

BUDGET ON TRAINING FOR JUNCAO FODDER ESTABLISHMENT FOR EIGHT SITES -MBITINI, KAKO/WAIA/, KALAWA, MBOONI, TULIMANI, MUVAU/KIKUMINI

Item Description	Unit	Quantity	Unit Cost (K)	Total Cost (KSh)
Supply and deliver of Juncao planting material (disease-free, vigorous harrowing, and leveling, Planting of Juncao grass including fertilizer/manure application and agronomic	cutting) 9000 bundles per Acre	72,000		
	Acre	8		
Climate Smart Crop Management & Husbandry practices up to second	Acre	8		
Training of farmers and county extension staff on Juncao establishment & management, Training on fodder aggregation, processing, value addition, and packaging, contract	Acre	8		
0.03 LEVY				
Grand Total				
Approvals				
Prepared by:				
Sign:			Date:	
Jackline Kamusa				
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