covering 107 acres and estimated production values of 2.1 million
26.	Youth in Agriculture project	Youth in Agriculture project	Mavindini	1,000,000	Complete	Funds were used for running operation, training agripreneurs, tank
27.	Supply of certified seeds (maize & beans)	Supply of certified seeds (maize & beans)	Mbooni	2,021,700	Complete	1.768 MT supplied and distributed to 770 beneficiaries (All the targeted beneficiaries were PLWD)
28.	Provision of Gala goat	Provision of Gala goat	Mtito Andei	1,000,000	Ongoing	Supply of 112 galla goat for breeding buck held for vaccination and not yet distributed, training ongoing for the beneficiaries, the total number of beneficiaries is 112
29.	Distribution of certified seed (Maize and beans) adaptive to Mukaa climate	Distribution of certified seed (Maize and beans) adaptive to Mukaa climate	Mukaa	1,000,000	Complete	1.768 MT supplied and distributed to 884 beneficiaries
30.	Transportation of Manure (Fuel)	Transportation of Manure (Fuel)	Nzaui/Kilili/K alamba	800,000	Complete	Manure transported to farmers' fields, improving soil fertility and boosting crop productivity.
31.	Development of sustainable value chains: avocado, mango, coffee, Provision of certified maize, beans seeds, Capacity building of the farmers and recruitment of Extension officers	Development of sustainable value chains: avocado, mango, coffee, Provision of certified maize, beans seeds, Capacity building of the farmers and recruitment of Extension officers	Tulimani	1,000,000	Complete	1.798 MT of seeds supplif and distributed
32.	Purchase of Gala Goats and distribution to farmers	Purchase of Gala Goats and distribution to farmers	Thange	1,000,000	Complete	Distribution of 54 galla goats for breeding buck done benefiting 54 farmers
33.	Agricultural development( Subsidized AI services)	Agricultural development( Subsidized AI services)	Kathonzweni	900,000	Complete	Increased access to AI; improved livestock genetics.purchase and distribution of hormones and training done to 400 farmers

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
34.	Establish Satellite Fertiliser at Wambiti- Electrification	Establish Satellite Fertiliser at Wambiti- Electrification	Kako/waia	500,000	Complete	Depot equipment (pallets, computers ) & training of officers on how to use the machines done. With 300 beneficiaries accessing the depoT.
35.	Establish Satellite Fertiliser Depot	Establish Satellite Fertiliser Depot	Kalawa	500,000	Complete	Depot equipment (pallets, computers ) & training of officers on how to use the machines done,with 300 beneficiaries accessing the depots
36.	Training of young agripreneurs	Training of young agripreneurs	Kathonzweni	500,000	Complete	Training done to 210 agripreneurs
37.	Establish Satellite Fertilizer Depot at Kee- equipping with computer, pallets, staffing and Provide Soil testing services at the facility	Establish Satellite Fertilizer Depot at Kee- equipping with computer, pallets, staffing and Provide Soil testing services at the facility	Kee	500,000	Complete	Depot equipment (pallets, computers ) & training of officers how to use the machines done, with 300 beneficiaries accessing the depots
38.	Training of young agripreneurs	Training of young agripreneurs	Kitise/Kithuki	500,000	Complete	The training empowered youth with agribusiness skills to start businesses, distribution of beehives done to youths practicing apiculture
39.	Ward based SACCO	Ward based SACCO	Kee	340,511	Complete	Strengthened farmer financial access. the funds have been approved for transfer awaiting the actual transfer from the county treasury to the SACCO account
40.	Matching grant to the Ward Agricultural SACCO	Matching grant to the Ward Agricultural SACCO	Kikumbulyu North	500,000	Complete	Funds have been transferred to SACCO enhancing capital base and lending capacity of SACCOs.
41.	procurement of Fuel and Lubricant in the Department of Agriculture	Procurement of Fuel and Lubricant in the Department of Agriculture	Kithungo/Kitundu	909,000	Complete	Fuel is fully procured and paid

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
42.	Fuel for Backhoe	Fuel for Backhoe	Mavindini	500,000	Complete	Fuel for backhoe for farm pond excavation procured to enhancing access to mechanization services.
43.	Matching grant to the Ward Agricultural SACCO	Matching grant to the Ward Agricultural SACCO	Thange	150,000	Complete	Funds have been transferred to SACCO to improve access to affordable credit.
44.	Artificial Insemination (AI)	Artificial Insemination (AI)	County wide	609,731	Complete	Improved dairy breeds and productivity.
45.	Co-operative development and management	Co-operative development and management	County Wide	612,264	Complete	Strengthened farmer co-operatives.
46.	Extension Service delivery-Support establishment of one model youth community led extension service delivery (Malooi Youth Demonstration Farm and Kanoto Farmers society - Tulimani)	Extension Service delivery-Support establishment of one model youth community led extension service delivery (Malooi Youth Demonstration Farm and Kanoto Farmers society - Tulimani)	Wote/Nziu	3,099,004	Ongoing	The contractor is on site and works are ongoing, including the setting up of structures for the demonstrations.
47.	IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP) matching grant	IDA (World Bank) credit (National Agricultural and Rural Inclusive Growth Project (NARIGP) matching grant	County wide	14,344,221	Complete	Improved agricultural productivity through grants. Funds were used for closure of NAVCDP. It's a Carry over from 23/24
48.	IDA (World Bank) Credit National Agricultural and Rural Inclusive Growth Project (NARIGP)	IDA (World Bank) Credit National Agricultural and Rural Inclusive Growth Project (NARIGP)	HQ	8,858,090	Complete	Funds disbursed from National Government Strengthened farmer groups and enhanced productivity.
49.	Installation of Pallets at Sattelite Fertiliser Stores	Installation of Pallets at Sattelite Fertiliser Stores	HQ	499,554	Complete	Installation of Pallets at Sattelite Fertiliser Stores done benefiting over 5,000 farmers.
50.	Kenya Devolution Support Programme(Kavuthu, Kalongo and Kalawani Cold rooms)	Kenya Devolution Support Programme(Kavuthu, Kalongo and Kalawani Cold rooms)	HQ	27,850,108	Complete	Technical evaluation and operationalization done
51.	Livestock Value Chain Support Project	Livestock Value Chain Support Project	HQ	21,485,520	Ongoing	Introduction meeting done, identified 3 beneficiaries and premises. Funds expenditure will be spend at national government

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
52.	Makueni Integrated Grain Value Chain Development Project-Purchase and installation of retail packaging machine and purchase of pulses	Makueni Integrated Grain Value Chain Development Project-Purchase and installation of retail packaging machine and purchase of pulses	Makindu	2,263,561	Complete	Improved grain processing and packaging.
53.	Matching Grant-IDA(World Bank) Credit National Agricultural Value Chain Development Project(NAVCDP)	Matching Grant-IDA(World Bank) Credit National Agricultural Value Chain Development Project(NAVCDP)	Countywide	5,000,000	Complete	Counterpart contribution disbursed to the project
54.	Operationalisation of Kathonzweni dairy processing plant	Operationalisation of Kathonzweni dairy processing plant	Kathonzweni	1,100,000	Complete	Improved milk collection and quality testing, consistent market access for farmers, value addition into yoghurt, butter, cheese and pasteurized milk, and creation of local jobs.
55.	Operationalization of dairy unit(thorough purchase of 6 heifers dairy cattle feed) livestock disease control which is being established by AgriFI	Operationalization of dairy unit(thorough purchase of 6 heifers dairy cattle feed) livestock disease control which is being established by AgriFI	HQ	375,550	Ongoing	Funds to be used for the purchase of Sahiwal Fresian to improve breeding.
56.	Rabies Elimination programme	Rabies Elimination programme	All	260,000	Complete	Dogs were vaccinated against rabies, improving public health and livestock safety.
57.	Agricultural and livestock productivity- Provision of subsidized AI services , Extension programme and construction of 5 cattle crushes	Agricultural and livestock productivity- Provision of subsidized AI services , Extension programme and construction of 5 cattle crushes	Emali/Mulala	1,808,500	Complete	It was a pending bill for the construction of cattle crushes and payment was done.
58.	Rehabilitation of Kasikeu stock yard and toilet.	Rehabilitation of Kasikeu stock yard and toilet.	Kasikeu	454,275	Complete	Improved livestock holding facilities were provided to farmers, supporting better trading and management
59.	Operationalization of Kikome Irrigation Scheme (stalled project)	Operationalization of Kikome Irrigation Scheme (stalled project)	Kitise/ Kithuki	4,590,323	Complete	The irrigation scheme was revived to supply water for farming and boost agricultural production
60.	Avocado development Programme	Avocado development Programme	Mukaa	141,408	Ongoing	Implementation is in progress and the programme is set to benefit over 2,000 people

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
61.	Establishment of Mukaa ward tree nurseries	Establishment of Mukaa ward tree nurseries	Mukaa	60,000	Ongoing	Implementation is in progress and the programme is set to benefit over 2,000 people
62.	Subsidized farm pond Development	Subsidized farm pond Development	Nguumo	115,000	Complete	Farmers accessed affordable farm ponds to harvest water for irrigation increasing food productivity
63.	Goat value chain development- PWDs	Goat value chain development- PWDs	Nguumo	950,100	Complete	Persons with disabilities were supported with goats, improving inclusivity in farming.
64.	Agriculture Development Programme	Agriculture Development Programme	Mbooni	1,295,100	Complete	Farmers received multiple supports to improve farming and food security. Support to kikima dairy for KEBS certification and packaging materials for yoghurt done.
65.	AI Development	AI Development	Ilima	329,685	Not started	Implementation to be done in FY 25/2026
66.	Provision of certified mango, avocado seedlings, certified seeds, fertilizer and other farm inputs	Provision of certified mango, avocado seedlings, certified seeds, fertilizer and other farm inputs	Kee	889,112	Complete	Supply of 12,348 seedlings to 2,014 beneficiaries done.
67.	Kikome Irrigation scheme	Kikome Irrigation scheme	Kitise/ Kithuki	7,000,000	Complete	Provides water for irrigation enhancing productivity
68.	Fruit development- Avocado and mango value chains	Fruit development- Avocado and mango value chains	Mukaa	2,400,000	Ongoing	Implementation in progress, the programme is set to benefit over 2000 people
69.	Purchase of mangoes for puree production	Purchase of mangoes for puree production	HQ	13,400,000	complete	Mangoes bought through 6 cooperatives
70.	Puree production	Puree production	HQ	11,561,000	complete	1,480 drums of puree produced
71.	Ready to drink juice(RTD) production	Ready to drink juice(RTD) production	HQ	12,493,604	complete	22 MT of RTD produced.
72.	Purified drinking water production	Purified drinking water production	HQ	269,682	complete	Cater for expenses for relating water production and operation cost
73.	Installation of an Epoxy floor repair	Installation of an Epoxy floor repair	HQ	1,276,917	complete	Food processing facilities were improved to meet safety and hygiene standards.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
74.	Quality Management Certifications	Quality Management Certifications	HQ	2,950,000	complete	Funds were used for processing and acquiring of food safety certifications for the plant
75.	ERP System and CCTV Enhancement	ERP System and CCTV Enhancement	HQ	4,000,000	ongoing	Installation of infrastructure software ongoing(integration all plant process)
76.	Community Water Distribution	Community Water Distribution	HQ	550,000	complete	All three lines of water distribution have been installed benefiting 260 households.
77.	Effluent Treatment Plant(ETP)	Effluent Treatment Plant(ETP)	HQ	600,000	complete	Building of barriers fixed along the effluent plant for security purposes
78.	RTD line Repairs	RTD line Repairs	HQ	1,000,000	complete	Juice production line was repaired, ensuring continued processing operations.
<b>DEPARTMENT OF INRASTRUCTURE, TRANSPORT, PUBLIC WORKS &amp; ENERGY</b>						
1	Repair and Maintenance of flood lights	repair and rehabilitation of solar market lights to intergrated solar power market ligts in kasikeu	Kasikeu	400,000	Complete	Lighting of the market has enhanced safety, security and extended hours of economic activities
2	Repair of Solar market lights (integrated model) at Katulye, Masaku Ndogo and Kyumani Markets	Repair of Solar market lights (integrated model) at Katulye, Masaku Ndogo and Kyumani Markets	Masongaleni	650,000	Complete	Lighting of the market has enhanced safety, security and extended hours of economic activities
3	Murraming of Yimbuva-Kwa Muma-Mbotela Market	Road grading and gravelling along Yimbuva-Kwa Muma-Mbotela Market	Ivingoni/ Nzambani	1,000,000	Complete	2.3km roads gravelled has increased connectivity to yimbuva primary school,mbotela market There is still need of drainage structures and road maintenance to enhance durability and functionality
4	Opening of Kiuukuni-Kwa Malonza-Yumbuni-Rose Dominic-Nzeveni-Ndithini	opening and heavy grading along Kiuukuni-Kwa Malonza-Yumbuni-Rose Dominic-Nzeveni-Ndithini	Ivingoni/ Nzambani	1,000,000	Complete	4km opened and light graded roads have increased connectivity within 3 shopping centers and 1 school

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
5	Opening of Kwa Ngolo-Kwa Mbithi-Kwa Kitosya-Kwa Muthusi-Kitheini	3km road opening	Ivingoni/ Nzambani	1,000,000	Complete	3km opened and light graded roads have increased connectivity within 2 shopping centers and 2 primary and secondary schools
6	Opening of Kwa Masaa road	3.2km Road opening	Ivingoni/ Nzambani	1,000,000	Complete	3.2km opened and light graded roads have increased connectivity within 2 shopping centers and 1 primary and secondary schools
7	Routine maintenance of Kako/Waia ward access roads	Construction of a 30m by 6m masonry drift	Kako/waia	1,000,000	Complete	The drainage structure has ensured road durability and access in all seasons
8	REREC matching grant - connection of electricity to Mutanda CTTI, Kathulumbi CTTI, Mutembuku CTTI, Kathongo Dispensary and Syotuvali Dispensary	instalation of transformers, construction and extension of HV lines, construction of distribution of lv lines network at mutanda CTTI, kathulumbiCTTI, mutembuku CTTI, kathongodispensary and syotuvalidispensary.	Kalawa	1,000,000	Ongoing	Survey and designs done awaiting project implementation. However, there has been a project implementation delay from REREC
9	Kwakitavu road structures	Masonry drift construction - 25mx5m, 7No. Gabions	Kikumbulyu South	1,000,000	Complete	The drainage structure has ensured road durability and access in all seasons
10	Kibwezi-BPP Streetlights	instalation of 8.5m single arm grid connected street lights	Kikumbulyu South	1,000,000	Complete	Installation of 5 streetlights has enhanced security and extended hours of economic activities along BP to posta



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
11	Routine maintenance of Kilungu access roads(Fuel)	opening and grading of roads as per priority since all roads may not be addressed by allocated budget and an in house of 21.30km road grading, bush clearing and constructing road structures along Ithemboni -Kaia -Katumi -Waswa - Kyutuni road(7km), Kikuyuni - Kwa BK(3.5km), Katitu junction - Upendo(2km), Kalongo - Matua - Kyumani(3km), Ilingoni -Ikuma(2.8km), Kamwanyani Kyale - Ilovoto(2km), Kyambiti - Kwa Mulumba(1km)	Kilungu	1,000,000	Ongoing	There was a delay in project implementation due to Inadequate machines to execute project scope. However the project is ongoing is due for completion 20/8/2025
12	Rehabilitation of 4 solar floodlights	1.no. integrated solar integrated market light, 4NO.solar lights rehabilitation	Kitise/ Kithuki	1,000,000	Complete	Installation and rehabilitation of floodlights has enhanced safety, security and extended hours of economic activities
13	Construction of culverts along Ngangani,Yumbuni,Katulye,Yikita, Kasuangove,Yikivuthi,Utiini,Kithyulu,Wandei,mwaani Masaku ndogo.	2km Road widening, 24km road grading, 13km road gravelling, installation of 45M culvert	Masongaleni	1,000,000	Complete	Road improvement has increased connectivity within schools,markets, shopping centre across the ward
14	Road Improvement (Fuel) (MTF)	Mulala-Kithumani-Mungyani-Kasikeu 21 Masokani CTTI-Mbuvuni Pri 3.2 Mwanyani-Mbukuni 1.3 Kithembeoni-Mungyani Coffee Factory 1.2 Katundu-Nthunguni 1.3 Mumbwani-Mbalani 2.6 Musambweni-Yumbani-Kitulani 4.1 Kwa Mutula-Mbeletu Ngongo 3 Mbeletu Sec Sch Rd 2.1	Mbitini	1,000,000	Complete	37km road grading across the ward has increased connectivity within markets, schools, shopping centres
15	Routine maintenance of Nguumo ward access roads-Machine Hire.	3.1km road opening , 3.1km grading, 400 cubic meter catch water drains.	Nguumo	1,000,000	Complete	3.1km road opened , 3.1km graded and 400 cubic meter catch water drains excavated.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
16	Routine maintenance of Thange ward access roads	heavy grading and in house bush clearing, granding, and road water harvesting structures Of 36 km roads along Kithasyu - Kwa Mbat - Muusini - Kwa Ngavu - Ituumo jxn Rd, Mbondeni - Kwa Nguli - Kwa Mulatya Kiema - Kwa Ngunu Thyaka rd	Thange	1,000,000	Complete	Road grading and levelling of markets across the ward
17	Murramming, grading of Kwa Agnes-St.Peter-Aic-St.Marys-Veneti-Own machinery and installation of Culverts	Murramming, grading of Kwa Agnes-St.Peter-Aic-St.Marys-Veneti-Own machinery and installation of Culverts	Thange	1,000,000	Complete	10km road grading ,24m of culvert installed ,connecting numerous schools,markets,shopping centres
18	Construction of Culverts at Kikingini-usalama- muusini-maikuu-kwa malyungi-kwa mwololo-kwa nyaanya- ituumo-utithi-kalulu-kwa muthoka- makwata- stage iviani	Construction of Culverts along Kikingini-usalama- muusini-maikuu-kwa malyungi-kwa mwololo-kwa nyaanya- ituumo-utithi-kalulu-kwa muthoka- makwata- stage iviani	Thange	1,000,000	Complete	21 km road grading ,35m of culvert installed ,connecting numerous schools,markets,shopping centres
19	Routine maintenance of Tulimani ward access roads	Light grading of existing ward roads, 8km Ng'etha-Mavindu-Vyaa-Utumoni Road, 3km Utumoni-Kisyani Road, 4km Kwa Solo-Mulooni-AIC Kyanzuki-Muthwani-Kanoto Road, 6km Leva Market-Kakenge Market,	Tulimani	1,000,000	Complete	57.5 km light graded
20	Shimo-Kwa Maluna-Kwa Ngulue-Kamunyolo dam (Box culverts and light grading)	Road grading and installation of culverts along Shimo-Kwa Maluna-Kwa Ngulue-Kamunyolo dam	Wote/Nziu	1,000,000	Ongoing	The project will enhance connectivity within the ward.
21	Rehabilitation of market solar lights-Nthunguni, Kathekani, Darajani, Kiteng'ei and Mwakila Markets	Rehabilitation and repair of market solar lights-Nthunguni, Kathekani, Darajani, Kiteng'ei and Mwakila Markets	Mtito Andei	1,065,000	Ongoing	Starter bars done,curing process ongoing so as to fix the poles and the lights
22	Installation and rehabilitation of market lights at Kiteei, Mbuvo Nzau,Kavumbu and Kiluluini markets	installation of a 8.5 m high floodlights mast, excavation and mounting the starter bars, casting of starter bars slab and mounting of the mast , fixing 2 N0. 150 w intergrated solar lights and commisioning of flood lights installation	Kathonzwi	1,100,000	Complete	Installation of floodlight has enhanced safety, security and extended hours of economic activities.
23	Installation of Solar Market lights at Munyenze, Kithiiani, Kithyululu and Kyanguli Markets	Installation of Solar Market lights at Munyenze, Kithiiani, Kithyululu and Kyanguli Markets	Masongaleni	1,400,000	Complete	Lighting of the markets has enhanced safety and security in Munyenze, Kithiiani,

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
						Kithyululu and Kyanguli Markets
24	Installation of 2 15 m concrete pole Market lights at Ikalyoni market and Kyau market	Reinforced concrete footing, 15M Concrete post	Ukia	1,400,000	Complete	Lighting of the markets has enhanced safety and security in Ikalyoni market and Kyau market
25	Market lighting – Mutini, Musalala and Kwa Mwove markets	Market lighting – Mutini, Musalala and Kwa Mwove markets	Ilima	1,500,000	Ongoing	Starter bars done,curing process ongoing so as to fix the poles and the lights
26	Fuel for Maintenance of Ngiini-kwa Mohamed-uiini primary-kwa kala-lake oil- kalanzoni road-kwa muthusi-kwa atumia-mbondoni road.	Opening and grading of Nguluni - Munyuni Pri. - Kitandi jxn -6kms in house opening,grading,road harvesting structures and road improvement of 25km along Ngiini –kwa muhamed –Uiini primary – kwa kala-lake oil-Kalanzoni road-kwa Muthusi-kwa Atumia-Mbondoni raod to Kithata Masaani primary road.	KiimaKiu/Kalanzoni	1,500,000	Ongoing	change of project scope delayed project procurement and implementation
27	Kitituni – Nyaani Road – construction of gabions	2km road grading, instalation of 8m culvet, 35 NO. gabions, and 185m catch water drains	Kilungu	1,500,000	Complete	The project has enhanced increased connectivity within the ward.
28	Kilungu – Kimandeni Road - construction of Gabions	Graveling- 0.5Km, Grading - 1.5Kms, 25 Gabions, cut water drains 150cm3	Kilungu	1,500,000	Complete	1.5kms road graded and 0.5kms gravelled has enhanced increased connectivity within the ward.
29	Fuel for Routine maintenance of Kitise ward access roads	Use of county machine to light grade selected roads in the ward	Kitise/ Kithuki	1,000,000	Ongoing	Inadequate county machine delayed project implementation
30	Murraming of JCC Kaunguni-Kwa Muoka to Kwa Kivivye -3KM road.	2.5km road opening, 0.7km gravelling	Nguumo	1,500,000	Complete	2.5kms road improvement has enhanced increased connectivity and accessibility
31	Installation of road structures across Ukia sub ward	Construction of drainage structures	Ukia	1,500,000	Complete	The drainage structures have ensured road durability and access in all seasons
32	Construction of road structures across Kilala/Iuani	Installatiuon of structure, culverst ang protection works	Kee	1,500,000	Complete	The drainage structures have ensured road durability and access in all seasons. Key wall at yathonze, Culverts in kisimbi - mutanga road and 2

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
						other culverts (kwa kyunguti) and 5No. Gabions
33	Construction of concrete slab 30m long along Kavani Kituluku Dispensary Road	Construction of concrete slab 30m long drift and 150cm catch water drain	Ukia	1,500,000	Complete	A 30-meter-long concrete slab was constructed along Kavani-Kituluku Dispensary Road to improve road stability, enhance access to essential health services, and ensure year-round connectivity for the local community
34	Construction of concrete slab 40m long along Makuli Forest Road at Kwa Mbunga	construction of 40m long riding surface slab and 7m of 600mm dia. Culvert	Ukia	1,800,000	Complete	A 40-meter-long concrete slab was constructed along Makuli Forest Road at Kwa Mbunga to enhance road durability, improve accessibility, and support local transportation needs, especially during adverse weather conditions
35	Road improvement programme ( Fuel)	Inhouse light grading on selected roads across the ward 2.4kms Malamuni-Kinze Road, 3.2kms Mukuku-Nganwa Road ,1.6kms Mukelenzu-Malikiti market Road , 1.8kms Thwake-Mbukoni Junction Road, 3kms Kwa Ndungo-Kiluluini-Malili Road, 4.1kms Kalawa-Ngamu-Kaseve Road, 2.2kms Kwa Mutunge-Thwake Road ,5.4kms Kwa Ndeti Kiosk-Kiandiko-Kwa Kilonzo-Kwa Faith Mbai-Kwa Kimea-Kwa Mwangi-Kwa Kiliu-Kamutonye-Athi River Road , 2.6kms Asst. Chief office Syotuvali-Athi River Road. Inhouse road opening of 17km along Kwa Maria-Kwa Kyengo-Athi River Road, 1.8km Kwa Kyengo-Kwa Richard Road,2.2km Juntion Kathulumbi-Ngomano Road, 1.9km Syotuvali-Kwa Ndindi Road	Kalawa	1,900,000	Complete	26.3 km road light graded and 7.6 km road opened has increased connectivity within schools, markets and shopping centres.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
36	Muageni drift -Construction of drifts	Construction of a drift 2.7km road opening. 2.7 grading , 1km gravelling, 40 m drifts slabs, 16m culverts, 20 gabions, 695 water cut drainss	Kikumbulyu North	2,000,000	Complete	Muageni drift has rendered the road passable even during rain season hence enhanced connectivity.
37	Murraming of Kwa skizana-Kwa Kimangu-Pondeni-Kwa Jane to Katheini Road	2.5kms road gravelling.	Ivingoni/ Nzambani	2,000,000	Complete	2.5km gravelled ,connecting 2 shopping centres and 1 primary and secondary shool
38	County Machinery- Routine maintenance of Ivingoni /nzambani ward access roads -Opening of feeder roads, light grading, mitre drains-	<ul style="list-style-type: none"> <li>• Gravelling kwa mwambu-mbukoni-manyatta road-3.2km</li> <li>• Skisana-kimangu-pondeni-jane-uini road 1.9km</li> <li>• Joyce mukee-yumbuni-mangelete junction-4.7km</li> <li>• Moka-matulani-0.4km</li> <li>• Kwa ndunga-mbwika-ivingoni junction - 2.9km</li> </ul>	Ivingoni/ Nzambani	1,600,000	Ongoing	Inadequate county machine delayed project implementation
39	Murraming of Kwa Mwambu-Mbukoni-Manyata-Mbotela Market	2.5 km road graveling	Ivingoni/ Nzambani	2,000,000	Complete	3.4km gravelled ,connecting 3 shopping centres and 1 primary and secondary shool
40	Opening of Muthingiini-Nzambani roads	Opening of 8 km road	Ivingoni/ Nzambani	2,000,000	Complete	8km of opened roads ,connecting 3 shopping centres and 2 schools
41	Installation of floodlights in Kitongu market	Instalation of 20m high mast floodlight with 6 NO 400w led fitting	Kako/waia	2,000,000	Complete	Installation the floodlight has enhanced safety, security and supported extended hours of economic activities in Kitongu market
42	Drainage structures on roads	15m slab, keywall and repari of 2 culverts along Kyambalasi - Mavia meu road	Kee	2,000,000	Complete	The drainage structures have ensured road durability and access in all season, lowered transportation cost and enhanced overall efficiency in logistics.
43	Kiaoni flood light	40M Long concrete slab - ridding surface, 7m long 600mm culvert	Kikumbulyu North	2,000,000	Complete	Installation the floodlight has enhanced safety, security and supported extended hours of economic activities in kioni market
44	Kisayani street light	instalation of 12 NO. 10 m single arm grid connected streetlights	Kikumbulyu North	2,000,000	Complete	Installation the floodlight has enhanced safety, security and supported extended

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
						hours of economic activities in Kisayani market
45	Kathyaka Flood lights	Installation of 20 m high mast floodlights with 6 NO. 400w led fitting	Kikumbulyu North	2,000,000	Complete	Installation the floodlight has enhanced safety, security and supported extended hours of economic activities in kathyaka market
46	REREC matching grant (AIC Mbeetwani and surrounding villages)	instalation of transformation construction and extension of hv lines, constrution lv lines network and connection of targeted customers Aic, mbeetwani and sorounding villages	Kikumbulyu South	2,000,000	Ongoing	Survey and designs done awaiting project launch in August. However, there has been a project implementation delay from REREC
47	Routine maintenance of Kithungo/Kitundu ward access roads(Hire of graders)	Road widening and grading, 2.5km Mutula Kilonzo Snr-Woyani Primary School Road,1.2km Kilyungi Market -Woyani Catholic Church Road, 1.1km Kwa Muoki-Kyaukwa Road, 0.8km Kwa Kilonzo-Kwa Cyrus Road, 0.7km Kwa Cyrus-Kwa Kaunda Road, 1.3km Kwa Ngunya-Kithimani-Kwa Ngwisya Road,1.5km Umma Market-Kithimani Road,2.2km Kwa Matolo-Ngaani Road, 1.8km Kahawani-Kithini-Kwa Principal, 1.3km Mwanyani-Kilungyi, 1.6km Kitundu-Kalambya, 4,5km Kalambya-Mwenyeani-Utangwa.	Kithungo/ Kitundu	2,000,000	Complete	5kms Kithungo- kaianiUvuu cofee factory -Kilyungi road, 6kms Kilyungi - Muvaa Nthengo, 25kmKithungo-Katumani - Mukuyuni road. 20.5km road widening and grading across the ward.
48	Kwa Nzelu-Ndandini-Kyevutula-Munyeetani(Culverts and grading)	7kms Light bush clearing and heavy grading, 340.2cm mitre drains and construction of 600mm 40M along Kwa Nzelu-Ndandini-Kyevutula-Munyeetani.	Kithungo/ Kitundu	2,000,000	Complete	7km road graded and drainage structures installed along the road
49	Construction of Key Wall at Londokwe along Nzouni- Manza Road	Construction of 34m long RC retaining wall	Kitise/ Kithuki	2,000,000	Complete	The drainage structures have ensured road durability and access in all seasons, reduced travel time, lowered transportation cost and enhanced overall efficiency in logistics.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
50	Construction of Key Wall at Londokwe along Matheani -Kwa Nyaa Road	Construction of 25m and 16m long RC retaining walls	Kitise/ Kithuki	2,000,000	Complete	The drainage structures have ensured road durability and access in all seasons, reduced travel time, lowered transportation cost and enhanced overall efficiency in logistics.
51	Construction of high mast floodlight at Yinthungu market	instalation of 20m high mast floodlight with 6 NO 400w led fitting	Kitise/ Kithuki	2,000,000	Complete	Installation the floodlight has enhanced safety and security in Yinthungu market
52	Installation of highmast floodlight at Mutyambua market	instalation of 20m high mast floodlight with 6 NO 400w led fitting	Mbitini	2,000,000	Complete	Installation the floodlight has enhanced safety and security in Mutyambua market
53	Road improvement programme ( Machine hire - MTF)	Bush clearing, Grading, Road Water harvesting structures along *Watuka-Uviluni- Kyaume Junction road (14Kms) Kwa Mitambo - Uviluni road (2.5Kms), Kako secondary - Kwa Ndoroka Road (2.3kms), Ngovu - Nthangathini - Mwaani road (10.5Kms)	Kako/waia	2,200,000	Complete	28.8kms of road increased connectivity within the ward
54	Road works on Kavingoni-Nduu ndune - Syandoo - Ngosini Road	Road grading and spot murraming along Kavingoni-Nduu ndune - Syandoo - Ngosini Road	Mavindini	2,500,000	Complete	The project has enhanced increased connectivity within the ward.
55	Opening, spot murraming and culvert installation along Kibarani-Wivia-Kiuani Road	4.8kms bush clearing,4.8kms grading, 0.6kms Spot Gravelling, construction of 20no. Gabions, and excavation of 400cm Catch water drains	Nguumo	2,500,000	Complete	The project has enhanced increased connectivity within Kaunguni/Muuni subward
56	Opening of new roads-Hire of dozer	Road opening	Thange	2,500,000	Complete	7km of opened roads has increased connectivity for 4 shopping centres and 2 schools
57	Road improvement programme (Machine hire - MTF)	Kwa Philip - kaketi - Mweleli Kathambangii Kwa Mwingi, Malamuni - Kaketi, Malamuni - Mweleli , Kikao-Mukuku, kalawa - Kathiani, Mwamisi-Ndauni- Katangini, Kwa Kaoka - Syokilati, Kwa Kavunge-Mililuni - Kwa Edward Sila	Kalawa	3,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
58	Fuel for routine maintenance of Kathozweni ward access roads	Road grading on selected roads within the ward	Kathonzweni	500,000	Complete	The road improvement programme has enhanced

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
						increased connectivity and accessibility
59	Opening,grading and road structures of Londokwe- Mbuvo Nzau- Munathi- Syethe- Kwa Mbalya- Kyunyu- Ebeneza- Kwa Ngomoli- Kwa Kavisi-Kateiko- Mwis- Itumbule- Kasayani-Kyemole road(Machine Hire)	6km rod opening, 6km road grading, 24m culverts, 4 gabions, 240 cubic meter water cut drains	Kathonzweni	3,000,000	Complete	The road improvement programme through 6km road opening, grading and installation of drainage structures has enhanced increased connectivity and accessibility
60	Gravelling, Culverts,gabions and drifts at Kathonzweni –Kathamboni spill way	Installation of culverts - 40m, Installation of gabions - 14No., Stone pitching - 57.6m2, Excavation of catchwater drains - 120m3	Kathonzweni	3,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
61	Routine maintenance of KiimaKiu/Kalanzoni ward access roads( Machine Hire)	light grading along Kwa Mamuu - Kwa Iswii - Westgate 5km,Kwa Kea - Malili 6km,AIC Amani - Kiteini Primary 6km	KiimaKiu/Kalanzoni	3,782,995	Complete	Road improvement connecting Malili town,Kea primary school,Kiteini Primary School,Malili dispensary
62	Routine maintenance of Kikumbulyu South ward access roads	Opening, Murraming, Grading and excavation of mitre drains in Kikumbulyu South and in house of 60 km bush clearing, granding, and road water harvesting structures along Mutokwe - Seedling Nursery -Mbui Nzau road Kwa Katithi -Ngolo Muki-Kwa Kyai road Katulani -Mitundu -Kalungu secondary road Katulani - Ndivuni -Makombe Wambua – Mitundu road Kaluluni -Mbeetwani -Kwa Nthuku -Kwa Kawawa drift road Kilifi -Ithambaume -Kalungu road Ilingoni -Kalungu -Siembeni road Kwa Rasta – Kwa Kyeve Nzau road.	Kikumbulyu South	3,000,000	Ongoing	Inadequate county machine delayed project implementation
63	Floodlights at Mbiiani ,Nthungoni,Katungoli, Kwa Kulomba and Kavutini Markets	Floodlights at Mbiiani ,Nthungoni,Katungoli, Kwa Kulomba and Kavutini Markets	Kisau/Kiteta	3,000,000	Complete	Lighting of the markets has enhanced safety and security at Mbiiani ,Nthungoni,Katungoli, Kwa Kulomba and Kavutini Markets



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
64	Installation of floodlights at Kyanzuki, Katumani, Munyeetani and Muumani markets	Installation of floodlights at Kyanzuki, Katumani, Munyeetani and Muumani markets	Kithungo/ Kitundu	3,000,000	Complete	Lighting of the markets has enhanced safety and security at Kyanzuki, Katumani, Munyeetani and Muumani markets
65	Opening & Grading of Athiani-Kithaayoni-Mwania-Kwa Nzula-Kwa Kimasyu-Kikome- Kwa Nyaa Road (machine hire)	Opening & Grading of Athiani-Kithaayoni-Mwania-Kwa Nzula-Kwa Kimasyu-Kikome- Kwa Nyaa Road	Kitise/ Kithuki	3,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
66	Installation of three phase electrification and a transformer (to be placed Kwa Kimuyu Church) for Ziwani,Kiuani,Yiani and Katheka Kai Villages, enroute, Skygo Petrol station, Kwa Mavuti, Kwa Simon Muthiani Junction to Kwa Kimuyu church.	Installation of three phase electrification and a transformer (to be placed Kwa Kimuyu Church) for Ziwani,Kiuani,Yiani and Katheka Kai Villages, enroute, Skygo Petrol station, Kwa Mavuti, Kwa Simon Muthiani Junction to Kwa Kimuyu church.	Makindu	3,000,000	Ongoing	Survey and designs done awaiting project launch in August. However, there has been a project implementation delay from REREC
67	Maintenance and Installation Of Drainage Structures of Nzeveni-Kwa Ndungulu-Kwa JoelKwa Ndene-Catholic Church-Kwa Letu-Kwa Muthoka-Kwa Ngei Road	construction of 40m culverts, 12NO GABIONS	Mavindini	3,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
68	Opening and grading of Wito Farm-Mbavini- Kaiani-Sinai-Ctti-Nguthunu-Nditiku-Kwa Kaunda Road	7km road opening, 7km grading, 24m culverts, 160 cubic meter cut water drains	Mavindini	3,000,000	Complete	7kms road opening, grading and installation of drainage structures has enhanced increased connectivity and accessibility
69	Opening of New roads	27.5km light grading 25km mechanical road opening and 150m cut off mitre drains	Mbooni	2,000,000	Complete	27.5km light opening and grading has enhanced increased connectivity and accessibility
70	Hire of machinery for Mukaa ward access roads	Road opening and heavy grading along Ndatai Road 2km, Upete road 1.5km, Kikongooni road 2km, Usi unene road 2km, Kyangala - Enzai 3km, Kamwanyani Road 1km, Enzai - Ianduini road 2km, Rubis - Kwa Dkt Mutio - 1.2Km	Mukaa	2,700,000	Complete	Increased connectivity in Enzai Market, Kyangala Primary & Secondary Schools, Kamuthini primary & Secondary Schools, Kamuthini dispensary
71	Roads opening across the ward( Machine Hire-MTF)	Roads opening across the ward( Machine Hire-MTF)	Nguu/Masumba	3,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
72	Opening grading murraming and drainage works of Makutano, kyaani kiواني vololo rd	3Kms road widening , 6.3Kms grading , gravelling 0.9 km installation of 900mm dia Culverts -16m, 600mm dia. Culvert - 16m , 15 gabbions, 1km spot gravelling, and intallation of 315cm Catch water drains along Makutano-Kyaani -Kiواني - Vololo road	Nguu/Masumba	3,000,000	Ongoing	change of project scope delayed project procurement and implementation
73	Installation of a flood light at Kiunduani market	Installation of 30m high mast floodlight with 9No. 400W LED fittings in Kiunduani	Nguumo	3,000,000	Complete	complete
74	Grading, murraming and construction of drainage system in Kiunduani market.	Grading- 4Kms, Spot Gravelling - 1.9Kms in Kiunduani market.	Nguumo	3,000,000	Complete	Market road grading, murraming and levelling
75	Culverts and Murraming, grading of Kwa Agnes-St.Peter-Aic-St.Marys-Veneti Road	heavy grading ,opening,drift construction and culvert installation	Thange	3,000,000	Complete	10km road grading ,24m of culvert installed ,connects numerous schools,markets,shopping centres
76	Heavy grading of Kikingini-usalama-muusini-maikuu-kwa malyungi-kwa mwololo-kwa nyaanya- ituumo-utithi-kalulu-kwa muthoka- makwata-stage iviani	Road widening -8.5kms, heavy grading - 21Kms, Culverts installation (600mm dia.) -40m, Catch water drains -250 cm	Thange	3,000,000	Complete	Road widening -8.5kms, heavy grading - 21Kms, Culverts installation (600mm dia.) -40m, Catch water drains -250 cm
77	Electrification across 10 villages in upper Iuani cluster	instalation of transformer construction and extension of hv lines, constuction of distribution of lv lines network across 10 villages in upper iuani cluster	Ukia	3,000,000	Ongoing	Survey and designs done awaiting project launch in August. However, there has been a project implementation delay from REREC

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
78	Routine maintenance of Wote Ward access road (Machine Hire-MTF)	Light grading on selected roads across the ward Wote Subward :Kwa Nguluwe - kamunyulo dam 3kms, St marys - Sy Joseph churches kamunyulo 1.1Km, Mavindini junction -Muambani - Tarmac road 4.6km, Kivandini - Katoloni 2.8km, Kyungu- Nzingini 1.6km, Kitikyumu junction 2km, Wote- Kaseve- malivani Sec School 4km, AIC Bethlehem 1.1km  Nziu subward: Kitindo junction Nziu town 2.8km, Kilungya junction - Kathima junction 1.2km, Muthyoi Primary school 0.1Km, Kyenze -Soko one 5km, Jericho road 1.7km Kitikyumu playground 10.8km	Wote/Nziu	3,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
79	Opening, grading, murraming, installation structures and drainage of Tuvilani-Kiongwani Girls-Kavuko-Kwawala-Rubis Petrol Station Road	Opening 1.2km,Grading 1.2km,Spot Murruming200m,900mm DIA Culverts 16m	KiimaKiu/Kalanzoni	3,100,000	Complete	Road improvement connecting Kiongwani Girls,Kavuko market
80	Heavy grading and murraming, Construction of Nguani drift and Culverts and drainage works of kwa Ithitu – Itetani – Kikumbo road	5km bush clearing, 7kms light grading, construction of 45m by 6m masonry drift and installation of 486cm cut-off mitre drains	Tulimani	3,100,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
81	Hire of road mantainance equipment	Grading - 20Kms, Spot Gravellling - 1Km, Cut water drains- 190cm	Mtito Andei	3,185,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
82	Light grading & drainage works of Kiambani-Kiuuku-Kithuki-Matheani-Kitise road (Hire of Machines-MTF)	Light grading installation of drainage works of Kiambani-Kiuuku-Kithuki-Matheani-Kitise road	Kitise/Kithuki	4,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
83	Routine maintenance of Makindu ward access roads, Opening , grading and murraming of all access roads around Kiambani schools and Kwa Kimongo Muoki Area, Makindu Stock Yard - Mulilii Market, Skygo-St.Mathew-Airstrip-Airstrip centre to Kwa Kimuyu church, Kwa Ngala road at Yinzau (covering of kwa Ngala pit), Murraming of 3KM Nthia - Mbiuni road and Kwa Kijana-Kavatini-Syusyani to Yiani.	road widening - 3.5kms, Grading - 5.6Kms, Spot Graveling - 1.6Kms around Kiambani schools and Kwa Kimongo Muoki Area, Makindu Stock Yard - Mulilii Market, Skygo-St.Mathew-Airstrip-Airstrip centre to Kwa Kimuyu church, Kwa Ngala road at Yinzau (covering of kwa Ngala pit), Murraming of 3KM Nthia - Mbiuni road and Kwa Kijana-Kavatini-Syusyani to Yiani.along Makindu stockyard - Mulilii mkt road	Makindu	3,500,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
84	Muthethe Road – ABC Church Kalongo- opening of Muthethe Primary road to Kyakathungu Primary - grading, culverts, murruming, slabbing and gabions	1km road opening, 3.5km grading, scourchecks 60sm,culverts 42m, catch water drains 600 cm along muthethe pri, to kyakathungu primary	Kilungu	3,900,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
85	Routine maintenance of Mavindini ward access roads Opening of Feeder Roads(Machine hire-MTF)	Bush clearing, Grading, Road Water harvesting structures along illumani - kwa konza - kwa muhesu - mathangathi rd, Kaseve - kwa Kithokoi - Yekanga rd, kwa ngotho - kwa kalinda - kwa mutinda rd, kwa keli, kwa charity, mutulani - kwa kajiwe- ngosini rd, mavindini - katambua - kwa ngotho - katitu road	Mavindini	3,900,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
86	Road Improvement Programme Kwa Kimeu, Mwani Market Kwa Chief Ndiku -Nguumo road	4km mechanical road opening, 4km heavy grading, installation of 56m culverts and 1100m mitre drains	Kako/waia	4,000,000	Complete	4km road opening, grading and installation of structures done
87	Ikundu, Kwa mali, Kwa maingi, Kitongu kwa ndungi road-Machine Hire-MTF	3.5km mechanichal road opening, 3.5km heavy grading, installation of 48m culvert and 1441.80m cut off mitre drains	Kako/waia	4,000,000	Complete	opening, grading and installation of drainage structures
88	Opening of access roads - MTF	Road opening and light grading on selected roads across the ward	Kikumini/Mu vau	3,500,000	Ongoing	Implementaed through MTF. However during project execution there were delays in mobilization of equipments and frequent machine breakdowns

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89	Road Structures	Construction of drainage structures	Kikumini/Mu vau	4,000,000	Complete	Construction of the drainage structure has enabled the road to be passable during rainy seasons
90	Kithangathini – Kisyani – nduu Sunday school road – concrete works	6.2km heavy grading, 1.030km spot gravelling. 395cm cut water drains, 24m culvert, 25 gabions,	Kilungu	4,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
91	Survey, Road opening and widening and Murraming of Kwa Titus-Aic Mbiuni-kwa IwaIkanga Road	Survey, 7kms road opening, 7kms road widening and Murraming, installation of 600mm 24M, 863.46cm along Kwa Titus-Aic Mbiuni-kwa IwaIkanga Road	Kithungo/ Kitundu	4,000,000	Complete	5.3kms road of opened
92	Opening and grading, Construction of culverts and gabions and Murraming of Kitundu-Mwea-Kalala-Ititu-Ngai Health Centre Road	5kms road opening and 5kms heavygrading, Construction of 20M by 6M drift and 600mm 18M culverts along Kitundu-Mwea-Kalala-Ititu-Ngai Health Centre Road	Kithungo/ Kitundu	4,000,000	Complete	5km road opening ongoing awaiting grading
93	REREC Matching Grant-Mitamboni Village in Mukaange Sub Ward and Miangueni/ Maluini Villages in Kyumani Sub Ward and Ngangani Village	Installation of electricity -Mitamboni Village in Mukaange Sub Ward and Miangueni/ Maluini Villages in Kyumani Sub Ward and Ngangani Village	Masongaleni	4,000,000	Ongoing	Survey and designs done awaiting project launch in August. However, there has been a project implementation delay from REREC
94	Routine maintenance of Mbooni ward access roads Allocate funds for Opening of feeder roads, Spot murraming, Installation of culverts and drifts and Routine Road maintenance Kikima market Improvement programme	Installation of 24m culverts, 400 cut off mitre drains and 30 gabions along atondoni-Uvaa-Kituluku-Red Sea road in house grading 5km Bush clearing, Grading, Road Water harvesting structures	Mbooni	4,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
95	Opening, Grading, Murruming, Construction of Drift, Culverts and other Road structures of Kamulalani – Kalimani – Kitengei – Kilumilo – Yindundu – Athi-Makutani – Mikomani –Kambu River- Lukenya Junction – Ilikoni- Mwaani – Misani – Kamunyu – Ngiluni – Syusyani – Iviani.	Heavy Grading - 15kms, repair and extension of drit by 33m x 5m wide, cut water drains 676cm along Kamulalani – Kalimani – Kitengei – Kilumilo – Yindundu – Athi-Makutani – Mikomani – Kambu River- Lukenya Junction – Ilikoni- Mwaani – Misani – Kamunyu – Ngiluni – Syusyani – Iviani.	Mtito Andei	4,000,000	Complete	Bush clearing 15kms grading, 2 drift construction ( Kwa nzimbi & Kwa Nguli), 30 mitre drains

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
96	Murraming, grading, drainage structures of Kanini kaseo-Kwa Ngumu-Mt.Carmel- Kwa wakata road	5.5km road opening,14km heavy grading, 0.5kms spot gravelling, Installation of 36m 600mm dia and excavation of 100cm catch water drains 100cm along Kanini kaseo-Kwa Ngumu-Mt.Carmel- Kwa wakata road	Mukaa	4,000,000	Complete	Increased connectivity within Mt Carmel school,Kilungu forest access,Mwanyembevo primary school,Mutiluni center
97	Murraming, Culverts and drifts of Kwa kivou Tala-kwa kinyingi-Kaunguni-Tindima road	heavy Grading - 5kms, Spot Gravelling - 2.5Kms, 500cubic meter cut water drains along Kwa kivou Tala-kwa kinyingi-Kaunguni-Tindima road	Nguumo	4,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
98	Floodlights at Iiani market,Itetani market,Wanzauni market and Mavindu market	instalation of 20m high mast floodlight, 400w led fitting at iiani market and instalation of 15m, 400w led fitting, 4arm floodlights at wanzauni, mavindu and itetani market	Tulimani	4,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
99	Ndiangu-Malaa- Kanoto Ndoo,Kyanguma-Ithemboni-Mukangu- Mavindu road Heavy grading and murraming, Construction of Nguani drift and Culverts and drainage works	7.7km bush clearing, 9.6km light grading, installation of 72m culverts, 35 gabions and 931.50 cut off mitre drains	Tulimani	4,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
100	Opening and grading of Mutinda-Mbalu-Kitheini pri-Makuli-Nichodemus-Kwa Matheka road	2.8 road opening, 2.8 grading, 48 m culverts, 8 gabbions 300 catch water drains.	Wote/Nziu	4,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
101	Road structures (Culverts, gabions and backfilling on specific roads)	Installation of culverts along Kivandini-Yathonza road, Mikwani kombai road and Febi -Makuli road 60 m culverts, 35 no gabbions, 80 meter cubed catch water drain	Wote/Nziu	4,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
102	Opening of road(Kshs.2.5M) and Grading of roads (Kshs.1.775M	Road opening and grading on selected roads across the ward	Nzaui/Kilili/K alamba	4,706,086	Ongoing	98% of the works is complete, however, 8hrs are remaining on a rocky sketch.
103	Construction of Kating'ila drift-Construction of a drift on the road to Kwale centre to Kima	Constrcution of 60x5m wide non vented drift, 40no. Gabions, cut water drains 100cm	Kasikeu	4,500,000	Complete	0.5kms road graded, drift and drainage structures done
104	Kiongwani-Mwaani- Kitonguni-Uvete Road Murraming, grading, drainage structures	grading- 15Kms, Spot Gravelling - 0.5Kms, culverts - 36m, road opening 11.5km ,cut water drains - 300cm	Mukaa	4,500,000	Complete	Increased connectivity Kitonguni secondary school,Uvete market,Kamuthini center

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
105	Opening of the road, Road for water, Grading, culverts and drifts of Kilema-Muundani-Kwa kanyasya-Muuani Soko Muyo-Mutantheeu Road	Road widening - 9Kms, Heavy Grading - 14Kms, 24m 900mm dia. Culverts, 40m culverts, 15No. Gabions, Kilema-Muundani-Kwa kanyasya-Muuani Soko Muyo-Mutantheeu Road	Nguumo	4,500,000	Complete	Road opening and grading complete. Installation of culverts done
106	Opening access roads, Heavy grading, compacting, drainage system installation (drifts, culverts, gabions), murraming of kwa muloki-kwa esther-kwa kamusyi, AIC Nunguni-Mutungu Hospital-kwa Ebenezer-kwa PK-Kwa ndeke-mwanyani kisyulya-kiumoni- kithembe GFBC-kwa Josia Mwangangi	opening and grading of 15Kms road	Kilungu	4,600,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
107	Construction of Muangeni drift	Construction of a drift 2.7km road opening. 2.7 grading, 1km gravelling, 40 m drifts slabs, 16m culverts, 20 gabions, 695 water cut drains	Kikumbulyu North	5,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
108	Upgrading and Murraming of Kangesu — Ithambaumme – Kwa Nzinga – GFF – Mutokwe ECDE road -Murraming and construction of drainage structures – Drifts and gabions	4Kms heavy Bush clearing, 8.5Kms heavy grading, 1km gravelling, installation of 24m (600mm dia.) Culverts, construction of 15No. Gabions, 40m RC keywall, 30mx6m wide ridding surface, and 550cubic meter of Cut water drains along Kangesu — Ithambaumme – Kwa Nzinga – GFF – Mutokwe ECDE road	Kikumbulyu South	5,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
109	Routine maintenance of Kisau/Kiteta ward access roads (Machine Hire-MTF)	Kwa Kising'u -Kyome - Kwa Mackenzie - Kitheini - Kwa Ndisya road 12km mechanical road opening, 12km heavy gradig and 858.6cm cut of mitre drain	Kisau/Kiteta	5,000,000	Complete	12kms opening and heavy grading and 1060m mitre drains

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
110	Road opening (Machine Hire-MTF)	Light grading on selected roads across the ward. 2.5km AIC Tawa Church Road- Ngwani Drift Road, 11km Mbumbuni- Iviani-Kithongo-Mukimwani-Katung'uli-Thwake Road, 15km Mbumbuni-Kalimani Road, 6.5km Kalimani-Kalingile Road, 2.4km Kwa Nganda-Kaunda-Kyambuysya Road, 6.8km Kyambusya-Kitandini Road, 3.2km Kwa Ngalange-Mutooni Road, 1.8km Kwa Ngalange-Kitandini Road, 8.5km Kimandi-Ngoni-Kwa Nyoloki-Mwende Road, 11km Kalingile-Muluti-Ndivuni Road, 4.3km Kwa Minzioka-Tawa River, 2.8km Kwa Ndunda-Kiteta Girls Road, 3.2km Uvuu- Ndivuni Road, 15km Ndiangu-Kanyenyoni-Mbulutoni-Syunguni Road	Kisau/Kiteta	5,000,000	Complete	94km light grading across the ward
111	Surveying, Opening grading and murrming and structures of Makolongo-Kwa Juda- Kaiti-lili-Kavingo road (Machine Hire)	Surveying, Opening grading and murrming and structures of Makolongo-Kwa Juda- Kaiti-lili-Kavingo roa	Wote/Nziu	5,000,000	Complete	The project has enhanced increased connectivity within the ward.
112	Machine Hire and Fueling for kasikeu ward access roads (3.5M inhouse, 3.5M MTF)	culverts installation 900mm dia - 56m, culverts installation 600mm dia. - 49 m, 25No. Gabions and 450cm of cut water drains. Inhouse works include Light grading along Kyunguni - Muani 3km,Kwa Ndolo Railway line 4km,Kwa Ndolo - Kasioni - Chief Kiamba Earthdam 8km,Mbiini - Kwa Katia - Kamuthini 4km,Kitivo - Masokani 11km,Wathini - Kalaani 5km,Kwa Nzai - Nduluni 6km,Ndungani - Enguli 4km,Unnamed access roads leading to burial homesteads	Kasikeu	7,000,000	Ongoing	Delayed procurement. County Government and NYS contract was signed in mid may.
113	Machine hire	Bush clearing - 20Km, Grading - 41kms, culverts installation (600mm dia) 49m,cut water drainage 1545 cubic meters	Kikumbulyu North	7,000,000	Complete	Road opening, grading and excavation of mitre drains done



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
114	Hire of machines for road opening, grading and graveling of access roads in the Ward. 1. Grading Murraming and road structures of Ngangani,Yumbuni,Katulye,Yikita, Kasua ngove,Yikivuthi,Utiini,Kithyululu,W andei,mwaani Masaku ndogo. 2. Kithiiani Ulilini road. 3. Rhodah Kavusya Miumoni road. 4. Wande Muangeni road. 5. KARI, Florah Wambua, Kwa Muema, Makongeni roads.	Hire of machines for grading 21km, graveling 7km, 45m culvert, 423cubic meter cutbwater drains	Masongaleni	7,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
115	Maintenance of street/flood lights- Climate action	Maintenance of street/flood lights- Climate action	HQ	10,000,000	complete	Used for maintenance of faulty floodlights and streetlights across the wards
116	Enhancement of infrastructure projects(to facilitate payment of project components removed during FY 2023/24 budget)	Enhancement of infrastructure projects	HQ	8,386,455	Complete	Funds used for payment of PMC allowances and pending bills
117	Installation of street lights phase 2 around Kikima market to mukonde stretch, Construction of market perimeter fencing, Construction of concrete box covered drainage channels and Cabro paving of the market	Installation of street lights phase 2 around Kikima market to mukonde stretch, Construction of market perimeter fencing, Construction of concrete box covered drainage channels and Cabro paving of the market	Mbooni	12,000,000	Complete	this project entails two projects Installation of streetlights from Mbooni sub county hospital to DCC office done and installation of cabro
118	Rural Electrification Programme - REREC Matching grant	Installation of transformers , construction and extension ofHIV lines, construction of distribution LV lines network and connection of targetted customers.	HQ	30,000,000	Ongoing	Survey and designs done awaiting project launch in August. However, there has been a project implementation delay from REREC
119	Opening, Murraming, Grading and Road structures in Masauti-muselele-mumbuni- mungetheele road	Surveying, bush clearing,Heavy Grading,Gravelling,Installation of road structures, Mitre drains,Installation of gabions	Emali/Mulala	4,500,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
120	Routine maintenance of Emali/Mulala ward access roads (Machine Hire -Kshs.2M, 0.5m fuel and 1.6 routine maintenance)	<p>This budget line entails both contracted (Ksh 2,000,000) and in house works (Ksh 2,000,000)</p> <p>Scope for Contracted works include 6km road opening and 12.1km road grading along Emali kwa kamba - kongo kwa kite (5Kms) Kwa amini - kwa kirunja - kwa ndeke (6Kms), Kativani kwa kombo - katisaa (4.2Kms)</p> <p>Inhouse (MTF)</p> <p>Opening and grading of Welfare-Katisaa-Mwasang'ombe road</p> <ul style="list-style-type: none"> <li>• Opening and grading of Kwa Kombo-Kativani-Katisaa road</li> <li>• Opening and grading of Kwa Kamba-Kongo- Kite road</li> <li>• Opening and grading of Kwa Amin - Kwa Kilungya-Kwa Maima-Kwa Ndeke road</li> <li>• Opening and grading of Kwa Kamba-Kongo- Kite road</li> <li>• Opening and grading of Kwa Amin - Kwa Kilungya-Kwa Maima-Kwa Ndeke road</li> </ul>	Emali/Mulala	4,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
121	Machine hire for the following roads; ABC Kavatanzou – Mutambukoni- Kamunandani – kwa ndile road – opening and grading, Kiluluini-Kikuswi-Kivwauni-Mitini road – Grading, Kyambeke-kyakatoni-Matwiku-Mwaani road – Grading, Kwamwove-nzukini-isovya-kavatanzou road - grading - MTF	Machine hire/fuel levy for the following roads; ABC Kavatanzou – Mutambukoni- Kamunandani – kwa ndile road – opening and grading, Kiluluini-Kikuswi-Kivwauni-Mitini road – Grading, Kyambeke-kyakatoni-Matwiku-Mwaani road – Grading, Kwamwove-nzukini-isovya-kavatanzou road - grading	Ilima	4,500,000	Ongoing	Procurement of NYS graders was done in May and works are ongoing at 80%

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
122	Kikima town and Markets improvement programme	Rehabilitation of Kikima market and installation of water tanks	Mbooni	2,000,000	Complete	Improved infrastructure in Kikima
123	CDD for Mutambuukoni to kituluku road	Payment of PMC allowance for a project implemented	Ukia	23,504	Complete	Awaiting Pmc allowance payment
124	Road improvent programme – light grading – 5M opening of roads – 4M Fuel in-house machines – 2M.	Payment of PMC allowance for a project implemented	Kalawa	77,150	Complete	Awaiting Pmc allowance payment
125	Road Improvement Programme	Payment of PMC allowance for a project implemented	Kalawa	241,306	Complete	Awaiting Pmc allowance payment
126	Roads - Machine Hire	Payment of PMC allowance for a project implemented	Kalawa	59,584	Complete	Awaiting Pmc allowance payment
127	Solar market lighting	Installation of 7 No. Intergrated solarlights and rehabilitation of one solarlight in kee ward	Kee	2,100,000	Complete	Installation and rehabilitation of the market lights has improved safety and security
128	Grading and murraming from malamuni - miangeni -kinze- mbavani- mutembuku- syongungi to kwa maseka junction	5kms Bush clearing, 30kms light grading and I km spot gravelling along malamuni - miangeni -kinze- mbavani- mutembuku- syongungi to kwa maseka junction	Kalawa	3,509,550	Complete	4km murraming and 30 kms light grading
129	Routine maintenance of Muvau/kikumini ward access roads (Machine Hire)MTF	Road grading on selected roads within the ward	Kikumini/Muvau	5,500,000	Ongoing	Delayed procurement. County Government and NYS contract was signed in mid may.
130	Installation of floodlights in markets (mayuu, Kwa nyaa, kithayoni, katangini, mwakini ,nzouni, winzeni, kingangi, rehabilitation - ngunguuni, yinthungu, kyase, Mwanja)	Installation of floodlights at mayuu, Kwa nyaa, kithayoni, katangini, mwakini ,nzouni, winzeni, kingangi, rehabilitation - ngunguuni, yinthungu, kyase, Mwanja.	Kitise/ Kithuki	3,000,000	Complete	Enhance security in 12 markets
131	Instalation of Street lighting in mikomani, Kilumilo and Kwa Kinyuti, Nzoila, Ngiluni, Iviani and Yindundu markets	Instalation of Street lighting in mikomani, Kilumilo and Kwa Kinyuti, Nzoila, Ngiluni, Iviani and Yindundu markets	Mtito Andei	3,000,000	Ongoing	Starter bars done,curing process ongoing so as to fix the poles and the lights

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
132	Grading and Murraming of road across Kilala/Iuani - Fuel	Road grading and murraming on selected roads within the ward	Ukia	1,500,000	Ongoing	There was a delay in project implementation due to Inadequate machines to execute project scope. However the project is ongoing is due for completion 30/9/2025
133	Grading and spot Murraming of road across Ukia sub ward - MTF	Road grading and spot murraming on selected roads within the ward	Ukia	1,500,000	Complete	The project has enhanced increased connectivity within the ward.
134	Emali street lights rehabilitation	Repair of streetlights in Emali town	Emali/Mulala	500,000	Complete	increased security at Emali market centre
135	Installation of culverts at Chief Ngutu road	Installation of culvert along Kwa chief Ngutu road	Ivingoni/Nzambani	400,000	Complete	16m of culvert installed
136	Murraming of Nzeveni-Selewa-Kwa Matundu-Kwa Willy Road	Murraming of Nzeveni-Selewa-Kwa Matundu-Kwa Willy Road	Ivingoni/Nzambani	1,250,000	Complete	2.7kms road grading along Nzeveni-Selewa-Kwa Matundu-Kwa Willy Road
137	Drainage works Kwa Malenge	Construction of 48m 900mm DIA culverts & 36m 600mm DIA culverts	Kasikeu	4,000,000	Complete	Connection of Kasikeu market and Kayata Market
138	Machine hire (wet rate)-Shovel MTF, Opening of roads	Road grading along 1. Mbuini kimwatho nthozweni kithukuli kithuni rd 7kms Kee kivani(ongoing) 2. Kakikya muusini kitandi munyuni nguluni 6kms 3. Mangala- Kwa mbulili kasunguni Kwa Issa - mutulani -5kms watema sub 4. Kilolo-katheuni-kivani-kyandumbi 6kms 5. Kyandumbi borehole- munyuni -kaiti river salvation Army- kivaku primary rd 6kms 6. Kwa Issa masaani primary kyanduu earthdam- mutulani 4kms	Kee	1,500,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
139	Machine hire (wet rate)-Grader MTF, Grading of roads	Road grading and murraming on selected roads within the ward	Kee	1,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
140	Road improvement programme-Fuel	Bush clearing and road grading along Kyambalasi - Mavia meu road	Kee	850,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
141	Construction of drainage structures at Kitandi-Muusini-Kakisya-Munyuni-Nguluni Road	Construction of drainage structures at Kitandi-Muusini-Kakisya-Munyuni-Nguluni Road	Kee	1,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
142	Ngomeni key wall and murralling	Construction of a keywall along Ngomeni road	Kikumini/Mu vau	500,000	Complete	drainage structure has increased connectivity
143	Routine maintenance of roads-Fuel	Road grading and murralling on selected roads within the ward	Kilungu	327,229	Complete	The road improvement programme has enhanced increased connectivity and accessibility
144	Opening & Grading of Athiani-Kithaayoni-Mwania-Kwa Nzula-Kwa Kimasyu-Kikome- Kwa Nyaa Road (machine hire)	Opening & Grading of Athiani-Kithaayoni-Mwania-Kwa Nzula-Kwa Kimasyu-Kikome- Kwa Nyaa Road	Kitise/ Kithuki	500,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility
145	Roads improvement programme(Fuel)	Road grading and murralling on selected roads within the ward	Makindu	500,000	Not started	Inadequate funding
146	1. Machinery –mgwata –miami-kativani shopping centre-kyambusya-5km 2. Thange drift-miumoni market-cutline-4km 3. Mitonguni market-railway crossing-4km 4. Mitonguni –kwa ndolo-1.4 5. Kyambusya-miami mrkt-1.4 6. Silimbi-kwa mbusya-kwa mutu-mukaange-6km 7. Isunguluni-church-mukaange river-miami dispensary -4km	Road grading and murralling on selected roads within the ward	Masongaleni	490,000	Complete	ompleted in 2024
147	Fuel for Grading of roads using County Machinery	Road grading and murralling on selected roads within the ward	Mavindini	800,000	Complete	The project has enhanced increased connectivity within the ward.
148	Road maintenance – (Fuel)	Road grading and murralling on selected roads within the ward	Mbitini	986,944	Complete	The road improvement programme has enhanced increased connectivity and accessibility
149	Opening of roads Kithumani – Muamani road	Road opening along Kithumani- Muamani road	Mbitini	2,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
150	Road improvement (MTF)	Road grading and murraming on selected roads within the ward, Mulala-Kithumani-Mungyani-Kasikeu 21 Masokani CTTI-Mbuvuni Pri 3.2 Mwanyani-Mbukuni 1.3 Kithembeoni-Mungyani Coffee Factory 1.2 Katundu-Nthunguni 1.3 Mumbwani-Mbalani 2.6 Musambweni-Yumbani-Kitulani 4.1 Kwa Mutula-Mbeletu Ngongo 3 Mbeletu Sec Sch Rd 2.1 1. Mutula-Kwa Uthuku 1.2 2. Kivuani-Mutanda 1 3. Mutyambua-Mukameni-Kyumbuni-Muani River 9.7 4. Kathekani Primary play ground 5. Serena Williams Junction-Manooni 3.8 55.5	Mbitini	1,446,336	Complete	The road improvement programme has enhanced increased connectivity and accessibility
151	Hire of road mantainance equipment	Road grading and murraming on selected roads within the ward	Mtito Andei	1,917,764	Complete	9km of opened roads
152	Roads improvement programme-Hire of equipment-MTF	Roads graded 1.momoni-kwa munyao-kwa noah-kwa kyongo road-4.3km 2.nguswini-kwa munuve road-3.5km 3.ngilani -misuuni-3.2km 4.kwa kilonzo-nthunguni rd-3km 4.kwa nzile-kwa kyumwa-1.5km 5.molemuni-wayani-2km	Mtito Andei	2,500,000	Complete	The project has enhanced increased connectivity within the ward.
153	Road improvement	Road Imprvement along Rubis - Kwa Dkt Mutio road through construction of m 900mm DIA culverts with protection works	Mukaa	1,280,346	Complete	work complete but contemplated
154	Matongoleni Culvert	Construction of a culvert at Matongoleni	Nguu/Masumba	2,000,000	Complete	The road improvement programme has enhanced increased connectivity and accessibility

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
155	Road Improvement, Light Grading	Road grading and murraming on selected roads within the ward	Nguu/Masumba	2,000,000	Complete	The project has enhanced increased connectivity within the ward.
156	Kanyiliilya - ilivini road- installation of culverts	Installation of a culvert along Kanyiliilya - ilivini road	Nguu/Masumba	1,004,213	Complete	drainage structure has increased connectivity
157	Installation of floodlight at Matulani and rehabilitation of unworking flood lights at Masonga market, Kilungu, Machinery (zion), Metava	Installation of floodlight at Matulani and rehabilitation of unworking flood lights at Masonga market, Kilungu, Machinery (zion), Metava	Thange	1,400,000	Complete	Enhanced security in 4 markerts
158	Roads improvement programme	Road grading and murraming on selected roads within the ward 11km Kwa Mwona-Ivuvuka-Kali-Kithuia-Manzuvi Road, 5.5kmKyanduu-Manzuvi Road, 2.4km Kwa Nzuu-Kwa Nguli-Kwa Mackdonal, 2.2km Ivumbuni-ABC Nthukika Road, 3.4km Kwa Ndolo-Kwa Zakayo Road, 1.2km Itetani mkt-Ikothya Drift, 4.3km Kwa Ndolo-Kyanguswi-Kyamithenge road, 6.5kmKyamithenge-Wambuli-Iiani Road	Tulimani	801,540	Complete	57.5 km light grading has increased connectivity
159	Rehabilitation of market lighting (Mulika Mwizi) and street lightings	Repair of market streetlight	Nzau/Kilili/Kalamba	200,000	Ongoing	Ongoing
160	Installation of flood lights at matheani market	Installation of flood lights at matheani market	Kitise/Kithuki	500,000	Complete	Installation of the market lights has improved safety and security
161	Rehabilitation as integrated lights at Yikita and Ulilini markets and installation of a new integrated solar light at Kiambani market.	Rehabilitation as integrated lights at Yikita and Ulilini markets and installation of a new integrated solar light at Kiambani market.	Masongaleni	779,708	Ongoing	Starter bars done,curing process ongoing so as to fix the poles and the lights
162	Installation of Street Lights within the Makutano Talent Centre	Installation of Street Lights within the Makutano Talent Centre	Ivingoni/Nzambani	1,960,000	Complete	Lighting of the markets has enhanced safety and security. Project implemented in FY2023/24. Pending bill
163	Construction of Mbulutini Ndauni drift	Construction of Mbulutini Ndauni drift	Mbitini	4,900,000	Ongoing	Waiting water levels to go low (Site clearance, excavation and reinforcement bending ongoing, Footing and

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
						concrete beds done, formwork complete)
164	Mbulutini drift- Construction of a drift	Construction of Mbulutini Ndauni drift	Mbitini	7,650,000	Ongoing	Waiting water levels to go low (Site clearance, excavation and reinforcement bending ongoing, Footing and concrete beds done, formwork complete)
165	Muisyo-Ngomeni river drift	Construction of a drift along Muisyo-Ngomeni River	Mbooni	8,811,658	Complete	FY2023/24 project implemented in August 2024.This drift has increased connectivity across mbooni ward. Pending bill for payment of project implementation,PMC and M&E allowance
<b>DEPARTMENT OF HEALTH SERVICES</b>						
1	Construction of X-Ray block and equipping at Emali Model Health Centre	Construction of X-Ray block and equipping at Emali Model Health Centre	Emali/Mulala	240,205.00	Complete	Supply of LED glasses and fixing done, Xray operational
2	Construction & equipping of X-ray block and theatre at Kambu sub county hospital	Construction & equipping of X-ray block and theatre at Kambu sub county hospital	Mtito Andei	249,974.00	Complete	Led glass supplied and installed, however the absence of an Xray lifter has made the project non-operational
3	Equiping of Mutiluni Dispensary	Equiping of Mutiluni Dispensary	Mukaa	294,827.60	Complete	pending payment carried forward from previous year
4	Medical Bills and Implants	Medical Bills and Implants	Kitise/Kithuki	300,000.00	Complete	bills setteled as need arises.
5	Upgrading of Mang'ala dispensary (facelift,incinerator and equipping)	Upgrading of Mang'ala dispensary (facelift,incinerator and equipping)	Kasikeu	367,398.00	Complete	pending payment carried forward from previous year
6	Solarisation of Kee Model Health Centre (Back-up)	Solarisation of Kee Model Health Centre (Back-up)	Kee	400,000.00	Not started	Insufficient funds. To be reallocated in 25/26
7	Kyuasini health centre	Completion of staff house	Ukia	400,113.80	Complete	pending payment carried forward from previous year



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
8	Purchase of tanks	Purchase of tanks for facilities	Nzau/Kilili/K alamba	451,760.00	Complete	Tanks supplied for 3 facilities.
9	Completion & equipping of Mbooni isolation ward	Completion & equipping of Mbooni isolation ward	Mbooni	474,000.00	Ongoing	This funds were used to facilitate the redesigning and rescoping of the alteration works
10	Mutungu Health centre - Medical Bills for the needy cases and PWDs	Mutungu Health centre - Medical Bills for the needy cases and PWDs	Kilungu	500,000.00	Complete	Payment of Medical bills for the vulnerable.
11	Medical Bills	Payment of Medical Bills	Masongaleni	500,000.00	Complete	Payment of Medical bills for the vulnerable.
12	Construction of septic tank and waste pipe installation from the staff house and from the maternity wing for Kiangini Dispensary	Construction of septic tank and waste pipe installation from the staff house and from the maternity wing for Kiangini Dispensary	Kathonzweni	500,000.00	Complete	Septic tank and drainage done to completion awaiting commissioning. Staff house ready for use.
13	Upgrading of Kasemeini and Kyanginywa Dispensaries - incinerators	Upgrading of Kasemeini and Kyanginywa Dispensaries -incinerators	Kikumbulyu South	500,000.00	Not started	Contractors are bidding higher amounts than in the BQ
14	Fencing of Tutini Dispensary	Fencing of Tutini Dispensary	Emali/Mulala	500,000.00	Complete	Fencing and gate complete
15	Tutini Dispensary – fencing	Tutini Dispensary – fencing	Emali/Mulala	500,000.00	Complete	Fencing and gate complete
16	Upgrading Kathonzweni Health Center.	Construction of incinerator at Kathonzweni HC	Kathonzweni	685,414.36	Complete	pending payment carried forward from previous year
17	Medical bills	Payings of medical Bills for patients in the ward	Mtito Andei	700,000.00	Complete	Medical bills setteled as need arises.
18	Upgrading and construction of ward at Mukuyuni Sub County Hospital	Upgrading and construction of ward at Mukuyuni Sub County Hospital	Ukia	753,182.00	Complete	Construction of toilet complete and in use
19	Construction & equipping of ward and Mortuary at nthongoni dispensary and septic tank	Construction & equipping of ward and Mortuary at nthongoni dispensary and septic tank	Ivingoni/Nza mbani	781,200.00	Complete	Septic tank and drainage done to completion awaiting commissioning
20	Medical Bills	Payings of medical Bills for patients in the ward	Nguu/Masum ba	800,000.00	Complete	Implentation ongoing, bills setteled as need arises.
21	Medical bills	Payings of medical Bills for patients in the ward	Thange	900,000.00	Complete	Implentation ongoing, bills setteled as need arises.
22	Musalala Dispensary – upgrading	Renovation of OPD Block	Ilima	943,085.60	Complete	Renovation of OPD block complete and in use.
23	Construction of PWD Empowered structures at Kalulini Health centre	Construction of PWD Empowered structures at Kalulini Health centre	Kikumbulyu South	946,563.24	Complete	PWD Friendly toilets complete and in use

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
24	Kambi Mawe Dispensary	Fencing of the facility	Muvau/Kiku mini	979,388.80	Not started	maternity complete, balance used for fencing which was locked out by the closure of procurement process
25	Upgrading of Nzukini Health Centre (Renovations)	Upgrading of Nzukini Health Centre (Renovations)	Ilima	980,000.00	Complete	Renovation works complete and OPD Block is in use.
26	Medical Bills	Payings of medical Bills for patients in the ward	Emali/Mulala	1,000,000.00	Complete	Implentation ongoing, bills setteled as need arises.
27	Payings of medical Bills for patients in the ward	Payings of medical Bills for patients in the ward	Kasikeu	1,000,000.00	Complete	Implentation ongoing, bills setteled as need arises.
28	Fencing and gate at Kathongo dispensary	Fencing and gate at Kathongo dispensary	Kalawa	1,000,000.00	Complete	Fencing and gate complete, improvingh security of the facility.
29	Upgrading of Mikuyuni Dispensary – Wiring, water connection and construction of waste management facility	Upgrading of Mikuyuni Dispensary – Wiring, water connection and construction of waste management facility	Kikumbulyu South	1,000,000.00	Complete	Septic tank and drainage done to completion awaiting commissioning
30	Fencing of Mutyambua Health Center	Fencing of Mutyambua Health Center	Mbitini	1,000,000.00	Complete	Fencing and gate complete improving facility security
31	Muua Dispensary -Equipping of a laboratory.	Muua Dispensary -Equipping of a laboratory.	Kasikeu	1,000,000.00	Complete	Equipment supplied to the facility.
32	Mwaani Dispensary – construction of galley	Mwaani Dispensary – construction of galley	Ilima	1,000,000.00	Complete	Project is complete awaiting inspection
33	Fencing of Ndumoni dispensary	Fencing of Ndumoni dispensary	Nzaui/Kilili/K alamba	1,000,000.00	Complete	Fencing and gate complete improving facility security
34	Kyambeke Health Centre – upgrading of the facility	Kyambeke Health Centre – upgrading of the facility	Ilima	1,053,569.00	Complete	Construction of Kitchen Complete and in use
35	Purchase of medical Equipment	Purchase of medical Equipment	County wide	1,159,976.63	Complete	pending payment carried forward from previous year
36	Implants and hospital bills	Implants and payment hospital bills	Kikumbulyu South	1,297,800.00	Complete	Payment of Medical bills for the vulnerable.
37	Upgrading of Mutulani Dispensary-	Upgrading of Mutulani Dispensary-	Kee	1,313,910.80	Complete	project implementation ongoing , project at finishes stage
38	Health implants to ward	Health implants to ward and payment of Medical bills	Kikumbulyu North	1,335,460.00	Complete	payment of Medical bills for the vulnerable.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
39	Upgrading of Mutulani dispensary with ashpit, incinerator,laboratory equipping and staff quarters	Upgrading of Mutulani dispensary with ashpit, incinerator,laboratory equipping and staff quarters	Kee	1,347,992.00	Complete	project implementation ongoing , project at finishes stage
40	Katangini Dispensary - Completion of Maternity Block and Incenarator	Katangini Dispensary - Completion of Maternity Block and Incenarator	Kalawa	1,390,450.00	Complete	Drainage , septic tank complete awaiting equipping
41	Uvaani dispensary	Renovation of OPD Block	Tulimani	1,404,736.00	Complete	pending payment carried forward from previous year
42	Kalawa health centre(Fencing and gate)	Kalawa health centre(Fencing and gate)	Kalawa	1,470,000.00	Complete	Fencing and gate complete improving facility security
43	Kasunguni Dispensary-fencing and construction of an incinerator	Kasunguni Dispensary-fencing and construction of an incinerator	Kee	1,500,000.00	Complete	Project is complete awaiting inspection
44	Installation of fence and chain link at Kiboko dispensary.	Installation of fence and chain link at Kiboko dispensary.	Makindu	1,500,000.00	Complete	Fencing and gate complete improving facility security
45	Fence Kyanginywa and electricity	Fence Kyanginywa and electricity connection	Kikumbulyu South	1,500,000.00	Complete	Fencing and gate complete improving facility security
46	Renovation and extension of waiting bay and furniture mbavani dispensary	Renovation and extension of waiting bay and furniture mbavani dispensary	Kalawa	1,500,000.00	Complete	Renovation , Tiling of OPD Complete , construction of waiting bay complete and in use
47	Renovation of Ngiluni Dispensary	Renovation of Ngiluni Dispensary	Kee	1,500,000.00	Complete	Renovation of the facility complet, facility is using the block.
48	Yikivumbu Dispensary-Finishing of maternity ward	Yikivumbu Dispensary-Finishing of maternity ward	Nguu/Masumba	1,500,000.00	Complete	Maternity wing done to completion but not operational due to lack of equipment
49	Construction of outpatient block at Kilala Dispensary	Construction of outpatient block at Kilala Dispensary	Ukia	1,555,067.30	Complete	pending payment
50	Upgrading Kithyululu Model Health Centre	Construction of staff house, renovation of maternity and construction of septic tank	Masongaleni	1,775,636.42	Complete	Renovation works complete and staff house complete
51	Kyanganda Dispensary – Fencing, solarization and water connectivity	Kyanganda Dispensary – Fencing, solarization and water connectivity	Kilungu	1,884,003.00	Complete	pending payment
52	Katangini Dispensary -completion of maternity block and incinerator	Katangini Dispensary -completion of maternity block and incinerator	Kalawa	1,960,000.00	Complete	pending payment
53	Hospital bills and implants	payment of Hospital bills and implants	Makindu	2,000,000.00	complete	Payment of Medical bills for the vulnerable.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
54	hospitals bills and implants	Payment of hospitals bills and implants	Nguumo	2,000,000.00	Complete	Payment of Medical bills for the vulnerable.
55	Surgical Implants	purchase of Surgical Implants for the vulnerable.	Nzaui/Kilili/Kalamba	2,000,000.00	Complete	Payment of Medical bills for the vulnerable.
56	Kathulumbi - Equipping	Kathulumbi - Equipping of the facility	Kalawa	2,000,000.00	Ongoing	Equipment procured awaiting delivery
57	Kwale Dispensary -Construction of a septic tank, Provision of electricity back up, Construction of a fence and installation of a gate and Renovation works of the health centre.	Kwale Dispensary -Construction of a septic tank, Provision of electricity back up, Construction of a fence and installation of a gate and Renovation works of the health centre.	Kasikeu	2,000,000.00	Complete	Septic tank and drainage done to completion awaiting commissioning
58	Masumba Dispensary -Rehabilitation & renovation works	Masumba Dispensary -Rehabilitation & renovation works	Nguu/Masumba	2,000,000.00	Complete	Renovation works done to completion and in use
59	Upgrading of Mbuvo Health Centre to model health centre	Upgrading of Mbuvo Health Centre to model health centre	Kathonzweni	2,000,000.00	Complete	Construction of a lab complete awaiting inspection
60	Kathonzweni Health Centre - Construction and Equipping of Laboratory	Kathonzweni Health Centre -Construction and Equipping of Laboratory	Kathonzweni	2,200,000.00	Complete	Construction of a lab complete awaiting inspection
61	Thithi Dispensary	Construction of a new dispensary	Nguu/Masumba	2,706,465.00	Complete	New dispensary block complete awaiting commissioning
62	Upgrading Kibwezi Sub County Hospital - theatre block, toilets, land scaping and rehabilitation unit	Upgrading Kibwezi Sub County Hospital - theatre block, toilets, land scaping and rehabilitation unit	HQ	3,000,000.00	Complete	Ground levelling, waste water management and equipping done
63	Mwanyani Model Health Centre - Construction of new staff quarters.	Mwanyani Model Health Centre - Construction of new staff quarters.	Emali/Mulala	3,000,000.00	Ongoing	Construction of staff house ongoing at plastering level
64	Ndovoini dispensary (Fencing, installation of a gate, electrification(drop), ceiling, and supply of a 10,000liters water tank)	Ndovoini dispensary (Fencing, installation of a gate, electrification(drop), ceiling, and supply of a 10,000liters water tank)	Nguumo	3,000,000.00	Complete	Fencing and gate installation complete
65	Construction of Kivani staff quarters	Construction of staff house	Kee	3,222,450.00	Complete	Construction of staff house complete awaiting inspection
66	Facility infrastructure improvement including Makueni mortuary, sultan hospital, theatre for Kibwezi and others	Facility infrastructure improvement including Makueni mortuary, sultan hospital, theatre for Kibwezi and others	HQ	3,286,325.05	Complete	pending payment carried forward from previous year

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
67	Upgrading of Kyang'a Dispensary – construction of staff quarters	Upgrading of Kyang'a Dispensary – construction of staff quarters	Ilima	3,430,000.00	Complete	pending payment carried forward from previous year
68	Kalungu dispensary -Construction of Staff quarters and upgrading	Kalungu dispensary -Construction of Staff quarters and upgrading	Kikumbulyu South	3,920,000.00	Complete	pending payment carried forward from previous year
69	Kalawa Sub County Hospital - Solarization	Kalawa Sub County Hospital - Solarization	Kalawa	4,000,000.00	Ongoing	Project is ongoing, awaiting delivery of solar pannels
70	Ngai Health Centre -Equipping maternity wing, upgrading septic tank, additional staff, electricity connectivity	Ngai Health Centre -Equipping maternity wing, upgrading septic tank, additional staff, electricity connectivity	Kithungo Kitundu	4,000,000.00	Complete	Maternity construction equipment supplied and maternity is in use
71	Upgrading of Mavindini Health center	Upgrading of Mavindini Health center	Mavindini	4,312,000.00	Complete	Lab complete but lacking drainage system hence not operational
72	Nzouni Dispensary-Construction of staff quarters, placenta pit, ash pit, electrification and fencing	Nzouni Dispensary-Construction of staff quarters, placenta pit, ash pit, electrification and fencing	Ukia	4,500,000.00	Complete	Construction of staff house and fencing complete, however the facility toilet was found to be done on a private land.
73	Kikumini Model health center	construction of new OPD Block	Muvau/Kikumini	4,585,141.70	Not started	Phase 1 of the OPD Block complete, phase 2 was locked out by closure of procurement period.
74	Masimbani Dispensary - Upgrading: Maternity Block with septic tank and equipping	Masimbani Dispensary - Upgrading: Maternity Block with septic tank and equipping	Masongaleni	4,800,000.00	Complete	Maternity complete awaiting equipping
75	Nutrition Programme - matching grant	Nutrition Programme - matching grant		5,386,965.00	Complete	Nutrition activities conducted within the county improving maternal and newborn indicators.
76	Universal Health Care Registration Fees	Universal Health Care Registration Fees	County wide	7,350,000.00	Complete	Funds collected for registration into makueni care
77	Purchase of medical Equipment	Purchase of medical Equipment	County wide	8,000,000.00	Complete	Equipment procured and supplied
78	Matiliku X-Ray and extension of the outpatient block	Matiliku X-Ray and extension of the outpatient block	Nzau/Kilili/Kalamba	8,000,000.00	Complete	Xray procured installed and in use. Patients no longer referred to MCRH for similar services

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
79	DANIDA- Primary healthcare in devolved context	DANIDA- Primary healthcare in devolved context	HQ	11,407,500.00	Complete	Funding of primary health casre facilities
80	DANIDA – Matching grant for level 2 and 3 facilities	DANIDA – Matching grant for level 2 and 3 facilities	HQ	12,636,000.00	Complete	Funding of primary health casre facilities
81	Infrastructure improvement for Health Facilities-AIA	Infrastructure improvement for Health Facilities-AIA	HQ	14,905,700.00	Complete	Supply of assorted equipment done at MCRH and in use
82	Feasibility and operationalization of model health centers	Feasibility and operationalization of model health centers	County wide	19,000,000.00	Complete	Five facilities upgraded to model status with supply of equipment and contracting of staff.
83	Infrastructure improvement for Makueni Referral Hospital - Mortuary, Gate and medical equipment	Infrastructure improvement for Makueni Referral Hospital - Mortuary, Gate and medical equipment	HQ	21,467,879.00	Ongoing	Construction of Mortuary ongoing Though there are additional works identified that require additional funding.
84	Conditional Grant - for COVID 19 Emergency response -	Conditional Grant - for COVID 19 Emergency response -	HQ	27,257,612.55	Ongoing	Completion of Mbooni Family hospital ongoing to be complete by november
85	Completion & equipping of Mbooni isolation ward	Completion & equipping of Mbooni isolation ward	Mbooni	30,000,000.00	Ongoing	Completion of Mbooni Family hospital ongoing to be complete by november
86	Basic Salary Arrears for County Government Health Workers.	Basic Salary Arrears for County Government Health Workers.	HQ	30,568,273.00	Ongoing	Implemented from National Government
87	Nutrition International Donor funding	Nutrition International Donor funding	HQ	42,027,560.00	Complete	Nutrition activities conducted within the county improving maternal and newborn indicators.
88	Universal health care programme - Hospital	Universal health care programme - Hospital	County wide	70,000,000.00	Complete	Funds use to reimburse services offered to clients registered unde makueni care
89	Conditional Allocation for Community Health Promoters (CHPs) Project	Conditional Allocation for Community Health Promoters (CHPs) Project	HQ	113,700,000.00	Complete	project implmented from National Govt.
90	Medical Health Services Fees - Facility Improvement fee(Cash collection) - Hospitals	Medical Health Services Fees - Facility Improvement fee(Cash collection) - Hospitals	HQ	156,430,000.00	Complete	Funds raised from direct out of pocket expenditure in hospitals. Used in facilities for running costs
91	NHIF/SHA Reimbursements	NHIF/SHA Reimbursements	HQ	367,570,000.00	Complete	Funds reimbursed from SHA/SHIF used in running facilities.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
<b>DEPARTMENT OF ICT, EDUCATION AND INTERNSHIP</b>						
1	CTTI Development and capitation	Issuance of capitation	County wide	6,121,791	Complete	Funds disbursed to 53 vocational training centres to subsidize training cost and enhance access to vocational training.
2	Government Automation - Government Automation - CIHMIS Phase two	1. MCRH -LAN /FIREWALL (Network security enhancement ) 2. Desktop computers for MCRH 3. Desktop computers for Mbooni sub county hospital 4. CIHMIS implementation for Mbooni Sub county 5. Sultan hamud sub county hospital LAN /FIREWALL (Network security enhancement ) . 6. CIHMIS rolled out at MCRH and Mbooni .	HQ	14,135,445	Complete	Local Area Network (LAN) and firewall systems were installed, desktop computers supplied, and CIHMIS rolled out at Makueni County Referral Hospital and Mbooni Sub-County Hospital. LAN and firewall installations were completed at Sultan Hamud Sub-County Hospital.  The system is now fully operational at Makueni County Referral Hospital and Mbooni Sub-County Hospital enhancing service delivery
3	Government Automation - Government Automation - budget automation and education system	Development of ECDE management information system, bursary system , County ICT center system, Supply registration portal, Revenue reporting tool and Project Monitoring and Tracking system	HQ	3,000,000	Complete	The systems were developed with an aim to enhance service delivery.
4	Government Automation - Government Automation - Other ICT programmes	Purchase of multi functional copier, Servicing and maintenance of ICT equipment and deployment of Systems and ICT infrastructure	HQ	3,576,875	Complete	A multifunctional copier was delivered, ICT equipment serviced and maintained, and systems and infrastructure deployed to enhance service delivery.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
5	Kyandumbi ECDE - Construction of 2 classroom, 3 door pit latrine electrical continuity metallic cabinet wooden table and arm chair.	Construction of two classrooms with an office and a store, electrical works (contuiting only), shelving to the stores, Installation of a water tank. Supply of wooden desk, wooden arm chair, 40 kiddy chairs, 20 kiddy tables and play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Kee	3,700,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.
6	Muthethe ECDE – Construction of two classrooms with an office, 3-door pit latrine with urinal, electrical works, shelving to the stores, 2 lockable metallic cabinets, 2 wooden desks, 2 wooden arm chairs, water harvesting goods ( 10,000 ltrs water tank and base), 40 kiddy chairs and 20 kiddy tables, play equipment 4 piece set (double swing, slide, climbing frame, and double see-saw) display soft board and branding, publicity and signwriting	Construction of two classrooms with an office and a store, electrical works (contuiting only), shelving to the stores, Installation of a water tank. Supply of wooden desk, wooden arm chair, 40 kiddy chairs, 20 kiddy tables and play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Kilungu	3,500,000	Ongoing	2 classrooms with an office and store constructed and equipped. <b>Pending works include:</b> fixing of pin boards, whiteboards, redoing external painting, guttering, tank base and veranda finishing. Raising the partition walls for the office and store.
7	Construction of Kyooni ECDE	Construction of two classrooms with an office and a store, electrical works (contuiting only), shelving to the stores, Installation of a water tank. Supply of wooden desk, wooden arm chair, 40 kiddy chairs, 20 kiddy tables and play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Kisau/Kiteta	3,200,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.
8	Construction of Muluti ECDE	Construction of two classrooms with an office and a store, electrical works (contuiting only), shelving to the stores, Installation of a 10,000L water tank. Supply of wooden desk, wooden arm chair, 40 kiddy chairs, 20 kiddy tables and play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Kisau/Kiteta	3,200,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
9	Construction of Kithoni ECDE centre	Construction of 1 No classrooms with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Kikumini/Mu vau	2,500,000	Complete	The project is in use and provides a conducive learning environment to one of the pre-primary levels. Require additional classroom and a toilet.
10	Construction of 1 ECDE class at Katangini	Construction of 1 No classrooms with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Nguumo	1,000,000	Ongoing	One classroom with an office and a store constructed. Pending works include: Completion of the painting(final touches) and veranda, installation of a water tank, fixing of a whiteboard and replacement arm chair and wooden table.
11	Kasunguni ECDE Centre - Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal, Electrical Works, Shelving to the stores, 2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs, Water harvesting goods (10,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables, Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwriting	Construction of 2no. ECDE Classrooms with an office and a store,3-door Pit latrine with urinal, electrical works, shelving to the stores and installation of a water tank. Supply of wooden desk and wooden arm chair, Supply of Kiddy chairs , tables and play equipment .,Display soft board . Branding, Publicity and Signwriting	Kee	4,300,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
12	Ngiluni ECDE -Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal,Electrical Works,Shelving to the stores, 2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs,Water harvesting goods (10,,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwriting	Construction of 2no. ECDE Classrooms with an office and a store,3-door Pit latrine with urinal, electrical works, shelving to the stores and installation of a water tank. Supply of wooden desk and wooden arm chair, Supply of 40 Kiddy chairs , 20 tables and play equipment .Display soft board . Branding, Publicity and Signwriting	Kasikeu	4,300,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.
13	Kwa Kalelo ECDE -Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal,Electrical Works,Shelving to the stores,2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs,Water harvesting goods (10,,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwriting	Construction of 2no. ECDE Classrooms with an office and a store,3-door Pit latrine with urinal, electrical works, shelving to the stores and installation of a water tank. Supply of wooden desk and wooden arm chair, Supply of 40 Kiddy chairs , 20 tables and play equipment .Display soft board . Branding, Publicity and Signwriting	Kasikeu	4,300,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
14	Ngoto ECDE -2no. ECDE Classrooms with an office; Electrical Works; Shelving to the stores; 2No. Wooden Desks; 2No. Wooden Arm Chairs; Water harvesting goods (10,000Ltrs Water Tank and base); 40 No. Kiddy chairs and 20. No. Kiddy tables; Play equipment 4 piece set (double swing, slide, climbing frame and double seesaw); Display soft Pin board, White Board & Mark-Pens and ; Branding, Publicity and Signwriting	Construction of 2no. ECDE Classrooms with an office and a store, electrical works, shelving to the stores and installation of a water tank. Supply of wooden desk and wooden arm chair, Supply of 40 Kiddy chairs , 20 tables and play equipment .Display soft board . Branding, Publicity and Signwriting	Mbitini	3,600,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.
15	Kwa-Mukonyo ECDE -Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal, Electrical Works, Shelving to the stores,2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden armchairs, Water harvesting goods (10,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables, play equipment 4-piece set (double swing, slide, climbing frame and double seesaw), Display soft board and Branding, Publicity and Signwriting	Construction of 2no. ECDE Classrooms , electrical conduit works, shelving to the stores and installation of a water tank. Supply of wooden desk and wooden arm chair, Supply of Kiddy chairs , tables and play equipment .Display soft board . Branding, Publicity and Signwriting	Nguu/Masumba	3,600,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.
16	Matutu ECDE -Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal, Electrical Works, Shelving to the stores,2No.lockable metallic cabinets,2No. Wooden Desks, 2No. Wooden armchairs, Water harvesting goods (10,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables, play equipment 4-piece set (double swing, slide, climbing frame and double seesaw), Display soft board and Branding, Publicity and Signwriting	Construction of 2no. ECDE Classrooms , electrical conduit works, shelving to the stores and installation of a water tank. Supply of wooden desk and wooden arm chair, Supply of Kiddy chairs , tables and play equipment .Display soft board . Branding, Publicity and Signwriting	Nguu/Masumba	3,600,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
17	Matulani ECDE -Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal,Electrical Works,2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs,Water harvesting goods (10,,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwriting	Construction of 2no. ECDE Classrooms , electrical conduit works, shelving to the stores and installation of a water tank. equipping, supply of play equipment and branding.	Ivingoni/Nza mbani	3,600,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.
18	Mwaani ECDE – Construction of two class rooms with office and store, water harvesting (10,000 ltrs water tank)	Construction of 2no. ECDE Classrooms with an , electrical conduit works, shelving to the stores and installation of a water tank. Supply of wooden desk and wooden arm chair, Supply of Kiddy chairs , tables and play equipment .Display soft board . Branding, Publicity and Signwriting	Ilima	3,500,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.
19	Inyokoni ECDE – Construction of two class rooms with office and store, water harvesting (10,000 ltrs water tank)	Construction of 2no. ECDE Classrooms with an office and a store, electrical conduit works, shelving to the stores and installation of a water tank. Supply of wooden desk and wooden arm chair, Supply of Kiddy chairs , tables and play equipment .Display soft board . Branding, Publicity and Signwriting	Ilima	3,500,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.
20	Kiluluini ECDE – Construction of two class rooms with office and store, water harvesting (10,000 ltrs water tank)	Construction of 2no. ECDE Classrooms with an office and a store, electrical conduit works, shelving to the stores and installation of a water tank. Supply of wooden desk and wooden arm chair, Supply of Kiddy chairs , tables and play equipment .Display soft board . Branding, Publicity and Signwriting	Ilima	3,500,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
21	Kisyungii ECDE-Construction of one class, toilet, an office,10,000L water tank and renovation of the existing class.	Construction of 2no. ECDE Classrooms, electrical conduit works, shelving to the stores and installation of a water tank. Supply of wooden desk and wooden arm chair, Supply of Kiddy chairs , tables and play equipment .Display soft board . Branding, Publicity and Signwriting	Ukia	3,300,000	Complete	The project is in use and provides conducive learning environment to learners in both pre-primary 1 and pre-primary 2.
22	Kathangathini ECDE Construction of one class room with office and store, water harvesting (10,000 ltrs water tank)	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Ilima	2,500,000	Complete	The project is in use and provides conducive learning environment to one of the pre-primary levels. Require additional classroom and a toilet.
23	Construction of Uthini ECDE	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Mukaa	2,500,000	Complete	The project is in use and provides conducive learning environment to one of the pre-primary levels. Require additional classroom and a toilet.
24	Yindundu ECDE Class- Construction of 1no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal,Electrical Works,Shelving to the stores, 2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs,Water harvesting goods (10,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwriting	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Mtito Andei	2,500,000	Complete	The project is in use and provides conducive learning environment to one of the pre-primary levels. Require additional classroom and a toilet.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
25	Mwaani ECDE Class - Construction of 1no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal,Electrical Works,Shelving to the stores, 2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs,Water harvesting goods (10,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwriting	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Mtito Andei	2,500,000	Complete	The project is in use and provides conducive learning environment to one of the pre-primary levels. Require additional classroom and a toilet.
26	Silanga ECDE Class - Construction of 1no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal,Electrical Works,Shelving to the stores, 2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs,Water harvesting goods (10,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwriting	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Mtito Andei	2,500,000	Complete	The project is in use and provides conducive learning environment to one of the pre-primary levels. Require additional classroom and a toilet.
27	Construction of Kwa Kalui ECDE	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Nzaui/Kilili/K alamba	2,400,000	Complete	The project is in use and provides conducive learning environment to one of the pre-primary levels. Require additional classroom and a toilet.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
28	Construction of Maatha ECDE	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Nzau/Kilili/Kalamba	2,400,000	Complete	The project is in use and provides conducive learning environment to one of the pre-primary levels. Require additional classroom and a toilet.
29	Kivai ECDE Centre -Construction of ECDE classroom	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Kee	2,300,000	Ongoing	One classroom with an office and a store constructed: <b>Pending works include:</b> Supply of arm chair ,wooden table, whiteboard and pin board.
30	Construction of Ngaani ECDE Class	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank. Branding, publicity and signwriting	Kithungo Kitundu	2,000,000	Complete	The project is in use and provides conducive learning environment to one of the pre-primary levels. Require additional classroom and a toilet.
31	Kai ECDE-1 no. ECDE Classroom with an office; Electrical Works; Shelving to the stores; 1No. Wooden Desk; 1No.Wooden Arm Chair; 20 No. Kiddy chairs and 10. No. Kiddy tables; Play equipment 2-piece set (double swing, slide, climbing frame and double see-saw); Displays of Pin board, White Board &Mark Pens and Branding, Publicity and Signwriting	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Makindu	2,400,000	Ongoing	One classroom with an office and a store constructed. <b>Pending works include:</b> Fixing of fascia board , pin board, whiteboard, shelves, supply of kiddy chairs and tables, armchair and wooden table, installation of a water tank and play equipment .
32	Fencing of Kyanduya CTTI	Fencing of the CTTI	Kee	1,500,000	Complete	Fencing and gate installation done enhancing security within the institution.
33	Construction of ECDE class at Kalamba Pri.Sch	Construction of an extra classroom for Kalamba ECDE	Nzau/Kilili/Kalamba	1,200,000	Ongoing	At foundation level.
34	Construction of toilet at Kivaku ECDE and water harvesting	Construction of an ECDE toilet	Kee	800,000	Complete	Toilet complete and in use. Has enhanced sanitation within the ECDE centre.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
35	Yatwa ECDE - Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal, Electrical Works, Shelving to the stores, 2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs, Water harvesting goods (10,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables, Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), Display soft board and Branding, Publicity and Signwriting	Construction of 2no. ECDE classrooms with an office and a store, 3-door pit latrine with urinal, electrical works, shelving to the stores, installation of a water tank 10,000L , tank base.Supply of 2No. wooden desks, 2No. wooden arm chairs,40 No. kiddy chairs and 20. No. kiddy tables, play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), display soft board and branding, publicity and signwriting	Mbooni	4,400,000	Ongoing	Roofing complete, plastering partly done: <b>Pending work include:</b> completion of plastering, Fittings, painting, installamtion of water tank and equipping.
36	Wambuli ECDE -Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine withUrinal,Electrical Works,Shelving to the stores,2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs, Water harvesting goods (10,,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwritin	Construction of 2no. ECDE classrooms with an office and store, 3-door pit latrine with urinal, electrical works, shelving to the stores, installation of a water tank 10,000L , tank base.Supply of 2No. wooden desks, 2No. wooden arm chairs,40 No. kiddy chairs and 20. No. kiddy tables, play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), display soft board and branding, publicity and signwriting	Tulimani	4,400,000	Complete	Project in use.Provides a conducive learning environment for learners in both Pre-primary 1 and Pre-primary levels.



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
37	Itulu ECDE - Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal,Electrical Works,Shelving to the stores, 2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs,Water harvesting goods (10,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),	Construction of 2no. ECDE classrooms with an office and a store, 3-door pit latrine with urinal, electrical works, shelving to the stores, installation of a water tank 10,000L , tank base.Supply of 2No. wooden desks, 2No. wooden arm chairs,40 No. kiddy chairs and 20. No. kiddy tables, play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), display soft board and branding, publicity and signwriting	Kako/waia	4,300,000	Complete	Project in use.Provides a conducive learning environment for learners in both Pre-primary 1 and Pre-primary levels.
38	Ithumula ECDE -Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal,Electrical Works,Shelving to the stores, 2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs,Water harvesting goods (10,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwriting	Construction of 2no. ECDE classrooms with an office and a store, 3-door pit latrine with urinal, electrical works, shelving to the stores, installation of a water tank 10,000L , tank base.Supply of 2No. wooden desks, 2No. wooden arm chairs,40 No. kiddy chairs and 20. No. kiddy tables, play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), display soft board and branding, publicity and signwriting	Kikumbulyu North	4,300,000	Complete	The project is in use and provides a conducive learning environment for learners in both Pre-primary 1 and Pre-primary levels.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
39	Methovini Ecde -Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal,Electrical Works,Shelving to the stores, 2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs,Water harvesting goods (10,,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwriting	Construction of 2no. ECDE classrooms with an office and a store, 3-door pit latrine with urinal, electrical works, shelving to the stores, installation of a water tank 10,000L , tank base.Supply of 2No. wooden desks, 2No. wooden arm chairs,40 No. kiddy chairs and 20. No. kiddy tables, play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), display soft board and branding, publicity and signwriting	Mavindini	4,300,000	Ongoing	Roofing, fittings, and plastering of the classrooms and the 3-door pitlatrine are complete. <b>Pending works include:</b> painting, fixing of window panes, and equipping.
40	Iiani ECDE -Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal,Electrical Works,Shelving to the stores, 2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs,Water harvesting goods (10,,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwriting	Construction of 2no. ECDE classrooms with an office and a store , electrical works, shelving to the stores, installation of a water tank 10,000L , tank base.Supply of 2No. wooden desks, 2No. wooden arm chairs,40 No. kiddy chairs and 20. No. kiddy tables, play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), display soft board and branding, publicity and signwriting	Ivingoni/Nza mbani	3,600,000	Complete	The project is in use and provides a conducive learning environment for learners in both Pre-primary 1 and Pre-primary levels.
41	Kwa Ndeke ECDE - Construction of double classroom with an office and store	Construction of 2no. ECDE classrooms with an office and a store , electrical works, shelving to the stores, installation of a water tank 10,000L , tank base.Supply of 2No. wooden desks, 2No. wooden arm chairs,40 No. kiddy chairs and 20. No. kiddy tables, play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), display soft board and branding, publicity and signwriting	KiimaKiu/Kal anzoni	3,600,000	Complete	The project is in use and provides a conducive learning environment for learners in both Pre-primary 1 and Pre-primary levels.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
42	Construction of Mwanyani ECDE	Construction of 2no. ECDE classrooms with an office and a store , electrical works, shelving to the stores, installation of a water tank 10,000L , tank base.Supply of 2No. wooden desks, 2No. wooden arm chairs,40 No. kiddy chairs and 20. No. kiddy tables, play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), display soft board and branding, publicity and signwriting	KiimaKiu/Kalanzoni	3,600,000	Complete	The project is in use and provides a conducive learning environment for learners in both Pre-Primary 1 and Pre-Primary 2 levels.
43	Kavuthu ECDE - 2no. ECDE Classrooms with an office; Electrical Works; Shelving to the stores; Water harvesting goods (10,000Ltrs Water Tank and base); 40 No. Kiddy chairs and 20. No. Kiddy tables; Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw); Display soft Pin board, White Board & Mark Pens and Branding, Publicity and Signwriting	Construction of 2no. ECDE classrooms with an office and a store , electrical works, shelving to the stores, installation of a water tank 10,000L , tank base.Supply of 2No. wooden desks, 2No. wooden arm chairs,40 No. kiddy chairs and 20. No. kiddy tables, play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), display soft board and branding, publicity and signwriting	Mbitini	3,600,000	Complete	The project is in use and provides a conducive learning environment for learners in both Pre-Primary 1 and Pre-Primary 2 levels.
44	Kaiani ECDE Centre -2no. ECDE Classrooms with an office; Electrical Works; Shelving to the stores; 2No. Wooden Desks; 2No. Wooden Arm Chairs; Water harvesting goods (10,000Ltrs Water Tank and base); 40 No. Kiddy chairs and 20. No. Kiddy tables; Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw); Display soft Pin board, White Board & Mark Pens and Branding, Publicity and Signwriting	Construction of 2no. ECDE classrooms with an office and a store , electrical works, shelving to the stores, installation of a water tank 10,000L , tank base, display soft board and branding, publicity and signwriting	Kathonzwi	3,500,000	Ongoing	Roofing and fittings done. <b>Pending works include:</b> plastering, painting, installation of water tanks and equipping.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
45	Kasooni ECDE - Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal,Electrical Works,Shelving to the stores, 2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs,Water harvesting goods (10,000Ltrs Water Tank and base),40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwriting	Construction of 2no. ECDE Classrooms with an office,3-Door Pit Latrine with Urinal,Electrical Works,Shelving to the stores, 2No.lockable metallic cabinets,2No. Wooden Desks,2No. Wooden Arm Chairs,Water harvesting goods ,40 No. Kiddy chairs and 20. No. Kiddy tables,Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw),Display soft board and Branding, Publicity and Signwriting	Kalawa	3,000,000	Complete	The project is in use and provides a conducive learning environment for learners in both Pre-Primary 1 and Pre-Primary 2 levels.
46	Kathulumbi CTTI - Construction of Twin workshop at Kathulumbi CTTI	Construction of Twin workshop	Kalawa	3,000,000	Complete	The project is in use and provides a conducive environment for theory and practical work.
47	Mutanda CTTI - Construction of a twin workshop	Construction of a twin workshop	Kalawa	3,000,000	Ongoing	Roofing done.Pending works include: Plastering, flooring, fittings and painting. <b>Recommendations:</b> Fast track implementation.
48	Thange ecde- 1no. ECDE Classrooms with an office; Electrical Works; Shelving to the stores;1No. Wooden Desks; 1No. Wooden Arm Chairs; Water harvesting goods (10,000Ltrs Water Tank); Play equipment - 4 piece set (double swing, slide, climbing frame and double see-saw); Display soft Pin board, White Board & Mark Pens; Branding, Publicity and Signwriting; 20 Kiddy chairs and 10 Kiddy table	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Thange	2,100,000	Complete	The project is in use and provides a conducive learning environment for learners. However, there is a need for an additional classroom to cater for the other pre-primary level, as well as a toilet facility

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
49	Kithasyu ecde and kithasyu library roofing - 1no. ECDE Classrooms with an office; Electrical Works; Shelving to the stores; 1 No. Wooden Desks; 1No. Wooden Arm Chairs; Water harvesting goods (10,000Ltrs Water Tank); Play equipment -4 piece set (double swing, slide, climbing frame and double see-saw); Display soft Pin board,White Board & Mark Pens; Branding, Publicity and Signwriting; 20 Kiddy chairs and 10 Kiddy table	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Thange	2,100,000	Complete	The project is in use and provides a conducive learning environment for learners. However, there is a need for an additional classroom to cater for the other pre-primary level.
50	Equipping of Kiangini ICT Centre	Equipping, furnishing and network connectivity	Kathonzweni	1,500,000	Complete	Local area network connection, supply of computers, supply of furniture, and internet connectivity done. Has land issue which need to be solved.
51	Yikita ECDE - Yikita ECDE Construction of a Classroom (One classroom and electrical contuity)	Payment of a pending bill- construction of a 2 No classroom	Masongaleni	1,500,000	Complete	Allocation was to cater for pending bill
52	Construction of a dormitory at Mukaatini CTTI	Construction of a dormitory	Mbooni	2,299,261	Complete	The dormitory was a carry over project but done to completion. The 40 bed capacity dormitory will provide a conducive accommodation for the distant learners enhancing access to vocational training.
53	Construction of dormitory at Ivinga Nzia CTTI (Changed to fencing and workshop)	Fencing and construction of a workshop	Mavindini	3,430,000	Complete	This was a carry-over project, which entailed workshop construction, fencing, gate installation, and electrification. Was completed, providing a conducive training environment

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
54	Construction of Kikwasuni ECDE (One classroom,3 door pit latrine electrical contuity, water harvesting (5000lts tank), lockable cabinet, lockable wooden table and arm chair)	Construction of one classroom,3 door pit latrine electrical contuity, water harvesting (5000lts tank). Supply of lockable cabinet, lockable wooden table and arm chair)	Ivingoni/ Nzambani	2,450,000	Complete	This was a carry over project, was done to completion, is in use and provides a conducive learning environment for the learners. Require additional classroom to cater for the other pre-primary level
55	Kimuumo ECDE center (One classroom, electrical contuity, water harvesting (5000lts tank), lockable cabinet, lockable wooden table and arm chair)	Construction of one classroom,, water harvesting (5000lts tank). Supply of lockable cabinet, lockable wooden table and arm chair)	Muvau/Kiku mini	1,960,000	Complete	This was a carry over project, was done to completion, is in use and provides a conducive learning environment for the learners. Require additional classroom to cater for the other pre-primary level
56	Matiliku ECDE (One classroom with electrical contuity and lockable cabinet)	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Nzaui/Kilili/K alamba	2,400,000	Ongoing	Classroom construction at lintel level.
57	Maumi ECDE (One classroom with electrical contuity and lockable cabinet)	Construction of 1 No classroom with an office and a store, electrical works, shelving to the stores, installation of a water tank, Supply of a wooden desk, wooden arm chair , kiddy chairs, tables, play equipment. Display soft pin board , white board. Branding, publicity and signwriting	Nzaui/Kilili/K alamba	2,400,000	Ongoing	Classroom construction is at foundation level.
58	Construction of Mukononi ECDE Construction of 2 classroom, 3 door pit latrine electical contuity matalic cabinet wooden table and arm chair.	Construction of 2 classroom, 3 door pit latrine electical contuity matalic cabinet wooden table and arm chair.	Kikumbulyu North	3,430,000	Complete	This was a carry over project, done to completion and is in use. Provides conducive learning environment for learners in both pre-primary 1 and pre-primary 2.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
59	Construction of Mumbuni Primary ECDE Class (One classroom and electrical contuity)	Construction of One classroom and electrical contuity)	Ukia	1,470,000	Complete	This was a carry over project, was done to completion, is in use and provides a conducive learning environment for the learners. Require additional classroom to cater for the other pre-primary level
60	Kakuswi CTTI Construction of 2 domitories (female and male)	Construction of a storey dormitory	Kisau/ Kiteta	6,830,000	Complete	This was a carry-over project, currently not in use. Additional funds have been allocated in FY 2025/26 for supportive structures to make it fully operational
61	Katangini ECDE Construction of a Classroom (One classroom and electrical contuity)	Construction of a Classroom (One classroom and electrical contuity)	Nguumo	1,470,000	Ongoing	One classroom with an office and a store constructed. <b>Pending works include:</b> Completion of the painting(final touches) and veranda, installation of a water tank, fixing of a whiteboard and replacement arm chair and wooden table. <b>Recommendation;</b> Fast track completion of the project.
62	Kitumbini CTTI Dormitory (changed to fencing)	Fencing of the CTTI	Kasikeu	1,470,000	Complete	This was a carry over project, the fencing and gate installation will enhance security within the institution.
63	Kwa Muatha ECDE Construction of 2 classroom, electical contuity matalic cabinet wooden table and arm chair.	Construction of 2 classroom, electical contuity matalic cabinet wooden table and arm chair.	Mukaa	2,940,000	Complete	This was a carry over project and provides conducive learning environment for both pre-primary 1 and pre-primary 2.
64	Mulasya ECDE Construction of 2 classroom, water harvesting (5000lts tank) electical contuity, matalic cabinet, lockable wooden table and arm chair.	Construction of 2 classroom, water harvesting (5000lts tank) electical contuity, matalic cabinet, lockable wooden table and arm chair	Kisau/ Kiteta	3,136,000	Complete	This was a carry over project , was done to completion and provides a conducive learning environment for both pre-primary 1 and pre-primary 2.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
65	Ndeini CTTI Electricity connection	Electricity power connection	Nguumo	64,301	Ongoing	KPLC paid. Pending electric power connection. <b>Recommendations.</b> Fast track electric power connection.
66	Nzueni ECDE Construction of 2 classroom, office, store, water harvesting (5000lts) 3 door pit latrine electrical continuity metal cabinet wooden table and arm chair.	Construction of 2 classroom, office, store, water harvesting (5000lts) 3 door pit latrine electrical continuity metal cabinet wooden table and arm chair.	Kithungo/Kitundu	375,946	Complete	This was a carry over project, was done to completion and provides a conducive learning environment for both pre-primary 1 and pre-primary 2.
67	Yinthungu CTTI – Construction of a boys’ dormitory.	Construction of a boys’ dormitory.	Kitise/Kithuki	1,960,000	Complete	This was a carry over project, was done to completion and provides conducive accommodation for distant trainees enhancing access to vocational training.
68	Yiuma ECDE Construction of 2 classroom, electrical continuity metal cabinet wooden table and arm chair.	Construction of 2 classroom, electrical continuity metal cabinet wooden table and arm chair.	Nzau/Kilili/Kalamba	2,940,000	Complete	This was a carry over project, was done to completion and provides a conducive learning environment for both pre-primary 1 and pre-primary 2.
69	Yuuni ECDE Construction of 2 classroom, office, store, 3 door pit latrine and 5000lts tanks	Construction of 2 classroom, office, store, 3 door pit latrine and 5000lts tanks	Mbitini	1,781,305	Complete	The project was done to completion and is in use. It provides a conducive learning environment for both PP1 and PP2 learners.
71	Kwa Matungu CTTI	Equipping of the CTTI	Nguu/Masumba	712,400	Ongoing	Pending payment of the land.
72	Construction of workshop and equipping at Ukaatuni CTTI	Equipping of the vocational training centre	Ukia	1,743,332	Complete	Training tools for welding, computer training, hairdressing, and fashion design were delivered to enhance practical learning and skills development.
	Construction of Kitaingo CTTI workshops and power connection	Equipping and electrification	Mukaa	1,129,280	Ongoing	KPLC paid pending electric power connection. Also awaiting delivery of computers.
<b>DEPARTMENT OF GENDER, CHILDREN, YOUTH, SPORTS AND SOCIAL SERVICES</b>						



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
1	KYISA Games- facilitating activities for county teams in KYISA games	Support to sporting activities	All wards	3,000,000	Complete	Facilitated sporting activities to promote sports development and nurturing of talents.
2	Makueni child protection centre- operationalization, electrification and equipping, Solarization	Solarization of the rescue centre	Emali/Mulala	3,000,000	Complete	Solarization of the rooms done to completion. This provides lighting during the night, enhancing safety and security.
3	GBV Protection -Anti GBV campaigns and awareness creation; Legal Aid and Justice Suppoty: including filing complaints and seeking redress, Prevention activities, Collaboration and Networking with partners	Anti GBV campaigns and awareness creation;	All wards	925,000	Complete	Gender-based violence programmes were supported to strengthen prevention and response efforts, aiming to reduce reported cases.
4	Sports Development Programme(Pool table competition),Supa Cup,Special Olympics and Ndukuma Run/Marathon)	Purchase and delivery of sport items. Supa Cup facilitation.	HQ	10,615,000	Complete	Sport items delivered. Facilitation of Supa Cup games done, aimed at promoting sports development. 425 individuals participated in Ndukuma Marathon.
5	Mbeletu playground -Levelling and protection works	Levelling of the play ground	Mbitini	4,000,000	Complete	Levelling of the playground done as per the scope in phase one, providing a safe space to nurture talent and promote sports development
6	Purchase of chairs and Tents	Purchase and delivery of tents and chairs	Mbitini	3,000,000	Complete	12 organized groups were each issued with a 100-seater tent and 100 chairs for social and economic empowerment
7	Purchase of PA System	Purchase and delivery of PA system	Mbitini	1,000,000	Complete	Full set of PA system comprising of a wireless microphone, mixer, generator and four box speakers issued to 4 groups for economic empowerment.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
8	Support to Groups – Purchase of 15 (100-seater) Tents and Chairs	Purchase and delivery of tents and chairs	Kilungu	3,000,000	Complete	12 organized groups were each issued with a 100-seater tent and 100 chairs for social and economic empowerment
9	Support to groups(Tents and chairs)	Purchase and delivery of tents and chairs	Kisau/Kiteta	3,000,000	Complete	12 organized groups were each issued with a 100-seater tent and 100 chairs for social and economic empowerment
10	Masumba playground (Fencing, shade, levelling and construction of a toilet)	Levelling of the play ground and goal post installation	Nguu/Masumba	3,000,000	Complete	Levelling, installation of goal posts and construction of a toilet done, creating a conducive space for nurturing talent and promoting sports development.
11	Support to social welfare groups tents and chairs	Purchase and delivery of tents and chairs	Mtito Andei	2,750,000	Complete	11 organized groups were each issued with a 100-seater tent and 100 chairs for social and economic empowerment
12	Support to groups with chairs and tents	Purchase and delivery of tents and chairs	Emali/Mulala	2,500,000	Complete	10 organized groups were each issued with a 100-seater tent and 100 chairs for social and economic empowerment
13	Purchase of Tents and Chairs for registered groups.	Purchase and delivery of tents and chairs	Thange	2,500,000	Complete	10 organized groups were each issued with a 100-seater tent and 100 chairs for social and economic empowerment
14	Kiteta Playground	Levelling of the play ground	Kisau/Kiteta	2,100,000	Complete	Levelling done, creating a conducive space for nurturing talent and supporting sports development

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
15	Sports and Youth development Programme -Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals 1.4 and ujizi teketeke 600k	Support to <i>"Ligi Mashinani"</i> ward games	Kikumbulyu South	200,000	Complete	Supported sporting activities at ward level with aim to promote sports development.
16	Support to Groups with Gas cylinders	Purchase and delivery of gas cylinders	Kikumbulyu South	2,000,000	Complete	Complete 6KG LPG cylinders issued to 253 beneficiaries to enhance their well being.
17	Purchase of Tents	Purchase and delivery of tents and chairs	Masongaleni	2,000,000	Complete	8 groups each issued with a 100-seater tent and 100 chairs for social and economic empowerment.
18	Completion Of Mavindini Play Ground- Drainage Structures And Sporting Infrastructure	Levelling of the play ground and drainage works.	Mavindini	2,000,000	Complete	The playfield was fenced and a gate installed, enhancing security and ensuring its proper utilization
19	Installation of highmast floodlight at Kyangoma Playground	Installation of highmast floodlight	Mbooni	2,000,000	Complete	Floodlights were installed at the field, enhancing visibility and enabling extended use
20	Sports-Youth development Programme, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to <i>"Ligi Mashinani"</i> ward games and provision of sport items.	Tulimani	600,000	Complete	Ligi mashinani done with sports items issued to support and promote sports development at grassroot level.
21	Tents and chairs- For SHGs	Purchase and delivery of tents and chairs	Kee	1,600,000	Complete	Six organized groups were each issued with a 100-seater tent and 100 chairs for social and economic empowerment
22	Sports and Youth development Programme-Ligi Mashinani/Supa Cup	Support to <i>"Ligi Mashinani"</i> ward games and provision of sport items.	Ivingoni/Nzambani	450,000	Complete	Ligi mashinani done with sports items issued to support and promote sports development at grassroot level.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
23	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Provision of sport items.	Kasikeu	450,000	Complete	Sport items purchased and issued to ward teams to promote sports development at grassroot level.
24	Plastic chairs for FBOs	Purchase and delivery of plastic chairs	Kikumbulyu South	1,500,000	Complete	1,375 chairs supplied and distributed to FBOs with an aim to enhance social and economic empowerment.
25	Support to Bodaboda (Purchase of motorbikes for Bodaboda)	Purchase and supply of motorbikes.	Kikumbulyu South	2,500,000	Ongoing	Motorbikes delivered, awaiting inspection .
26	Support to registered groups( Tents and Chairs)-Witiko wa Uvuu SHG,Uvunguo wa Kilyungi SHG, Ivuso ya Kaliani SHG,Wenda Ukooka Ititu SHG,Kiia United SHG,Wendo wa Linga SHG	Purchase and delivery of tents and chairs	Kithungo Kitundu	1,500,000	Complete	6 organized groups were each issued with a 100-seater tent and 100 chairs for social and economic empowerment
27	Sports and Youth development Programme - Tournament Model- payment of referees, purchase of playing balls, facilitation of scouts, exposure expenses and other associated expenses and Choir competition	Provision of sport items.	Masongaleni	450,000	Complete	Sport items purchased and issued to ward teams to promote sports development at grassroot level.
28	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games,establishment of sport fund and development of sports development proposals	Support to " <i>Ligi Mashinani</i> " ward games and provision of sport items.	Mavindini	450,000	Complete	Ligi mashinani done with cash awards and sport items issued to ward teams to support and promote sports development at grassroot level.
29	Support to organised groups -Tents and Chairs.	Purchase and delivery of tents and chairs	Mavindini	1,500,000	Complete	6 organized groups were each issued with a 100-seater tent and 100 chairs for social and economic empowerment

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
30	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to "Ligi Mashinani" ward games	Mbitini	450,000	Complete	Ligi mashinani done, cash awards issued to support and promote sport development at grassroot level.
31	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to "Ligi Mashinani" ward games	Thange	450,000	Complete	Ligi mashinani done, cash awards issued to support and promote sport development at grassroot level.
32	Kwa Kamoli talent center- Construction of a modern talent center and equipping	Levelling of the playfield	Ukia	1,500,000	Complete	Levelling done to completion providing a safe and conducive space for nurturing talent
33	Tents and Chairs to five groups	Purchase and delivery of tents and chairs	Nzaui/Kilili/K alamba	1,250,000	Complete	5 organized groups were each issued with a 100-seater tent and 100 chairs for social and economic empowerment
34	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to "Ligi Mashinani" ward games and provision of sport items.	Mbooni	330,000	Complete	Ligi mashinani done with sport items issued to ward teams to support and promote sports development at grassroot level.
35	Sports and Youth Development Programme – Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to "Ligi Mashinani" ward games	Emali/Mulala	800,000	Complete	Supported sporting activities at ward level with aim to promote sports development.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
36	Sports and Youth Development Programme – Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to <i>"Ligi Mashinani"</i> ward games	Ilima	300,000	Complete	Ligi mashinani done, cash awards issued to support and promote sports development at the grassroot level.
37	GBV – Facilitation of GBV victims for medical support and other logistics	Sensitization and training of Anti- GBV Champions	Ilima	1,000,000	Complete	Sensitization of the community and training of Anti-GBV champions was conducted to strengthen prevention efforts and reduce GBV cases.
38	Youth empowerment programme (Ujuzi Teke Teke)	Issuance of tools of trade	Ivingoni/Nzambani	1,000,000	Complete	Tools of trade issued to 13 beneficiaries for economic empowerment.
39	Ligi Mashinani	Support to <i>"Ligi Mashinani"</i> ward games and provision of sport items.	Kako/waia	1,000,000	Complete	Ligi mashinani done with cash awards and sport items issued to ward teams to support and promote sports development at grassroot level.
40	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Cash awards for ligi mashinani and sport items	Kalawa	300,000	Complete	Ligi mashinani done with cash awards and sport items issued to ward teams to support and promote sports development at grassroot level.
41	Support to special groups with tents and chairs-Kathonzweni Youth network CBO, Wendano wa Kiteei SHG, kwakavisi-kwakika CBO and Woni wa Kanthaatu SHG. <b>(To be changed to support to sports development )</b>	Support to <i>"Ligi Mashinani"</i> ward games	Kathonzweni	300,000	Complete	Supported sporting activities at ward level with aim to promote sports development.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
42	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals ( <b>Changed to supply of tents and chairs</b> )	Purchase and delivery of tents and chairs	Kathonzweni	1,000,000	Complete	4 organized groups were each issued with a 100-seater tent and 100 chairs for social and economic empowerment
43	Sports and Youth development Programme -Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to " <i>Ligi Mashinani</i> " ward games and provision of sport items.	Kee	300,000	Complete	Ligi mashinani done with cash awards and sport items issued to ward teams to support and promote sport development at grassroot level.
44	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals(support of Kshs. 400,000 to ASU team playing Division 1 for purchase of 2 pairs of uniform, soccer boots, 20 balls and fuel)	Support to " <i>Ligi Mashinani</i> " ward games and provision of sport items.	KiimaKiu/Kalanzoni	300,000	Complete	Ligi mashinani done with cash awards and sport items issued to ward teams to support and promote sports development at grassroot level.
45	Sports and Youth development Programme -Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to " <i>Ligi Mashinani</i> " ward games	Kikumbulyu North	300,000	Complete	Ligi mashinani done, cash awards issued to support and promote sports development at grassroot level.
46	Sports and Youth development-Ujuzi teketeke	Provision of tools of trade	Kikumbulyu North	300,000	Ongoing	Vetting done, 17 beneficiaries identified. Tools of trade awarded to supplier, awaiting delivery.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
47	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to <i>"Ligi Mashinani"</i> ward games	Kikumini/Muvau	300,000	Complete	Ligi mashinani done, cash awards issued to support and promote sport development at grassroot level.
48	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to <i>"Ligi Mashinani"</i> ward games and provision of sport items.	Kisau/Kiteta	300,000	Complete	Ligi mashinani done with cash awards and sport items issued to ward teams to support and promote sport development at grassroot level.
49	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to <i>"Ligi Mashinani"</i> ward games and provision of sport items.	Kithungo Kitundu	300,000	Ongoing	Ligi mashinani done and cash awards issued. Sport items awarded to supplier, awaiting delivery.
50	Rehabilitation of Kitise Market public dias	Completion of Kitise Market dias	Kitise/Kithuki	1,000,000	Complete	Dias done to completion, providing a conducive space for hosting community forums
51	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to <i>"Ligi Mashinani"</i> ward games and provision of sport items.	Kitise/Kithuki	300,000	Complete	Ligi mashinani done with sport items issued to ward teams to support and promote sports development at grassroot level.
52	Support to organized groups: water harvesting tanks from path poverty Kenya.	Purchase and supply of water tanks to organized groups	Mbooni	1,000,000	Ongoing	8 Tanks supplied, inspected, awaiting distribution to beneficiaries.



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
53	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Purchase and supply of sports item.	Mtito Andei	300,000	Complete	Sport Items delivered , inspected and issued to ward teams to support and promote sport development at grassroot level.
54	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposal	Support to " <i>Ligi Mashinani</i> " ward games and provision of sport items.	Mukaa	300,000	Complete	Ligi mashinani done. Sport items delivered and issued to ward teams to support and promote sport development at grassroot level.
55	'Youth Development through empowerment-Ujuzi teketeke'	Issuance of tools of trade	Nguu/Masumba	700,000	Complete	Tools of trade delivered to 17 beneficiaries for economic empowerment.
56	Sports and Youth development Programme -Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to " <i>Ligi Mashinani</i> " ward games	Nzaui/Kilili/Kalamba	405,000	Complete	Ligi mashinani done, cash awards issued to support and promote sport development at grassroot level.
57	Support to Youth Groups (Ujuzi Teketeke)	Driving course training	Nzaui/Kilili/Kalamba	850,000	Ongoing	Training of 68 beneficiaries on motorcycle driving in progress, awaiting issuance of licences.
58	Social support-purchase of mattresses and blankets	Purchase and delivery of mattresses and blankets	Thange	1,000,000	Ongoing	150 Mattresses and 200 blankets delivered, inspected awaiting issuance to beneficiaries . To benefit 200 beneficiaries to enhance their well-being.
59	Ujuzi Tekete	Provision of tools of trade	Thange	800,000	Ongoing	Vetting done, 13 beneficiaries identified. Supply of tools of trade awarded to supplier, awaiting delivery.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
60	Youth empowerment-Licensing	Driving course training	Tulimani	1,000,000	Complete	45 beneficiaries were trained on motor-vehicle driving skills and issued with licences to secure driving-related jobs
61	Sports and youth development programme-Youth, Talent and Infrastructure development for athletics, ball games, indoor games, establishment of sports fund and development of sports development proposal.	Support to <i>"Ligi Mashinani"</i> ward games	Ukia	300,000	Complete	Ligi mashinani done, cash awards issued to support and promote sport development at grassroot level.
62	Sports and Youth development Programme -Youth, Talent and Infrastructure development forestablishment of sport fund and development of athletics, ballgames, indoor games, sports development proposals	Support to <i>"Ligi Mashinani"</i> ward games	Wote/Nziu	300,000	Complete	Ligi mashinani done, cash awards issued to support and promote sport development at grassroot level.
63	Boda-boda Shades	Financial support to bodaboda Sacco	Emali/Mulala	500,000	Ongoing	Payment was processed to IB. Awaiting payment.
64	Sports development (Levelling of field at Musalala area and improvement of Akatch Stadium)	Levelling of the field	Ilima	984,850	Not started	Awarded to contractor but actual works not started.
65	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assistive devices	Ivingoni/Nza mbani	500,000	Complete	20 wheelchairs, 2 walking canes, 30 packets of diapers were delivered and issued to beneficiaries to promote self-reliance and improve their well-being.
66	PWDs mapping	Purchase and delivery of assorted assistive devices	Kako/waia	500,000	Complete	20 wheelchairs, 2 walking canes, 30 packets of diapers were delivered and issued to beneficiaries to promote self-reliance and improve their well-being.
67	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Kalawa	500,000	Ongoing	22 beneficiaries of assistive devices identified, and the supply of assistive devices

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
						awarded to supplier, awaiting delivery.
68	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Kasikeu	500,000	Ongoing	22 beneficiaries of assistive devices identified, and the supply of assistive devices awarded to supplier, awaiting delivery.
69	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Kathonzweni	500,000	Complete	20 wheelchairs, 2 walking canes, 30 packets of diapers were delivered and issued to beneficiaries to promote self-reliance and improve their well-being.
70	Youth Economic Empowerment (Ujuzi Teke Teke)	Provision of tools of trade	Kathonzweni	400,000	Ongoing	Vetting done, 6 beneficiaries identified. Supply of tools of trade awarded to supplier, awaiting delivery.
71	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Kee	500,000	Complete	20 wheelchairs, 2 walking canes, 30 packets of diapers were delivered awaiting distribution to beneficiaries.
72	Youth Empowerment Programme- Issuance of Driving licenses	Driving course training	Kee	500,000	Complete	21 beneficiaries trained in motor-vehicle driving and issued with licences to enable them secure driving-related jobs.
73	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	KiimaKiu/Kalanzoni	500,000	Ongoing	Assistive devices for 22 beneficiaries delivered , awaiting issuance.
74	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Kikumbulyu North	500,000	Ongoing	Assistive devices for 22 beneficiaries delivered , awaiting issuance.
75	Support to elderly	Purchase and delivery of support items	Kikumbulyu South	500,000	Ongoing	Supply of blankets awarded to supplier, awaiting delivery .
76	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Kikumini/Muvau	500,000	Ongoing	20 wheelchairs, 2 walking canes, 30 packets of diapers were delivered awaiting distribution to beneficiaries.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
77	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Kithungo Kitundu	500,000	Ongoing	22 beneficiaries of assistive devices identified, and the supply of assistive devices awarded to supplier, awaiting delivery.
78	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Kitise/Kithuki	500,000	Complete	20 wheelchairs, 2 walking canes, 30 packets of diapers delivered and issued to beneficiaries to promote self- reliance and improve their well-being.
79	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Mbitini	500,000	Complete	20 wheelchairs, 2 walking canes, 30 packets of diapers delivered and issued to beneficiaries to promote self- reliance and improve their well-being.
80	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Mbooni	500,000	Ongoing	Assistive devices for 22 beneficiaries delivered , awaiting issuance.
81	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Mtito Andei	500,000	Ongoing	Assistive devices for 22 beneficiaries delivered , awaiting issuance.
82	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Mukaa	500,000	Complete	20 wheelchairs, 2 walking canes, 30 packets of diapers delivered and issued to beneficiaries to promote self- reliance and improve their well-being.
83	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Nzaui/Kilili/K alamba	500,000	Complete	20 wheelchairs, 2 walking canes, 30 packets of diapers delivered and distributed to beneficiaries to promote self- reliance and improve their well-being.
84	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Tulimani	500,000	Ongoing	22 beneficiaries of assistive devices identified, and the supply of assistive devices awarded to supplier, awaiting delivery.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
85	PWD support-assistive Devices-support PWDs with assorted assistive devices	Purchase and delivery of assorted assistive devices	Ukia	500,000	Complete	20 wheelchairs, 2 walking canes and 30 packets of diapers were delivered and issued to beneficiaries to promote self-reliance and improve their well-being.
86	Supply of 500 Chairs to Organized groups	Purchase and delivery of chairs	Ukia	500,000	Complete	425 chairs issued to 7 organized groups for income generating activities
87	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and delivery of assorted	Wote/Nziu	500,000	Ongoing	Assistive devices for 22 beneficiaries delivered , awaiting issuance.
88	Purchase of tents and chairs to 10 groups(Aka ma Meko CBO,Uka Wone CBO,Kwa Kakue CBO,Kya Wendo Welfare,Ndwikili Welfare,Wenyeani Welfare,Kiunduan Welfare,Kamuthini Welfare,Kyathuki Welfare and Muamba wa Kithumba Welfare)	Purchase and delivery of 100-seater tents and chairs	Mukaa	2,500,000	Complete	10 organized groups each issued with a 100-seater tent and 100 chairs for income generating activities.
89	Sports and Youth Development Programme Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sports fund and development of sports development proposals	Support to "Ligi Mashinani" ward games	Nguu/Masumba	600,000	Complete	Ligi mashinani done, cash awards issued to support and promote sport development at grassroot level.
90	Purchase of tents and chairs for organized groups	Purchase and delivery of 100-seater tents and chairs	Ilima	1,500,000	Complete	6 organized groups each issued with a 100 seater tent and 100 chairs for income generating activities.
91	Purchase of tents for 6 CBOs(Deborah, Kalanzoni, Mbondoni, Ulu, Kavuko and Kathungu)	Purchase and delivery of six 100-seater tents and chairs	KiimaKiu/Kalanzoni	1,500,000	Complete	6 organized groups each issued with a 100 seater tent and 100 chairs for income generating activities.
92	Youth empowerment(Training and licensing of Boda Boda Riders and car driving)	Driving course training	Kilungu	1,400,000	Ongoing	Training of 65 beneficiaries on motor-vehicle driving in progress.

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93	Boda boda training and licensing	Driving course training	Ilima	1,000,000	Ongoing	45 beneficiaries trained on motor-vehicle driving, Awaiting issuance of licenses.
94	Sports and Youth development Programme Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to <i>"Ligi Mashinani"</i> ward games	Nguumo	300,000	Complete	Ligi mashinani done, cash awards issued to support and promote sport development at grassroot level.
95	PWD Support – support PWDs with assorted Assistive Devices	Purchase and delivery of assistive devises	Emali/Mulala	500,000	Complete	20 wheelchairs, 2 walking canes and 30 packets of diapers were delivered and issued to beneficiaries to promote self-reliance and improve their well-being.
96	Sports development – Ward Tournament	Support to <i>"Ligi Mashinani"</i> ward games	Ilima	300,000	Complete	Ligi mashinani done, cash awards issued to support and promote sport development at grassroot level.
97	Youth Empowerment- Ujuzi Teke Teke	Driving course training	Kitise/Kithuki	800,000	Ongoing	73 beneficiaries trained on motorcycle riding, Awaiting issuance of licences.
98	Sports and Youth development program-Youth, Talent and infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to <i>"Ligi Mashinani"</i> ward games	Makindu	100,000	Complete	Ligi mashinani done, cash awards issued to support and promote sport development at grassroot level.
99	PWD Support – Assistive devices	Purchase and delivery of assistive devises	Nguu/Masumba	500,000	Complete	20 wheelchairs, 2 walking canes and 30 packets of diapers were delivered and issued to beneficiaries to promote self-reliance and improve their well-being.
100	Purchase of public address system	Purchase and delivery of public address system	Emali/Mulala	1,000,000	Complete	Full set of PA system comprising of a wireless microphone, mixer, generator and four box

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
						speakers issued to 4 groups for economic empowerment.
101	Emali mechanics support program	Purchase and supply of Aprons	Emali/Mulala	500,000	Complete	237 beneficiaries issued with aprons to enhance occupational safety and hygiene.
102	Youth empowerment	Purchase and supply of tools of trade	Kikumbulyu South	1,000,000	Ongoing	Vetting done, 13 beneficiaries identified. Supply of tools of trade awarded to supplier, awaiting delivery.
103	Purchase of blankets-Heavy duty	Purchase and supply of blankets	Masongaleni	115,608	Not started	At procurement ; To be re-advertised.
104	Support to Women Groups	Purchase and supply of catering items	Nzaui/Kilili/K alamba	500,000	Ongoing	Catering items awarded to supplier, awaiting delivery.
105	Support to Groups-Chairs and tents (Nzaui region, catholic parish Matiliku, Ndumoni Welfare, kikui welfare, Tuwaa Welfare, Yimwaa Welfare, New Nzaui Welfare, Kawala welfare-Nzaui, Kiluluini Welfare and Yiuma Welfare	Purchase and supply of 100-seater tents and chairs	Nzaui/Kilili/K alamba	1,250,000	Complete	5 organized groups each issued with a 100-seater tent and 100 chair for social and economic empowerment
106	Issuance of Birth Certificates	Registration and issuance of birth certificate	Nzaui/Kilili/K alamba	200,000	Complete	Birth and death certificates issued to beneficiaries to enhance access to government services.
107	Birth and Death certificate registration	Issuance of birth and death certificate registration	Tulimani	267,983	Ongoing	Registration done, printing of the birth and death certificates in progress
108	Sports Development Programmes	Facilitation for sporting activities	Wote/Nziu	350,000	Ongoing	Tournaments done awaiting payment of cash awards.
120	Youth empowerment programme	Youth training and issuance of tools of trade	County Wide	2,824,205	Complete	It was a carryover project. Beneficiaries received training and tools of trade to start income-generating activities

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121	Makueni Child Protection Centre	Construction of a managers house, solarization and land scaping	Emali Mulala	4,847,470	Complete	This was a carry over project, which involved construction of the manager's house, streetlight installation, and landscaping, was completed. Once operationalized, it will enhance child rescue services and placement.
122	Youth empowerment & Sports Development programme( One Car wash Machine-and 4 pool tables at 400,000-SportsDevelopment-Ligi Mashinani-Cash Awards Ksh.200,000 and Ksh.100,000 for Supa Cup facilitation)	Provision of pool tables	Masongaleni	400,000	Complete	Pool tables were delivered and distributed to beneficiaries to promote recreation, talent development, and youth engagement.
123	Youth empowerment programme	Youth training and issuance of tools of trade	Kithungo/Kitundu	342,400	Complete	Tools delivered and distributed to the youth to enable them start income generating activities
124	Construction of public dias (Jukwaa) at Kitise Market	Renovation of the dias	Kitise/Kithuki	1,000,000	Complete	This was a carry over project and was done to scope.
125	Sports Development Programme; Nziu playground-Levelling and goal posts	Levelling and goal posts	Wote/Nziu	1,500,000	Complete	This was a carry over project and was completed. It provides a safe space for sporting activities and talent nurturing.
<b>COUNTY ATTORNEY</b>						
1	Sensitization and support to land succession - Legal statutory charges and fees, gazettelement, filing, sensitization, collection of data and document perfection.	Sensitization and support to land succession - Legal statutory charges and fees, gazettelement, filing, sensitization, collection of data and document perfection.	Kasikeu	1,000,000.00	Ongoing	Legal clinic and identification of beneficiaries for support on succession done . Drafting and filing of succession petition is ongoing
2	Establishment of subward land clinics and support to land succession	Establishment of subward land clinics and support to land succession	Kathonzwi	1,000,000.00	Ongoing	Legal clinic and identification of beneficiaries for support on succession done . Drafting and filing of succession petition is ongoing



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
3	Sensitization and support to land succession - Legal statutory charges and fees, gazettement, filing, sensitization, collection of data and document perfection.	Sensitization and support to land succession - Legal statutory charges and fees, gazettement, filing, sensitization, collection of data and document perfection.	Kitise/Kithuki	700,000.00	Ongoing	Legal clinic and identification of beneficiaries for support on succession done . Drafting and filing of succession petition is ongoing
4	Sensitization and support to land succession Legal statutory charges and fees, gazettement, filing, sensitization, collection of data and document perfection.	Sensitization and support to land succession Legal statutory charges and fees, gazettement, filing, sensitization, collection of data and document perfection.	Tulimani	1,000,000.00	Ongoing	Legal clinic and identification of beneficiaries for support on succession done . Drafting and filing of succession petition is ongoing
5	Sensitization and support to land succession -filing, sensitization, collection of data and document perfection.	Sensitization and support to land succession -filing, sensitization, collection of data and document perfection.	Wote/Nziu	1,000,000.00	Ongoing	Legal clinic and identification of beneficiaries for support on succession done . Drafting and filing of succession petition is ongoing
6	Sensitization and support to land succession -Legal statutory charges and fees, gazettement, filing, sensitization, collection of data and document perfection.	Sensitization and support to land succession -Legal statutory charges and fees, gazettement, filing, sensitization, collection of data and document perfection.	Kithungo Kitundu	500,000.00	Ongoing	Legal clinic and identification of beneficiaries for support on succession done . Drafting and filing of succession petition is ongoing
<b>DEPARTMENT OF TRADE, MARKETING, INDUSTRY, CULTURE &amp; TOURISM</b>						
1.	Syokilati market toilet	construction of public toilet	Kalawa	500,000.00	complete	Functional and accessible public toilet facility constructed
2.	Kinze Market toilet	construction of public toilet	Kalawa	500,000.00	Not started	Contractor returned the LPO
3.	Syotuvali market toilet	construction of public toilet	Kalawa	500,000.00	Complete	Improved access to sanitation services for the public
4.	Construction of Kola Sanitation block (shelved) and water storage	Construction of Kola Sanitation block (shelved) and water storage	Kee	1,600,000.00	Complete	Improved access to sanitation services for the public
5.	construction of Ulu public toilet	construction of Ulu public toilet	KiimaKiu/ Kalanzoni	1,000,000.00	Complete	Improved access to sanitation services for the public
6.	construction of Public toilet at Kwa DC	construction of Public toilet at Kwa DC	KiimaKiu/ Kalanzoni	1,000,000.00	Complete	Functional and accessible public toilet facility constructed

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
7.	Construction of Mavivye public toilet	Construction of Mavivye public toilet	KiimaKiu/ Kalanzoni	1,000,000.00	Complete	Functional and accessible public toilet facility constructed
8.	Construction of Kiu market public toilet	Construction of public toilet	KiimaKiu/ Kalanzoni	1,000,000.00	Complete	Improved access to sanitation services for the public
9.	Construction of sanitation block at Kitundu market and Kilyungi Market	Construction of sanitation blocks	Kithungo Kitundu	2,000,000.00	Complete	Improved access to sanitation services for the public
10.	Construction of a three door latrine at Utini Market	Construction of a three door latrine	Masongaleni	650,000.00	Complete	Improved access to sanitation services for the public
11.	Construction of a Public Toilet at Yemulwa Market	Construction of a Public Toilet	Mavindini	700,000.00	Complete	Improved access to sanitation services for the public
12.	Uvete market shed (Construction of worktops, compartments)	Construction of worktops, compartments	Mukaa	2,000,000.00	Complete	a functional, physical structure designed for commercial use
13.	Construction of sanitation block at Kilome market	Construction of sanitation block at Kilome market	Mukaa	1,000,000.00	Complete	Improved access to sanitation services for the public
14.	Construction of a public toilet at Kiunduani market	Construction of a public toilet at Kiunduani market	Nguumo		Complete	Improved access to sanitation services for the public
15.	Construction of toilets at Kyaani and Ngokolani	Construction of toilets	Thange	1,300,000.00	complete	Improved access to sanitation services for the public
16.	Skip Bins ( Kikima, Nunguni, Kibwezi, Makindu,	Skip Bins ( Kikima, Nunguni, Kibwezi, Makindu,	HQ	2,000,000.00	complete	Delivery 4 No of Skip bins done ( Kikima, Nunguni, Kibwezi,Makindu )
17.	Market Infrastructure Improvement (,Makindu,Kambu,Kikima, ,Kibwezi,Kalawa)	Market Infrastructure Improvement (,Makindu,Kambu,Kikima, ,Kibwezi,Kalawa)	HQ	8,000,000.00	complete	Improved and rehabilitated market facilities—such as roads, market buildings, have enhanced access to markets and services for rural communities.
18.	Construction of a public toilet at Kavumbu Market	Construction of a public toilet at Kavumbu Market	Kathonzwi	500,000.00	complete	Improved access to sanitation services for the public

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
19.	Construction of a public toilet at Marwa Market	Construction of a public toilet at Marwa Market	Kiimakui/Kalanzoni	52,928.70	complete	Improved access to sanitation services for the public
20.	Construction of public toilet at Ngiini Playground	Construction of public toilet at Ngiini Playground	Kiimakui/Kalanzoni	53,859.00	complete	Improved access to sanitation services for the public
21.	Cottage industry support for Kingongi-Mivuko women group	Cottage industry support for Kingongi-Mivuko women group	Kisau/Kiteta	700,000.00	complete	Purchase of posho mill and the delivery
22.	Uvileni market toilet	Construction of a public toilet	Nguumo	1,000,000.00	complete	Improved access to sanitation services for the public
23.	Emali wholesale market( KDSP Project)	Emali wholesale market( KDSP Project)	Emali Mulala	201,241.00	complete	Power installed at the wholesale market, enhancing functionality, improving lighting and security, and supporting extended market operations.
24.	Special Economic Zone(prefeasibility study-EIA, master plan ) at Kwa Kathoka	Special Economic Zone(prefeasibility study-EIA, master plan ) at Kwa Kathoka	HQ	2,000,000.00	Ongoing	generate economic and social benefits by attracting investment and driving growth through special regulations, tax incentives, and improved infrastructure.
25.	Tourism infrastructure improvement	Tourism infrastructure improvement	HQ	1,500,000.00	complete	supporting sustainable tourism and local economic development by empowering communities and creating jobs
26.	ESP Markets	ESP Markets	HQ	1,000,000.00	Ongoing	Markets develop under the Economic Stimulus Programme (ESP), a government initiative under the Bottom-Up Economic Transformation Agenda (BETA) designed to create structured and organized spaces for small and medium-sized enterprises (SMEs) and traders.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
27.	Nunguni Business Centre and Town Infrastructure Upgrade	Nunguni Business Centre and Town Infrastructure Upgrade	HQ	2,961,242.00	complete	Upgraded business centres and town infrastructure, enhancing service delivery, business activity, and urban livability.
<b>DEPARTMENT OF LANDS, URBAN PLANNING &amp; DEVELOPMENT, ENVIRONMENT &amp; CLIMATE CHANGE</b>						
1	Mulata dispensary (purchase of land)	Land identification, valuation, negotiation, and legal acquisition of a suitable parcel of land in Mulata for the establishment of a dispensary	Nzaui/Kilili/K alamba	75,000	Ongoing	Valuation done, awaiting succession process for payments to be effected
2	Ndumoni dispensary (purchase of land)	Land identification, valuation, negotiation, and legal acquisition of a suitable parcel of land in Ndumoni for the establishment of a dispensary	Nzaui/Kilili/K alamba	200,000	Ongoing	Valuation done. Subdivision of the land is progress. Transfer to be done to enable the processing of funds for the purchase.
3	Survey of ward road network and ward public utilities	Surveying of road networks in Emali and the Public utilities	Emali/Mulala	500,000	Ongoing	Survey of road networks and public utilities in progress to curb encroachment.
4	Survey and planning koya/Maanda market	Town survey and developing a plan for the market	Kikumbulyu South	500,000	Ongoing	Public participation done, beaconing ongoing
5	Kyaavua Village Land Clinic, Mapping and titling	Land clinics, Mapping the village, and issuance of title deeds	Mbooni	1,000,000	Complete	Public participation done and field work on mapping . This will lead to issuance of title deeds to secure land tenure.
6	Land succession program, survey and titling	Surveying and tilting and land succession	Emali/Mulala	1,500,000	Ongoing	Public participation done, beneficiaries profiled, compilation ongoing with office county attorney
7	Desilting of Londokwe earthdam under climate change (Fuel)--Climate change fund	Fuel for machinery to desilt the dam	Emali/Mulala	2,000,000	Not started	To be done before the start of the October-December rains. Delayed by Machines breakdown which are now operational.
8	Construction of 2 sand dams at Kwa Maundu, Musau Ndati to Londokwe River -Climate change fund	Construction of 2 sand dams at Kwa Maundu, Musau Ndati to Londokwe River	Kitise/Kithuki	2,000,000	Complete	Construction of sand dams done to completion. Enhances water retention.
9	Operationalization of Kee-Mbooni Municipality	Developing Muncipal Charter	HQ	4,422,400	Complete	Preparation of charter and adhoc report done and submitted to county assembly for adoption.

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
10	Security of land tenure - Provision of title deeds for Ngai Ndethya settlement Scheme.	Preparation of the plan of the settlement scheme and issuance of title deeds	Mtito Andei	574,480	Ongoing	Public participation done, technical, team constituted, reconnaissance survey and collection of data of preparation of management plan ongoing. Ngai Ndethya Game Reserve Management Plan being prepared.
11	Yikivumbu Survey and Titling	Survey of Yikivumbu	Nguu/Masumba	2,000,000	Complete	First phase of survey complete, awaiting budgeting and release of funds for second phase.
12	Urban planning- preparation and implementation of Urban land use plan for Tawa Market	Preparation and implementation of an urban plan	Tulimani	3,500,000	Ongoing	Notice of intention to plan published, public participation and data collection done, preparation draft plan validated, awaiting notice of completion.
13	Beaconing and issuance of title deeds.	Beaconing of the plots	Makindu	4,000,000	Ongoing	Consultant procured , ongoing
14	Climate change Fund Board	Administrative funds for the climate change board	HQ	6,000,000	Complete	Funds used to facilitate fund board meeting, tracking use of funds and resource mobilization.
15	Resolution of boundary and land ownership disputes and issuance of public utilities' title	Land issue as raised by the residents within the County	HQ	8,850,000	Complete	Land issues resolved out as per requests made. All the requests made have been handled and titles issued to beneficiaries
16	IDA (World Bank) Credit Financing Locally-Led Climate Action (FLLoCA) Program, County Climate Institutional Support (CCIS) Grant	Action plan, PCRA digitization, Induction of a steering committee, training of a board, climate change planning committee & ward climate planning committee training, County assembly environment committee trained, stakeholder engagement fora. Stationery and office supply , Knowledge exchange	HQ	14,792,940	Ongoing	Action plan done, PCRA digitization done, sensitization of action plan done, Induction of a steering committee done, training of a board done, climate change planning committee trained, ward climate planning committee trained, County assembly environment committee trained, stakeholder engagement fora done. Climate information

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
						disseminated. Stationery and office supply done, Knowledge exchange done. Pending documentation on climate change best practice.
17	CCIS(County Climate Institutional Support) FLLoCA Matching Grant	This is the Matching grant to the Kes. 14,792,940 on County Climate Institutional Support (CCIS) Grant	HQ	11,000,000	Ongoing	Once done, it will lead to the digitization of PCRA, training of climate steering committee
18	IDA (World Bank)Credit: Kenya Urban Support Project(KUSP)-Urban Institutional Grant(UIG)	Institutional development for Wote & Emali Sultan Hamud Municipalities and Lands department	HQ	35,000,000	Ongoing	Workplan developed and funds distributed among the municipalities and the Department
19	IDA (World Bank) Credit Financing Locally-Led Climate Action (FLLoCA) Program, (CCRI)Matching grant	Five integrated projects	HQ	86,823,400	Not started	At procurement stage. Five integrated projects under procurement.
20	Planting of trees -Climate change fund	Planting trees	HQ	700,000	Not started	Trees to be planted in Nzaui /Kilili/Kalamba. Awarded to supplier. The trees will be planted in the October - December rains.
21	Ida (world Bank) Credit Financing Locally-led Climate Action (flocac) Program, County Climate Resilience Investment (ccri) Grant and Matching grant (285,492,870 and 35,971,960)	Implementation of 13 climate resilient projects	HQ	285,492,870	Ongoing	13 projects worth 177M (142 from world bank grant and 35K from matching grants) under implementation, 11 complete, 1 ongoing and 1 Not started
22	CCRI FLLoCA Matching Grant	Implementation of 13 climate resilient projects	HQ	35,971,960	Ongoing	13 projects worth 177M (142 from world bank grant and 35K from matching grants) under implementation, 11 complete, 1 ongoing and 1 Not started
23	Purchase of land for Mwaani dispensary	Land identification, valuation, negotiation, and legal acquisition of a suitable parcel of land in Mwaani for the establishment of a dispensary	ilima	1,000,000	Complete	Land valuation and payment done to allow space for development.
24	Conditionall allocation ; 20% Share of Mineral Royalties	Administrative costs for mining directorate	HQ	99,857	Not started	Funds not disbursed

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
<b>WOTE MUNICIPALITY</b>						
1	IDA (World Bank) credit: Kenya Urban Support Project(KUSP) - Urban Development Grant (UDG)	Projects to be determined	wote municipality	20,085,060.00	Not started	Funds not yet disbursed
2	Development and enforcement of Municipal Plans and Development control - Kilala and Kalamba markets	Development and enforcement of Municipal Plans and Development control - Kilala and Kalamba markets	wote municipality	3,000,000.00	Ongoing	Undertaking plot measurements, identifying building that have encroached access lanes, issuance of enforcement notices, opening up of access roads
3	Road upgrading - Cabro paving access roads in Wote Township -A thousand palms - kwa nguku - Equity road, Kapeo - Cooperative Bank parking lot, Mumu Super market Ngooni soda depot - kasanga butchery road	Road upgrading - Cabro paving access roads in Wote Township -A thousand palms - kwa nguku - Equity road, Kapeo - Cooperative Bank parking lot, Mumu Super market Ngooni soda depot - kasanga butchery road	wote municipality	10,000,000.00	Complete	Area of 2,720m <sup>2</sup> was cabro-paved along the stretch from Galana to Co-operative Bank Junction in Wote Municipality to expand parking space
4	Purchase of ERP System	Purchase of ERP System	wote municipality	3,000,000.00	Complete	Procured and installed an ERP system to improve operational efficiency, transparency, and accountability in municipal procurement process
5	Erection of integrated solar flood light high mast 20 Metre (Bangladesh- Wote town) -20 metre high flood light, Solar powered	Erection of integrated solar flood light high mast 20 Metre (Bangladesh- Wote town) -20 metre high flood light, Solar powered	wote municipality	3,000,000.00	Complete	20 M high floodlight mast installed to improve security within the area
6	Construction of Modern toilet at Kalamba - Construction of 5 door WC with urinal, septic, water tank	Construction of Modern toilet at Kalamba - Construction of 5 door WC with urinal, septic, water tank	wote municipality	2,300,000.00	Complete	5-door sanitation facility was constructed to improve urban sanitation
7	Construction of exhaustible pit Latrine at Mituvu Market and ikalyoni market	Construction of exhaustible pit Latrine at Mituvu Market and ikalyoni market	wote municipality	2,000,000.00	Complete	Sanitation facilities were constructed to improve urban sanitation in Mituvu and Ikalyoni

S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
8	Drainage improvement and Murrumingof Old slaughter to Kwa Kitindo Road -Construction of Culverts, Grading and Murruming	Drainage improvement and Murrumingof Old slaughter to Kwa Kitindo Road - Construction of Culverts, Grading and Murruming	wote municipality	4,000,000.00	Complete	Drainage line constructed to control storm water as well as enhance drainage in the area
9	Climate change adaptation initiative - Municipality greening programme	Climate change adaptation initiative - Municipality greening programme	wote municipality	800,000.00	Complete	Planting of 1,000 tree seedlings done at the police ground, Unoa ground and along Carmarel towards Makueni Boys school
10	Renovation of old Mukuyuni Marikiti market	Renovation of old Mukuyuni Marikiti market	wote municipality	1,000,000.00	Complete	Old Marikiti market renovated to boost business for approx 100 women in the marikiti.
11	Construction of bodaboda sheds	Construction of bodaboda sheds	wote municipality	1,000,000.00	Complete	2 bodaboda shed constructed that benefitted 200 bodaboda riders
12	Repair of Green Park Borehole	Repair of Green Park Borehole	wote municipality	1,000,000.00	Complete	Serves green park and catholic church
<b>EMALI-SULTAN MUNICIPALITY</b>						
1	Opening and unclogging of drainage systems	Opening and unclogging blocked drainage tunnels	Emali/ Mulala & Kasikeu	561,798	Complete	Engaged 33 casuals in Emali and Sultan Hamud to unclog 4,350m of drainage to improve urban sanitation.
2	Opening and sport murruming of roads at Emali and Sultan Towns	Opening of roads and sport murruming	Emali/ Mulala & Kasikeu	1,600,162	complete	Undertook targeted murruming works to enhance road accessibility and improve stormwater management
3	IDA (World Bank Credit: Kenya Urban Support Project(KUSP)-Urban Development Grant (UDG)	Project scope to be done once funds disbursed	Emali/ Sultan Hamud	20,083,771	Not started	Not started. Awaiting disbursement of funds from National Treasury
4	Rehabilitation of sultan Hamud decentralized treatment facility(DTF)	ESIA, Rehabilitation of the DTF	Kasikeu	3,000,000	Ongoing	Engaged a consultant to conduct an Environmental and Social Impact Assessment (ESIA); the report is under review by NEMA. Rehabilitation is planned for FY 2025/26



S/N	PROJECT NAME	DESCRIPTION OF ACTIVITIES /PROJECT SCOPE	WARD	BUDGET	STATUS	REMARKS
5	Purchase of cleaning machinery	Purchase of a tractor, Trailler, Bowser and water pump	Emali/ Mualal	6,000,000	Complete	Tractor and generator delivered, water bowser and trailer for waste disposal, and sanitation in service delivery
6	Purchase of market cleaning equipment and protective gear	Assorted protective gears and waste disposal equipments	Emali/ Mulala & Kasikeu	1,000,000	complete	Provided protective gear to 464 market cleaners and procured assorted cleaning equipments to enhance waste collection, transportation, and disposal efficiency.
7	Purchase of ERP system	Procurement of ERP system	All wards	5,000,000	Complete	User training ongoing. Co-funded by both municipalities & MFPP. The consultant has developed the sytem based on specification and modes.A project implementation review has been conducted for items awaiting delivery and installation.
8	Rehabilitation of Emali recreation park	Rehabilitation of Emali recreation park	Emali/Mulala	300,000	Not started	Not started. The project was under funded
<b>MAKUENI SAND AUTHORITY</b>						
1	Sand Conservation Programmes	Community barazas,	All	2,000,000	Complete	30 barazas have been held in different wards such as Kiimakui kalanzoni, makindu, Kee, Kithungo kitundu, Tulimani, Kikubulyu North, Kikumbulyu south and Kasikeu
2	Rehabilitation and Catchment conservation of Ikaasu earthdam	Rehabilitation and Catchment conservation of Ikaasu earthdam	Kiimakui/Kalanzoni	3,000,000	Complete	Excavation, installation of gabions done to rehabilitate the earthdam