



GOVERNMENT OF MAKUENI COUNTY
THE COUNTY TREASURY

NGUU/MASUMBA

WARD DEVELOPMENT PROFILE, 2025

PROJECTS FOR THE FINANCIAL YEARS
2022/23, 2023/24 & 2024/25



'Wauni wa Kivika nesa na Ufungamku'

1.0 Introduction

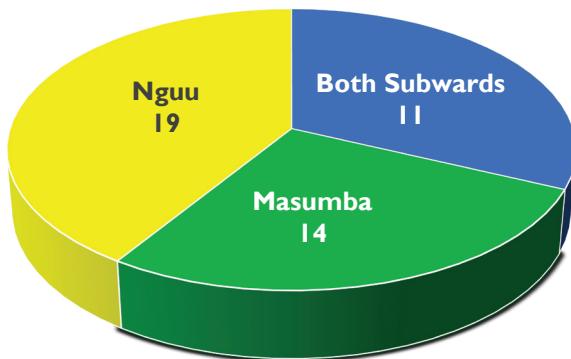
The Ward Development Profile highlights key milestones achieved by the County Government of Makueni in FY 2022/23, FY 2023/24, and FY 2024/25. It documents government interventions aligned with citizens' development priorities, promoting transparency, accountability, and informed decision-making.

The profile provides a detailed record of projects implemented in each ward, including budget allocations, locations, implementation status, and the resulting community impact.

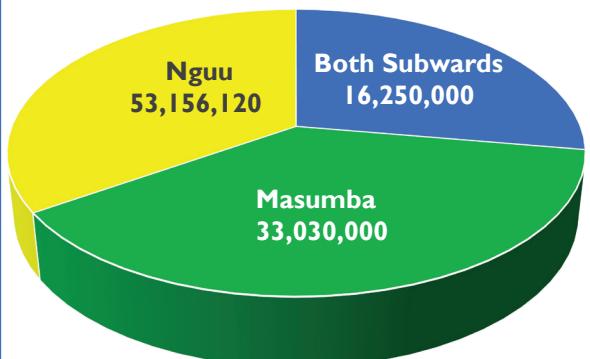
1.1 Background Information



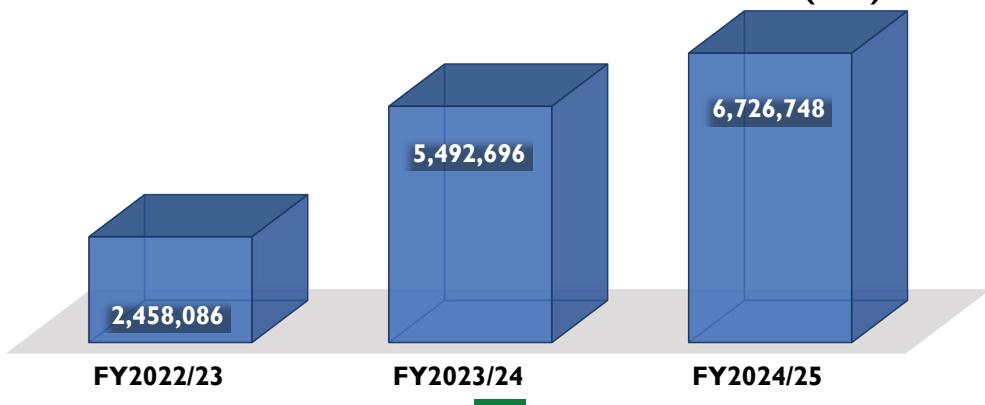
No of Projects for FY2022/23, FY2023/24 and FY2024/25



Budgets Allocation for FY2022/23, FY2023/24 and FY2024/25 (Ksh)



Own Source Revenue Collection in the Ward (Ksh)





Water Access and Environmental Conservation

To enhance water access and reduce the distance to reliable water sources, the County Government implemented the following interventions;

- Solarized Ndovoini Borehole which has a yield of 8m³/hr, 6km pipeline extension and 4 water points, serving four shopping centres, Kwa Mukonyo Primary School, and approximately 400 households.
- Distributed Kwa Mukonyo-Kwelela borehole which has a yield of 3.2m³/hr through a pipeline extension of 11.4Km, serving four shopping centres (Soweto, Mlolongo, Kwa Ndava and Malung'u) and approximately 600 households.
- Distributed Yumbuni Borehole which has a yield of 8.2m³/hr serving approximately 250 households and Ngangani Primary School.
- Extended Kimia-Kateiko water project through a 2.6Km pipeline extension to Kateiko market, benefiting approximately 300 households.



Yumbuni
Borehole
Water
Project





Agricultural Production and Productivity

To enhance food security, improve farmer livelihoods, and promote sustainable agricultural practices, the county government;

- Vaccinated 21,885 livestock and poultry against diseases, benefiting approximately 2,823 farmers.
- Supported two farmer groups with grain threshers and maize shellers through KCEP-CRAL program; 16,043 farmers accessed farm inputs via the e-voucher platform.
- Constructed Kwa Mutungi earth dam with a capacity of 56,810 M³ to promote irrigation through SIVAP.
- Supported the formation of Ward-based SACCO, awarded inclusion grants worth Kshs 1,000,000 to enhance farmers savings and improve farmers' access to credit.

Livestock
Vaccination Exercise





Health Services

To enhance access to healthcare, the county government

- Distributed essential commodities and medical supplies to various health facilities
- Constructed and operationalized Kwa Ndava dispensary block, enhancing access to health care services.
- Fenced Makasa and Kitende dispensaries, enhancing security for the facilities serving a combined catchment population of 2,552.
- Settled medical bills for vulnerable households, easing the burden of high treatment costs and enhancing access to healthcare.
- Constructed Thithi dispensary.
- Completed Yikivumbu maternity ward, enhancing healthcare services for a catchment population of 1,135.

Thithi Dispensary



Kwa Ndava
Dispensary





Access to Education

To enhance access to quality education and training, the county government;

- Enhanced conducive learning environment through construction of new classrooms for 6 ECDE centers (Matutu, Kwa Mukonyo, Ngongweni, Utini, Muangeni and Thithi)
- Converted 35 ECDE teachers to permanent and pensionable terms, ensuring consistent access to education.
- Distributed teaching and learning materials to 40 ECDE centers enhancing access to quality education.
- Supported 1,736 needy students with bursaries and awarded full scholarships to 6 Form One entrants. enhancing retention and transition in learning institutions.

Utini ECDE Centre





Social Protection and Youth Empowerment

To improve the well-being and livelihood of the vulnerable population, the county government;

- Provided assistive mobility devices to 22 persons with disabilities to promote self-reliance and improved well-being.
- Issued tools of trade to 20 young people under the Ujuzi Teketeke programme, enabling them to start income-generating activities.
- Supported 113 elderly persons with food, non-food items, and medical insurance, benefiting 7.5% of the ward's elderly population of 1,506.
- Distributed dignity packs to 88 boys and girls, enhancing menstrual hygiene management for girls and personal hygiene for all learners.
- Engaged 97 school going children under safe spaces programme to identify key protection concerns and support follow-up interventions.
- Supported ward teams with sporting equipment and facilitated to participate in ward league games, enhancing sports development at grassroot level.
- Levelled Masumba playground, providing conducive space for sporting activities

Issuance of Ujuzi Teketeke Equipment



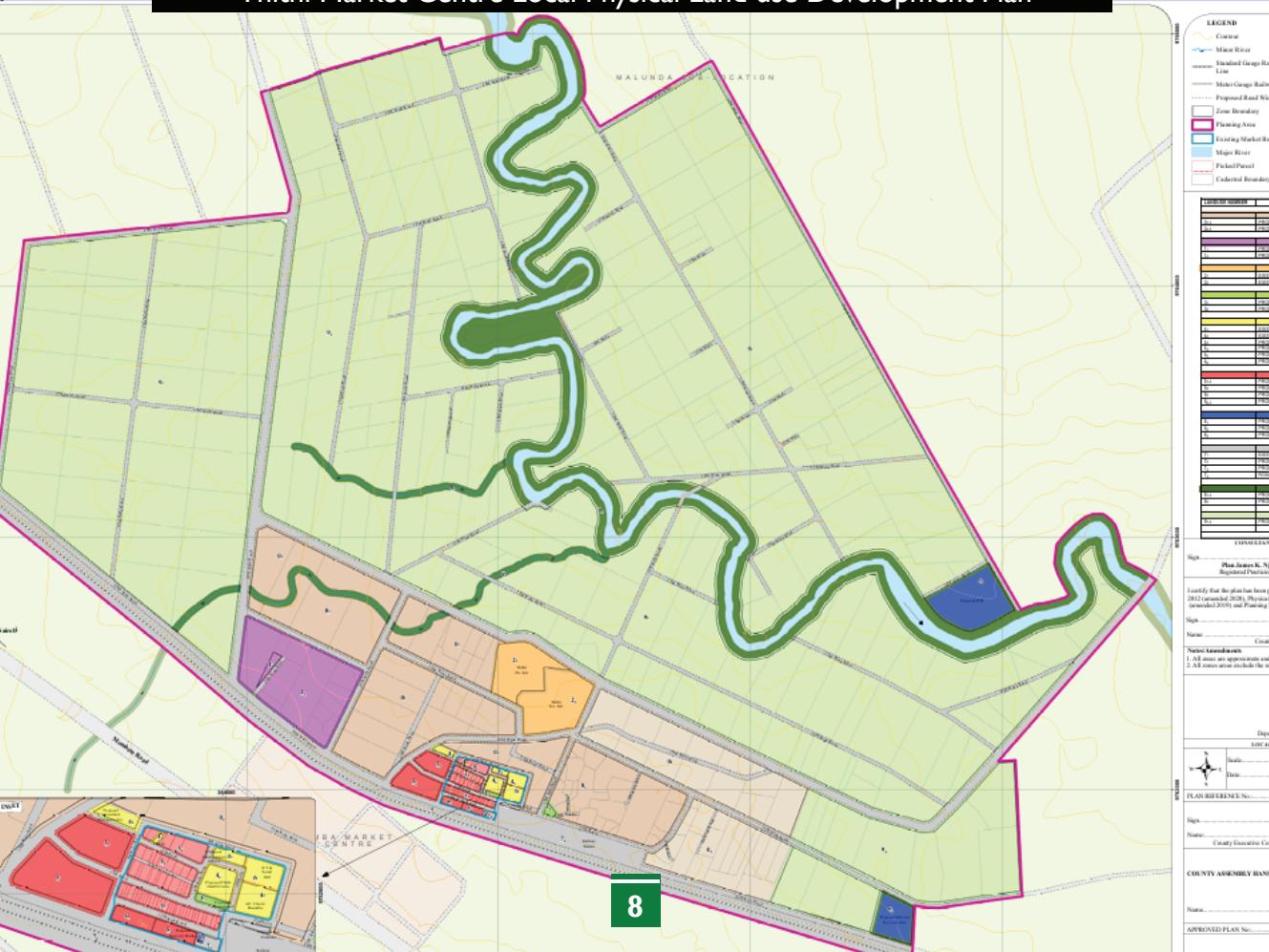


Security of Land Tenure

To promote sustainable land use, urban development and access to justice and safeguard inheritance rights, the county government:

- Prepared a market plan for Thithi Market to guide future development, attract investment, and promote local trade growth.
- Conducted legal advisory clinics on land and succession matters, reaching 373 people. Through the succession programme, 50 households are expected to secure land ownership title deeds.

Thithi Market Centre Local Physical Land use Development Plan





Public Sanitation

To enhance sanitation and provide a conducive trading environment, the county government;

- Ensured cleaning and waste collection services in 6 markets through 12 resident casual workers, improving their livelihood.



Governance

To strengthen coordination, citizen engagement, and overall service delivery, the government;

- Facilitated the election of development committees at village, cluster, sub-ward, and ward levels, strengthening coordination, citizen engagement, and service delivery.
- Established Ward Sand Management Committees, promoting sustainable sand harvesting practices and environmental conservation.
- Through the county Rapid Response Team, responded to and rescued affected residents during two reported drowning incidents.



Road Access and Connectivity

To improve road access and strengthen connectivity, the county government;

- Opened 47.3km, graded 156.5km and graveled 10.5 km of roads, connecting institutions and markets and improving accessibility across the ward.
- Installed 184 Meters of culverts, 46 gabions and 13 scour checks, improving drainage and ensuring the roads remained passable during the rainy season
- Excavated 2,725 m³ of mitre drains to enhance climate resilience, reduce surface runoff, and support sustainable agricultural production.
- Installed 52 street lights in partnership with KPLC, improving security and extended trading hours for traders at Vololo and Mukame- Ambeu markets

Makasa road Improvement Project

3.0 List of Ward Development Projects

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
Water Sanitation and Irrigation							
1	Kwa Mukonyo kwelela borehole	Distribution to Kwa Mukonyo primary and kiukuni, Installation of 2 water points and 10,000M3 water tank	Masumba	2,000,000	2022/23	Complete	Has yield of 3.2m ³ /hr with a pipeline extension of extension of 11.4Km serving approx' 600 households.
2	Kwa mutae earth dam	Fencing the dam	Masumba	500,000	2022/23	Not started	Not done.
3	Ndovoini Borehole	Solarization of the borehole	Masumba	1,500,000	2022/23	Complete	Has yield of 8 m ³ /Hr with 6km pipeline extension, 4 water points serving 1 shopping centre and 2 institutions. Benefits approx' 400 households.
4	Thithi borehole	Extension from the main tank to thithi market and to Mbukani	Nguu	1,500,000	2022/23	Complete	Not in use due to faulty pump. Has yield of 9.2 M ³ /Hr with 2.5km pipeline extension, 4 water points and serves approx' 400 households.
5	Yikivumbu water sump	Repair of the Sump repair	Nguu	1,200,000	2022/23	Complete	Sump tank was washed away by rains
6	Yumbuni Borehole	Distribution line from the borehole to Ngangani primary school, construction of 2 water points each with a tank of 10,000L	Nguu	1,800,000	2022/23	Complete	Has yield of 8.2m ³ /hr. Pipeline extension of 2.5 Km and 2 water points . Serves approx' 250 households and Ngangani primary school
7	Kakili liani borehole	Drilling and casing of New Kakili liani borehole and Yikivumbu liani borehole	Masumba	3,000,000	2024/25	Drilled and capped	Kakili drilled and capped. Has a yield of 13.4m ³ /hr.
8	Katangini Water project	Distribution line to Kaasya primary and 2 water points with a tank platform and a stand pipe	Nguu	2,985,128	2023/24	Ongoing	Repair works being done
9	Kikuu-Katangini water project	Solarization, equipping and fencing of the pumping site	Nguu	3,700,000	2024/25	Ongoing	Implementation in progress.
10	Kimia-Kateiko water project	Construction of Raising main from sump to Kateiko market, construction of elevated tank holding 3 tank of 10,000L each, construction of kiosk and cattle trough at Kateiko market	Masumba	4,900,000	2023/24	Complete	Has 2.6 km pipeline extension, 2 water points. Serves 1 shopping centre and 1 institution. Benefits approx' 300 households.
Infrastructure, Transport, Public works, Housing & Energy							
11	Construction of Kanyenyoni drift, Ilivini-Ilivini Kanyililya primary Kwa Zebra Rd	Construction of Kanyenyoni drift, Ilivini-Ilivini Kanyililya primary Kwa Zebra Rd	Cross-cutting	5,000,000	2022/23	Complete	Opened 3Km, graded 4.4Km and excavated 600m ³ of cut-off mitre drains improving accessibility of Kwa matungu market, Kwa Carlo s market and Masumba.
12	In-house road improvement works (Fuel)	Road opening and grading of selected roads across the ward	Cross-cutting	1,000,000	2022/23	Complete	Graded 25 Km improving road network connectivity within the ward
13	Survey of Roads	Survey of roads	Cross-cutting	100,000	2023/24	Complete	Survey done to completion
14	Roads opening across the ward(Machine Hire-MTF)	Roads opening across the ward(Machine Hire-MTF)	Cross-cutting	3,000,000	2024/25	Complete	Opened and graded 25Km of road enhancing access and connectivity within the ward.

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
15	Heavy grading and marruming (Machine Hire) of Makasa- Makasa primary- thuti-utini Road	Road opening, heavy grading, Makasa-Makasa primary- thuti-utini	Nguu	4,900,000	2023/24	Complete	Opened 3Km, graded 9.2Km, installed 24m of culverts and excavated 800m ³ of cut-off mitre drains.
16	Road opening, bush clearing	Road opening, bush clearing, along Kwa Ngulumbi-Mweini- Kwa Kilonzo-Mukame-Kwa Ndava-Mulolongo-Muoni-road	Nguu	4,185,128	2023/24	Complete	Opened 5Km, graded 15Km and excavated 1,800m ³ of cut off mitre drains improving accessibility within the 2 subwards
17	light grading and drainage- Machine Hire/Fuel) Vololo- Kemalilu Road	Road opening and grading	Nguu	2,940,000	2023/24	Complete	5.6 Km of road graded and excavated 550 m ³ of cut off mitre drains improving access to Nguma market
18	Road improvement (Light grading)-Fuel	Road maintenance on need basis	Cross-cutting	1,550,000	2023/24	Complete	40 Km of road graded improving roan network connectivity within the two sub-wards.
19	Opening grading murraming and drainage works of Makutano, kyaani kiuani vololo rd	3Kms road widening , 6.3Kms grading , graveling 0.9 km installation of 900mm dia Culverts -16m, 600mm dia. Culvert -16m , 15 gabions, 1km spot graveling, and intallation of 315cm Catch water drains along Makutano-Kyaani -Kiuani - Vololo road	Nguu	3,000,000	2024/25	Ongoing	Ongoing
20	Matongoleni Culvert	Construction of a culvert at Matongoleni	Masumba	2,000,000	2024/25	Complete	Graded 1Km, gravelled 0.5km, installed 32m of culverts and excavated 550m ³ of cut-off mitre connecting Kikumini and kithumba clusters.
21	Road Improvement, Light Grading	Road grading and murraming on selected roads within the ward	Cross-cutting	2,000,000	2024/25	Complete	Opened 5Km and graded 25Km enhancing road connectivity within the ward.
22	Kanyiliilya - ilivini road- installation of culverts	Installation of a culvert along Kanyiliilya - ilivini road	Nguu	1,004,213	2024/25	Complete	Installed 24m of culverts, gravelled 0.4Km and excavated 200m ³ of cut off mitre drains benefiting Kanyiliilya cluster.
Health							
23	Construction of Kwa ndava Dispensary	Construction of the dispensary block, electrification and water harvesting.	Nguu	5,941,651	2022/23 2023/24	Comple	Facility constructed to enhance access to health care services.
24	Upgrading of Makasa Dispensary	Fencing and installation of gate	Nguu	1,470,000	2023/24	Complete	Facility serves a catchment population of 902.
25	Upgrading of Kitende Dispensary(Fencing and gate)	Fencing and installation of gate	Masumba	1,500,000	2023/24	Complete	Secured the facility, benefiting a catchment population of 1,650.
26	Thithi Dispensary	Construction of Thithi dispensary block	Nguu	4,900,000	2023/24	Complete	Require equipping and staffing

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
27	Medical Bills	Payment of medical bills	Cross-cutting	800,000	2024/25	Complete	Enhanced access to healthcare and eased the burden of high medical bills for the vulnerable population
28	Yikivumbu Dispensary	Yikivumbu Dispensary-Finishing of maternity ward	Nguu	1,500,000	2024/25	Complete	Serves a catchment population of 1,135
29	Masumba Dispensary	Renovation of outpatient block	Masumba	2,000,000	2024/25	Complete	Provided a conducive working environment, benefiting a catchment population of 3,597
ICT, Education & Internship							
30	Utini ECDE	Construction of 2 classrooms with electrical conducting works and 3 door pit latrine done. Armchair, cabinet and a table supplied.	Nguu	3,500,000	2022/23	Complete	Improved the learning environment for the learners with a current enrolment of 40.
31	Muongeni ECDE	Construction of 2 classrooms with electrical conducting works and 3 door pit latrine done. Armchair, cabinet and a table supplied.	Masumba	3,500,000	2022/23	Complete	Improved the learning environment for the learners with a current enrolment of 16.
32	Thithi ECDE	Construction of 1 classroom with installation of a 10,000L water tank done, supply of a cabinet, armchair, wooden table done	Nguu	2,030,000	2022/23	Complete	The centre has a total enrolment of 67 learners. Require additional classroom.
33	Kwa Matungu CTTI	Renovation works	Masumba	1,000,000	2022/23	Complete	Renovation of workshops and toilets done but not in use.
34	purchase of land for Kwa Matungu CTTI	purchase of land	Masumba	1,100,000	2022/23	Ongoing	Pending payment of the land
35	Ngongweni ECDE	Construction of 2 classrooms, 3 door pit latrine, electrical conduits, metallic cabinet, wooden table and arm chair.	Masumba	3,430,000	2023/24	Complete	Improved the learning environment for the learners with a current enrolment of 17.
36	Kwa-Mukonyo ECDE	Construction of 2no. ECDE Classrooms with an office and a store, installation of a water tank and equipping.	Masumba	3,600,000	2024/25	Complete	Improved the learning environment for the learners with a current enrolment of 24.
37	Matutu ECDE	Construction of 2no. ECDE Classrooms with an office and a store, installation of a water tank and equipping.	Nguu	3,600,000	2024/25	Complete	Improved the learning environment for the learners with a current enrolment of 36.
Gender, Children, Youth, Sports and Social Services							
38	Youth empowerment programme;	Youth empowerment programme through sports engagement	Cross-cutting	1,000,000	2022/23	Complete	78 teams issued with sport items to enhance community participation in sports.
39	Masumba playground (Fencing, shade, levelling and construction of a toilet)	Levelling of the play ground and goal post installation	Masumba	3,000,000	2024/25	Complete	Provides a conducive space for nurturing talent and promoting sports development.
40	'Youth Development through empowerment-Ujuzi teketeke'	Issuance of tools of trade	Cross-cutting	700,000	2024/25	Complete	17 youths supported with tools of trade for economic empowerment.

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
41	Sports and Youth Development Programme	Support to "Ligi Mashinani" ward games	Cross-cutting	600,000	2024/25	Complete	Ligi mashinani done, cash awards issued to promote sport development at grassroot level.
42	PWD Support – Assistive devices	Purchase and delivery of assistive devices	Cross-cutting	500,000	2024/25	Complete	22 persons with disabilities supported with assorted assistive devices.
Lands, Urban Development & Environment and Climate Change							
43	Town Planning of Thithi/Simba Market	Town Planning of Thithi/Simba Market	Nguu	1,000,000	2023/24	Ongoing	First Stakeholder meeting held, reception report done
44	Yikivumbu Survey and Titling	Survey of Yikivumbu	Nguu	2,000,000	2024/25	Complete	First phase of survey complete, awaiting budgeting and release of funds for second phase.

4.0 List of FY2025/26 Projects

No	Department	Subward	Project Name	Budget
1	County Attorney	Cross-cutting	Land Governance(Legal Clinics and Legal Aids for Land Ownership, Succession Support and land survey)	1,000,000
2	Health Services	Nguu	Katulani Dispensary -Construction of outpatient block and latrine	4,000,000
3	Health Services	Nguu	Fencing and gate at Mbulutini Dispensary	1,000,000
4	Health Services	Cross-cutting	Mutula Care-Registration of 600 households into SHA(PWDs),Vulnerable and the needy	3,000,000
5	Gender	Nguu	Construction of Nguu Playground(Running tracks, Football goal posts, drainage systems, basketball and volleyball courts and nets)	3,000,000
6	Gender	Cross-cutting	Sports development Ligi Mashinani	1,700,000
7	Gender	Cross-cutting	Facilitation of IDs & Birth Registration	300,000
8	Gender	Cross-cutting	Ajira kwa vijana - Metre drains on ward roads	1,000,000
9	Infrastructure	Cross-cutting	Road maintenance programme (grading)	2,000,000
10	Infrastructure	Cross-cutting	Road improvement programme opening-NYS/MTF	2,000,000
11	ICT, Education and Internship	Nguu	Mbukani ECDE ECDE - Construction of 2no. ECDE Classrooms with an office & store, installation of a water tank and equipping	3,250,000
12	ICT, Education and Internship	Masumba	Kikumini ECDE-ECDE - Construction of 2no. ECDE Classrooms with an office & store, installation of a water tank and equipping	3,250,000
13	ICT, Education and Internship	Masumba	Masumba CTTI -Renovation of Masumba CTTI and introduction of new courses	2,000,000
14	ICT, Education and Internship	Cross-cutting	Youth Empowerment - 2Jiajiri Programme (KCB Matching Grant)	1,000,000
15	Water, Sanitation and Irrigation	Nguu	Yikivumbu borehole-Drilling and distribution drilling,test-pumping,Solarization, equipping and distribution	3,500,000
16	Water, Sanitation and Irrigation	Masumba	Kakili Borehole-installation of submassive pump and Soalrization	3,500,000
17	Water, Sanitation and Irrigation	Masumba	Kwa Malika Sump Rehabilitation, solarization and distribution -Sump, rehabilitation, solarization, equipping Distribution line to Kitende,Kwa Mtungu and Mii Rehabilitation of Itulu line	3,500,000

5.0 Key Partners in the Ward



Yumbuni Borehole - Nguu Subward
Water distribution



Kwa Mukonyo Borehole - Masumba Subward
Water distribution



Kamunyu Water Distribution - Masumba Subward
Gabion construction



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