



GOVERNMENT OF MAKUENI COUNTY
THE COUNTY TREASURY

MBOONI

WARD DEVELOPMENT PROFILE, 2025

PROJECTS FOR THE FINANCIAL YEARS

2022/23, 2023/24 & 2024/25



'Wauni wa Kivika nesa na Ufungamu'

1.0 Introduction

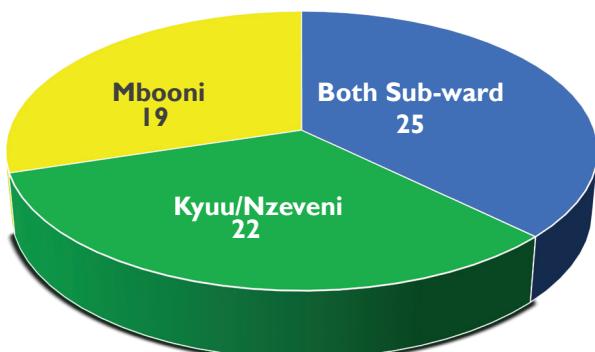
The Ward Development Profile highlights key milestones achieved by the County Government of Makueni in FY 2022/23, FY 2023/24, and FY 2024/25. It documents government interventions aligned with citizens' development priorities, promoting transparency, accountability, and informed decision-making.

The profile provides a detailed record of projects implemented in each ward, including budget allocations, locations, implementation status, and the resulting community impact.

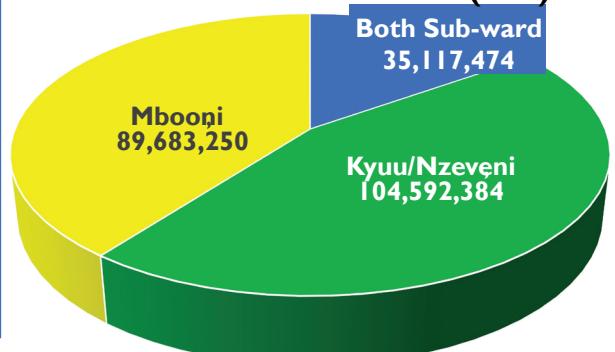
1.1 Background Information



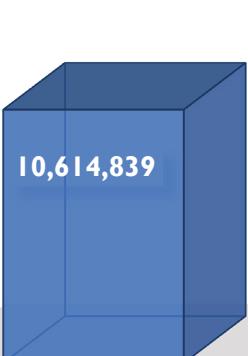
No of Projects for FY2022/23, FY2023/24 and FY2024/25



Budgets Allocation for FY2022/23, FY2023/24 and FY2024/25 (Ksh)



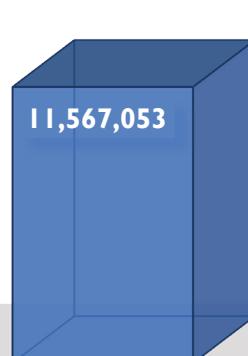
Own Source Revenue Collected in the Ward (Ksh)



FY2022/23



FY2023/24



FY2024/25

2.0 Achievements



Water Access and Environmental Conservation

The County Government has enhanced access and reduced distance to water points through the following interventions:

- Construction of Mulima dam water treatment facility, rehabilitation of the raising main pipeline to the distribution tank and connection to the existing five kiosks.
- Rehabilitation of Yatwa-Itaa water tank and pipeline, ensuring continuous water supply to 400 households and 5 institutions.
- Distribution of Kyambui water project, benefitting approximately 350 households, Katilini dispensary, and Tuvulani market.
- Rehabilitation of Vulu masonry tank, ensuring reliable water supply and distribution, benefiting 3 institutions and approximately 150 households.
- Extended Kyuu irrigation scheme by constructing a distribution line from source to Kwa Kachema.

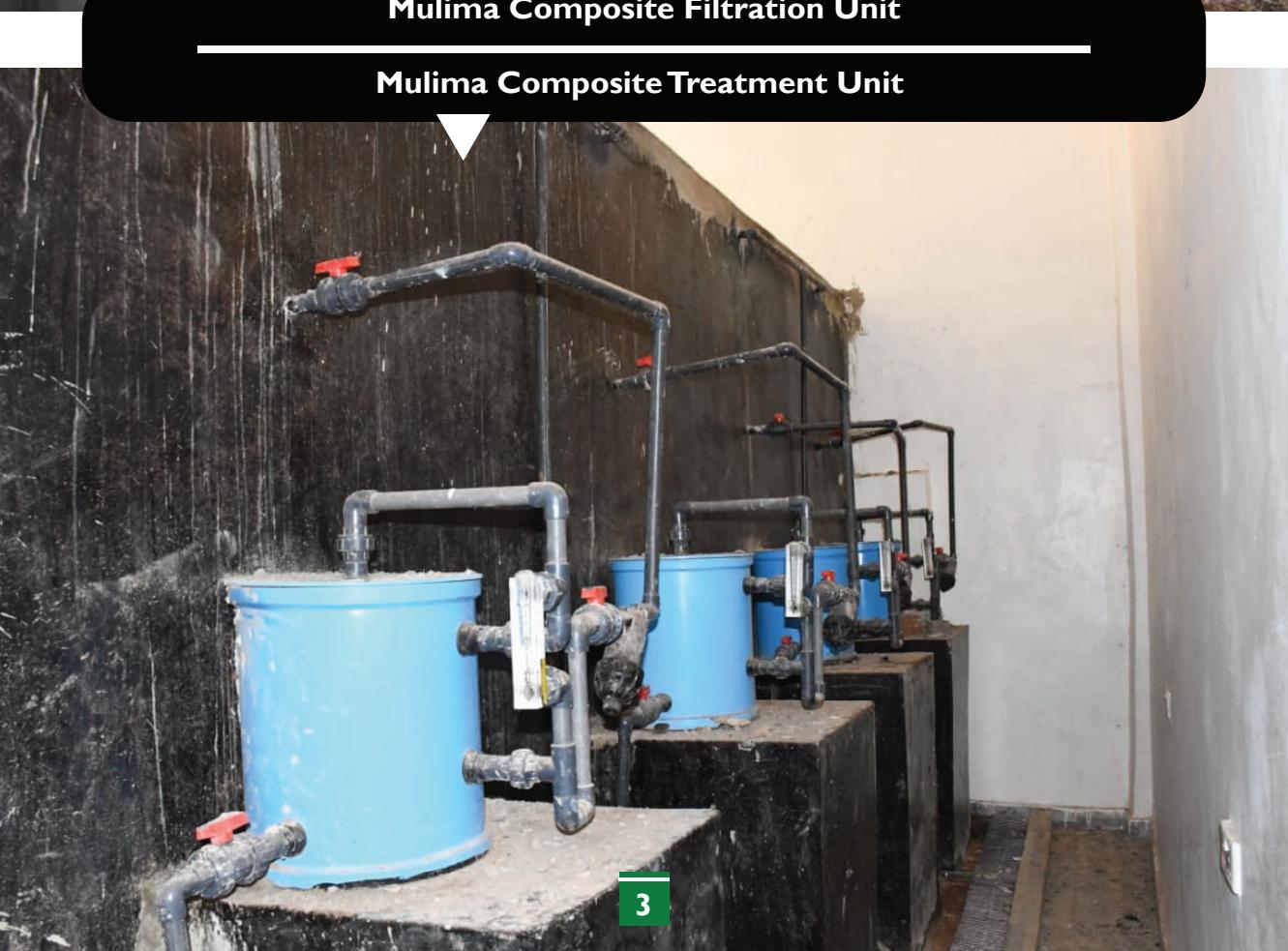
Mulima Dam





▲
Mulima Composite Filtration Unit

■
Mulima Composite Treatment Unit





Road Access and Connectivity

To increase road access and connectivity, the county government:

- Opened 17.5km of road, graded 153.5km and graveled 15.3km, enhancing road network connectivity within the ward.
- Engaged 1,500 community members through Miradi Kwa Jamii program, creating income opportunities.
- Constructed Nzaini and Muisyo drifts, improving connectivity.
- Installed drainage structures including 104m culverts and 68 gabions which rendered the roads passable during the rainy season.
- Excavated 28,164m³ of cut-off mitre drains, transforming roads into climate infrastructure as well as improving agricultural production.
- Installed 4 high mast flood lights at Kivandini, Tuvilani, Nthungoni and Nzaini markets, enhancing security and extending trading hours.
- Installed 102 streetlights at Kyangoma shopping centre to Kwa Musau petrol station to Kivandini market to enhance security for traders.



Nzaini drift



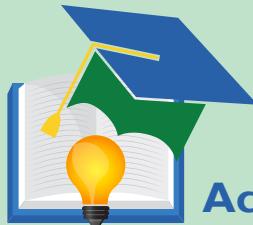
Agricultural Production and Productivity

To boost food security, improve farmers' incomes, and encourage sustainable farming, the county government rolled out the following initiatives:

- Vaccinated 23,561 livestock, poultry and dogs against pests and diseases, benefiting 3,311 farmers and improving production.
- A total of 1.768 MT of certified maize and beans seed, distributed to 3,311 farmers leading to increased production.
- Promoted irrigation by extending Kyuu Irrigation Scheme pipeline, benefiting approximately 200 farmers.
- Provided financial support to Kikima farmers cooperatives with approximately 1,000 farmers through Cherry Fund to enhance coffee production.
- Facilitated peer to peer training for 32 coffee farmers to learn on best farming practices to enhance coffee production.
- Through KCEP CRAL programme, trained 65 groups, distributed farm inputs, including fertilizers and certified seed to 1,536 farmers, enhancing food security and resilience to climate change.
- Supported Mitangani and Kima Kyandu KCEP CRAL self-help-groups with a milling machine to support maize value chain and dehuller machine.
- Formed a ward-based SACCO that was awarded an inclusion grant of Kshs 1,000,000 to support its operations.
- Distributed pasture seed to 30 farmers in collaboration with FAO and Master Card Foundation.

Mulima Coffee value addition





Access to Education

To enhance access to quality education and training, the county government;

- Converted 32 ECDE teachers to permanent and pensionable terms, ensuring consistent access to education.
- Distributed teaching and learning materials to 54 ECDE centres, enhancing access to quality education.
- Supported 477 bright and needy students with bursaries and awarded full scholarships to 6 Form One entrants, enhancing retention in learning institutions.
- Upgraded two Vocational Training Centres through infrastructural development and equipping (Mukaatini VTC dormitory and equipped Ukala VTC).



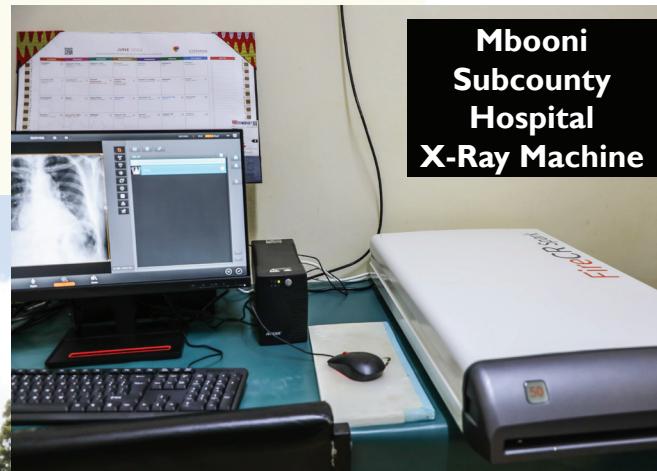
Ongoing construction of Mukaatini VTC dormitory



Health Services

In an effort to enhance and increase access to essential primary healthcare the county government implemented the following interventions;

- Distributed essential commodities and medical supplies to various health facilities.
- Supplied medical equipment to Mbooni sub county hospital.
- Engaged 123 community health promoters (CHPs) in provision of primary health care across the ward.





Social Protection and Youth Empowerment

To improve the well-being and livelihood of the vulnerable population, the county government:

- Supported 22 persons with disabilities with assistive mobility devices to promote self-reliance.
- Supplied water tanks to 8 organized groups to enhance water harvesting
- Supported 113 elderly persons with food and non-food items to enhance their well-being, along with medical insurance subscriptions, benefiting 4.5% of the ward's elderly population of 2,487.
- Provided dignity packs to 146 school-going children, supporting menstrual hygiene management for girls and promoting personal hygiene for all learners
- Supported 102 Orphaned and Vulnerable Children at Mbooni Children homes with foodstuffs.
- Distributed assorted food items and blankets to 125 vulnerable persons enhancing their well-being.
- Organized safe spaces forums benefitting 145 (84 boys, 61 girls) school going children to identify key protection concerns for targeted follow-up and intervention.
- Supported ward teams with sports items to participate in Ligi Mashinani ward leagues, promoting sports development at grassroots level.
- Developed Kyangoma playground availing space for sporting activities
- Supported boda boda SACCO with a tuktuk to enhance its income generation.



Distribution of assorted food items and blankets to 125 vulnerable persons



Security of Land Tenure

To enhance urban development, access to justice and safeguard inheritance rights, the county government:

- Surveyed 179 plots in Kikima, issued allotment letters and leasehold title processing initiated.
- Conducted Legal advisory clinics focusing on land and succession matters reaching 310 People. 100 households are expected to benefit from the program promoting access to justice and peaceful resolution of inheritance disputes.
- Established Mbooni-Kee Municipality to improve urban governance and service delivery.



Public Sanitation

To improve public sanitation and create employment opportunities, the county government;

- Engaged 27 cleaners in market cleaning and waste management across 7 markets, enhancing public sanitation as well as creating short-term employment opportunities.



Governance

To strengthen governance and participation at the ward level, the government;

- Established ward sand management committee, ensuring sustainable sand harvesting and conservation.
- Supported the organization and elections of development committees at the village, cluster, sub-ward, and ward levels, strengthening governance at grassroots level.
- Supported election of market committees responsible for the management of market activities
- Responded to and rescued the affected communities in three reported forest fire incidents through the Rapid Response Team.

3.0 List of Ward Development Projects

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
ICT, Education & Internship							
1	Yatwa ECDE	Construction of 2no. ECDE classrooms , 3-door pit latrine, installation of a water tank 10,000L , equipping and installation of play equipment	Mbooni	4,400,000	2024/25	Ongoing	Implementation in progress
2	Ukala CTTI	Supply of equipment's and tools	Kyuu/Nzeveni	1,200,000	2022/23	Complete	Hairdressing & beauty therapy training tools supplied to equip trainees with practical skills.
3	Mukaatini CTTI	Construction of a dormitory at Mukaatini CTTI	Mbooni	3,920,000	2023/24	Complete	Enhanced access to education
Infrastructure, Transport, Public works and Energy							
4	Opening of New roads	27.5km light grading 25km mechanical road opening and 150m cut off mitre drains	Cross-cutting	2,000,000	2024/25	Complete	27.5km done
5	Routine maintenance of Mbooni ward access roads	Installation of 24m culverts, 400 cut off mitre drains and 30 gabions along atondoni-Uvaa-Kituluku-Red Sea road in house grading 5km Bush clearing, Grading, Road Water harvesting structures	Kyuu/Nzeveni	4,000,000	2024/25	Complete	The road improvement programme has enhanced increased connectivity
6	Installation of street lights phase 2 around Kikima market	Installation of street lights phase 2 around Kikima market	Mbooni	12,000,000	2024/25	Complete	Created enabling trading environment
7	Kikima town and Markets improvement programme	Rehabilitation of Kikima market and Supply of 10-10,000water tanks	Mbooni	2,000,000	2024/25	Complete	Improved infrastructure in Kikima
8	Cluster roads	4km Manual opening of roads along Mutitu Secondary School – Kwa ndiso – Kikima dam – China yard	Cross-cutting	500,000	2022/23	Complete	Opened 4Km done providing income to 140 community members involved in manual labor
9	Installation of high mast flood lights	Installation of high mast flood lights at Kivandini, Tuvilanui, Nthungonii and Nzaini Mkts	Cross-cutting	1,020,950	2022/23	Complete	Has enhanced security and extended trading hours for the four markets.
10	Road improvement programme	12km light grading along Kikima- Kyuu- kali road, excavation of mitre drains	Cross-cutting	2,000,000	2022/23	Complete	12Km of road graded
11	Cluster Devolved Road	4Km manual opening of roads along Mutitu Secondary School – Kwa ndiso – Kikima dam – China yard	Kyuu/Nzeveni	500,000	2022/23	Complete	Created job opportunities to 140 members of the community.
12	Cluster Devolved Roads:	6km manual opening of roads along Opening of road from Kwa mbilu-nungu GNCA road, kiembeni-kyumbuni ECDE-Kiloloini-uvaa market-kwa nzomo-AIC kyeliu road	Kyuu/Nzeveni	500,000	2022/23	Complete	Opened 6Km of road
13	Cluster Devolved Roads:	7kms manual opening of roads along Opening of road from Maiani-malili-kikkini sec-kwa kileve-kwa molan-kyu mukalya-kwa mbondo-kwa maundu-kwa ndaka-kwa T-kwa mutinda-uvaa	Kyuu/Nzeveni	500,000	2022/23	Complete	Opened 7Km of road done

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
14	Kwa joel-mweani primary road	Construction of 4 culverts and installations of 30 gabions along Kwa joel-mweani primary road.	Kyuu/Nzeveni	3,000,000	2022/23	Complete	Has enhanced access and connectivity to Nzeveni Cluster
15	Road Improvement	Kivandini market-Winzeni market-Nzaini Road ,Kivandini-Ngaa-Mukasi Primary School Road,Kyangoma-Forest-Mulima dam-Nthungoni Road,Nthungoni-Kivale Forest ,Kivale forest-Tulimani, Kwa Joel-Mweani Primary School Road , Ithamaa-Kwa Nthawa-Kitue Road, Kinyee-Mulima Road , Kivandini-Police Grounds Road , Tuvilani-Yambae-Makuu Road, Nthungoni-Mbuvuni Road , Kwa Mavoko-Ndueni Road , Kiveetyo Forest-ABC Nthungoni Road , Mweani-Kitoo Junction Road,Mbooni Girls-Kalima-Itthemboini Road, Mutitu-Kyamuloi Road , Ndueni-Uvaa Road , Red sea-Matondoni Primary School-Kwa Nzasi Road ,Kwa Nzasi-Kyumbuni Road, Nthungoni-Ndueni Primary School Road ,Uvaa-Matondoni Mkt Road, Uvaa-Kituluku Road,St Mary Gorret School-Syunguni Road ,Kikililoni-HDC-Kandula Road Kwa Musau Ndavi-Yambiti Road	Cross-cutting	7,000,000	2023/24	Complete	17.1Km of road opened and 122.9Kms of light grading done connecting 3 locations and 7 markets.
16	Cluster Devolved Roads	Opening of road from Nzeveni chiefs office-kwa mutie-kavitiini-inyokoni-kitue-kwa mainga-kwa gideon-maranantha-kwa baraka-kwa kyalo-kwa nzembi road.	Kyuu/Nzeveni	500,000	2022/23	Complete	Opened 4.1 Km of road
17	Muisyo-Ngomoni river drift	Construction of 100m by 5m Non-vented Reinforced Concrete drift	Kyuu/Nzeveni	9,815,000	2023/24	Complete	Will connect 2 sub counties (Kaiti & Mbooni)
18	Cluster Devolved Roads: Opening new road from Itulu-Kityuni-Kivale water source.	opening of road along Opening new road from Itulu-Kityuni-Kivale water source	Mbooni	500,000	2022/23	Complete	Opened 4Km
19	Cluster Devolved Roads: Opening of Kyanguliviti-Muthwani-Kiamunani road	Manual opening of roads along Opening of Kyanguliviti-Muthwani-Kiamunani road	Mbooni	500,000	2022/23	Complete	Opened 3Km of road
20	Cluster Devolved Roads: Opening of Kivandini-Kwa Itumbithi-Katitu-Mukasi road	Manual opening of roads along Opening of Kivandini-Kwa Itumbithi-katitu-mukasi road	Mbooni	500,000	2022/23	Complete	Opened 4Km of road
21	Cluster Devolved Roads: Opening of Uvi primary- Kwa Mwenga-Kwa Nzalu Kiilu road.	Manual opening of roads along Opening of Uvi primary- Kwa Mwenga-Kwa Nzalu Kiilu road..	Mbooni	500,000	2022/23	Complete	Opened 5Km of road
22	Cluster Devolved Roads: Opening of Mbooni boys- Mukuuni-Kwa George road.	Manual opening of roads along Opening of Mbooni boys- Mukuuni-Kwa George road.	Mbooni	500,000	2022/23	Complete	Opened 4Km of road

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
23	Kikima market Improvement programme	Matondoni-Uvaa-Kituluku-Red Sea road. 2. Inhouse -Grading of roads using county machinery	Mbooni	4,500,000	2022/23	Complete	Has enhanced access and connectivity in ward
24	Kikima market improvement programme	Installation of 10meters high concrete pole ,stringing of conductors 10mm,fixing of 1.5m long streetlighting arm, Installation of 120W light	Mbooni	9,410,000	2023/24	Complete	Enhanced security and extended trading hours.
25	Kalamani- nzaini road	Kalamani- nzaini road	Mbooni	980,000	2023/24	Complete	Improved connectivity to Nzaini market
26	Upgrading of Kalamani- Nzaini road	Non- vented masonry drift 40m by 6m, culverts installation 600mm- 56M, installation of 8 gabions and cut off drains for rain water harvesting	Mbooni	2,940,000	2023/24	Complete	Improved connectivity to Nzaini market
27	Kikima market development	Renovation market sheds at Kikima shopping centre	Mbooni	980,000	2023/24	Complete	Complete

Lands, Urban Development & Environment and Climate Change

28	Kikima Market Survey, Mapping and Titling	survey,mapping and Titling	Cross-cutting	881,000	2022/23	Complete	Allotment letters issued 283 beneficiaries
29	Mbooni – Kee Municipality	Mbooni – Kee Municipality	Cross-cutting	1,000,000	2023/24	Complete	Delination of bounderries completed and Municipal charter approved. Operationalization is work in progress
30	Conservation of KWA KITHUE wetland	Construction of a collection chamber and fencing	Kyuu/Nzeveni	1,500,000	2022/23	Complete	Conserves environment
31	Purchase of Kikima Market dumpsite land	purchase of kikima market dumpsite land	Mbooni	1,000,000	2022/23	Ongoing	Site identified at Mukatini forest
32	Construction of Tuvilani toilet	construction of pit latrine	Mbooni	444,483	2022/23	Complete	Has enhanced sanitation within the market
33	Construction of toilet Kikima market	construction of kikima market toilet	Mbooni	1,108,767	2022/23	Complete	Has enhanced sanitation within the market .

Water Sanitation and Irrigation

34	Kyuu irrigation scheme	Extension of pipeline from Source to Kwa Kachema	Kyuu/Nzeveni	406,230	2022/23	Complete	Has capacity of 110,0000 M3 benefiting approximately 300 households.
35	Kyambui Water Project	Construction of masonry tank at Misakwani and distribution of water to Mutwii, Ngungu ,Umu Villages and Kyuu coffee Factory	Kyuu/Nzeveni	4,000,000	2024/25	Complete	Serving 600 households.
36	Kyambui water project	Kyambui water project- pipeline extension from Ngungu to Kyamunyae	Kyuu/Nzeveni	3,920,000	2023/24	Complete	Serves 2 sub location(Kyuu, mukumu), Kyamunyae shopping centre, Kyamunyae Pri & Kisesine Pri
37	Mulima water project	Construction of a treatment and Water distribution and Supply supply phase 2 (rehabilitation of syluni pipeline and installation of water storage tanks for the existing 5No. water kiosks and rehabilitation of vandalized kwa kiinga gensem)	Kyuu/Nzeveni	40,000,000	2024/25	Ongoing	Expected to serve 1500 hhs.

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
38	Mulima water Project	Construction of treatment facility and fencing of the area.	Kyuu/Nzeveni	7,004,740	2024/25	Complete	Has capacity of 370,000 M3 .Expected to serve 3 locations, 15 markets, 8 institutions
39	Mulima water project	Rehabilitation of Mulima earth dam	Kyuu/Nzeveni	1,905,334	2024/25	Complete	Has capacity of 370,000 M3 .Expected to serve 3 locations, 15 markets, 8 institutions
40	Mulima water project	Pipeline Repair	Kyuu/Nzeveni	376,660	2024/25	Not started	Not started
41	Mulima Water project	Rehabilitation through construction of a Chemical house, equipping of the dozer and installation of a 10,000L water tank	Kyuu/Nzeveni	9,800,000	2023/24	Complete	Expected to serve a 28,000 people.
42	Ndueni Earth dam	Rehabilitation and distribution to kwa Nduu(Kwa Mutunga wa Kyatha-Kwa Mbisu - Kwa Mutunga and Nzeveni AIC church)	Kyuu/Nzeveni	4,900,000	2024/25	Complete	Two distribution lines were done, providing water access to 300 households
43	Ndueni-Mulima water project	Ndueni-Mulima water project -Rehabilitation and distribution to kwa Nduu(Nthungoni Market-Kwa Nduu-Kwa Mutunga wa Kyatha-Kwa Mbisu - Kwa Mutunga Kaviti -Nzeveni AIC church and Kiinyuni Village)	Kyuu/Nzeveni	4,900,000	2023/24	Complete	Expected to serve 3 locations, 15 markets, 8 institutions
44	Rehabilitation of water tank and pipeline rehabilitation to Yatwa-Itaani village(UVJUNI)	Rehabilitation of water tank and pipeline rehabilitation to Yatwa Pri, and Itaani water tank	Kyuu/Nzeveni	1,960,000	2023/24	Ongoing	1.8 Km of pipeline extension done. Serves 5 institutions
45	Yatwa-Itaani water project	Rehabilitation of water tank and pipeline rehabilitation to Yatwa-Itaani village	Kyuu/Nzeveni	1,904,420	2024/25	Ongoing	Ongoing

Agriculture, Livestock, Fisheries & Cooperative Development

46	Support to agriculture and livestock productivity	Provision of hay	Cross-cutting	1,105,535	2022/23	Complete	Supplied hay to 800 farmers in Kikima dairy farmers cooperative
47	Agriculture Development Programme	Purchase of hay, payment of electricity bill and value addition support for Kikima dairy cooperatives	Cross-cutting	2,496,069	2022/23	Complete	Benefits 800 farmers in the cooperative
48	Agriculture Development Programme	Mobilization of farmers for cherry-fund, trainings and educational tour for coffee farmers.	Cross-cutting	1,510,000	2023/24	Complete	Coffee farmers in four societies supported
49	Dairy farming and livestock keeping	Dairy farming and livestock keeping	Cross-cutting	2,000,000	2023/24	Ongoing	Rabies vaccination to 1,702 dogs done.
50	Grain and pulse value chain development	Provision of certified seeds (Maize and beans	Cross-cutting	2,000,000	2023/24	Complete	2,581 farmers benefitted from the program farm inputs.
51	Operationalization of Kikima Dairy Processing Plant	Purchase of hay for the farmers	Mbooni	500,000	2023/24	Complete	Complete
52	Livestock Value Chain Support Project	Farmers trainings and Timely provision of certified seeds; Beans, Green grams(ks20),sunflower &cowpeas	Cross-cutting	1,000,000	2024/25	Complete	2.756 MT supplied and distributed to 1378 beneficiaries
53	Agriculture Development Programme	Avocado development Programme	Cross-cutting	141,408	2024/25	Ongoing	Setting up the structure in progress. The project shall benefit over 2000 people

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
54	Installation of Pallets at Sattelite Fertiliser Stores	Revitalize Kikima dairy cooperative and Provision of AI services	Cross-cutting	2,000,000	2024/25	Complete	Artificial Insemination done to 400 cows
55	Dairy farming and livestock keeping	Provision of certified mango, avocado seedlings, certified seeds, fertilizer and other farm inputs		889,112	2024/25	Complete	Supply of 12,348 seedlings, insecticides and fertilizer to 2,014 beneficiaries achieved.
Gender, Children, Youth, Sports and Social Services							
56	Youth Empowerment programme Bodaboda Sacco Empowerment	Youth Empowerment programme Bodaboda Sacco Empowerment - (Provision of tuktuk and reflectors)	Cross-cutting	800,000	2023/24	Complete	Tuktuk, 200 pieces of reflectors issued to Mbooni bodaboda SACCO.
57	Kyangoma stadium	Sports development programme and leveling of Kyangoma stadium	Cross-cutting	1,025,000	2023/24	Complete	The field will offer space for sports persons to nurture their talents
58	Social Protection Programme- Mbooni ward	Distribution of food and non-food items to vulnerable population	Cross-cutting	918,400	2023/24	Complete	Food and non-food items distributed to 125 PWDs
59	Sports development	Provision of sport gears	Cross-cutting	1,000,000	2023/24	Complete	Provided 6 sets of uniform to various teams .
60	Youth Empowerment programme - Sports	Purchase and supply of Sports gear and equipment	Cross-cutting	1,000,000	2022/23	Complete	10 sets of Sports uniform and 7 balls were provided to ward teams
61	Youth Empowerment programme Bodaboda Sacco Empowerment	Youth Empowerment programme Bodaboda Sacco Empowerment	Cross-cutting	1,000,000	2022/23	Complete	Complete
62	Installation of highmast floodlight at Kyangoma Playground	Installation of highmast floodlight	Kyuu/Nzeveni	2,000,000	2024/25	Complete	Enhanced safety in the market
63	Sports and Youth development Programme	Support to "Ligi Mashinani" ward games and provision of sport items.	Cross-cutting	330,000	2024/25	Complete	Ligi mashinani done with sport items issued to ward teams
64	Support to organized groups	Purchase and supply of water tanks to organized groups	Cross-cutting	1,000,000	2024/25	Ongoing	8 Tanks supplied, inspected, awaiting distribution to beneficiaries.
65	PWD support-	Purchase and supply of 20 wheelchairs, 2 walking canes, 30 packets of diapers	Cross-cutting	500,000	2024/25	Complete	Assistive devices for 22 beneficiaries delivered, awaiting issuance.
Health Services							
66	Completion & equipping of Mbooni isolation ward	completion and equipping	Mbooni	43,000,000	2022/23	Ongoing	Implementation is at 80%. The facility has catchment population of 30,433 and average monthly workload of 5,747 per month

4.0 List of FY2025/26 Projects

No	Department	Subward	Project Name	Budget
1	Agriculture	Cross-cutting	Dairy Development Programme -Provision of subsidized Artificial Insemination services	1,000,000
2	Agriculture	Cross-cutting	Agriculture Development Programme -Provision of certified seeds (Maize and beans}, supply of certified Avocado and Macadamia seedlings	1,000,000
3	Agriculture	Cross-cutting	Mbooni Ward Kilimo Sacco -Financial support (seed capital) to the sacco	1,000,000
4	County Attorney	Cross-cutting	Land Governance(Legal Clinics and Legal Aids for Land Ownership, Succession Support and land survey)	1,000,000
5	Health Services	Cross-cutting	Mutula Care-Registration of 600 households into SHA(PWDs),Vulnerable and the needy	3,000,000
6	Gender	Cross-cutting	Rehabilitation of Kyangoma playing ground- Phase 2 -basket ball pitch, stone pitching, construction of podium and toilets and greening	2,000,000
7	Gender	Cross-cutting	Sports Development Programme -Support sport activities in the ward	1,000,000
8	Gender	Cross-cutting	Support to organized groups- Path from poverty -Purchase of water tanks for the group members	1,000,000
9	Gender	Cross-cutting	PWD Empowerment programme -Registration of PWDs in the ward	500,000
10	Infrastructure	Cross-cutting	Kikima Town/Markets Development Program -Phased programme.- Cabro paving Kikima victoria hotel- KNUT offices, machakos and Tawa busparks, walkway construction from KCB to Amazon petrol station and Markets street lighting	10,000,000
11	Infrastructure	Cross-cutting	Roads Maintenance/grading/murraming programme -Routine road maintenance, construction of road structures such as culverts and drifts and murraming	4,000,000
12	Infrastructure	Cross-cutting	Roads Opening Programme -Opening of new roads in the ward	2,000,000
13	ICT, Education and Internship	Cross-cutting	Kikima Town ECDE center -Construction of 2no. ECDE Classrooms with an office & store,3-Door Pit Latrine with Urinal, Electrical conduit, shelving to the stores, lockable metallic cabinet, Wooden Desk, Wooden Arm Chairs, Water harvesting goods (10,000Ltrs Water Tank and base), 40 No. Kiddy chairs and 20. No. Kiddy tables, Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), Display soft board and Branding, Publicity and Signwriting	4,500,000
14	ICT, Education and Internship	Mbooni	Mukaatini CTTI Dormitory- Phase 2 -Equipping of the dormitory	1,000,000
15	ICT, Education and Internship	Mbooni	Construction of Uma Primary School ECDE - Mbooni	4,500,000
16	ICT, Education and Internship	Cross-cutting	Youth Empowerment - 2Jiajiri Programme (KCB Matching Grant)	1,000,000
17	Water, Sanitation and Irrigation	Kyuu/Nzeveni	Kyambui Water Project -Construction of masonry tank at Misakwani and water distribution to Mutwii- Nguunguu- coffee factory - Mutea and Thaathaini	3,000,000
18	Water, Sanitation and Irrigation	Mbooni	Kikima Water Project -Rehabilitation of pipeline, servicing of pumps, desilting and improvement of water weir	2,000,000
19	Lands	Mbooni	Issuance of Kikima township title deeds	3,500,000
20	Lands	Mbooni	Opening up of Kikima town roads	1,500,000
21	Transport	Kyuu/Nzeveni	Roads improvement Programme- Nzeveni kwa Ingeeti kwa Ndeti kwa mwevyo road opening	2,500,000

5.0 Key Partners in the Ward



Name of the project/Programme

Kwa Mbui Water Project - Kyuu/Nzeveni

Intervention:

Pipeline extension to Kyakamweli



GOVERNMENT OF MAKUENI COUNTY

THE COUNTY TREASURY

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