



GOVERNMENT OF MAKUENI COUNTY
THE COUNTY TREASURY

KIKUMBULYU NORTH

WARD DEVELOPMENT PROFILE, 2025

PROJECTS FOR THE FINANCIAL YEARS
2022/23, 2023/24 & 2024/25



'Wauni wa Kivika nesa na Ulungu'

1.0 Introduction

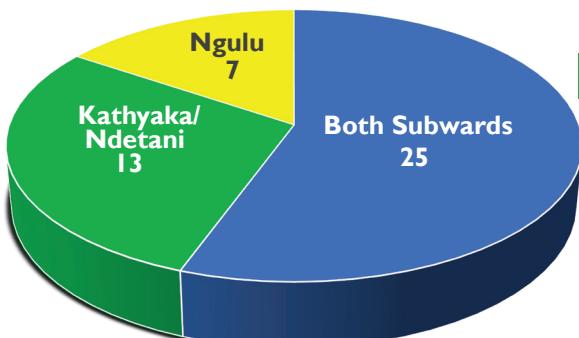
The Ward Development Profile highlights key milestones achieved by the County Government of Makueni in FY 2022/23, FY 2023/24, and FY 2024/25. It documents government interventions aligned with citizens' development priorities, promoting transparency, accountability, and informed decision-making.

The profile provides a detailed record of projects implemented in each ward, including budget allocations, locations, implementation status, and the resulting community impact.

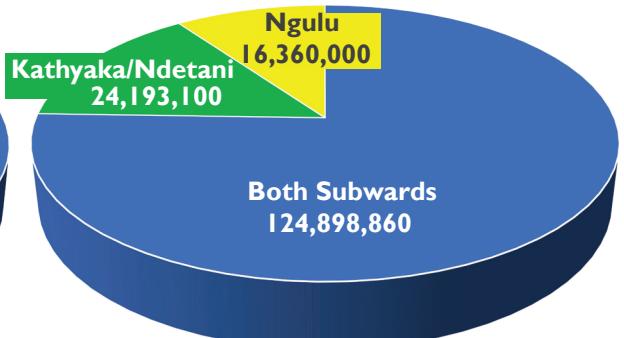
1.1 Background Information



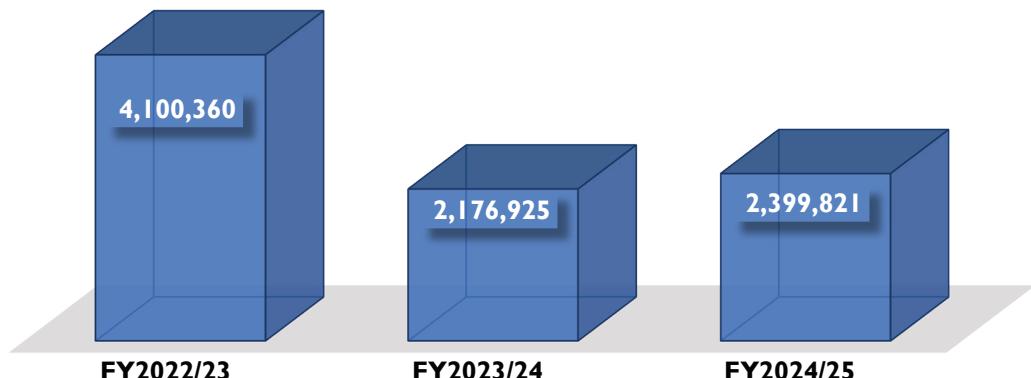
No of Projects for FY2022/23, FY2023/24 and FY2024/25



Budgets Allocation for FY2022/23, FY2023/24 and FY2024/25 (Ksh)



Own Source Revenue Collected in the Ward



2.0 Achievements



Water Access and Environmental Conservation

To enhance water access and reduce distance to water sources, the county government:

- Rehabilitated and distributed Athi-Tunguni water project benefiting communities in Kikumbulyu North, Makindu and Nguumo ward.
- Rehabilitated Kwing'ithya - Kiwu Water Project pipeline, a 5km stretch from Cutline to Masaani, benefiting approximately 2,500 households.
- Extended 2.4Km pipeline from Ithuluma- Masalani and Kasekeleni benefiting approximately 250 households.
- Rehabilitated Kathyaka –Kilisa water project, serving approximately 2,000 households in Ngulu sub-ward.
- Extended water distribution through a 6km pipeline from Kisayani to Utafiti, serving both Kathyaka/Ndetani and Ngulu sub-wards.
- Desilted both Kyandulyu and Syathani earth dams, benefiting approximately 400 households

Rehabilitated Athi -Tunguni Water Treatment Plant







Road Access and Connectivity

To increase road accessibility and connectivity, the County Government:

- Opened 62.9 km, graded 148.4km and graveled 5.4km across the ward
- Excavated 7,500m³ of cut-off mitre drains, transforming roads into climate-resilient infrastructure.
- Constructed Muangeni, Nyayo and Mwanzani drifts ensuring accessibility even during rainy seasons.
- Installed grid flood lights at Kisayani, Kiaoni and Kathyaka markets, enhancing security, safety and extended trading hours.
- Installed 7 street lights between Kisayani market and the health centre, enhancing security and safety



Heavy grading, murraming and construction of structures along Kisayani-Kathyaka-Ngaikini road



Agricultural Production and Productivity

In efforts to enhance food security, improve farmer livelihoods and promote sustainable agricultural practices, the county government implemented the following interventions;

- Vaccinated 9,768 livestock against diseases, benefiting approximately 1,145 farmers.
- Supported the formation of a ward-based SACCO with an inclusion grant of Ksh 1,000,000 to enhance farmers' savings and access to credit.
- Trained and engaged 76 agri-prenuers in farmer profiling under NAVCDP.
- Promoted Disruptive Agricultural Technologies, reaching 2,393 farmers.
- Supported Yandia micro irrigation scheme through construction of sump, distribution tank, conveyance system, distribution lines, and installation of solar panels benefiting 800 households under SIVAP.



Governance

To strengthen governance, coordination, citizen engagement, overall service delivery and citizen participation at the ward level, the government;

- Facilitated the election of development committees at village, cluster, sub-ward, and ward levels.
- Established ward sand management committee, ensuring sustainable sand conservation and utilization.



Access to Education

To enhance access to quality education and training, the county government;

- Constructed new classrooms at Kyaani, Mukononi, Katilamuni, Ithumula and Kiaoni ECDE centres, creating a conducive learning environment,
- Converted 21 ECDE teachers to permanent and pensionable terms, ensuring consistent access to education.
- Distributed teaching and learning materials to 23 ECDE centers enhancing access to quality education.
- Achieved a 10.6% increase in ECDE enrolment, rising from 943 in 2022 to 1,043 in 2025, as a result of the ward's ECDE interventions.
- Supported 1,640 needy students with bursaries and awarded full scholarships to 6 Form One entrants, enhancing retention and transition in learning institutions.





Social Protection and Youth Empowerment

To improve the well-being and livelihood of the vulnerable population, the county government;

- Issued assistive mobility devices to 22 persons with disabilities promoting self-reliance.
- Supported 113 elderly individuals with food, non-food items and medical insurance subscriptions for healthcare access, benefiting 8.4% of the ward's elderly population of 1,350.
- Supported 15 organized groups each with a 100-seater tent and chairs for rentals enhancing economic empowerment
- Promoted roof water harvesting by supplying water tanks to 11 groups
- Engaged 77 children under the safe spaces programme to identify key protection concerns for targeted follow-up and interventions.
- Engaged 810 youths in provision of casual labor under the Miradi Kwa Jamii program, increasing their income
- Facilitated 40 ward teams in various disciplines to participate in "Ligi Mashinani" ward league to promote sports development at grassroot level.



Issuance of Water Tanks



Health Services

To enhance access to healthcare, the county government:

- Distributed essential commodities and medical supplies to various health facilities.
- Paid medical bills for the vulnerable population to reduce their financial burden and enhance access to healthcare.
- Conducted outreach campaigns on Non-Communicable Diseases, contributing to improved health awareness.
- Engaged 71 Community Health Promoters in provision of primary health care services.



Public Sanitation

To enhance sanitation and provide a conducive trading environment, the county government:

- Ensured cleaning and waste collection services in 10 markets by engaging 22 resident casual workers, improving their livelihood.

3.0 List of Ward Development Projects

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
Water Sanitation and Irrigation							
1	Desilting of syathani earth dam	Desilting of syathani earth dam	Kathyaka/ Ndetani	500,000	2022/23	Complete	Benefits approximately 100 households.
2	Kwing'ithya kiwu water project	Rehabilitation of pipeline from Cutline to Makaani	Cross-cutting	4,000,000	2022/23	Complete	5 km pipeline extension done benefiting approx' 2,500 households.
3	Kathyaka - Kilisa water pipeline	Rehabilitation of Kathyaka-Kilisa water project by KIMAWASCO	Ngulu	2,000,000	2022/23	Complete	Serves approximately 2,000 in Ngulu subward.
4	Kathyaka masonry tank	Construction of Kathyaka Masonry tank (225m ³) and injection to Kimawasco system under KIBMAWASCO	Cross-cutting	4,410,000	2023/24	Complete	Ensured steady water supply in both subward
5	Katilamuni - Masalani -cutline-Kasekeleni	Extension from Ithumula-Masalani and Kasekeleni	Kathyaka/ Ndetani	1,000,000	2022/23	Complete	2.4 Km done benefiting approximately 250 households.
6	Kiaoni market pipeline	Additional funding -Makaani to Athi (KIMAWASCO)	Cross-cutting	1,000,000	2023/24	Complete	Distribution done
7	Kilisa water project	Construction of 100m ³ water reservoir at Kilisa	Ngulu	2,000,000	2024/25	Complete	Ensured steady supply of water to Ngulu subward
8	Kyandululu earth dam	Desilting of kyandululu earth dam	Kathyaka/ Ndetani	500,000	2022/23	Complete	Serves approximately 100 households. Done under CDD.
9	Pipeline from Kasayani market to Cutline, Kwa Kakumi to Kwa Rose Muambani, Kasayani Market to Kwa Presillah Mutinda , Ndetani CCTI to AIC Kalinga to Kwa Kitheka, Kathyaka market to Kilisa to King'uutheni and Nyayo Market to Soko Muyo	Kisayani to Utafiti	Cross-cutting	4,300,000	2023/24	Complete	Has 6Km of pipeline extension, 4 water points, from Kisayani market to Utafiti serving both subwards.
10	Service line rehabilitation Milu	Service line rehabilitation Milu-KIMAWASCO	Kathyaka/ Ndetani	355,100	2023/24	Complete	1 Km of pipeline rehabilitated ensuring steady water flow serving 500 households
11	Athi-Tunguni water project	Construction of pipeline from treatment plant to Tunguni, construction of storage tank at Tunguni and distribution	Cross-cutting	74,000,000	2023/24	Complete	Serves Kikumbulyu North, Makindu and Nguumo.
Infrastructure, Transport, Public works, Housing & Energy							
12	In-house road improvement works	Grading Makaani – Kiaoni Rd, Athi – Kitulani – King'uutheni – Ngaikini Rd, Kathyaka - Malembwa Rd, and Utafiti – Ikivala – Yimwaa – Kathyaka – Nyayo Rd	Cross-cutting	500,000	2022/23	Complete	26 Km of road graded improving road network connectivity

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
13	Hire of machines	Kisayani – Kathyaka – Mukononi – Ngaikini (Grading & Gravelling) and Grading Nyayo – Kasekeleni – Knyungu - Milu – Ithumula Kwa Mbunza Rd	Cross-cutting	4,000,000	2022/23	Complete	15 opened, 32 Km graded, improving road network connectivity
14	Manual road works-Labour-based works	Manual road works-Labour-based works	Cross-cutting	1,000,000	2022/23	Complete	1.5 opened, 2 Km graded, improving road network connectivity
15	Road Improvement programme	Road Improvement programme	Cross-cutting	3,000,000	2022/23	Complete	Roads grading has increased road network connectivity within the ward.
16	Construction of Nyayo drift ,nthongoni mwanzani drift and a drift between mukononi and kathyaka	Construction of drift	Cross-cutting	4,950,000	2022/23	Complete	Drift constructed enhancing increased connectivity.
17	Heavy grading and Murraming and; Construction of adequate road structures at Kisayani-Kathyaka- Mukononi-Ngaikini road	Spot gravelling and cut off mitre drains for road run-off harvesting	Cross-cutting	4,410,000	2023/24	Complete	7Km opened, 15 Km graded and excavated 1,400m ³ of cut off mitre drains improving road network connectivity
18	Road improvement programme(Machine hire for various roads)	Road opening on selected roads Parton-Kwa Kyeva- Kwa Ndolo road, Kwa Mwanda-Kwa Kwa Wembe road, St. Teresa-Kwa Kituu-Kwa Pasco road, Ndetani Poly, Nyaani road.	Cross-cutting	2,450,000	2023/24	Complete	12 Km opened, 12 Km graded, improving road network connectivity
19	Road Improvement Programme (Fuel for grading machine)	Grading, and spot improvement of Kisayani-Kisingo- Kathyaka road, Kalulini-Kuethya road, Ndetani CCTI-Nyaani road,Ndetani CCTI-Nthongoni road,Nthongoni -Tangaya road,Kasayani-Kwa Ndetei,Kwa Chief Kisayani-Kwa Kilunda,Utafiti-Yikivala road,Makaani-Kwa Mukata,Kiwanzani- Kyaani road ,Kisayani-Kwa Mutua-Ithumula, AIC Kivuti-Nthongoni Mkt, Kalulini Mkt-Kyandululu, Ithumula-Kanyungu Mkt, Kisayani Sec-Kiembeni- Kwa Mulwa, Kalulini Mkt-Kwa Mbeva-Kwa Nzau Ilangu- funeral road	Cross-cutting	1,493,400	2023/24	Complete	2 Km opened, 15Km graded, improving road network connectivity
20	Installation of Kisayani Flood Light/ mast	Installation of Kisayani Flood Light/ mast	Kathyaka/ Ndetani	2,058,000	2023/24	Complete	Has enhanced safety, security and extended trading hours within Kisayani Market.

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
21	Street lighting for main stage to Kisayani Health Centre	Installation of Kisayani Flood Light/ mast	Kathyaka/ Ndetani	980,000	2023/24	Complete	It has enhanced safety, security and extended trading hours within Kisayani Market.
22	Muongeni drift -Construction of drifts	Construction of a drift, 2.7km road opening, 2.7 grading , 1km gravelling, 40 m drifts slabs, 16m culverts, 20 gabions, 695 water cut drains	Kathyaka/ Ndetani	2,000,000	2024\25	Complete	Opened and graded 2.7 Km. excavated 695M ³ and a drift enhancing road connectivity
23	Kiaoni flood light	Installation of 20m high mast floodlights with 6 NO. 400W LED fitting	Ngulu	2,000,000	2024\25	Complete	Enhance security and extended trading hours in kioni market
24	Kisayani street light	instalation of 12 No. 10m single arm grid connected streetlights	Kathyaka/ Ndetani	2,000,000	2024\25	Complete	Enhance security and extended trading hours in kioni market
25	Kathyaka Flood lights	Installation of 20m high mast floodlights with 6 NO. 400w led fitting	Ngulu	2,000,000	2024\25	Complete	Enhance security and extended trading hours in Kathyaka market
26	Construction of Muangeni drift	Construction of a drift 2.7km road opening, 2.7 grading , 1km gravelling, 40 m drifts slabs, 16m culverts, 20 gabions, 695 water cut drains	Kathyaka/ Ndetani	5,000,000	2024\25	Complete	Opened and graded 2.7 Km of road, excavated 695m ³ and constructed a drift, enhancing road connectivity
27	Machine hire	Bush clearing - 20Km, Grading - 41kms, culverts installation (600mm dia) 49m, cut water drainage 1545 cubic meters along Kisayani- Kyandululu - kiwanzani road, Kyani -Ngaikini road,kisayani - ithumula - Katilamuni road, Athi - Kwa Ngomba - Ngaikini road	Cross-cutting	7,000,000	2024\25	Complete	Opened 20Km, graded 41 Km and excavated 1,545m ³ of cut off mitre drains, enhancing road connectivity
Agriculture, Livestock, Fisheries & Cooperative Development							
28	Matching grant to the Ward Agricultural SACCO	Matching grant to the Ward Agricultural SACCO	Cross-cutting	500,000	2024/25	Complete	Financial support to ward SACCO.
Health							
29	Kanyungu dispensary	Upgrading	Kathyaka/ Ndetani	2,000,000	2022/23	Not Started	Not implemented.
30	Health implants to ward	Purchase of specialised implants	Cross-cutting	1,335,460	24/25	Ongoing	Enhances access to health care for the vulnerable population
ICT, Education & Internship							
31	Ndetani CTTI	Electricity connection	Kathyaka/ Ndetani	70,000	2022/23	Complete	Enabled the institution to run power-dependent courses.
32	Kiaoni ECDE	Construction of 1 No. classroom with installation of a water tank.	Ngulu	1,500,000	2022/23	Complete	Improved the learning environment for learners, with a current enrolment of 82.

Gender, Children, Youth, Sports and Social Services

37	Youth empowerment and sports development- Kikumbulyu North	Issuance of sport gears and equipment to ward teams	Cross-cutting	450,000	2023/24	Complete	Increased community participation in sporting activities.
38	Purchase of water tanks for women groups - Kikumbulyu North	Purchase of water tanks for women groups	Cross-cutting	500,000	2023/24	Complete	11 water tanks each of 3,000 litres supplied enhancing roof water harvesting
39	Social Groups Development	Purchase of tents and Plastic Chairs	Cross-cutting	2,000,000	2023/24	Complete	8 groups were each issued with a tent and 100 chairs to start income generating activities.
40	Ajira kwa Vijana programme	Engagement of youth through casual labour	Cross-cutting	1,000,000	2022/23	Complete	Engaged youth in casual labour, providing them income.
41	Youth empowerment programme;	Engagement of youth through casual labour	Cross-cutting	500,000	2022/23	Complete	Engaged youth in casual labour, providing them income.
42	support to groups	Purchase of tents and Plastic Chairs	Cross-cutting	1,000,000	2022/23	Complete	7 organized groups issued with tents and chairs for socio-economic empowerment.
43	Sports and Youth development Programme	Support to "Ligi Mashinani" ward games	Cross-cutting	300,000	2024/25	Complete	Ligi mashinani done, cash awards issued to promoting sports development at grassroot level.
44	Sports and Youth development- Ujuzi teketeke	Provision of tools of trade	Cross-cutting	300,000	2024/25	Ongoing	Vetting done, 17 beneficiaries identified. Awaiting delivery of tools of trade.
45	Support to PWDs with assorted assistive devices	Purchase and supply of 20 wheelchairs, 2 walking canes, 30 packets of diapers	Cross-cutting	500,000	2024/25	Complete	22 persons with disabilities supported with assorted assistive devices to enhance mobility

4.0 List of FY2025/26 Projects

No	Department	Subward	Project Name	Budget
1	Agriculture	Cross-cutting	Galla goats for PWDs -Galla goats for PWDs in the ward	1,000,000
2	Health Services	Ngulu	Construction of Kathyaka Maternity Block	2,000,000
3	Health Services	Cross-cutting	Contracted Hospital Staff	720,000
4	Health Services	Cross-cutting	Purchase of Bycycles for CHVs	1,000,000
5	Health Services	Cross-cutting	Medical Bills	280,000
6	Health Services	Cross-cutting	Mutula Care-Registration of 600 households into SHA(PWDs),Vulnerable and the needy	3,000,000
7	Gender	Cross-cutting	Ajira kwa vijana -Ajira kwa vijana	2,000,000
8	Gender	Cross-cutting	Ligi Mashinani -Ligi Mashinani	1,000,000
9	Gender	Cross-cutting	Tents and Chairs-4 tents and 400 chairs	1,000,000
10	Infrastructure	Cross-cutting	Machine hire and culverts:Grading of Kiaoni-Kitulani-Kingutheni-Freetown malembwa road, Makaani-GNCA-Kingutheni-Ngaikini-Kwa Kituku road, Masalani-Ithumula-Milu-Kanyungu-Cutline-Machine hire and culverts,Grading of Kiaoni-Kitulani-Kingutheni-Freetown malembwa road, Makaani-GNCA-Kingutheni-Ngaikini-Kwa Kituku road, Masalani-Ithumula-Milu-Kanyungu-Cutline	10,200,000
11	ICT, Education and Internship	Ngulu	ECDE Makaani -Construction of 2no. ECDE Classrooms with an office & store, Water tank and equipping	3,500,000

No	Department	Subward	Project Name	Budget
12	ICT, Education and Internship	Cross-cutting	Youth Empowerment - 2Jajiri Programme (KCB Matching Grant)	1,000,000
13	Water, Sanitation and Irrigation	Kathyaka/ Ndetani	Construction of a masonry tank at Ndetani (225 cubic meter capacity) - KIBMAWASCO	4,000,000
14	Water, Sanitation and Irrigation	Kathyaka/ Ndetani	Construction of a masonry tank at Kisayani (225 cubic meter capacity) - KIMAWASCO	4,000,000
15	Water, Sanitation and Irrigation	Kathyaka/ Ndetani	Construction of a masonry tank at Ithumula (225 cubic meter capacity) - KIMAWASCO	4,000,000
16	Water, Sanitation and Irrigation	Cross-cutting	Water connection from KIBMAWASCO line to Kisayani, Kathyaka and Kiaoni dispensaries - Water connection from Kimawasco line to Kisayani, Kathyaka and Kiaoni dispensaries	300,000

5.0 Key Partners in the Ward



Name of the Project/Programme

Environmental conservation - Cross-cutting

Intervention

Environmental conservation

Name of the Project/Programme

Economic empowerment - Cross-cutting

Intervention

Support to groups for financial sustainability



GOVERNMENT OF MAKUENI COUNTY

THE COUNTY TREASURY

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