



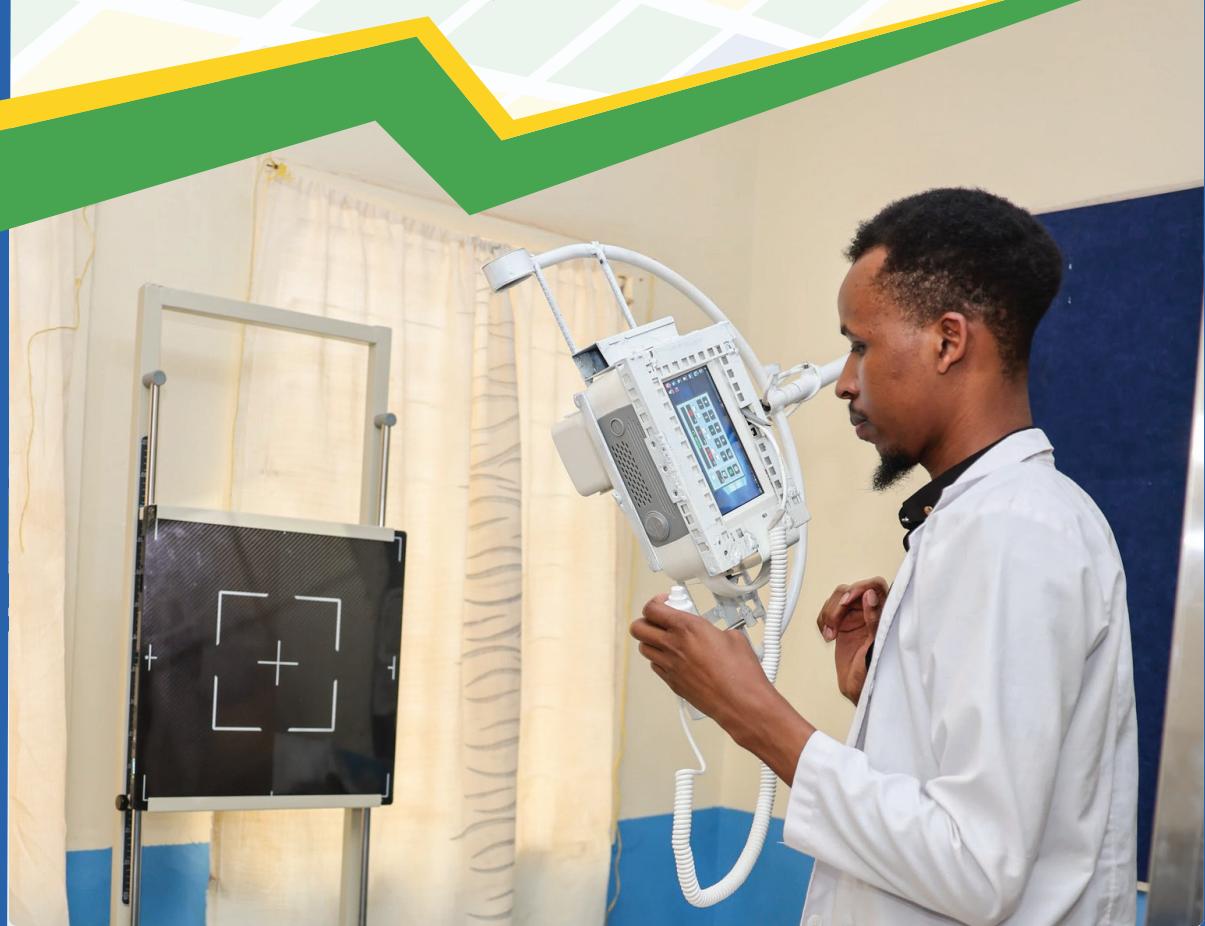
GOVERNMENT OF MAKUENI COUNTY
THE COUNTY TREASURY

NZAUI/KILILI/KALAMBA

WARD DEVELOPMENT PROFILE, 2025

PROJECTS FOR THE FINANCIAL YEARS

2022/23, 2023/24 & 2024/25



'Wauni wa Kivika nesa na Ufungamu'

1.0 Introduction

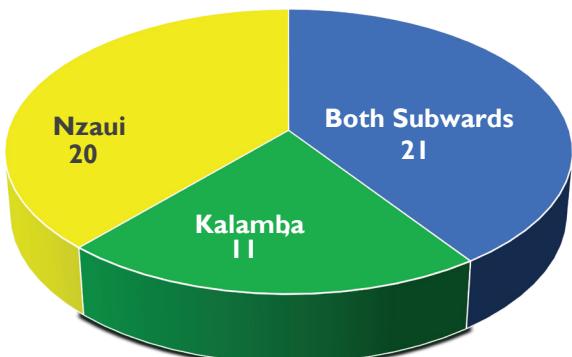
The Ward Development Profile highlights key milestones achieved by the County Government of Makueni in FY 2022/23, FY 2023/24, and FY 2024/25. It documents government interventions aligned with citizens' development priorities, promoting transparency, accountability, and informed decision-making.

The profile provides a detailed record of projects implemented in each ward, including budget allocations, locations, implementation status, and the resulting community impact.

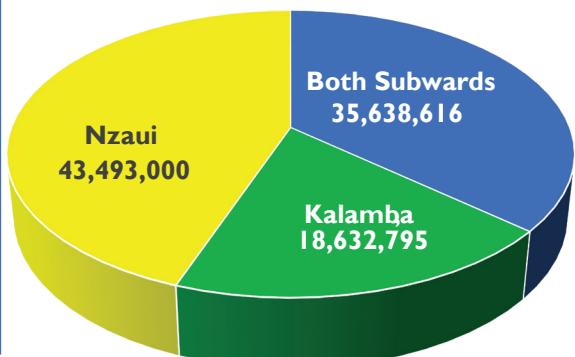
1.1 Background Information



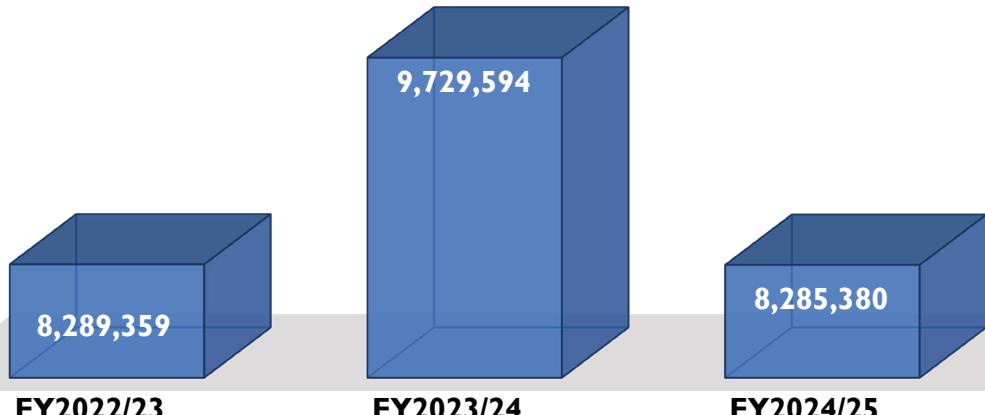
No of Projects for FY2022/23, FY2023/24 and FY2024/25



Budgets Allocation for FY2022/23, FY2023/24 and FY2024/25 (Ksh)



Own Source Revenue Collected in the Ward (Ksh)



2.0 Achievements



Water Access and Environmental Conservation

To enhance access and reduce distance to water sources, the county government;

- Provided water storage tanks to Mandela, Kilinga, Kisinzi, Mwanyani, Ithimani, and Yanthooko water projects as well as two institutions, enhancing water harvesting and improving reliable access to water across the ward.
- Connected Kilumbu borehole and Kwa Moto borehole, benefiting approximately 900 Households.
- Distributed water from Isololo and Kwa Koki benefiting approximately 1,000 households.
- Rehabilitated Kwa Muthama and Mulenyu boreholes benefiting 250 households.
- Repaired 4 Shallow wells: Kwa Kimaa, Muthwani, Matiliku police station and Ngolya benefitting approximately 200 households.
- Distributed water from Kalatu borehole to Kaukuswi benefitting approximately 400 households.
- Distributed Ithetheni water project benefitting approximately 100 households.
- Constructed Kalela dam water retention wall and planted trees to enhance riparian conservation and water resource management.





Road Access and Connectivity

The county government improved road network connectivity and electrification through the following interventions:

- Opened 42Km, graded 181.5Km and graveled 6km of roads improving accessibility across the villages, institutions and markets.
- Excavated 3,352m³ catch water miter drains as a way of transforming roads into climate resilient infrastructure and improving agricultural production.
- Constructed Nzeeni drift that has enhanced access to 4 institutions namely Gigiri Boys' Sec, Gigiri Girls' Sec, Nzeeni Primary and Nzeeni CTTI.
- Connected 46 households in Wee village with electricity through REREC Matching grant, improving living standards and boosting local economic activities by enabling access to power for homes and businesses.



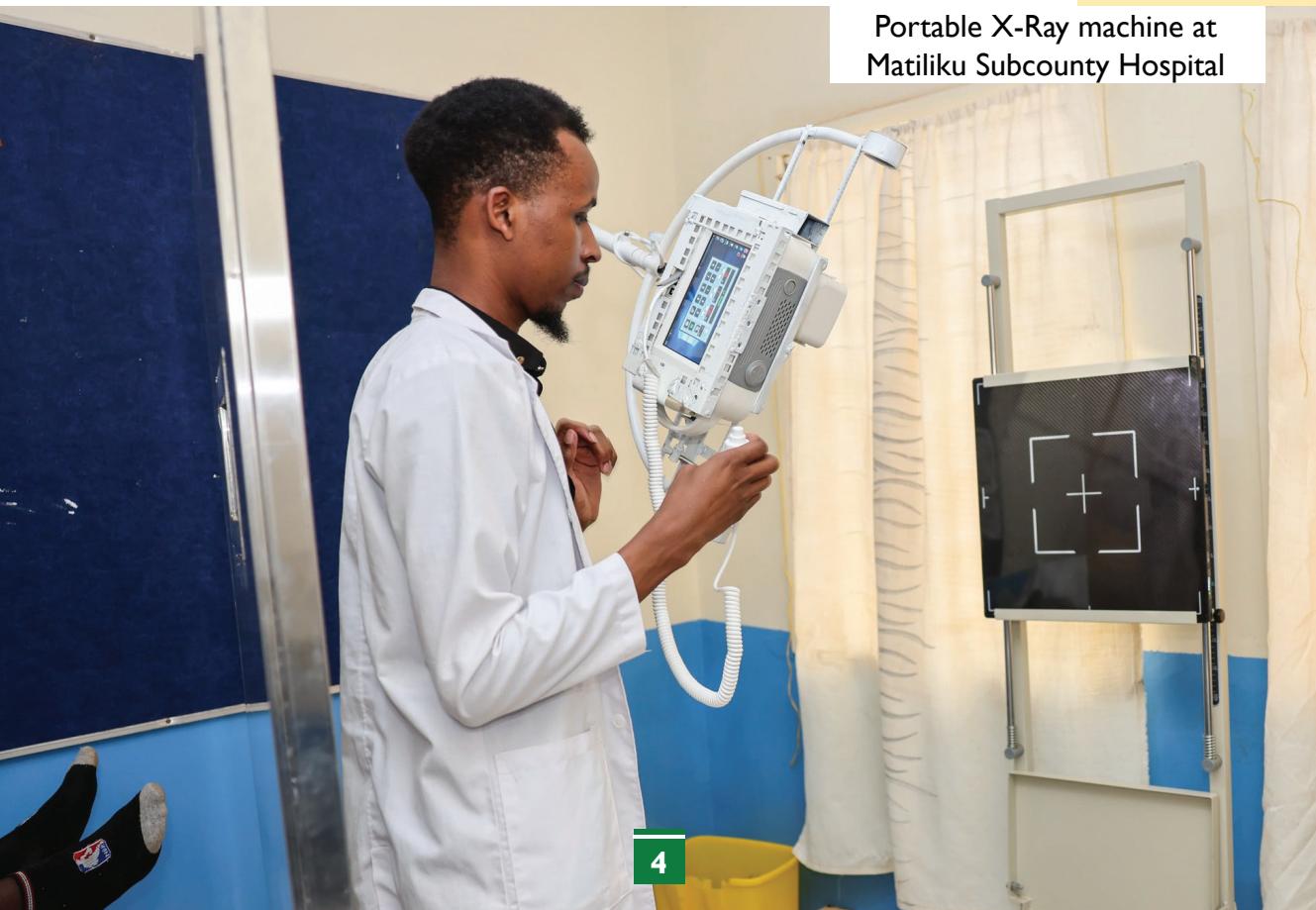


Health Services

To enhance and increase access to essential primary health care, the county government;

- Renovated Matiliku Subcounty Hospital and equipped with a dental chair and portable X-ray machine, enhancing access to dental and radiology services, serving catchment population of 11,412 with an average monthly workload of 2,500.
- Distributed essential medical commodities to all health centres across the ward to improve access to healthcare services.
- Engaged Community Health promoters in provision of primary health care services.
- Conducted outreach campaigns contributing to reduce maternal, infant, and child mortality and improved health awareness.

Portable X-Ray machine at Matiliku Subcounty Hospital

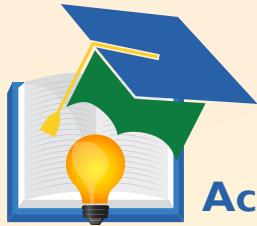


Dental Chair at
Matiliku Subcounty Hospital



Ultrasound machine at
Matiliku Subcounty Hospital





Access to Education

To enhance access to quality education and training, the county government;

- Constructed new classrooms for 6 ECDE centers (Yiuma, Kalamba, Matha, Matiliku, Kwa Kalui and Maumi), providing a conducive learning environment.
- Converted 40 ECDE teachers to permanent and pensionable ensuring consistent access to education and improved livelihood
- Provided teaching and learning materials to 56 ECDE centers enhancing the quality of early childhood education.
- Supported 2,901 needy and bright students with bursaries and full scholarships to six (6) Form I entrants, enhancing retention in learning institutions

Yiuma ECDE Centre





Agricultural Production and Productivity

In efforts to enhance food security, improve farmer livelihoods and promote sustainable agricultural practices, the county government implemented the following interventions;

- Vaccinated 12,132 livestock and poultry - 4,796 against CCPP, 1,016 against FMD, 375 against Fowl Pox, 314 against Gumboro, 5,789 against LSD, 145 against NCD, and 2 against Rabies, benefiting approximately 2,873 farmers.
- Issued Mango seedlings (4,000), Citrus (4,000 Lemon seedlings) and Pawpaw (1350) seedlings to 567 farmers
- Three farmers benefited with pond liners with average capacity of 800m³ under KCEP CRAL.
- Mapped, trained and issued 1,478 farmers with fruit fly control baits Creating zones of low pest prevalence
- Promoted dairy value chain through provision of 234 Artificial Insemination (AI) services through cooperatives
- Vaccinated of 24,336 livestock against pest and diseases
- Formed Ward-based SACCOs and provided seed capital of Kshs 1,000,000 to enable farmers to access credit.

Training farmers on mango management





Social Protection and Youth Empowerment

To improve the well-being and livelihood of the vulnerable population, the county government;

- Issued 33 vulnerable groups with tents and chairs to enhance social economic empowerment enabling the groups to earn cumulative income of Ksh.405,000.
- Provided assistive devices to 22 beneficiaries to promote self-reliance and enhance their well-being.
- Facilitated 1,650 individual to access birth and death certificates to enable them acquire government services
- Trained 68 individuals on motorcycle riding and issued with licenses to enable them access transport related jobs
- Supported 113 elderly persons with food and non-food items to enhance their well-being, along with medical insurance subscriptions for healthcare access, benefiting 4.3% of the ward's elderly population of 2,628.
- Supported ward teams to participate in Ligi Mashinani ward leagues promoting sports at the grassroots' level.
- Trained and Issued tools of trade under Ujuzi teke teke programme to 4 youth (1 Shoeshine stand, 1 Carpentry tool kit, 1 salon kit & 1 tailoring Kit)

Issuance of tents and chairs





Public Sanitation

To enhance public sanitation, and create employment opportunities, the county government;

- Conducted market cleaning and waste collection initiative in 23 markets and
- Engaged 45 local casuals across the ward



Governance

To strengthen governance and participation at the ward level, the government;

- Supported election of development committees across village, cluster, sub ward and ward levels

3.0 List of Ward Development Projects

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
Water Sanitation and Irrigation							
1	Kilumbu borehole Electrification	Kilumbu Electrification	Nzaui	200,000	2022/23	Complete	Benefits approximately 100 households, serves 2 markets (Kilili market, Kiunduani market). Has a yield of 5m3/h, pipeline 2km
2	Kwa Koki, Kwa Kavuki and Isololo water project	Water distribution from Kwa Koki to Kathatu (raising main) , distribution from Katoloni to Nguu market and renovation of Nguu kiosk, Installation of 5 tanks each of 24,000L at Kathatu with construction of tank platforms	Nzaui	5,390,000	2023/24	Complete	Benefits 1,500 households, serves 7 shopping centres and connected to 8 institutions
3	Kwa moto sump	Distribution and electrification	Nzaui	1,310,000	2022/23	Complete	Benefits approximately 800 households. Serves 3 markets; Matiliku, Ndovea and Joy sound market. Gravity line to Joy sound blocked. Connected to Matiliku sub county hospital.
4	Mulenyu borehole	Replacement of the sanction pipe	Nzaui	800,000	2022/23	Complete	Not in use. Solar panel stolen, affecting water pumping. Has a yield of 2m3/Hr
5	Njau earthdam water	Phase 1: Distribution : Raising main to Kwandok and distribution to Katulye market (With installation of a 10,000L Water and a water point) Phase 2: gravity line from Kwandok storage tank to Kalembwani market (With installation of a 10,000L Water and a water point)	Kalamba	3,000,000	2022/23	Complete	Not in use. The dam is filled with silt hence hampering water distribution and some of the pipes were washed away , Has a 5.5 km pipeline and 2 water points.Prone to damage during rains
6	Yathooko water project	Relocation of solars	Kalamba	800,000	2022/23	Complete	Not in use. Relocation of solar panels done. Pumping system failed and sump tank is silted. Has a 1 km pipeline and 2 water points.Sump collapsed
7	Borehole repair/line maintenance of schemes (Changed to shallow wells)	Repairs for the following shallow wells: Kwa kimaa, muthwani, matiliku police station and Ngolya-	Cross-cutting	1,035,859	2022/23	Complete	Benefit approximately 200 households. Ngolya shallow well not functional.
8	Kanzili borehole	Drilling of Kanzili borehole	Nzaui	1,500,000	2023/24	Complete	Drilled and capped
9	Kikuu kalima water project	Solarization and distribution to Kalima market with installation of 10,000L water tank and a water point	Nzaui	2,400,000	2023/24	Complete	Not operational. Sump tilted due to heavy rains
10	Kwa Moto water sump	Improvement of the water lines and tanks)	Nzaui	1,470,000	2023/24	Complete	
11	Kwa Koki, Kwa Kavuki and Isololo water project	Enhancement of Kwa Koki, Kwa Kavuki and Isololo water project	Kalamba	1,964,795	2024/25	Complete	Benefits approximately 1,500 households, serves 7 shopping centres and connected to 8 institutions
12	Kwa Muthama Borehole- rehabilitation	Replacement of motor	Nzaui	343,000	2023/24	Complete	The project benefits approximately 150 households

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
13	Mantainance of Boreholes	Maintenance of Boreholes and waterlines	Nzaui	800,000	2024/25	Complete	Implemented Rehabilitation of Mithini borehole and Mandela sump
14	Mbiuni borehole	Drilling of Mbiuni borehole	Kalamba	1,000,000	2023/24	Complete	Drilled and capped. Has a yield of 6m3/hr
15	Mbiuni Borehole	Equipping of Mbiuni borehole	Kalamba	500,000	2024/25	Not started	
16	Ngaa borehole	Drilling of Ngaa borehole	Nzaui	1,500,000	2023/24	Complete	Drilled and capped
17	Purchase of water tanks/improvement	Purchase and Supply of 5 water tanks each of 10,000Litres for Mandela water project, Kalaani primary, Kalaani Secondary, Kanzili - Isololo water project, Kisinzi water project	Cross-cutting	1,201,499	2023/24	Complete	supplied 10 No 10,000 litres plastic tanks
18	Water tanks for Nzaui ward	Supply of water tanks to water projects – Kilinga, Kisinzi, Mwanyani and Ithimani and Yanthooko water projects and other projects	Nzaui	4,000,000	2024/25	Complete	Budget supplied 36 No 10,000 plastic water tanks
19	Yandia Kalatu to Kaukuswi- pipeline	Distribution from Kalato borehole to Kaukuswi	Nzaui	980,000	2023/24	Complete	Benefits approximately 400 households
Agriculture, Livestock, Fisheries & Cooperative Development							
20	Fruit Value Chain Development (seedlings) Matching grant	Supply of Mango (4,000) seedlings, Citrus (4,000 Lemon seedlings) and Pawpaw (1350)	Cross-cutting	2,000,000	2023/24	Complete	Supplied to 567 farmers to cushion on high cost of the farm inputs.
21	Rabies Elimination programme	Agricultural development(Supply of certified pasture seeds)	Cross-cutting	1,000,000	2024/25	Complete	complete, 535 kgs supplied and distributed to 167 beneficiaries, covering 107 acres and estatimated production values of 2.1 million
Health							
22	Purchase of tanks	Purchase of tanks	Cross-cutting	451,760	2023/24	Complete	4 Tanks distributed to various institution and Kisinzi water project at Ndovea, in an effort to enhance water harvesting
23	Surgical implants and medical bills	Surgical implants and medical bills	Cross-cutting	553,412	2023/24	Ongoing	Bill waiving ongoing.
24	Matiliku Subcounty Hospital (Dental Chair, accessories and other smal equipment)	Renovation of the dental unit and supply of dental equipment and chair, renovation of outpatient block	Nzaui	2,500,000	2023/24	Complete	Has a catchment population of 11,412 and a monthly workload of 2,500
25	Fencing of Ndumoni dispensary	Fencing of Ndumoni dispensary	Kalamba	1,000,000	24/25	Complete	The fencing improves the security of the facility and reduce land grabbing
26	Surgical Implants	Purchase Surgical Implants	Cross-cutting	2,000,000	24/25	Complete	Generally improves service delivery in health sector
27	Matiliku X-Ray and extension of the outpatient block	Matiliku X-Ray and extension of the outpatient block	Nzaui	8,000,000	24/25	Complete	construction of an X-ray facility and extension of the outpatient block to enhance diagnostic services and patient care.

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
ICT, Education & Internship							
28	Kalamba ECDE	Construction of Kalamba ECDE (One classroom with electrical contuity and lockable cabinet)	Kalamba	1,568,000	2023/24	Complete	Improved learning environment to a current enrolment of 69
29	Yiuma ECDE	Construction of 2 classrooms, supply of cabinet, wooden table, arm chair and water tank installation.	Nzaui	2,940,000	2023/24	Complete	Improved learning environment to a current enrolment of 34
30	Kwa Kalui ECDE	Construction of one classroom, water tank installation and equipping	Kalamba	2,400,000	2024/25	Complete	Improved learning environment to a current enrolment of 43
31	Maatha ECDE	Construction of one classroom, water tank installation and equipping	Nzaui	2,400,000	2024/25	Complete	Enrolment increased by 16% from year 2022 to yr 2025
32	Kalamba ECDE	Construction of one classroom, water tank installation and equipping	Kalamba	1,200,000	2024/25	Ongoing	Project implementation ongoing
33	Matiliku ECDE	Construction of one classroom, water tank installation and equipping	Nzaui	2,400,000	2024/25	Ongoing	Project implementation ongoing
34	Maumi ECDE	Construction of one classroom, water tank installation and equipping	Nzaui	2,400,000	2024/25	Ongoing	Project implementation ongoing
Gender, Children, Youth, Sports and Social Services							
35	Social Groups Development Programme	Purchase and supply of 23 tents and 2,300 chairs	Cross-cutting	5,635,000	2023/24	Complete	Tents and Chairs distributed to 23 groups.(Kalamba 10, Nzaui 13) to generate income
36	Tents and Chairs to five groups	Purchase and delivery of tents and chairs	Cross-cutting	1,250,000	2024/25	Complete	5 organized groups were each issued with a 100-seater tent and 100 chairs for social and economic empowerment
37	Sports and Youth development Programme - Youth, Talent and Infrastructure development for athletics, ballgames, indoor games, establishment of sport fund and development of sports development proposals	Support to "Ligi Mashinani" ward games	Cross-cutting	405,000	2024/25	Complete	Ligi mashinani done, cash awards issued to support and promote sport development at grassroot level.
38	Support to Youth Groups (Ujuzi Teketeke)	Driving course training	Cross-cutting	850,000	2024/25	Complete	Trained 68 beneficiaries on motorcycle driving and issued with licences.
39	PWD support-Assistive Devices -Support PWDs with assorted assistive devices	Purchase and supply of 20 wheelchairs, 2 walking canes, 30 packets of diapers	Cross-cutting	500,000	2024/25	Complete	22 persons with disabilities benefitted with assistive devices.
40	Support to Women Groups	Purcchase and supply of cetering items	Cross-cutting	500,000	2024/25	Ongoing	Catering items awarded to supplier, awaiting delivery.

No	Project Name	Project Description	Subward	Budget	FY	Status	Remarks
41	Support to Groups-Chairs and tents (Nzaui region, catholic parish Matiliku, Ndumoni Welfare, kikui welfare, Tuwaa Welfare, Yimwaa Welfare, New Nzaui Welfare, Kawala welfare-Nzaui, Kiluluini Welfare and Yiuma Welfare	Purchase and supply of 100-seater tents and chairs	Cross-cutting	1,250,000	2024/25	Complete	5 organized groups each issued with a 100-seater tent and 100 chair for social and economic empowerment
42	Issuance of Birth Certificates	Registration and issuance of birth certificate	Cross-cutting	200,000	2024/25	Complete	Birth and death certificates issued to 1,697 beneficiaries to enhance access to government services.
Lands, Urban Development & Environment and Climate Change							
43	Forest conservation and awareness (Tree planting/water weirs/sand dams)	Construction of a retaining wall, distribution of seedlings	Nzaui	2,085,000	2023/24	Ongoing	Project implementation ongoing
44	Mulata dispensary (purchase of land)	Land identification, valuation, negotiation, and legal acquisition of a suitable parcel of land in Mulata for the establishment of a dispensary	Nzaui	75,000	2024/25	Ongoing	Valuation done awaiting transfer of funds for succession process
45	Ndumoni dispensary (purchase of land)	Land identification, valuation, negotiation, and legal acquisition of a suitable parcel of land in Ndumoni for the establishment of a dispensary	Kalamba	200,000	2024/25	Ongoing	Valuation done awaiting transfer of funds for succession process
Infrastructure, Transport, Public works, Housing & Energy							
46	In-house road improvement works; Emergency works	Light grading works	Cross-cutting	1,000,000	2022/23	Complete	Light grading works in selected roads across the ward done
47	Payment for already utilized in grading (fuel)	Grading of feeder roads	Cross-cutting	500,000	2022/23	Complete	Light grading works in selected roads across the ward done
48	In-house road improvement works-grading and graveling works-All roads (fuel)	Light grading works	Cross-cutting	5,500,000	2022/23	Complete	Light grading works in selected roads across the ward done
49	Roads improvement across the Ward.	Hire of shovel for road improvement on Mutulani-Mbondeni- Ngangani Primary school- Kwa Waita - Kwa mwania- AIC- Ngangani - Kwa Kisilu - kwa ndiku- Kikongooni junction and Katulye road	Cross-cutting	4,900,000	2023/24	Complete	31.4km opened and 79.8km graded. Enhancing road network connectivity within Kalamba sub ward. Not fully opened, require more funds.
50	Nzeeni drift	Construction of a drift	Kalamba	5,000,000	2022/23	Complete	Has enhanced access to 4 institutions namely Gigiri boy's sec, Gigiri girl's sec, Nzeeni primary and Nzeeni CTTI.
51	Opening of road(Kshs.2.5M) and Grading of roads (Kshs.1.775M)	Road opening and grading on selected roads across the ward	Cross-cutting	4,706,086	2024/25	Complete	Increased connectivity across the ward
52	Rehabilitation of market lighting (Mulika Mwizi) and street lightings	Repair of market streetlight	Cross-cutting	200,000	2024/25	Complete	increased security in the market

4.0 List of FY2025/26 Projects

No	Department	Subward	Project Name	Budget
1	Agriculture	Cross - cutting	Supply of manure and seedlings -Supply of farm inputs	1,500,000
2	Agriculture	Cross - cutting	Support to formation and operationalization of Ward Agricultural Sacco (NAVCD) -Formation of Sacco to drive agricultural production and marketing	1,000,000
3	County Attorney	Cross - cutting	Survey of public utilities and roads	300,000
4	Health Services	Cross - cutting	Surgical implants and employment of a nurse and a nutritionist	1,920,000
5	Health Services	Nzaui	Renovation of Kalima,kilili and Nzeeni Dispensaries	500,000
6	Health Services	Cross - cutting	Mutula Care-Registration of 600 households into SHA(PWDs),Vulnerable and the needy	3,000,000
7	Gender	Cross - cutting	Purchase of tents and chairs to groups	2,515,000
8	Gender	Cross - cutting	Sports development -Support to teams in sporting leagues and marathon	1,000,000
9	Gender	Cross - cutting	PWD support -Purchase of assistive devices	500,000
10	Gender	Cross - cutting	Facilitation of IDs and Birth Certificate registration	300,000
11	Infrastructure	Cross - cutting	Clean cooking (gas cylinders)-matching grant	1,000,000
12	Infrastructure	Cross - cutting	Road maintenance/spot murramimg/sand to public institutions	1,000,000
13	Infrastructure	Cross - cutting	Hire of shovel and grader for Road maintenace	4,000,000
14	Infrastructure	Cross - cutting	Market lighting -Installation of lighting at Jasho, Kalima, Wee, Mathanguni, Kwa Mutavi and Kwa Kalui Markets	1,665,000
15	Infrastructure	Nzaui	Kwa Mbithi drift -Installation of a drift	1,200,000
16	Infrastructure	kalamba	Njau drift	500,000
17	Infrastructure	Nzaui	kwa kimeu drift	500,000
18	Infrastructure	Kalamba	Kithoni Drift construction	600,000
19	ICT, Education and Internship	Nzaui	Kilili ECDE -Construction of 1no. ECDE Classroom with an office & store, Electrical conduit, shelving to the stores, lockable metallic cabinet, Wooden Desk, Wooden Arm Chairs, Water harvesting goods (10,000Ltrs Water Tank and base), 40 No. Kiddy chairs and 20. No. Kiddy tables, Play equipment 4 piece set (double swing, slide, climbing frame and double see-saw), Display soft board and Branding, Publicity and Signwritin	2,400,000
20	ICT, Education and Internship	Kalamba	Kwa Kalui ECDE -Construction of an additional classroom	1,200,000
21	ICT, Education and Internship	Cross - cutting	Youth Empowerment - 2Jajiri Programme (KCB Matching Grant)	1,000,000
22	Water, Sanitation and Irrigation	Nzaui	Kwa Ndule Water Sum(New Project) -Construction of sump and distribution of water to Kasevini	3,000,000
23	Water, Sanitation and Irrigation	Kalamba	Kasooni Water Project -Distribution of the water	1,500,000
24	Water, Sanitation and Irrigation	Kalamba	Repair and solarization of Kalima borehole	200,000
25	Water, Sanitation and Irrigation	Kalamba	Repair and solarization of Muthwani borehole	200,000
26	Water, Sanitation and Irrigation	Kalamba	Extension of Ndumoni Borehole pipeline	600,000
27	Water, Sanitation and Irrigation	Nzaui	Kwa Kitoo borehole- solarization	900,000

No	Department	Subward	Project Name	Budget
28	Water, Sanitation and Irrigation	Kalamba	Mbiuni borehole- solarization and distribution to katulye	900,000
29	Water, Sanitation and Irrigation	Nzaui	Distribution of Ithetheni water project to maviaume,kwa kitengi and nthiiani	900,000
30	Water, Sanitation and Irrigation	Nzaui	Kwa koki,isololo water project	500,000
31	Water, Sanitation and Irrigation	kalamba	Rehabilitation of Yanthooko water project	500,000
32	Water, Sanitation and Irrigation	Kalamba	Njau water sump	500,000
33	Water, Sanitation and Irrigation	kalamba	Solarization of kwa mutavi borehole	500,000
34	Water, Sanitation and Irrigation	Kalamba	Kwa DC borehole- solarization	500,000
35	Water, Sanitation and Irrigation	Nzaui	Solarization of kwa king'oo borehole	500,000
36	Water, Sanitation and Irrigation	Nzaui	Kikwasuni Borehole- repair and solarization	200,000
37	Health	Nzaui	Construction of maternity block at Matiliku Sub County Hospital	2,500,000
38	Health	Nzaui	Matiliku Sub County Hospital - Extension of Outpatient Block	1,500,000
39	Water	Nzaui	Kwa Moto Water Project - improvement of pipeline from Kwa Moto - Ndovea- Kyasini - Matiliku Market	1,280,000

5.0 Key Partners in the Ward



Name of the Project/Programme

Maumba Primary School Borehole - Kalamba Subward

Intervention

Drilling and distribution of water from Main source to Katulye market



Name of the Project/Programme

Kyeni Kya Nthonzweni - Kalamba Subward

Intervention

Construction of a sand dam and a sump



GOVERNMENT OF MAKUENI COUNTY

THE COUNTY TREASURY

P.O BOX 78 MAKUENI - 90300

Tel: 0712-17 17 17

Email: finance@makueni.go.ke

Website: www.makueni.go.ke