



GOVERNMENT OF MAKUENI COUNTY
THE COUNTY TREASURY

MUKAA

WARD DEVELOPMENT PROFILE, 2025

PROJECTS FOR THE FINANCIAL YEARS

2022/23, 2023/24 & 2024/25



'Wauni wa Kivika nesa na Ufungamu'

1.0 Introduction

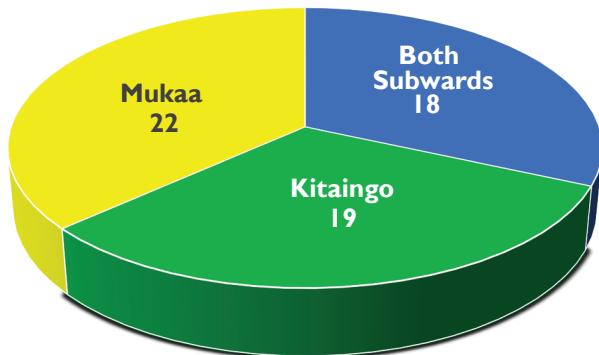
The Ward Development Profile highlights key milestones achieved by the County Government of Makueni in FY 2022/23, FY 2023/24, and FY 2024/25. It documents government interventions aligned with citizens' development priorities, promoting transparency, accountability, and informed decision-making.

The profile provides a detailed record of projects implemented in each ward, including budget allocations, locations, implementation status, and the resulting community impact.

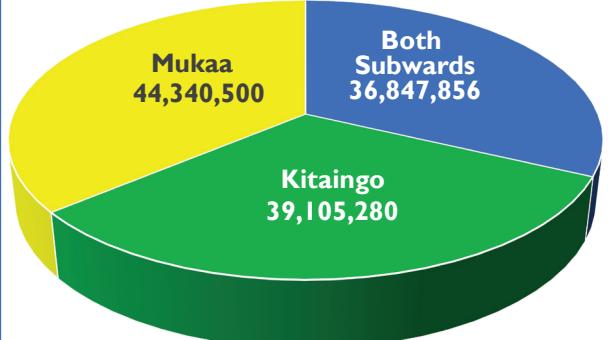
1.1 Background Information



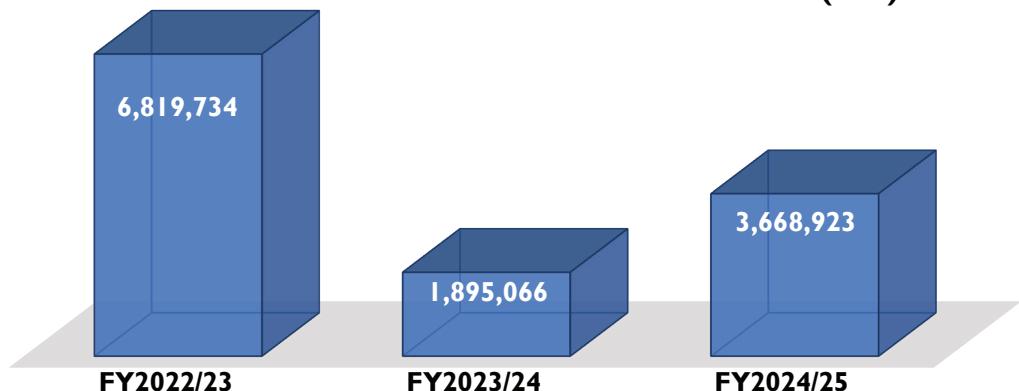
No of Projects for FY2022/23, FY2023/24 and FY2024/25



Budgets Allocation for FY2022/23, FY2023/24 and FY2024/25 (Ksh)



Own Source Revenue Collection in the Ward (Ksh)



2.0 Achievements



Water Access and Environmental Conservation

To enhance access to water and reduce distance to water sources, the county government;

- Desilted and expanded Kwa Kakui earth dam by 8,000m³ and constructed a solar-powered treatment plant through Financing Locally-Led Climate Action program, benefiting approximately 300 households.
- Enhanced and distributed Kaketa Water Project, benefiting approximately 400 households by providing water for domestic use, livestock, and irrigation.
- Rehabilitated Kwa Muulu water project and distributed water benefitting approximately 350 households across 10 villages.
- Distributed Kamuthini borehole, which has a yield of 7.2m³/hr to Katalani and Muthitha increasing access to clean water for 350 households, Kamuthini primary and secondary and Muthitha primary school.
- Rehabilitated and distributed Kyanzisi sand dam water project including construction of a 50m³ sump and a 2km pipeline, supplying water to approximately 350 households.

Kamuthini Borehole Muthitha
Distribution Line





Road Access and Connectivity

To enhance road access and improve connectivity, the county government;

- Opened 102.5km of roads, graded 147.5km and graveled 6.5km, improving access and enhancing road network connectivity within the ward
- Installed 136m of culverts and 30 gabions to manage storm water and prevent flooding, enhancing road safety and accessibility during the rainy season.
- Excavated 2,450m³ of cut-off mitre drains through the Miradi Kwa Jamii programme, transforming roads into climate-resilient infrastructure and providing income-generating opportunities for 1,680 community members.
- Installed 6 solar floodlights in different markets across the ward i.e. Kamuthini, Kiongwani, Kyandue, Kyangala, Mutiluni, and Maiani, enhancing security and extending trading hours for vendors and residents.
- Connected 63 households with electricity in Muthitha village, improving living standards and boosting local economic activities.



Public Sanitation

To enhance sanitation within market places, the county government;

- Promoted public sanitation through market cleaning and waste collection initiative in eight markets, engaging 13 local residents across the ward
- Constructed Kilome Market sanitation block, improving the trading environment and access to sanitation facilities.



Agricultural Production and Productivity

To enhance food security, improve farmer livelihoods and promote sustainable agricultural practices, the county government implemented the following interventions;

- Vaccinated 1,791 cattle against pest and diseases, benefitting 1,526 farmers.
- Distributed 1.768MT of maize seed to 884 farmers, resulting in the production of 5,304 bags (90kg each) valued at approximately Kshs.23.9 million.
- Formed Mukaa ward-based SACCO and provided seed capital of Kshs 1,000,000 to enable farmers access credit.
- Distributed 2,500 high-value agroforestry seedlings (citrus and avocado) and planted soil-stabilizing grass splits along Kwa Kakui earth dam, promoting environmental conservation and sustainability.



Kwa Kakui earth dam expanded under FLLoCA





Health Services

To enhance access to health care services, the county government:

- Distributed essential commodities and medical supplies to various health facilities
- Renovated and equipped Uvete Health Centre, serving a catchment population of 7,000 and handling an average monthly workload of 1,478 patients.
- Completed Kamuthini dispensary injection room and equipped the maternity wing serving a catchment population of 1,100 with an average workload of 327 patients.
- Fenced Mutiluni health centre and equipped the maternity wing, ensuring security and rendering services to a population of 3,800.
- Renovated Enzai health facility serving a catchment population of 2,200 with an average monthly workload of 515 patients.



**Kamuthini
Dispensary**





Access to Education and Training

To enhance access to quality education and training, the county government;

- Constructed new classrooms in four ECDE centres, namely: Kyandue, Kwa Kaseke, Uthini and Kwa Muatha, providing conducive learning environment for the learners.
- Converted 38 ECDE teachers to permanent and pensionable ensuring consistent access to education and improved livelihood
- Provided teaching and learning materials to 46 ECDE centers to enhance the quality of early childhood education.
- Supported 722 needy and bright students with bursaries and full scholarships to 6 Form One entrants to enhance retention in learning institutions.
- Supplied training tools to Kitaingo CTTI to equip trainees with practical skills.

Kyandue ECDE Centre





Social Protection and Youth Empowerment

To enhance access to justice and safeguard inheritance rights, the county government:

- Supported 10 organized groups each with a 100 seater tent and 100 chairs for income generating activities.
- Provided assistive devices to 22 persons with disabilities to enhance self-reliance
- Benefited 113 elderly persons with food, non-food items and medical insurance subscriptions for healthcare access, benefiting 5% of the ward's elderly population of 2,238.
- Organized Safe spaces forums for school going children reaching 105 (55 boys and 50 girls) to identify key protection concerns for targeted follow-up and intervention
- Facilitated 24 ward teams in various disciplines to participate in ward league games and provided with sports items promoting sports development at grassroot level.
- Levelled Uvete playground with construction of a toilet providing a sporting facility to nurture talents.
- Mapped and assessed 229 persons with disabilities to acquire certificates and enable them access essential services.

Issuance of Tents
and Chairs for
Economic Empowerment



Security of Land Tenure

To enhance access to justice and safeguard inheritance rights, the county government:

- Conducted a legal clinic and succession rights awareness campaign, reaching 100 households and initiating succession petitions

Land Legal Clinic in progress



Governance

To strengthen coordination, citizen engagement, and overall service delivery, the government:

- Responded to emergencies by assisting in the rescue of individuals in two reported drowning incidents.
- Facilitated election of development committees at village, cluster, sub-ward and ward levels enhancing coordination and service delivery.

3.0 List of Ward Development Projects

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
INFRASTRUCTURE, TRANSPORT, PUBLIC WORKS,HOUSING & ENERGY							
1	Road improvement programme in Mukaa	Road improvement in selected roads	Cross-cutting	1,999,840	2022/23	Complete	4.5 km opened and graded enhancing road access within the ward
2	Road improvement programme - Hire of road equipment	Opening of Kyangala-Matumbini- Enzai rd , Mukaa-Kyandue- Uvete rd, Kwa mtoto-Nzaini, Kwa Ngai- Kwa kakui, Kwa Kalomi -Maiani	Cross-cutting	3,000,000	2022/23	Complete	11.6 Km opened, enhancing access within the ward.
3	Road improvement programme	Grading of Kyangala-Matumbini- Enzai rd , Mukaa-Kyandue- Uvete rd, Kwa mtoto-Nzaini, Kwa Ngai- Kwa kakui, Kwa Kalomi -Maiani	Cross-cutting	2,000,000	2022/23	Complete	11.6 Km graded enhancing access and connectivity within the ward
4	Heavy grading, murraming and drainage works on Mukaa-Uvete road	Road opening, grading/formation, spot murraming and drainage structures	Cross-cutting	5,385,000	2023/24	Complete	5.2km graded, 2km gravelled and installed a 40m culvert, connecting two sub wards (Kitaingo and Mukaa).
5	Road improvement programme - Hire of machinery	Road opening on selected roads across the ward:- Domino- kyandue - Mbukuni road, Mwanyani-Kyangala road, AIC Kathemboni- Mukimani- Uvete Road, Kitondo- kwangole- Mangunguu- kwa nzalu road, Kyangalamkt- Matumbini - Enzai road, Kwa ndiku- kwa joshia- kwa kivila-maiani salvation army road, Kamuthini - kwa Nagai- Moyale- Kwa kakui dam road,	Cross-cutting	2,965,200	2023/24	Complete	Opened 14km of road enhancing access within the ward.
6	Hire of machinery	Grading of: 1.Domino-kyandue-mbukuni,2. mwanyani-kyangala, 3.A.I.C kathemboni-mukimani- uvete, 4.Kitondo-kwangole-mangunguu-kwa nzalu,5.kyangala mkt-matumbini-Enzai,,6.kwa ndiku-kwa joshia-kwa kivila-maiani Salvation army, 7. kamuthini-kwa ngai-moyale -kwa kakui dam	Kitaingo	1,176,000	2023/24	Complete	Opened 14km of road enhancing access and connectivity within the ward.
7	Installation of integrated solar light system	Installation of double arm metallic pole 8.5m high , fixing of 150W integrated solar streetlights fittings at Kamuthini, Kiongwani,Kyandue, Kyangala, Mutiluni &Maiani	Cross-cutting	1,470,000	2023/24	Complete	5 Intergrated market solarlights installed at Kamuthini, Kiongwani,Kyandue, Kyangala, Mutiluni &Maiani markets, increasing safety and security.
8	Mukaa road improvement	Construction of culverts at Uvete- Kin'galani road	Cross-cutting	1,500,000	2023/24	Complete	Installed 24m culvert. Enhanced access to Uvete market.
9	Kivani-lvingioni Road opening	Road opening, bush clearing and light grading	Kitaingo	500,000	2022/23	Complete	1.2 Km of road opened and graded, provided income to 140 community members who provided labour

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
10	Kikongooni-Muthawa-Yandei Road opening	Road opening, bush clearing and light grading (1.4Km)	Kitaingo	500,000	2022/23	Complete	1.4km of road opened and graded. Enhanced access and connectivity within Kitaingo east cluster. Provided income to 140 community members engaged in the programme
11	Kitunduni-Kwa Kivindyo-Kwa Kyambu Road opening	Road opening, bush clearing and light grading (1.8 KM)	Kitaingo	500,000	2022/23	Complete	1.8km of road opened and graded. Enhanced access and connectivity within Kitaingo central cluster. Provided income to 140 community members engaged in the programme
12	Kathemboni-Kwa Mutungi-Yumbuni Road opening	Road opening, bush clearing and light grading (1.3Km)	Kitaingo	500,000	2022/23	Complete	1.3km of road opened and graded. Enhancing road access and connectivity within Kitonguni cluster cluster.
13	Kathemboni-Kwa Misi-Mwaani Road opening	Road opening, bush clearing and light grading (2Km)	Kitaingo	500,000	2022/23	Complete	2km of road opened and graded. Enhancing road access and connectivity within Kamuthini cluster.
14	Kwa Katinda-Kaembeni-Mbukuni Dispensary Road opening	Road opening, bush clearing and light grading (1.6 Km)	Kitaingo	500,000	2022/23	Complete	1.6km of road opened and graded. Enhancing road access and connectivity within Kyandue cluster.
15	Kwa Sondi-Kwa Katio-Kwa Kavita – Uvaini Road opening	Road opening, bush clearing and light grading (1.9 Km)	Mukaa	500,000	2022/23	Complete	1.9km of road opened and graded. Enhancing road access and connectivity within Mukaa cluster.
16	Kwa Ndina-Womboni-Ithima-Matiani Road opening	Road opening, bush clearing and light grading (1.8 Km)	Mukaa	500,000	2022/23	Complete	1.8km of road opened and graded. Enhancing road access and connectivity within Kyangala cluster cluster.
17	Enzai - matumbini- lyuki Road opening	Road opening, bush clearing and light grading (Enzai - matumbini- lyuki)- 1.7 Km	Mukaa	500,000	2022/23	Complete	1.7km of road opened and graded. Enhancing road access and connectivity within Enzai cluster cluster.
18	Kwa Ngeembe-Musukuni AIC-Kwa Kithuku-Maiani SA girls Road opening	Road opening, bush clearing and light grading; (1.6 Km)	Mukaa	500,000	2022/23	Complete	1.6km of road opened and graded. Enhancing road access and connectivity within Maiani cluster cluster.
19	Road improvement	Road Imprvement along Rubis - Kwa Dkt Mutio road through construction of m 900mm DIA culverts with protection works	Mukaa	1,280,346	2024/25	Ongoing	Project implementation ongoing

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
20	Mt Camel-Kitindini Road opening	Road opening, bush clearing and light grading (1.6Km)	Mukaa	500,000	2022/23	Complete	1.6km of road opened and graded. Enhancing road access and connectivity within Kilome cluster cluster.
21	Kwa Ndambuki-Muthitha River-Kwa Kimole-Munakye junction Road opening	Road opening, bush clearing and light grading (1.8 Km)	Mukaa	500,000	2022/23	Complete	1.8km of road opened and graded. Enhancing road access and connectivity within Kiongwani cluster cluster.
22	Construction of Enzai Market Public Toilet	Construction of Enzai Market Public Toilet	Mukaa	999,659	2022/23	Complete	Enhanced sanitation within Enzai market
23	Hire of machinery for Mukaa ward access roads	Road opening and heavy grading along Ndatai Road 2km, Upete road 1.5km, Kikongooni road 2km, Usi unene road 2km, Kyangala - Enzai 3km, Kamwanyani Road 1km, Enzai - landuini road 2km, Rubis - Kwa Dkt Mutio - 1.2Km	Cross-cutting	2,700,000	2024/25	Complete	14.7km opened and graded. Enhancing road access in Enzai Market, Kyangala Primary & Secondary Schools, Kamuthini primary & Secondary Schools, Kamuthini dispensary
24	Murraming, grading, drainage structures of Kanini kaseo-Kwa Ngumu- Mt.Carmel- Kwa wakata road	5.5km road opening, 14km heavy grading, 0.5kms spot gravelling, Installation of 36m 600mm dia and excavation of 100cm catch water drains 100cm along Kanini kaseo-Kwa Ngumu-Mt.Carmel- Kwa wakata road	Kitaingo	4,000,000	2024/25	Complete	5.5km of road opened, 14km graded and installed 36m culvert. Increased connectivity within Mt Carmel school, Kilungu forest access, Mwanymbevo primary school, Mutiluni center
25	Kiongwani-Mwaani- Kitonguni- Uvete Road Murraming, grading, drainage structures	grading- 15Kms, Spot Gravelling - 0.5Kms, culverts - 36m, road opening 11.5km ,cut water drains - 300cm	Cross-cutting	4,500,000	2024/25	Complete	15kns of road graded , 0.5km gravelled and culvert installed. Increased Increased connectivity at Kitonguni secondary school, Uvete market, Kamuthini center

ICT, Education & Internship

26	Kwa Muatha ECDE	Construction of 2 No, classrooms, electrical continuity works, supply of metallic cabinet, wooden table and arm chair.	Kitaingo	2,940,000	2023/24	Complete	Enrolment increased by 25% from 32 in 20022 to 40 in 2025
27	Kyandue ECDE	Construction of 1 classroom with electrical works and installation of a 10,000L . Armchair, wooden desk and cabinet.	Kitaingo	2,000,000	2022/23	Complete	Enrolment increased by 25% from 32 in 20022 to 40 in 2025
28	Kitaingo CTTI- supply of tools	Supply of training tools	Kitaingo	2,500,000	2022/23	Complete	Has enrolment of 47 trainees
29	Kwa Kaseke ECDE	Construction of 1 classroom with installation of a 10,000L water tank , supply of a cabinet	Mukaa	2,000,000	2022/23	Complete	Enrolment increased by 17% from 36 in 20022 to 42 in 2025
30	Uthini ECDE	Construction of 1 No classroom with an office and a store, installation of a water tank and equipping.	Kitaingo	2,500,000	2024/25	Complete	Provides conducive learning environment to 38 learners.

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
31	Kitaingo CTTI equipping and power connection	Equipping and electrification	Kitaingo	1,129,280	2024/25	Ongoing	Project implementation ongoing
HEALTH							
32	Equipping and operationalization of general ward at Uvete health Centre	Equipping and operationalization of general ward at Uvete health Centre	Kitaingo	2,000,000	2022/23	Complete	Facilitated access to healthcare for a catchment population of 7,000, with an average monthly workload of 1,478, enhancing service delivery
33	Upgrading of Kamuthini Dispensary(Completion of injection room and equipping of maternity)	Upgrading of Kamuthini Dispensary(Completion of injection room and equipping of maternity)	Kitaingo	2,940,000	2023/24	Complete	Facilitated access to healthcare for a catchment population of 1,100, with an average monthly workload of 327, enhancing service delivery.
34	Upgrading of Mutiluni dispensary	Equipping of maternity wing	Mukaa	1,466,250	2022/23	Complete	Enhances delivery services within the facility with a catchment population of 3800
35	Upgrading of Mutiluni Dispensary	Fencing and gate installation of Mutiluni Dispensary	Mukaa	1,260,900	2023/24	Complete	Enhanced security within the facility, providing a safe and protected environment for staff to deliver quality services to a catchment population of 3,800
36	Upgrading of Enzai dispensary	Tiling and ceiling of the dispensary, connection to electricity, shelving of laboratory, grill installation drainage system	Mukaa	2,940,000	2023/24	Complete	Facilitated access to healthcare for a catchment population of 2,200, with an average monthly workload of 515, enhancing service delivery
WATER SANITATION AND IRRIGATION							
37	Maiani Borehole	Drilling and distribution of Maiani Borehole	Mukaa	4,900,000	2023/24	Ongoing	Project implementation ongoing
38	Maiani Borehole	Drilling and distribution of Maiani Borehole	Mukaa	3,295,200	2024/25	Ongoing	Project implementation ongoing
39	Nzaini Borehole	Test pumping of Nzaini Borehole	Mukaa	2,000,000	2024/25	Not started	ongoing
40	Kwa Kakue water project	Construction of Water tank at Kiongwani primary for Kwa Kakue water project	Mukaa	845,560	2024/25	Not started	Not started
41	Kwa Mbisi Sand Dam	Construction of a sand dam	Mukaa	2,500,000	2022/23	Complete	Benefits approximately 200 households. Providing water for domestic use, livestock and irrigation.
42	Kamuthini Borehole	Distribution to Katalani (2.8km) and Muthitha (2.4), with a construction of 2 No. kiosk, platforms and installation of 2 10,000L water tanks	Kitaingo	3,920,000	2023/24	Complete	Has a yield of 7.2m3/hr, 5.2km distribution line benefiting approx. 350 households, Kamuthini Primary and secondary and Muthitha primary.

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
43	Kwa Muulu Weir	Replacement of the existing rising main, gravity line from kilome to SA catholic , construction of 50 cubic metres masonry tank, construction of valve chambers and mark posts, desilting and extension walling of kwa muulu weir	Mukaa	4,000,000	2022/23	Complete	Has a capacity of 10m ³ /hr,2.25km distribution pipeline benefiting community members across 10 villages, Mt Carnel girls secondary school, SA Kilome secondary school and Kilome market
44	Kaketa water project	Sand dam wall raising, desilting, fencing, construction of a 50m3sump draw-off, installation of a pumping system, installation of a 2km rising main, Installation of 2-10,000m3 plastic water tanks and construction of a water kiosk at Kwa Mukima.	Mukaa	7,000,000	2024/25	Complete	Has a capacity of 10m ³ /hr, 2.5km distribution line,serving approx 200households
45	Kyanzisi water project	Sand dam construction, 50m3 sump construction, installation of 2km pipeline to Kaembeni tanks, and rehabilitation of kiosk at Kaembeni, 1.5km pipeline to Kyakitoo with water Kiosk at Ivengeani and communal waterpoint at Kyakitoo.2km Pilpline to Mbukuni Dispensary with water kiosk and communal water point at Kiungani	Kitango	7,000,000	2024/25	Complete	Has capacity of 10m ³ /hr, 4.45km distribution line, serving approx 359 households, improving water access services
46	Mukaa boys and Ukie girls borehole	Drilling and equipping borehole in Mukaa Boys and Ukie Girls Secondary school	Cross-cutting	4,000,000	2024/25	Complete	Drilling and test pumping of Mukaa borehole done. Has a yield of 10m ³ /h to enhance water access services.Equipping could not be done
47	Mutiluni Borehole	Flushing and test pumping, installation of a new pump set, fencing of the borehole site, installation of a new rising main and a return line, rehabilitation of gravity line from nthumbi masonry tank to kitumbuuni through kyangala market, (construction of tank platforms at nthumbi, kyangala and kitumbuuni), construction of a kiosk at kyangala market, relocation of existing plastic tanks to the newly constructed tank platforms at the (borehole source,nthumbi,kyangala and kitumbuuni).	Mukaa	4,900,000	2023/24	Complete	Has a yield of 1m ³ /hr and a distribution line of 1.45km, benefiting approximately 350 households,enhancing water access services.

AGRICULTURE, LIVESTOCK, FISHERIES & COOPERATIVE DEVELOPMENT

48	Establishment of Mukaa ward tree nurseries	Setting, fencing and gate installation	Mukaa	952,585	2022/23	Complete	Fencing and gate installation enhancing security
49	Avocado development Programme	Establishment of Mukaa ward tree nurseries	Cross-cutting	241,408	2023/24	Ongoing	Project implementation ongoing
50	Distribution of certified seed (Maize and beans) adaptive to Mukaa climate	Distribution of certified seed (Maize and beans) adaptive to Mukaa climate	Cross-cutting	1,000,000	2024/25	Complete	Distributed 1.768MT of maize to 884beneficiaries increasing yield
51	Fruit development- Avocado and mango value chains	Fruit development- Avocado and mango value chains	Cross-cutting	2,400,000	2024/25	Ongoing	Project implementation ongoing

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
52	Avocado development Programme	Avocado development Programme	Cross-cutting	141,408	2024/25	Ongoing	Project implementation ongoing
GENDER, CHILDREN, YOUTH, SPORTS AND SOCIAL SERVICES							
53	Sports Development Programme- Mukaa ward	Sports Development Programme-	Cross-cutting	245,000	2023/24	Complete	26 teams were issued with balls in efforts to enhance sports development
54	Uvete playground	Leveling of Uvete playground and construction of a toilet.	Kitaingo	2,000,000	2023/24	Complete	Creates a dedicated sporting space for teams in Kitaingo Sub-Ward, enabling them to practice and develop their talents.
55	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposal	Support to "Ligi Mashinani" ward games and provision of sport items.	Cross-cutting	300,000	2024/25	Complete	Sport items delivered and issued to 24 ward teams to support and promote sport development at grassroot level.
56	PWD support-Assistive Devices - Support PWDs with assorted assistive devices	Purchase and supply of 20 wheelchairs, 2 walking canes, 30 packets of diapers	Cross-cutting	500,000	2024/25	Complete	20 wheelchairs, 2 walking canes, 30 packets of diapers delivered and issued to 22 beneficiaries to promote self-reliance and improve their well-being.
57	Purchase of tents and chairs to 10 groups(Aka ma Meko CBO,Ulka Wone CBO,Kwa Kakue CBO,Kya Wendo Welfare,Ndwikili Welfare, Wenyeani Welfare, Kiunduani Welfare, Kamuthini Welfare, Kyathuki Welfare and Muamba wa Kithumba Welfare)	Purchase and delivery of 100-seater tents and chairs	Cross-cutting	2,500,000	2024/25	Complete	10 organized groups each issued with a 100-seater tent and 100 chairs for income generating activities.
TRADE, MARKETING, INDUSTRY CULTURE AND TOURISM							
58	Uvete market shed (Construction of worktops, compartments)	Construction of worktops, compartments	Kitaingo	2,000,000	2024/25	Complete	Construction of worktops and compartments at uvete market for 400 traders, improving the usability and hygiene of sanitation facilities.
59	Construction of sanitation block at Kilome market	Construction of sanitation block at Kilome market	Mukaa	1,000,000	2024/25	Complete	Construction of a sanitation block at Kilome Market to serve 200 traders and shoppers with clean and safe facilities.

4.0 List of FY2025/26 Projects

No	Department	Subward	Project Name	Budget
1	Agriculture	Cross-cutting	Provision of certified seeds (maize and beans)adaptive to Mukaa climate. -Purchase and distribution of adequate certified seeds(maize and beans). Distribution to be done before the onset of rain season.	3,000,000
2	Agriculture	Cross-cutting	Fuel for Excavation of farm ponds	750,000
3	Sand Authority	Cross-cutting	Conservation	1,000,000
4	County Attorney	Cross-cutting	Land Governance(Legal Clinics and Legal Aids for Land Ownership, Succession Support and land survey)	2,000,000
5	Health Services	Kitaingo	Mbukuni dispensary renovation/face-lifting -Face-lifting of the dispensary block and electrical wiring	2,500,000
6	Health Services	Mukaa	Mutiluni dispensary patients' toilet, maternity water tower with installation of a tank -Construction of patients' toilet, installation of a maternity water tower including a tank.	1,500,000
7	Health Services	Kitaingo	Equipping of Kamuthini dispensary laboratory	1,000,000
8	Health Services	Cross-cutting	Mutula Care-Registration of 600 households into SHA(PWDs),Vulnerable and the needy	3,000,000
9	Gender	Cross-cutting	Mukaa sports development programme (Ligi Mashinani) -Purchase of sport items, cash awards and training of coaches	1,000,000
10	Infrastructure	Cross-cutting	Road maintenance across the ward	3,000,000
11	Infrastructure	Cross-cutting	Hire of County Machinery	1,000,000
12	ICT, Education and Internship	Mukaa	Kwa Malelu ECDE - Construction of 2no. ECDE Classrooms with an office & store,3-Door Pit Latrine with Urinal, Electrical conduit, shelving to the stores, lockable metallic cabinet, Wooden Desk, Wooden Arm Chairs, Water harvesting goods (10,000Ltrs Water Tank and base), 40 No. Kiddy chairs and 20. No. Kiddy tables, Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), Display soft board and Branding, Publicity and Signwriting	4,000,000
13	ICT, Education and Internship	Cross-cutting	Youth Empowerment - 2JiJiri Programme (KCB Matching Grant)	1,000,000
14	Water, Sanitation and Irrigation	Kitaingo	Nzaini water project Phase I -Pumping system and solarization, pumping line to Kingalani top (2.5km) and a return line (2.5km). Storage tank at Kingalani. Distribution to Uvou village, Kitonguni, Kimia village and Upete market	7,000,000
15	Water, Sanitation and Irrigation	Cross-cutting	Rehabilitation of Kwa Kulundu Borehole	250,000
16	Water, Sanitation and Irrigation	Mukaa	Kwa Kaketa water project phase II -Pump line to Thumbi masonry tank, return line, gravity line from Thumbi to Kwa Malelu through Kyangala market with construction of kiosks and installation of water tanks.	7,000,000
17	Trade		Construction of Maiani Market Shade	3,500,000
18	Transport		Road improvement programme	3,000,000
19	Water		Rehabilitation of Kwa Kulundu water project	792,471

5.0 Key Partners in the Ward



Name of the project/Programme
Kwa Kakue Borehole - Kitaingo Subward

Scope/Intervention
Water Distribution to Seven Villages



GOVERNMENT OF MAKUENI COUNTY

THE COUNTY TREASURY

P.O BOX 78 MAKUENI - 90300

Tel: 0712-17 17 17

Email: finance@makueni.go.ke

Website: www.makueni.go.ke